

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022							
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151		State			Federal	Other	Total		
		FY 2022-23 Agency Beginning Base		Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line										Line	
1	REVENUES FY 2022-23									1	
2										2	
3	Revenue Forecast, FY 2022-23 (5/24/22 BEA Forecast)			11,876,877,415			11,876,877,415			11,876,877,415	3
4											4
5	Less: FY 2022-23 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level			(661,952,631)			(661,952,631)			(661,952,631)	5
6											6
7											7
8	Net General Fund Revenue Forecast, FY 2022-23			11,214,924,784			11,214,924,784			11,214,924,784	8
9											9
10	Less: FY 2022-23 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 23 Required Balance = \$522,986,077)			See Line 88							10
11											11
12	Less: FY 2022-23 Appropriation Base			(9,270,619,765)			(9,270,619,765)			(9,270,619,765)	12
13											13
14											14
15	"New" Recurring Revenue			1,944,305,019			1,944,305,019			1,944,305,019	15
16											16
17	ENHANCEMENTS AND ADJUSTMENTS										17
18	Comprehensive Tax Cut of 2022 (S. 1087)			(702,442,000)			(702,442,000)			(702,442,000)	18
19	Full Military Income Tax Exemption H. 3247			(7,972,000)			(7,972,000)			(7,972,000)	19
20	73.10 ORS: Santee Cooper Billing			(2,000,000)			(2,000,000)			(2,000,000)	20
21	81.3 LLR: POLA - Ten Percent, Other Funds			(140,000)			(140,000)			(140,000)	21
22	81.16 LLR: Indirect Cost Waiver OSHA			(300,000)			(300,000)			(300,000)	22
23											23
24	Subtotal, Enhancements and Adjustments			(712,854,000)			(712,854,000)			(712,854,000)	24
25											25
26	Subtotal, Part I Revenues			1,231,451,019			1,231,451,019			1,231,451,019	26
27											27
28	NONRECURRING REVENUES										28
29	FY 2021-22 Capital Reserve Fund - H. 5151					183,584,490	183,584,490			183,584,490	29
30	Contingency Reserve Fund				1,023,777,259		1,023,777,259			1,023,777,259	30
31	FY 2021-22 Projected Surplus				2,853,646,014		2,853,646,014			2,853,646,014	31
32	FY 2021-22 Debt Service in Excess of Obligation				16,832,497		16,832,497			16,832,497	32
33	Litigation Recovery Account				53,898,508		53,898,508			53,898,508	33
34	Savannah River Site Litigation				525,000,000		525,000,000			525,000,000	34
35	FY 2022-23 Excess Debt Service				100,000,000		100,000,000			100,000,000	35
36	Less:										36
37	Comprehensive Tax Cut of 2022 (S. 1087)				(1,015,121,000)		(1,015,121,000)			(1,015,121,000)	37
38											38
39	Subtotal, Nonrecurring Revenues				3,558,033,278	183,584,490	3,741,617,768			3,741,617,768	39
40											40
41	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS										41
42	Federal Funds:										42
43	FY 2022-23 Base							9,399,009,125		9,399,009,125	43
44	FY 2022-23 Adjustment							2,035,949,435		2,035,949,435	44
45											45
46	Other Funds:										46
47	FY 2022-23 Base								11,588,588,045	11,588,588,045	47
48	FY 2022-23 Adjustment								467,819,017	467,819,017	48
49	Projected EIA Revenue Increase (see EIA Section)								110,196,001	110,196,001	49
50	Projected Nonrecurring EIA Revenue FY 2021-22 (see EIA Section)								185,520,001	185,520,001	50
51	Projected FY 2022-23 Lottery Revenue (see Lottery Section)								593,527,301	593,527,301	51
52											52
53	Subtotal, Federal & Other Funds Revenue							11,434,958,560	12,945,650,365	24,380,608,925	53
54											54
55	TOTAL "NEW" FUNDS			1,231,451,019	3,558,033,278	183,584,490	4,973,068,787	2,035,949,435	1,357,062,320	8,366,080,542	55
56											56
57	TOTAL ALLOCATIONS										57
58	Recurring Allocations			1,070,721,910			1,070,721,910	11,434,958,560	12,760,130,364	34,536,430,599	58
59	Nonrecurring Allocations				3,270,921,994	183,584,490	3,454,506,484		160,420,001	3,614,926,485	59
60											60
61	GRAND TOTAL RECOMMENDED ALLOCATIONS	9,270,619,765		1,070,721,910	3,270,921,994	183,584,490	4,525,228,394	11,434,958,560	12,920,550,365	38,151,357,084	61
62											62
63	RESIDUAL BALANCE										63
64	Recurring Allocations			160,729,109			160,729,109			160,729,109	64
65	Nonrecurring Allocations				287,111,284		287,111,284		25,100,000	312,211,284	65
66											66
67	GRAND TOTAL RESIDUAL NOT ALLOCATED			160,729,109	287,111,284		447,840,393		25,100,000	472,940,393	67

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FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151				State		Federal	Other	Total		
				Part IA	Nonrecurring	FY 2021-22				
				Recurring Funds	Proviso	Capital				
						Reserve				
						Fund				
				FY 2022-23		H.5151				
				Agency			Total	Federal	Other	Total
				Beginning Base	H. 5150	118.19	State Funds	Funds	Funds	Funds
Line										Line
68										68
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70										70
71										71
72										72
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		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151										
		FY 2022-23 Agency Beginning Base			State			Federal	Other	Total		
					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line											Line	
136						50,000		50,000			50,000	136
137						500,000		500,000			500,000	137
138						35,000		35,000			35,000	138
139						76,295		76,295			76,295	139
140						95,000		95,000			95,000	140
141						300,000		300,000			300,000	141
142						300,000		300,000			300,000	142
143						1,000,000		1,000,000			1,000,000	143
144						750,000		750,000			750,000	144
145						100,000		100,000			100,000	145
146						150,000		150,000			150,000	146
147						50,000		50,000			50,000	147
148						500,000		500,000			500,000	148
149						50,000		50,000			50,000	149
150						250,000		250,000			250,000	150
151						500,000		500,000			500,000	151
152												152
153						19,035,730	17,710,295	36,746,025			36,746,025	153
154						301,402,059		319,112,354			319,112,354	154
155												155
156	X440	114	Aid to Subdivisions - Dept. of Revenue	18,648,819				18,648,819			18,648,819	156
157			Homestead Exemption Shortfall Adjustment (2/15/22 BEA Forecast)		(18,648,819)			(18,648,819)			(18,648,819)	157
158												158
159			SUBTOTAL INCREMENTAL ADJUSTMENTS		(18,648,819)			(18,648,819)			(18,648,819)	159
160			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE									160
161												161
162	X500	115	Tax Relief Trust Fund - Dept of Revenue						650,023,221		650,023,221	162
163			TRTF Increase (2/15/22 BEA Forecast)						11,929,410		11,929,410	163
164												164
165			SUBTOTAL INCREMENTAL ADJUSTMENTS						11,929,410		11,929,410	165
166			SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE						661,952,631		661,952,631	166
167												167
168			SUBTOTAL STATEWIDE	676,229,936	237,632,313	179,827,191		1,093,689,440		661,952,631	1,755,642,071	168
169												169
170			AGENCY ALLOCATIONS									170
171			Agy # Sec # AGENCIES									171
172												172
173	H630	1	State Department of Education (See Also Lottery Section)	3,502,734,657				3,502,734,657	1,179,200,886	944,920,508	5,626,856,051	173
174			State Funds Adjustments:									174
175			State Aid to Classrooms and Teacher Pay Increase (See also EIA)		173,700,000			173,700,000			173,700,000	175
176			Transfer to Wil Lou Gray Opportunity School for Vocational Equipment (H710)		(39,978)			(39,978)			(39,978)	176
177			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)		(9,324,804)			(9,324,804)			(9,324,804)	177
178			Transfer to Governor's School for Science & Math (move to direct appropriation)		(14,191,969)			(14,191,969)			(14,191,969)	178
179			Bus Driver Salary Increase - 5%		4,297,076			4,297,076			4,297,076	179
180			Bus Lease/Purchase			12,000,000		12,000,000			12,000,000	180
181			State Aid to Classrooms - Maintenance of Effort and Equity			10,000,000		10,000,000			10,000,000	181
182			VirtualSC		5,403,760			5,403,760			5,403,760	182
183			Teacher Supplies (increase to \$300 per teacher)			2,260,000		2,260,000			2,260,000	183
184			Power School/Data Collection		3,190,000			3,190,000			3,190,000	184
185			First Steps (READY)		3,000,000			3,000,000			3,000,000	185
186			Capital Funding for Disadvantaged Schools			100,000,000		100,000,000			100,000,000	186
187			State Department of Education Relocation Additional Cost			12,000,000		12,000,000			12,000,000	187
188			ESA Pilot			1,000,000		1,000,000			1,000,000	188
189			Center for Educational Equity			600,000		600,000			600,000	189
190			Gallman Elementary School and Community Center - Renovations and Repair			500,000		500,000			500,000	190
191			Fairfield County Summer Nutrition Program			6,000		6,000			6,000	191
192			Camp David Summer Academic Enrichment			50,000		50,000			50,000	192
193			Renovations of St. James Learning Center in Marion			500,000		500,000			500,000	193
194			Artificial Intelligence Pilot - Autoengineering Pathway			500,000		500,000			500,000	194
195			Anderson 3 Consolidation Relocation			500,000		500,000			500,000	195
196			Battery Creek Elementary Roof Repair			1,310,000		1,310,000			1,310,000	196
197			Christian Learning Centers of Greenville County			1,500,000		1,500,000			1,500,000	197
198			Palmetto Palace			250,000		250,000			250,000	198
199			Palmetto Project			250,000		250,000			250,000	199
200			Turbeville Library			750,000		750,000			750,000	200
201			Berkeley County Library - Goose Creek			300,000		300,000			300,000	201
202			John McKissick Field Upgrades			500,000		500,000			500,000	202
203			Boys State			25,000		25,000			25,000	203

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		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151										
		FY 2022-23 Agency Beginning Base			State			Federal	Other	Total		
					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line											Line	
204		Girls State				25,000		25,000			25,000	204
205		Regional Education Centers				3,000,000		3,000,000			3,000,000	205
206												206
207		Federal Funds Adjustments:										207
208		Federal Fund Authorization Increase							1,500,000,000		1,500,000,000	208
209												209
210		Other Funds Adjustments:										210
211		Transfer to Governor's School for Arts & Humanities (move to direct appropriation)								(1,004,771)	(1,004,771)	211
212		Transfer to Governor's School for Science & Math (move to direct appropriation)								(1,246,500)	(1,246,500)	212
214												214
215		EIA Expenditures Adjustment (Details in EIA Section)								110,196,001	110,196,001	215
216		EIA Nonrecurring Expenditures Adjustment (Details in EIA Section)								160,420,001	160,420,001	216
217												217
218		SUBTOTAL INCREMENTAL ADJUSTMENTS			168,294,085	145,566,000		313,860,085	1,500,000,000	268,364,731	2,082,224,816	218
219		SUBTOTAL STATE DEPARTMENT OF EDUCATION			3,671,028,742			3,816,594,742	2,679,200,886	1,213,285,239	7,709,080,867	219
220												220
221	H660	3 Lottery Expenditure Account (See Lottery Section for Appropriations)										221
222		Other Funds Adjustments:										222
223		FY 2022-23 Lottery Projected Expenditures								593,527,301	593,527,301	223
224												224
225		SUBTOTAL INCREMENTAL ADJUSTMENTS								593,527,301	593,527,301	225
226		SUBTOTAL LOTTERY EXPENDITURE ACCOUNT								593,527,301	593,527,301	226
227												227
228	A850	4 Education Oversight Committee								1,793,242	1,793,242	228
229		Other Funds Adjustments:										229
230												230
231		SUBTOTAL INCREMENTAL ADJUSTMENTS										231
232		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE								1,793,242	1,793,242	232
233												233
234	H710	5 Wil Lou Gray Opportunity School	7,229,305					7,229,305	240,000	985,321	8,454,626	234
235		State Funds Adjustments:										235
236		Vocational Equipment			75,000		75,000				75,000	236
237		Renovations and Maintenance				200,000	200,000				200,000	237
238												238
239		Federal Funds Adjustments:										239
240												240
241		Other Funds Adjustments:										241
242												242
243		SUBTOTAL INCREMENTAL ADJUSTMENTS			75,000	200,000	275,000				275,000	243
244		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL			7,304,305		7,504,305	240,000	985,321		8,729,626	244
245												245
246	H750	6 School for the Deaf and the Blind	16,803,690					16,803,690	1,739,000	11,770,455	30,313,145	246
247		State Funds Adjustments:										247
248		Agency Operating Expenses			800,000		800,000				800,000	248
249		Renovation of Educational Buildings				4,000,000	4,000,000				4,000,000	249
250												250
251		Federal Funds Adjustments:										251
252												252
253		Other Funds Adjustments:										253
254												254
255		SUBTOTAL INCREMENTAL ADJUSTMENTS			800,000	4,000,000	4,800,000				4,800,000	255
256		SUBTOTAL SCHOOL FOR DEAF & BLIND			17,603,690		21,603,690	1,739,000	11,770,455		35,113,145	256
257												257
258	L120	7 Governor's School for Agriculture at John de la Howe	5,474,082					5,474,082	353,227	784,047	6,611,356	258
259		State Funds Adjustments:										259
260		Shared Services with Dept. of Administration			97,000		97,000				97,000	260
261		Security Fencing				250,000	250,000				250,000	261
262		Cafeteria Upgrade				50,000	50,000				50,000	262
263		Power Pole Replacement				250,000	250,000				250,000	263
264		Modern Greenhouse Facilities				225,000	225,000				225,000	264
265												265
266		Federal Funds Adjustments:										266
267												267
268		Other Funds Adjustments:										268
269												269
270		SUBTOTAL INCREMENTAL ADJUSTMENTS			97,000	775,000	872,000				872,000	270
271		SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE			5,571,082		6,346,082	353,227	784,047		7,483,356	271
272												272

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				State				Federal	Other	Total		
				Part IA	Nonrecurring	FY 2021-22						
				Recurring Funds	Proviso	Capital	Total	Federal	Other	Total		
				H. 5150	118.19	Reserve	State Funds	Funds	Funds	Funds		
				FY 2022-23		Fund						
				Agency		H.5151						
				Beginning Base								
Line											Line	
273	H670	8	Educational Television Commission	8,034,044			8,034,044	200,000	24,215,000	32,449,044	273	
274			State Funds Adjustments:								274	
275			Regional Studio Construction Enhancements			35,000,000	35,000,000			35,000,000	275	
277											277	
278			Federal Funds Adjustments:								278	
279			Rethink K-12 Education Grant (Datacasting initiative partnership with the SC Department of Education) (NR)					797,500		797,500	279	
280											280	
281			Other Funds Adjustments:								281	
282			Authorization for Channel Reassignment Funding which will be reimbursed by the FCC (NR)						2,000,000	2,000,000	282	
283			SCETV Infrastructure (NR)						8,000,000	8,000,000	283	
285											285	
286			SUBTOTAL INCREMENTAL ADJUSTMENTS			35,000,000	35,000,000	797,500	10,000,000	45,797,500	286	
287			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	8,034,044			43,034,044	997,500	34,215,000	78,246,544	287	
288											288	
289	H640	9	Governor's School for Arts and Humanities								289	
290			State Funds Adjustments:								290	
291			Transfer from Department of Education (move to direct appropriation)		9,324,804		9,324,804			9,324,804	291	
292			Shared Services with Dept. of Administration		117,490		117,490			117,490	292	
293			Staff Salary to Mirror Teacher Step Increase - 1.5%		65,503		65,503			65,503	293	
294			Dining Hall Expansion and Furniture Replacement - Phase 1			512,950	512,950			512,950	294	
296											296	
297			Federal Funds Adjustments:								297	
298											298	
299			Other Funds Adjustments:								299	
300			Transfer from Department of Education (move to direct appropriation)						1,004,771	1,004,771	300	
301											301	
302			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,507,797	512,950	10,020,747		1,004,771	11,025,518	302	
303			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		9,507,797		10,020,747		1,004,771	11,025,518	303	
304											304	
305	H650	10	Governor's School for Science and Mathematics								305	
306			State Funds Adjustments:								306	
307			Transfer from Department of Education (move to direct appropriation)		14,191,969		14,191,969			14,191,969	307	
308			Shared Services with Dept. of Administration		128,470		128,470			128,470	308	
309			Additional Operating Expenses		132,000		132,000			132,000	309	
310											310	
311			Federal Funds Adjustments:								311	
312											312	
313			Other Funds Adjustments:								313	
314			Transfer from Department of Education (move to direct appropriation)						1,246,500	1,246,500	314	
315											315	
316			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,452,439		14,452,439		1,246,500	15,698,939	316	
317			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		14,452,439		14,452,439		1,246,500	15,698,939	317	
318											318	
319	H030	11	Commission on Higher Education (Also see Lottery Section)	38,387,405			38,387,405	4,729,832	5,469,188	48,586,425	319	
320			State Funds Adjustments:								320	
321			Ascend 60x30 Initiatives		750,000		750,000			750,000	321	
322			AmeriCorps Grant (Four Years of Match)			240,000	240,000			240,000	322	
323			University Center			885,000	885,000			885,000	323	
324											324	
325			Federal Funds Adjustments:								325	
326			AmeriCorps Grant					160,000		160,000	326	
327											327	
328			Other Funds Adjustments:								328	
329											329	
330			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	1,125,000	1,875,000	160,000		2,035,000	330	
331			SUBTOTAL COMMISSION ON HIGHER EDUCATION		39,137,405		40,262,405	4,889,832	5,469,188	50,621,425	331	
332											332	
333	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	28,192,344			28,192,344		6,250,000	34,442,344	333	
334			State Funds Adjustments:								334	
335			Classified Employees		15,000		15,000			15,000	335	
336											336	
337			Other Funds Adjustments:								337	
338											338	
339			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,000		15,000			15,000	339	
340			SUBTOTAL TUITION GRANTS		28,207,344		28,207,344		6,250,000	34,457,344	340	
341											341	
342			HIGHER EDUCATION INSTITUTIONS								342	
343	H090	13	Citadel	13,749,414			13,749,414	34,852,554	111,039,240	159,641,208	343	

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022						
FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151				State			Federal	Other	Total	
FY 2022-23 Agency Beginning Base				Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds
Line										Line
344			State Funds Adjustments:							344
345			Tuition Mitigation	1,189,367			1,189,367			345
346			Maintenance, Renovation, and Replacement			4,000,000	4,000,000			346
347			Engineering Building		15,915,510	8,584,490	24,500,000			347
348			Cyber Range	491,353			491,353			348
349										349
350			Federal Funds Adjustments:							350
351			Federal Funds Authorization Increase					941,019		351
352										352
353			Other Funds Adjustments:							353
354			Other Funds Authorization Increase						2,998,059	354
355										355
356			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,680,720	15,915,510	12,584,490	30,180,720	941,019	2,998,059	34,119,798
357			SUBTOTAL CITADEL	15,430,134			43,930,134	35,793,573	114,037,299	193,761,006
358										358
359	H120	14	Clemson	105,037,153			105,037,153	141,964,252	1,020,359,243	1,267,360,648
360			State Funds Adjustments:							360
361			Tuition Mitigation	9,963,485			9,963,485			9,963,485
362			Maintenance, Renovation, and Replacement		10,000,000	25,000,000	35,000,000			35,000,000
363										363
364			Federal Funds Adjustments:							364
365			E&G Unrestricted					933,233		933,233
366			E&G Restricted					3,168,043		3,168,043
367										367
368			Other Funds Adjustments:							368
369			E&G Unrestricted						128,583,604	128,583,604
370			Auxiliary Enterprises						16,843,693	16,843,693
371			E&G Restricted						15,148,775	15,148,775
372										372
373			SUBTOTAL INCREMENTAL ADJUSTMENTS	9,963,485	10,000,000	25,000,000	44,963,485	4,101,276	160,576,072	209,640,833
374			SUBTOTAL CLEMSON	115,000,638			150,000,638	146,065,528	1,180,935,315	1,477,001,481
375										375
376	H150	15	University of Charleston	34,593,778			34,593,778	19,500,000	223,062,766	277,156,544
377			State Funds Adjustments:							377
378			Tuition Mitigation	4,108,313			4,108,313			4,108,313
379			Maintenance, Renovation, Replacement, and Expansion		12,500,000	10,000,000	22,500,000			22,500,000
380										380
381			Federal Funds Adjustments:							381
382										382
383			Other Funds Adjustments:							383
384										384
385			SUBTOTAL INCREMENTAL ADJUSTMENTS	4,108,313	12,500,000	10,000,000	26,608,313			26,608,313
386			SUBTOTAL UNIVERSITY OF CHARLESTON	38,702,091			61,202,091	19,500,000	223,062,766	303,764,857
387										387
388	H170	16	Coastal Carolina	19,336,981			19,336,981	21,000,000	211,457,613	251,794,594
389			State Funds Adjustments:							389
390			Tuition Mitigation	3,442,628			3,442,628			3,442,628
391			Maintenance, Renovation, and Replacement		4,000,000	8,000,000	12,000,000			12,000,000
392										392
393			Federal Funds Adjustments:							393
394										394
395			Other Funds Adjustments:							395
396										396
397			SUBTOTAL INCREMENTAL ADJUSTMENTS	3,442,628	4,000,000	8,000,000	15,442,628			15,442,628
398			SUBTOTAL COASTAL CAROLINA	22,779,609			34,779,609	21,000,000	211,457,613	267,237,222
399										399
400	H180	17	Francis Marion	20,846,948			20,846,948	12,988,495	52,668,968	86,504,411
401			State Funds Adjustments:							401
402			Tuition Mitigation	2,495,943			2,495,943			2,495,943
403			Environmental Science and Forestry Building		8,000,000	10,000,000	18,000,000			18,000,000
404										404
405			Federal Funds Adjustments:							405
406										406
407			Other Funds Adjustments:							407
409										409
410			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,495,943	8,000,000	10,000,000	20,495,943			20,495,943

Last Updated: 6/10/2022				SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022						
FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151						State		Federal	Other	Total		
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
411			SUBTOTAL FRANCIS MARION		23,342,891			41,342,891	12,988,495	52,668,968	107,000,354	411
412												412
413	H210	18	Lander	11,880,546				11,880,546	7,240,741	68,831,902	87,953,189	413
414			State Funds Adjustments:									414
415			Tuition Mitigation		2,441,095			2,441,095			2,441,095	415
416			SC Institute on the Prevention of Sexual Violence on College Campuses		400,000			400,000			400,000	416
417			Maintenance, Renovation, and Replacement			6,000,000	8,000,000	14,000,000			14,000,000	417
418												418
419			Federal Funds Adjustments:									419
420												420
421			Other Funds Adjustments:									421
422			E&G Additional Other Fund Increase							5,393,700	5,393,700	422
423			Additional Other Funded FTEs							1,241,200	1,241,200	423
424			Auxiliary Enterprises Additional Other Fund Increase							1,000,000	1,000,000	424
425			Restricted Additional Other Funds Increase							2,051,450	2,051,450	425
426												426
427			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,841,095	6,000,000	8,000,000	16,841,095		9,686,350	26,527,445	427
428			SUBTOTAL LANDER		14,721,641			28,721,641	7,240,741	78,518,252	114,480,634	428
429												429
430	H240	19	SC State	17,521,018				17,521,018	65,000,000	51,756,047	134,277,065	430
431			State Funds Adjustments:									431
432			Tuition Mitigation		1,371,942			1,371,942			1,371,942	432
433			Maintenance, Renovation, and Replacement			25,000,000	8,000,000	33,000,000			33,000,000	433
434												434
435			Federal Funds Adjustments:									435
436												436
437			Other Funds Adjustments:									437
438			Other Funds Authorization Increase							5,300,000	5,300,000	438
439												439
440			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,371,942	25,000,000	8,000,000	34,371,942		5,300,000	39,671,942	440
441			SUBTOTAL SC STATE		18,892,960			51,892,960	65,000,000	57,056,047	173,949,007	441
442												442
443			USC System									443
444	H270	20A	USC - Columbia	169,989,975				169,989,975	178,603,631	930,529,343	1,279,122,949	444
445			State Funds Adjustments:									445
446			Tuition Mitigation		11,669,772			11,669,772			11,669,772	446
447			Maintenance, Renovation, and Replacement			10,000,000		10,000,000			10,000,000	447
448			School of Law Public Service Initiatives		4,560,000			4,560,000			4,560,000	448
449			Palmetto College Operations		2,000,000			2,000,000			2,000,000	449
450			Tucker Center			9,000,000		9,000,000			9,000,000	450
451			Health Science Campus				25,000,000	25,000,000			25,000,000	451
452												452
453			Federal Funds Adjustments:									453
454			Federal Fund Authorization Increase						30,000,000		30,000,000	454
455												455
456			Other Funds Adjustments:									456
457												457
458			SUBTOTAL INCREMENTAL ADJUSTMENTS		18,229,772	19,000,000	25,000,000	62,229,772	30,000,000		92,229,772	458
459			SUBTOTAL USC COLUMBIA		188,219,747			232,219,747	208,603,631	930,529,343	1,371,352,721	459
460												460
461	H290	20B	USC - Aiken	12,373,678				12,373,678	11,500,000	41,457,362	65,331,040	461
462			State Funds Adjustments:									462
463			Tuition Mitigation		2,021,849			2,021,849			2,021,849	463
464			Maintenance, Renovation, and Replacement			1,000,000	8,000,000	9,000,000			9,000,000	464
465												465
466			Federal Funds Adjustments:									466
467			Federal Fund Authorization Increase						1,000,000		1,000,000	467
468												468
469			Other Funds Adjustments:									469
470												470
471			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,021,849	1,000,000	8,000,000	11,021,849	1,000,000		12,021,849	471
472			SUBTOTAL USC AIKEN		14,395,527			23,395,527	12,500,000	41,457,362	77,352,889	472

Last Updated: 6/10/2022				SUMMARY CONTROL DOCUMENT				Conference Committee Report Adopted 6/10/2022				
FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151												
				State				Federal	Other	Total		
				Part IA	Nonrecurring	FY 2021-22						
				Recurring Funds	Proviso	Capital	Total	Federal	Other	Total		
				H. 5150	118.19	Reserve	State Funds	Funds	Funds	Funds		
						Fund						
				FY 2022-23		H.5151						
				Agency								
				Beginning Base								
Line											Line	
473											473	
474	H340	20C	USC - Upstate	18,764,656			18,764,656	16,450,838	68,376,142	103,591,636	474	
475			<u>State Funds Adjustments:</u>								475	
476			Tuition Mitigation		3,480,946		3,480,946			3,480,946	476	
477			Maintenance, Renovation, and Replacement			3,000,000	3,000,000			3,000,000	477	
478			Library			5,000,000	8,000,000			13,000,000	478	
479											479	
480			<u>Federal Funds Adjustments:</u>								480	
481			Federal Fund Authorization Increase					2,500,000		2,500,000	481	
482											482	
483			<u>Other Funds Adjustments:</u>								483	
484											484	
485			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,480,946	8,000,000	8,000,000	2,500,000		21,980,946	485	
486			SUBTOTAL USC UPSTATE		22,245,602			18,950,838	68,376,142	125,572,582	486	
487											487	
488	H360	20D	USC - Beaufort	8,617,187			8,617,187	6,977,915	27,307,011	42,902,113	488	
489			<u>State Funds Adjustments:</u>								489	
490			Tuition Mitigation		1,287,792		1,287,792			1,287,792	490	
491			Maintenance, Renovation, and Replacement			8,000,000	8,000,000			8,000,000	491	
492			Convocation Center			10,000,000	10,000,000			10,000,000	492	
493											493	
494			<u>Federal Funds Adjustments:</u>								494	
495			Federal Fund Authorization Increase					1,000,000		1,000,000	495	
496											496	
497			<u>Other Funds Adjustments:</u>								497	
498											498	
499			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,287,792	10,000,000	8,000,000	1,000,000		20,287,792	499	
500			SUBTOTAL USC BEAUFORT		9,904,979			7,977,915	27,307,011	63,189,905	500	
501											501	
502	H370	20E	USC - Lancaster	4,600,110			4,600,110	4,390,048	13,784,453	22,774,611	502	
503			<u>State Funds Adjustments:</u>								503	
504			Tuition Mitigation		1,269,009		1,269,009			1,269,009	504	
505			Maintenance, Renovation, and Replacement			750,000	5,000,000			5,750,000	505	
506											506	
507			<u>Federal Funds Adjustments:</u>								507	
508											508	
509			<u>Other Funds Adjustments:</u>								509	
510											510	
511			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,269,009	750,000	5,000,000			7,019,009	511	
512			SUBTOTAL USC LANCASTER		5,869,119			4,390,048	13,784,453	29,793,620	512	
513											513	
514	H380	20F	USC - Salkehatchie	2,968,771			2,968,771	3,880,454	8,373,545	15,222,770	514	
515			<u>State Funds Adjustments:</u>								515	
516			Tuition Mitigation		558,244		558,244			558,244	516	
517			Maintenance, Renovation, and Replacement			4,000,000	4,000,000			4,000,000	517	
518											518	
519			<u>Federal Funds Adjustments:</u>								519	
520											520	
521			<u>Other Funds Adjustments:</u>								521	
522											522	
523			SUBTOTAL INCREMENTAL ADJUSTMENTS		558,244		4,000,000			4,558,244	523	
524			SUBTOTAL USC SALKEHATCHIE		3,527,015			3,880,454	8,373,545	19,781,014	524	
525											525	
526	H390	20G	USC - Sumter	4,732,162			4,732,162	2,706,397	10,419,706	17,858,265	526	
527			<u>State Funds Adjustments:</u>								527	
528			Tuition Mitigation		995,522		995,522			995,522	528	
529			Maintenance, Renovation, and Replacement			4,000,000	4,000,000			4,000,000	529	
530			Health, Wellness, and Athletic Facilities			9,000,000	9,000,000			9,000,000	530	
531											531	
532			<u>Federal Funds Adjustments:</u>								532	
533			Federal Fund Authorization Increase					500,000		500,000	533	
534											534	

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022								
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total		
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
535		Other Funds Adjustments:										535
536												536
537		SUBTOTAL INCREMENTAL ADJUSTMENTS				9,000,000	4,000,000	13,995,522	500,000		14,495,522	537
538		SUBTOTAL USC SUMTER			5,727,684			18,727,684	3,206,397	10,419,706	32,353,787	538
539												539
540	H400	20H	USC - Union	2,132,155				2,132,155	1,928,258	5,161,055	9,221,468	540
541		State Funds Adjustments:										541
542		Tuition Mitigation			842,249			842,249			842,249	542
543		Maintenance, Renovation, and Replacement				600,000	4,000,000	4,600,000			4,600,000	543
544												544
545		Federal Funds Adjustments:										545
546												546
547		Other Funds Adjustments:										547
548												548
549		SUBTOTAL INCREMENTAL ADJUSTMENTS			842,249	600,000	4,000,000	5,442,249			5,442,249	549
550		SUBTOTAL USC UNION			2,974,404			7,574,404	1,928,258	5,161,055	14,663,717	550
551												551
552	H470	21	Winthrop	22,856,581				22,856,581	51,197,500	101,316,555	175,370,636	552
553		State Funds Adjustments:										553
554		Tuition Mitigation			2,684,528			2,684,528			2,684,528	554
555		Maintenance, Renovation, and Replacement				6,000,000		6,000,000			6,000,000	555
556		Wofford Hall and Richardson Hall				6,000,000		6,000,000			6,000,000	556
557		Dinkins and Dacus Library Renovation				5,000,000		5,000,000			5,000,000	557
558		Science Complex Renovation					9,000,000	9,000,000			9,000,000	558
559												559
560		Federal Funds Adjustments:										560
561												561
562		Other Funds Adjustments:										562
563												563
564		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,684,528	17,000,000	9,000,000	28,684,528			28,684,528	564
565		SUBTOTAL WINTHROP			25,541,109			51,541,109	51,197,500	101,316,555	204,055,164	565
566												566
567	H510	23	Medical University of South Carolina (MUSC)	93,827,544				93,827,544	177,455,169	505,226,383	776,509,096	567
568		State Funds Adjustments:										568
569		Tuition Mitigation			5,485,000			5,485,000			5,485,000	569
570		Maintenance, Renovation, and Replacement					25,000,000	25,000,000			25,000,000	570
571		Comprehensive Cancer Center			10,000,000			10,000,000			10,000,000	571
572		Behavioral Health Expansion			5,000,000			5,000,000			5,000,000	572
573		Purchase of Old Roper St. Francis Hospital				15,000,000		15,000,000			15,000,000	573
574		Hospital Authority - SC Children's Hospital Collaborative Infrastructure				10,000,000		10,000,000			10,000,000	574
575		Traumatic Brain Injury Research				750,000		750,000			750,000	575
576												576
577		Federal Funds Adjustments:										577
578		Federal Fund Authorization Increase							10,000,000		10,000,000	578
579												579
580		Other Funds Adjustments:										580
581		Other Fund Authorization Increase								39,900,000	39,900,000	581
582												582
583												583
584		SUBTOTAL INCREMENTAL ADJUSTMENTS			20,485,000	25,750,000	25,000,000	71,235,000	10,000,000	39,900,000	121,135,000	584
585		SUBTOTAL MUSC			114,312,544			165,062,544	187,455,169	545,126,383	897,644,096	585
586												586
587	H530	24	Area Health Education Consortium (AHEC)	11,346,486				11,346,486	844,700	2,808,927	15,000,113	587
588		State Funds Adjustments:										588
589		Health Careers Pipeline Program			670,000			670,000			670,000	589
590												590
591		Federal Funds Adjustments:										591
592												592
593		Other Funds Adjustments:										593
594												594
595		SUBTOTAL INCREMENTAL ADJUSTMENTS			670,000			670,000			670,000	595
596		SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM			12,016,486			12,016,486	844,700	2,808,927	15,670,113	596
597												597

Last Updated: 6/10/2022				SUMMARY CONTROL DOCUMENT					Conference Committee Report Adopted 6/10/2022			
FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151				State				Federal	Other	Total		
Line			FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds		
598			SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS	78,429,037	172,515,510	181,584,490	432,529,037	50,042,295	218,460,481	701,031,813		
599			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	575,175,143	653,604,180		1,007,704,180	808,523,247	3,672,396,742	5,488,624,169		
600												
601	H590	25	Board for Technical and Comprehensive Education	180,654,639			180,654,639	52,614,581	502,130,285	735,399,505		
602			State Funds Adjustments:									
603			Tuition Mitigation		7,000,000		7,000,000			7,000,000		
604			Spartanburg Community College - Cherokee Campus		600,000		600,000			600,000		
605			Maintenance, Renovation, and Replacement									
606			Aiken Technical College		4,149,395		4,149,395			4,149,395		
607			Central Carolina Technical College		10,000,000		10,000,000			10,000,000		
608			Denmark Technical College		5,000,000		5,000,000			5,000,000		
609			Florence-Darlington Technical College		2,517,863		2,517,863			2,517,863		
610			Greenville Technical College		15,000,000		15,000,000			15,000,000		
611			Horry-Georgetown Technical College		4,490,718		4,490,718			4,490,718		
612			Midlands Technical College		15,000,000		15,000,000			15,000,000		
613			Northeastern Technical College		3,903,796		3,903,796			3,903,796		
614			Orangeburg-Calhoun Technical College		4,751,976		4,751,976			4,751,976		
615			Piedmont Technical College		9,949,243		9,949,243			9,949,243		
616			Spartanburg Community College		13,507,133		13,507,133			13,507,133		
617			Technical College of the Lowcountry		4,532,654		4,532,654			4,532,654		
618			Tri-County Technical College		12,443,753		12,443,753			12,443,753		
619			Trident Technical College		15,000,000		15,000,000			15,000,000		
620			Williamsburg Technical College		1,838,676		1,838,676			1,838,676		
621			York Technical College		5,000,000		5,000,000			5,000,000		
622			Central Carolina Technical College - Academic Building		19,000,000		19,000,000			19,000,000		
623			Florence-Darlington Technical College - Darlington County Campus		20,000,000		20,000,000			20,000,000		
624			Florence-Darlington Technical College - EMT & Paramedic Program Equipment		500,000		500,000			500,000		
625			Horry-Georgetown Technical College - Grand Strand Campus Renovation		10,000,000		10,000,000			10,000,000		
626			Midlands Technical College - Dual Credit and QuickJobs		4,500,000		4,500,000			4,500,000		
627			Orangeburg-Calhoun Technical College - Advanced Manufacturing Building		8,000,000		8,000,000			8,000,000		
628			Technical College of the Lowcountry - Workforce Collaborative		2,500,000		2,500,000			2,500,000		
629			Tri-County Technical College - Transportation, Logistics, and Utility Center		6,000,000		6,000,000			6,000,000		
630			Trident Technical College - Berkeley Campus		6,000,000		6,000,000			6,000,000		
631			York Technical College - Baxter Hood Center		28,000,000		28,000,000			28,000,000		
632			Trident Technical College - Logistics Apprenticeship Program with the SC Ports Authority		1,100,000		1,100,000			1,100,000		
633			Spartanburg Community College - Cherokee Campus		20,000,000		20,000,000			20,000,000		
634			readySC			2,000,000	2,000,000			2,000,000		
635												
636			Federal Funds Adjustments:									
637												
638			Other Funds Adjustments:									
639			Boeing Training Contract (NR)						4,975,000	4,975,000		
640												
641			SUBTOTAL INCREMENTAL ADJUSTMENTS	7,600,000	252,685,207	2,000,000	262,285,207		4,975,000	267,260,207		
642			SUBTOTAL BD. TECHNICAL & COMP. ED	188,254,639			442,939,846	52,614,581	507,105,285	1,002,659,712		
643												
644	H790	26	Department of Archives & History	2,835,935			2,835,935	897,583	1,294,158	5,027,676		
645			State Funds Adjustments:									
646			SC American Revolution Sestercentennial Commission		400,000	7,000,000	7,400,000			7,400,000		
647			Historic Preservation State Grant Fund		500,000		1,000,000			1,000,000		
648			Agency Digital Conversion to Cloud Storage		250,000		250,000			250,000		
649			African American History Curriculum		100,000		100,000			100,000		
650			City of Gaffney Revolutionary War Discovery Center - Federal Match		1,500,000		1,500,000			1,500,000		
651			Laurens County Historic Courthouse Renovation		1,000,000		1,000,000			1,000,000		
652			Cherokee Historical Preservation Society		400,000		400,000			400,000		
653			Revolutionary War Discovery Center		1,000,000		1,000,000			1,000,000		
654			Ninety Six Historical Society		12,000		12,000			12,000		
655			Pickens County Historical Society		50,000		50,000			50,000		
656			Barber House - Historical Tourism		50,000		50,000			50,000		
657			SC Historical Society		1,500,000		1,500,000			1,500,000		
658			Lincoln Preservation Society		450,000		450,000			450,000		
659												

Last Updated: 6/10/2022				SUMMARY CONTROL DOCUMENT				Conference Committee Report Adopted 6/10/2022				
FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151												
				State				Federal	Other	Total		
				Part IA	Nonrecurring	FY 2021-22						
				Recurring Funds	Proviso	Capital						
				H. 5150	118.19	Reserve						
				FY 2022-23		Fund	Total	Federal	Other	Total		
				Agency		H.5151	State Funds	Funds	Funds	Funds		
				Beginning Base								
Line											Line	
660			Federal Funds Adjustments:								660	
661											661	
662			Other Funds Adjustments:								662	
663											663	
664			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	13,812,000	14,712,000			14,712,000	664	
665			SUBTOTAL DEPT OF ARCHIVES & HISTORY		3,735,935		17,547,935	897,583	1,294,158	19,739,676	665	
666											666	
667	H870	27	State Library	16,222,581			16,222,581	2,701,146	267,000	19,190,727	667	
668			State Funds Adjustments:								668	
669			Increase State Aid		2,161,829		2,161,829			2,161,829	669	
670			Census Hold Harmless		1,193,710		1,193,710			1,193,710	670	
671											671	
672			Federal Funds Adjustments:								672	
673											673	
674			Other Funds Adjustments:								674	
675											675	
676			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,355,539		3,355,539			3,355,539	676	
677			SUBTOTAL STATE LIBRARY		19,578,120		19,578,120	2,701,146	267,000	22,546,266	677	
678											678	
679	H910	28	Arts Commission	5,891,836			5,891,836	1,335,641	148,707	7,376,184	679	
680			State Funds Adjustments:								680	
681			Resources to Support Community Arts Organizations		2,000,000	3,000,000	5,000,000			5,000,000	681	
682			Creative Place Making Pilot in Rural Communities			500,000	500,000			500,000	682	
683			Hartsville Center Theater			500,000	500,000			500,000	683	
684			Theatre of the Republic			97,900	97,900			97,900	684	
685			Gibbes Museum of Art			1,300,000	1,300,000			1,300,000	685	
686			Southside Cultural Monument			300,000	300,000			300,000	686	
687			Camden Colonial Arts			300,000	300,000			300,000	687	
688											688	
689			Federal Funds Adjustments:								689	
690											690	
691			Other Funds Adjustments:								691	
692											692	
693			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	5,997,900	7,997,900			7,997,900	693	
694			SUBTOTAL ARTS COMMISSION		7,891,836		13,889,736	1,335,641	148,707	15,374,084	694	
695											695	
696	H950	29	State Museum (State Museum Commission)	4,143,017			4,143,017		3,100,000	7,243,017	696	
697			State Funds Adjustments:								697	
698			STEAM Educational Programs and Outreach		250,000		250,000			250,000	698	
699			Annual IT Licenses and Maintenance Costs		100,000		100,000			100,000	699	
700			Stewardship of the State Collection		300,000		300,000			300,000	700	
701			Permanent Gallery Renovation – Reimagine the Experience (RTE): Phase 3			3,375,000	3,375,000			3,375,000	701	
702			Museum Security System Upgrades - Phase 2			450,000	450,000			450,000	702	
703			Museum's IT Network Upgrade			110,000	110,000			110,000	703	
704											704	
705			Other Funds Adjustments:								705	
706											706	
707			SUBTOTAL INCREMENTAL ADJUSTMENTS		650,000	3,935,000	4,585,000			4,585,000	707	
708			SUBTOTAL STATE MUSEUM		4,793,017		8,728,017		3,100,000	11,828,017	708	
709											709	
710	H960	30	Confederate Relic Room and Military Museum Commission	952,953			952,953		419,252	1,372,205	710	
711			State Funds Adjustments:								711	
712			Collections Storage Infrastructure			95,000	95,000			95,000	712	
713			SC Vietnam Veterans Program			30,000	30,000			30,000	713	
714											714	
715			Other Funds Adjustments:								715	
716											716	
717			SUBTOTAL INCREMENTAL ADJUSTMENTS			125,000	125,000			125,000	717	
718			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		952,953		1,077,953		419,252	1,497,205	718	
719											719	
720	H730	32	Vocational Rehabilitation	17,499,167			17,499,167	122,342,107	35,340,201	175,181,475	720	
721			State Funds Adjustments:								721	

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022								
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total		
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
722			Consumer Marketing		125,000			125,000			125,000	722
723			ADA Compliant Vehicle Replacement			520,000		520,000			520,000	723
724			Berkeley-Dorchester VR Center Re-roofing			494,000		494,000			494,000	724
725			Conway VR Center Re-roofing			540,000		540,000			540,000	725
726			Rock Hill VR Center Re-roofing			604,000		604,000			604,000	726
727			Technology Infrastructure		226,073	269,250		495,323			495,323	727
728												728
729			<u>Federal Funds Adjustments:</u>									729
730												730
731			<u>Other Funds Adjustments:</u>									731
732												732
733			SUBTOTAL INCREMENTAL ADJUSTMENTS		351,073	2,427,250		2,778,323			2,778,323	733
734			SUBTOTAL VOCATIONAL REHABILITATION		17,850,240			20,277,490	122,342,107	35,340,201	177,959,798	734
735												735
736	J020	33	Department of Health & Human Services	1,428,119,437				1,428,119,437	5,476,528,182	1,036,919,848	7,941,567,467	736
737			<u>State Funds Adjustments:</u>									737
738			Maintenance of Effort Annualization		200,000,000			200,000,000			200,000,000	738
739			Long Term Care Services		9,088,838			9,088,838			9,088,838	739
740			Provider Rate Adjustments		18,590,000			18,590,000			18,590,000	740
741			The South Carolina Institute of Medicine & Public Health		100,000			100,000			100,000	741
742			SC Department of Disabilities and Special Needs (SC DDSN) Appropriation Transfer		172,000,000			172,000,000			172,000,000	742
743			Medical Contracts			1		1			1	743
744			Youth Psychiatric Residential Treatment Facility			5,000,000		5,000,000			5,000,000	744
745			iCARE Program Sustainability		575,000			575,000			575,000	745
746			Behavioral Health Capacity			61,500,000		61,500,000			61,500,000	746
747			Rural Health Network Revitalization			3,000,000		3,000,000			3,000,000	747
748			Healthcare Compliance Programs			5,000,000		5,000,000			5,000,000	748
749			Pregnancy Crisis Centers			2,400,000		2,400,000			2,400,000	749
750			Camp Happy Days			150,000		150,000			150,000	750
751			Beyond BASIC Lifeskills - Intellectual Disability Assistance			100,000		100,000			100,000	751
752			Palmetto Foundation for Prevention and Recovery - Youth Intervention Program			250,000		250,000			250,000	752
753			Seahaven Home for Youth			50,000		50,000			50,000	753
754			Antioch Senior Center			300,000		300,000			300,000	754
755			James R. Clark Memorial Sickle Cell Foundation			300,000		300,000			300,000	755
756			SC Cervical Cancer Awareness Initiative			100,000		100,000			100,000	756
757			Marion County Long Term Recovery Group Home Repairs			100,000		100,000			100,000	757
758			Fresh Start Transitional Project			75,000		75,000			75,000	758
759			Pleasant Valley Connection			25,000		25,000			25,000	759
760			Reedy Fork Center			100,000		100,000			100,000	760
761			Emma Wright Fuller Foundation (Fuller Normal Institute)			250,000		250,000			250,000	761
762			St. Clare Maternity Home			200,000		200,000			200,000	762
763			Digital Literacy Project			500,000		500,000			500,000	763
764			FoodShare SC			200,000		200,000			200,000	764
765			Colorectal Cancer Prevention Network			250,000		250,000			250,000	765
766			Sight Savers Child Vision Screening			250,000		250,000			250,000	766
767			SC Cancer Alliance			500,000		500,000			500,000	767
768			Forrester Behavioral Health			2,000,000		2,000,000			2,000,000	768
769			Genesis Health Care, Inc.			1,500,000		1,500,000			1,500,000	769
770			Palmetto Men's Center - HopeHealth			1,000,000		1,000,000			1,000,000	770
771			Women In Unity			300,000		300,000			300,000	771
772			The Hive Community Organization			150,000		150,000			150,000	772
773			Helping Hands			250,000		250,000			250,000	773
774			Nicholtown Child and Family Collaborative			25,000		25,000			25,000	774
775			Med Ex Academy			100,000		100,000			100,000	775
776			Barksdale Foundation Sickle Cell Unit			500,000		500,000			500,000	776
777			Pregnancy Center and Clinic of the Low Country			50,000		50,000			50,000	777
778			Shoreline Behavioral Health			1,000,000		1,000,000			1,000,000	778
779			Abbeville County DSS/DHHS			100,000		100,000			100,000	779
780			Mobile Medical Units			190,000		190,000			190,000	780
781			Community Health Workers Association			1,000,000		1,000,000			1,000,000	781
782			Dianne's Call			150,000		150,000			150,000	782
783			Brain Injury Association			374,500		374,500			374,500	783

Last Updated: 6/10/2022			SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022						
			FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151		State			Federal	Other	Total	
						FY 2021-22 Capital Reserve Fund H.5151					
			FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
784			Community Medicine Foundation		500,000		500,000			500,000	784
785			Upstate Family Resource Center		900,000		900,000			900,000	785
786			Connie Maxwell Children's Ministries Healing Center		250,000		250,000			250,000	786
787			Moncks Corner Mental Health Gym		250,000		250,000			250,000	787
788			Pathways Community Center Fire Suppression		500,000		500,000			500,000	788
789			Hope Center		50,000		50,000			50,000	789
790			The Medi		50,000		50,000			50,000	790
791			Project NOLA		250,000		250,000			250,000	791
792			Medical Ministries		500,000		500,000			500,000	792
793											793
794			<u>Federal Funds Adjustments:</u>								794
795			Maintenance of Effort Annualization					219,359,786		219,359,786	795
796			Long Term Care Services					115,113,750		115,113,750	796
797			Provider Rates					71,190,000		71,190,000	797
798											798
799			<u>Other Funds Adjustments:</u>								799
800			Maintenance of Effort Annualization						5,465,618	5,465,618	800
801			Provider Rates						15,520,000	15,520,000	801
802											802
803			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,353,838	92,539,501	492,893,339	405,663,536	20,985,618	919,542,493	803
804			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,828,473,275		1,921,012,776	5,882,191,718	1,057,905,466	8,861,109,960	804
805											805
806	J040	34	Department of Health & Environmental Control	150,563,275			150,563,275	286,140,200	220,899,732	657,603,207	806
807			<u>State Funds Adjustments:</u>								807
808			Recruitment and Retention		3,000,000		3,000,000			3,000,000	808
809			Dam Safety Emergency Funds		598,878		598,878			598,878	809
810			ePermitting Project Completion			5,039,612	5,039,612			5,039,612	810
811			Law Enforcement Recruitment and Retention		46,684		46,684			46,684	811
812			EMS Association Recruitment and Retention			1,600,000	1,600,000			1,600,000	812
813			PFAS Remediation			10,000,000	10,000,000			10,000,000	813
814			Ocean Outfalls - Myrtle Beach			30,000,000	30,000,000			30,000,000	814
815			Ocean Outfalls - North Myrtle Beach			10,000,000	10,000,000			10,000,000	815
816			New Morning Foundation			1,875,000	1,875,000			1,875,000	816
817			Hazardous Waste Contingency Fund			2,000,000	2,000,000			2,000,000	817
818			Conestee Dam Emergency Mitigation			3,000,000	3,000,000			3,000,000	818
819			Town of Honea Path - Chiquola Mills Site Remediation			1,000,000	1,000,000			1,000,000	819
820			Clarendon County Abandonment of Wells			82,500	82,500			82,500	820
821			SCBio			200,000	200,000			200,000	821
822			Aynor Stormwater Project			650,000	650,000			650,000	822
823			Harleyville Sewer Projects			350,000	350,000			350,000	823
824			Ridgeway Water Tower Maintenance			100,000	100,000			100,000	824
825			Impact Fees for Water/Sewer Construction			500,000	500,000			500,000	825
826			Orangeburg - DPU Water Study			10,000	10,000			10,000	826
827			York County - York Upper and Lower Reservoir Dam Remediation			200,000	200,000			200,000	827
828			York County Elevated Storage Tank			400,000	400,000			400,000	828
829			York Water Filtration Plant Environmental Remediation			700,000	700,000			700,000	829
830			York County Fishing Creek Waste Water Treatment Plant Upgrades			1,500,000	1,500,000			1,500,000	830
831			York County Water Line Replacement			1,500,000	1,500,000			1,500,000	831
832			Catawba Wateree Water Supply Master Plan			500,000	500,000			500,000	832
833			Chester Wastewater Connection to Rock Hill			10,000,000	10,000,000			10,000,000	833
834			Windemere Basin Study and Outfall Maintenance			1,500,000	1,500,000			1,500,000	834
835			Sumter County Utility System Upgrades			3,700,000	3,700,000			3,700,000	835
836			James Island Watershed Restoration - Pollution Mitigation			1,000,000	1,000,000			1,000,000	836
837			Nursing Program Expansion and Retention			2,000,000	2,000,000			2,000,000	837
838			Wachesaw Outfall Project			1,200,000	1,200,000			1,200,000	838
839											839
840			<u>Federal Funds Adjustments:</u>								840
843											843
844			<u>Other Funds Adjustments:</u>								844
846											846
847			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,645,562	90,607,112	94,252,674			94,252,674	847
848			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		154,208,837		244,815,949	286,140,200	220,899,732	751,855,881	848

Last Updated: 6/10/2022				SUMMARY CONTROL DOCUMENT				Conference Committee Report Adopted 6/10/2022				
FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151												
				State			Federal	Other	Total			
				Part IA	Nonrecurring	FY 2021-22						
				Recurring Funds	Proviso	Capital						
				H. 5150	118.19	Reserve						
				Agency		Fund	Total	Federal	Other	Total		
				Beginning Base		H.5151	State Funds	Funds	Funds	Funds	Line	
849											849	
850	J120	35	Department of Mental Health	284,733,604			284,733,604	22,270,928	266,356,451	573,360,983	850	
851			<u>State Funds Adjustments:</u>								851	
852			Alzheimer's Funding - Transfer to Dept. on Aging		(778,706)		(778,706)			(778,706)	852	
853			Sexually Violent Predator Treatment Program (SVPTP)		1,353,530		1,353,530			1,353,530	853	
854			State Veterans Nursing Homes		4,259,334	30,600,000	34,859,334			34,859,334	854	
855			Law Enforcement Recruitment and Retention		456,418		456,418			456,418	855	
856			9-8-8 Suicide Crisis Hotline Secondary Call Center Infrastructure			1,300,000	1,300,000			1,300,000	856	
857			Mental Illness Recovery Center, Inc. (MIRCI)			500,000	500,000			500,000	857	
858			Pickens County Behavioral Health Services			2,000,000	2,000,000			2,000,000	858	
859											859	
860			<u>Federal Funds Adjustments:</u>								860	
861			Federal Fund Authorization Increase					11,874,734		11,874,734	861	
863											863	
864			<u>Other Funds Adjustments:</u>								864	
866											866	
867			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,290,576	34,400,000	39,690,576	11,874,734		51,565,310	867	
868			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		290,024,180		324,424,180	34,145,662	266,356,451	624,926,293	868	
869											869	
870	J160	36	Department of Disabilities & Special Needs	284,998,315			284,998,315	340,000	544,705,750	830,044,065	870	
871			<u>State Funds Adjustments:</u>								871	
872			Waiver Services and Rate Update		7,000,000		7,000,000			7,000,000	872	
873			Waiver Slots Expansion		1,900,000		1,900,000			1,900,000	873	
874			Early Intervention (EI) Utilization Increase		618,000		618,000			618,000	874	
875			Traumatic Brain/Spinal Cord Injury Slot Expansion		466,000		466,000			466,000	875	
876			Greenwood Genetic Center (GGC)		500,000		500,000			500,000	876	
877			Community Based Services			140,000	140,000			140,000	877	
878			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center			2,000,000	2,000,000			2,000,000	878	
879			Appropriation Transfer to DHHS for Rate Update		(172,000,000)		(172,000,000)			(172,000,000)	879	
880			Best Buddies			300,000	300,000			300,000	880	
881			Unite Us IT Implementation			1,500,000	1,500,000			1,500,000	881	
882			Youth Intensive Residential Habilitation Homes			1,500,000	1,500,000			1,500,000	882	
883			Unumb Center - Disabled Residential and Occupational Center			5,000,000	5,000,000			5,000,000	883	
884			Special Olympics			250,000	250,000			250,000	884	
885											885	
886			<u>Federal Funds Adjustments:</u>								886	
887											887	
888			<u>Other Funds Adjustments:</u>								888	
889			Waiver Services and Rate Update						16,500,000	16,500,000	889	
890			Waiver Slots Expansion						4,460,000	4,460,000	890	
891			Early Intervention (EI) Utilization Increase						1,418,044	1,418,044	891	
892											892	
893			SUBTOTAL INCREMENTAL ADJUSTMENTS		(161,516,000)	10,690,000	(150,826,000)		22,378,044	(128,447,956)	893	
894			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		123,482,315		134,172,315	340,000	567,083,794	701,596,109	894	
895											895	
896	J200	37	Department of Alcohol & Other Drug Abuse Services	15,238,057			15,238,057	77,872,054	1,574,397	94,684,508	896	
897			<u>State Funds Adjustments:</u>								897	
898			Sustainability of Addiction Crisis Efforts		1,000,000		1,000,000			1,000,000	898	
899			Trinity Health Behavioral Care Dillon County Facility			500,000	500,000			500,000	899	
900			Trinity Behavioral Care Marlboro County Facility			1,500,000	1,500,000			1,500,000	900	
901			Clarendon Behavioral Health Services			1,444,980	1,444,980			1,444,980	901	
902			Alpha Center (Chesterfield 301)			1,750,000	1,750,000			1,750,000	902	
903											903	
904			<u>Federal Funds Adjustments:</u>								904	
905											905	
906			<u>Other Funds Adjustments:</u>								906	
907			Other Funds Authorization						500,000	500,000	907	
908											908	
909			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	5,194,980	6,194,980		500,000	6,694,980	909	
910			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		16,238,057		21,433,037	77,872,054	2,074,397	101,379,488	910	
911											911	
912	L040	38	Department of Social Services	236,557,181			236,557,181	522,732,510	56,346,297	815,635,988	912	

Last Updated: 6/10/2022				SUMMARY CONTROL DOCUMENT						Conference Committee Report Adopted 6/10/2022			
FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151				State				Federal	Other	Total			
Line			FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
913				State Funds Adjustments:							913		
914				39,278,347			39,278,347			39,278,347	914		
915				800,000			800,000			800,000	915		
916					9,000,000		9,000,000			9,000,000	916		
917					301,461		301,461			301,461	917		
918					500,000		500,000			500,000	918		
919					300,000		300,000			300,000	919		
920					500,000		500,000			500,000	920		
921											921		
922				Federal Funds Adjustments:							922		
923								11,092,339		11,092,339	923		
924											924		
925				Other Funds Adjustments:							925		
926											926		
927				40,078,347	10,601,461		50,679,808	11,092,339		61,772,147	927		
928				276,635,528			287,236,989	533,824,849	56,346,297	877,408,135	928		
929											929		
930	L240	39	4,632,378				4,632,378	9,564,818	403,000	14,600,196	930		
931				State Funds Adjustments:							931		
932				466,000			466,000			466,000	932		
933				127,000			127,000			127,000	933		
934											934		
935				Federal Funds Adjustments:							935		
936								162,569		162,569	936		
937								58,500		58,500	937		
938											938		
939				Other Funds Adjustments:							939		
940									40,000,000	40,000,000	940		
941									(58,500)	(58,500)	941		
942											942		
943				593,000			593,000	221,069	39,941,500	40,755,569	943		
944				5,225,378			5,225,378	9,785,887	40,344,500	55,355,765	944		
945											945		
946	L060	40	19,182,464				19,182,464	27,349,923	6,054,297	52,586,684	946		
947				State Funds Adjustments:							947		
948				900,000			900,000			900,000	948		
949				280,000			280,000			280,000	949		
950					3,553,000		3,553,000			3,553,000	950		
951					150,000		150,000			150,000	951		
952					7,000,000		7,000,000			7,000,000	952		
953					150,000		150,000			150,000	953		
954					400,000		400,000			400,000	954		
955					50,000		50,000			50,000	955		
956					1,000,000		1,000,000			1,000,000	956		
957					250,000		250,000			250,000	957		
958											958		
959				Federal Funds Adjustments:							959		
960								200,000		200,000	960		
961								17,245,000		17,245,000	961		
962								800,000		800,000	962		
963											963		
964				Other Funds Adjustments:							964		
965											965		
966				1,180,000	12,553,000		13,733,000	18,245,000		31,978,000	966		
967				20,362,464			32,915,464	45,594,923	6,054,297	84,564,684	967		
968											968		
969	L080	41	8,131,240				8,131,240	451,680	11,027,688	19,610,608	969		
970				State Funds Adjustments:							970		
971				200,000			200,000			200,000	971		
972				200,000	150,000		350,000			350,000	972		
973					25,000		25,000			25,000	973		
974				100,000			100,000			100,000	974		

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022								
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total		
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
975			Children's Advocacy Centers		80,000	1,000,000		1,080,000			1,080,000	975
976			Lowcountry Orphan Relief Midlands Expansion			75,000		75,000			75,000	976
977			Dickerson Children's Advocacy Center			200,000		200,000			200,000	977
978												978
979			<u>Federal Funds Adjustments:</u>									979
980												980
981			<u>Other Funds Adjustments:</u>									981
982												982
983			SUBTOTAL INCREMENTAL ADJUSTMENTS		580,000	1,450,000		2,030,000			2,030,000	983
984			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		8,711,240			10,161,240	451,680	11,027,688	21,640,608	984
985												985
986	L320	42	Housing Finance & Development Authority						182,115,503	35,867,897	217,983,400	986
987			<u>State Funds Adjustments:</u>									987
988			Statewide Housing Needs Assessment - Darla Moore School of Business			100,000		100,000			100,000	988
989												989
990			<u>Federal Funds Adjustments:</u>									990
991			Housing Initiatives						(372,407)		(372,407)	991
992			Contract Administration and Compliance						12,091,860		12,091,860	992
993			Rental Assistance						451,000		451,000	993
994			Employee Benefits						27,000		27,000	994
995												995
996			<u>Other Funds Adjustments:</u>									996
997			Housing Initiatives							53,100	53,100	997
998			Executive Administration and Special Projects							1,134,003	1,134,003	998
999			Support Services							944,000	944,000	999
1000			Mortgage Servicing							102,983	102,983	1000
1001			Mortgage Production							43,000	43,000	1001
1002			Finance							195,000	195,000	1002
1003			Housing Tax Credits							222,000	222,000	1003
1004			Employee Benefits							219,841	219,841	1004
1005												1005
1006			SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000		100,000	12,197,453	2,913,927	15,211,380	1006
1007			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY					100,000	194,312,956	38,781,824	233,194,780	1007
1008												1008
1009	P120	43	Forestry Commission	24,112,125				24,112,125	4,763,560	11,678,713	40,554,398	1009
1010			<u>State Funds Adjustments:</u>									1010
1011			Firefighting and Service Capacity		1,750,000			1,750,000			1,750,000	1011
1012			Outreach Capacity		105,000			105,000			105,000	1012
1013			Stream Crossing Cost Share Program		125,000			125,000			125,000	1013
1014			Fire Support Aircraft			425,000		425,000			425,000	1014
1015			Wee Tee State Forest Bridge Replacement			4,500,000		4,500,000			4,500,000	1015
1016												1016
1017			<u>Federal Funds Adjustments:</u>									1017
1018												1018
1019			<u>Other Funds Adjustments:</u>									1019
1020												1020
1021												1021
1022			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,980,000	4,925,000		6,905,000			6,905,000	1022
1023			SUBTOTAL FORESTRY COMMISSION		26,092,125			31,017,125	4,763,560	11,678,713	47,459,398	1023
1024												1024
1025	P160	44	Department of Agriculture	15,819,062				15,819,062	5,742,604	9,190,015	30,751,681	1025
1026			<u>State Funds Adjustments:</u>									1026
1027			Market News Reporting		350,000			350,000			350,000	1027
1028			Agribusiness Center for Research and Entrepreneurship (ACRE) - Industry Expansion		200,000			200,000			200,000	1028
1029			Local Farmers Markets Enhancements			3,000,000		3,000,000			3,000,000	1029
1030			York County 4H Arena			500,000		500,000			500,000	1030
1031			Statewide Agriculture Museum			100,000		100,000			100,000	1031
1032			Foothills Agriculture Center Projects			650,000		650,000			650,000	1032
1033			South Carolina Ag in the Classroom			750,000		750,000			750,000	1033
1034												1034
1035			<u>Federal Funds Adjustments:</u>									1035
1036												1036
1037			<u>Other Funds Adjustments:</u>									1037

Last Updated: 6/10/2022				SUMMARY CONTROL DOCUMENT				Conference Committee Report Adopted 6/10/2022				
FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151												
				State			Federal	Other	Total			
				Part IA	Nonrecurring	FY 2021-22						
				Recurring Funds	Proviso	Capital						
				H. 5150	118.19	Reserve						
				Agency		Fund						
				Beginning Base		H.5151	Total	Federal	Other	Total		
Line							State Funds	Funds	Funds	Funds	Line	
1039											1039	
1040							550,000			5,550,000	1040	
1041							16,369,062		5,742,604	9,190,015	1041	
1042											1042	
1043	P200	45	Clemson-PSA	50,546,403			50,546,403	22,525,000		23,395,568	1043	
1044			<u>State Funds Adjustments:</u>								1044	
1045			Rural Health Cooperative Extension and Research				2,000,000				1045	
1046			Laboratory Services Support				750,000				1046	
1047			Integrated Agriculture Technology				750,000				1047	
1048			Critical PSA Infrastructure					3,626,000			1048	
1049			Edisto Research and Education Center Research Infrastructure Upgrades and Expansion					7,000,000			1049	
1050			Poultry Science Research Facility					1,375,000			1050	
1051			Economic Development - Cultural Welcome Center					7,000,000			1051	
1052											1052	
1053			<u>Federal Funds Adjustments:</u>								1053	
1054											1054	
1055			<u>Other Funds Adjustments:</u>								1055	
1056											1056	
1057			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,500,000	19,001,000			1057	
1058			SUBTOTAL CLEMSON-PSA				54,046,403	73,047,403	22,525,000	23,395,568	1058	
1059											1059	
1060	P210	46	SC State-PSA	6,659,331			6,659,331	5,500,395			1060	
1061			<u>State Funds Adjustments:</u>								1061	
1062			Expansion of Emerging Agribusiness Programs				500,000	1,600,000			1062	
1063			Small Business Digital Technologies Transformation					585,000			1063	
1064			Youth Residential Cabin at Historic Camp Harry E. Daniels					2,000,000			1064	
1065			The South Carolina Limnology Research Center					2,000,000			1065	
1066			Nutrition and Mental Health Amid the COVID-19 Pandemic					244,000			1066	
1067			Impact of COVID-19 on Small Farm Sustainability and Capacity					262,000			1067	
1068											1068	
1069			<u>Federal Funds Adjustments:</u>								1069	
1070											1070	
1071			<u>Other Funds Adjustments:</u>								1071	
1072											1072	
1073			SUBTOTAL INCREMENTAL ADJUSTMENTS				500,000	6,691,000			1073	
1074			SUBTOTAL SC STATE-PSA				7,159,331	13,850,331	5,500,395		1074	
1075											1075	
1076	P240	47	Department of Natural Resources	43,230,403			43,230,403	31,748,635		49,395,777	1076	
1077			<u>State Funds Adjustments:</u>								1077	
1078			Staffing New Public Properties, Reptiles and Red Cockaded Woodpecker Programs				334,129				1078	
1079			Water Planning, Mapping and Monitoring				861,000	3,500,000			1079	
1080			Inland Fisheries and State Lakes Staffing and Operations				1,043,560				1080	
1081			Information Technology Program				338,584				1081	
1082			Marine Resources Center Infrastructure Support				500,000				1082	
1083			Law Enforcement - New Class and Operating				1,755,798	676,500			1083	
1084			Vehicle Rotation					1,000,000			1084	
1085			Marine Infrastructure					1			1085	
1086			Fish Hatcheries and State Lakes Maintenance & Repair					2,700,000			1086	
1087			Law Enforcement Retention and Recruitment				3,423,747				1087	
1088			Staff Retention and Recruitment				1,230,844				1088	
1089			Wildlife Habitat Partnership				500,000				1089	
1090			Land Conservation					40,000,000			1090	
1091			Infrastructure Needs					15,100,000			1091	
1092			Waterfowl Impoundments Infrastructure Maintenance					2,727,000			1092	
1093			Field/Regional Office and Building Maintenance					1,000,000			1093	
1094			Conservation Districts				606,154				1094	
1095			Shooting Ranges and Dove Fields					1			1095	
1096			Internal Roads and Farm Bridges and Boat Ramp Maintenance					1			1096	
1097			Lake Santee Boat Landing					4,000,000			1097	
1098											1098	
1099			<u>Federal Funds Adjustments:</u>								1099	
1100			Law Enforcement						1,685,107		1100	

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022							
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total	
					FY 2021-22 Capital Reserve Fund H.5151		Total State Funds	Federal Funds	Other Funds	Total Funds	
Line			FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19						Line
1101								302,583		302,583	1101
1102											1102
1103											1103
											1104
1104									(504,405)	(504,405)	1104
1105									1,000,000	1,000,000	1105
1106									4,725,664	4,725,664	1106
1107									355,217	355,217	1107
1108											1108
1109											1109
1110											1110
											1111
1111											1111
1112	P260	48	Sea Grant Consortium	841,049			841,049	4,550,000	450,000	5,841,049	1112
1113											1113
											1114
1114							68,415	68,415		68,415	1114
1115							68,415	68,415		68,415	1115
1116											1116
1117											1117
1118											1118
1119											1119
1120											1120
1121							136,830	136,830		136,830	1121
1122							977,879	4,550,000	450,000	5,977,879	1122
1123											1123
1124	P280	49	Department of Parks, Recreation & Tourism	49,029,883			49,029,883	4,505,110	69,788,122	123,323,115	1124
1125											1125
1126							525,000	525,000		525,000	1126
1127								16,000,000		16,000,000	1127
1128								1		1	1128
1129								1		1	1129
1130								1		1	1130
1131								500,000		500,000	1131
1132								500,000		500,000	1132
1133								500,000		500,000	1133
1134								3,000,000		3,000,000	1134
1135								1,000,000		1,000,000	1135
1136							600,000	1,100,000		1,700,000	1136
1137								1		1	1137
1138								7,500,000		7,500,000	1138
1139								1		1	1139
1140								250,000		250,000	1140
1141								1,000,000		1,000,000	1141
1142								15,000,000		15,000,000	1142
1143								4,000,000		4,000,000	1143
1144								2,000,000		2,000,000	1144
1145								100,000		100,000	1145
1146								25,000		25,000	1146
1147								180,000		180,000	1147
1148								1,000,000		1,000,000	1148
1149								900,000		900,000	1149
1150								1		1	1150
1151								100,000		100,000	1151
1152								200,000		200,000	1152
1153								50,000		50,000	1153
1154								75,000		75,000	1154
1155								1,200,000		1,200,000	1155
1156								35,000		35,000	1156
1157								30,000		30,000	1157
1158								50,000		50,000	1158
1159								44,000		44,000	1159
1160								15,500		15,500	1160
1161								300,000		300,000	1161
1162								5,000		5,000	1162

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022							
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total	
						FY 2021-22 Capital Reserve Fund H.5151					
Line		FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
1163	Greenwood Recreation			10,000	10,000			10,000	1163		
1164	City of Saluda			5,000	5,000			5,000	1164		
1165	City of Ninety-Six			5,000	5,000			5,000	1165		
1166	Town of Hodges			5,000	5,000			5,000	1166		
1167	Town of Ware Shoals			5,000	5,000			5,000	1167		
1168	Town of Troy			5,000	5,000			5,000	1168		
1169	Town of McCormick			5,000	5,000			5,000	1169		
1170	Carolina Cup Equipment and Repairs			1	1			1	1170		
1171	Cherry Grove FFA Camp			50,000	50,000			50,000	1171		
1172	Tourism Congestion Improvements - Hwy 90			900,000	900,000			900,000	1172		
1173	City of Orangeburg - Civil Rights Museum			250,000	250,000			250,000	1173		
1174	Orangeburg County - Lake Edisto Park Boardwalk			500,000	500,000			500,000	1174		
1175	Orangeburg County - Homeless Shelter Renovations			450,000	450,000			450,000	1175		
1176	Lower Richland Diamond Festival			30,000	30,000			30,000	1176		
1177	Statewide African American History Tourism and Marketing			2,000,000	2,000,000			2,000,000	1177		
1178	Westend Neighborhood Park Construction			500,000	500,000			500,000	1178		
1179	Anson Burial Memorial Fund			100,000	100,000			100,000	1179		
1180	Butler Heritage Foundation - Economic Development/Community Investment			500,000	500,000			500,000	1180		
1181	City of Bishopville Recreation Facilities			400,000	400,000			400,000	1181		
1182	Lake Paul Wallace Maintenance and Revitalization			500,000	500,000			500,000	1182		
1183	Enoree Community Revitalization			100,000	100,000			100,000	1183		
1184	Hunters for the Hungry			100,000	100,000			100,000	1184		
1185	Colleton County Green Pond Community Center			324,000	324,000			324,000	1185		
1186	Swan Lake Iris Gardens/Shotpouch Greenway			350,000	350,000			350,000	1186		
1187	Town of Arcadia Lakes Beautification			500,000	500,000			500,000	1187		
1188	City of Conway - Wetland Park Boardwalk Trails and Gardens			250,000	250,000			250,000	1188		
1189	City of Conway - Riverwalk Connection to Kingston Lake			750,000	750,000			750,000	1189		
1190	Greeleyville Pavilion			15,000	15,000			15,000	1190		
1191	West Columbia - Riverfront Repair and Expansion			5,000,000	5,000,000			5,000,000	1191		
1192	Riverbanks Zoo and Gardens			1,000,000	1,000,000			1,000,000	1192		
1193	Rosenwald School			500,000	500,000			500,000	1193		
1194	Morris Island Lighthouse Interior Repairs			400,000	400,000			400,000	1194		
1195	American Landmark Middleton Place Foundation - Infrastructure Repairs			75,000	75,000			75,000	1195		
1196	Dorchester Heritage Museum - Capital Fund Drive			75,000	75,000			75,000	1196		
1197	American Legion Post 170			43,000	43,000			43,000	1197		
1198	PGA Championship			5,000,000	5,000,000			5,000,000	1198		
1199	Saluda Grade Rail Trail			5,000,000	5,000,000			5,000,000	1199		
1200	Lancaster County Recreational Facility			750,000	750,000			750,000	1200		
1201	Friends of Harbison State Forest			250,000	250,000			250,000	1201		
1202	Finlay Park			1,000,000	1,000,000			1,000,000	1202		
1203	Holocaust Council			1,000,000	1,000,000			1,000,000	1203		
1204	Anne Frank Center			2,000,000	2,000,000			2,000,000	1204		
1205	Fort Howell Park Renovations			45,000	45,000			45,000	1205		
1206	Outside Hilton Head Foundation			125,000	125,000			125,000	1206		
1207	Swamp Rabbit Trail			500,000	500,000			500,000	1207		
1208	Isle of Palms Harbor Dredging			1,500,000	1,500,000			1,500,000	1208		
1209	Medal of Honor Leadership and Education Foundation			4,000,000	4,000,000			4,000,000	1209		
1210	Green Crescent Trail Phase II of II			800,000	800,000			800,000	1210		
1211	Socastee Park			5,000,000	5,000,000			5,000,000	1211		
1212	Manchester Trailways			25,000	25,000			25,000	1212		
1213	Kings Mountain State Park			250,000	250,000			250,000	1213		
1214	Carolina Cup			500,000	500,000			500,000	1214		
1215	Greenville Zoo			1,000,000	1,000,000			1,000,000	1215		
1216	Spanish Moss Trail Pedestrian Crossing			200,000	200,000			200,000	1216		
1217	Lexington Greenway Extension			8,000,000	8,000,000			8,000,000	1217		
1218	Surfside Pier			1,000,000	1,000,000			1,000,000	1218		
1219	Magnolia Building Renovation			800,000	800,000			800,000	1219		
1220	Bobby Richardson Park			1,750,000	1,750,000			1,750,000	1220		
1221	Sumter County Trailhead and Pedestrian Access			3,000,000	3,000,000			3,000,000	1221		
1222	Patriot Hall Renovation			4,600,000	4,600,000			4,600,000	1222		
1223	Patriot Park Expansion/Miracle Park			5,000,000	5,000,000			5,000,000	1223		
1224	Giving Hope Gardens			200,000	200,000			200,000	1224		

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022							
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total	
					FY 2021-22 Capital Reserve Fund H.5151						
Line		FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
1225	Criterion Club of Dillon			125,000	125,000			125,000	1225		
1226	Town of Lake View - Hilltop Park			145,000	145,000			145,000	1226		
1227	City of Dillon Golf Course - Maintenance Needs			1,100,000	1,100,000			1,100,000	1227		
1228	Main Street Dillon - SC Streetscape			1,250,000	1,250,000			1,250,000	1228		
1229	Coulter Academy			500,000	500,000			500,000	1229		
1230	Old Marlboro Community Center - King Street			750,000	750,000			750,000	1230		
1231	Marlboro County Recreation Facilities			2,000,000	2,000,000			2,000,000	1231		
1232	Heyward House			500,000	500,000			500,000	1232		
1233	MI Bike Path			325,000	325,000			325,000	1233		
1234	Revolutionary Park			30,000	30,000			30,000	1234		
1235	City of Liberty Rec Center			50,000	50,000			50,000	1235		
1236	Pickens County YMCA			1,000,000	1,000,000			1,000,000	1236		
1237	SC Athletic Coaches Association - North vs. South All Star Game			100,000	100,000			100,000	1237		
1238	North Augusta Miracle Field			500,000	500,000			500,000	1238		
1239	Springfield Multipurpose Community & Recreation Center			1,800,000	1,800,000			1,800,000	1239		
1240	West Orangeburg Community Center			2,000,000	2,000,000			2,000,000	1240		
1241	CR Neal Center			300,000	300,000			300,000	1241		
1242	Trinity Education Community and Conference Center			300,000	300,000			300,000	1242		
1243	St. Michael's Historic Slave Cemetery			40,000	40,000			40,000	1243		
1244	Wassamassaw Recreational Park			20,000	20,000			20,000	1244		
1245	Pineville/Eadytown Community Park			30,000	30,000			30,000	1245		
1246	Cross Community Center			30,000	30,000			30,000	1246		
1247	YMCA Cane Bay			50,000	50,000			50,000	1247		
1248	Antioch Multi-Purpose Building			200,000	200,000			200,000	1248		
1249	Dorchester Heritage Center			500,000	500,000			500,000	1249		
1250	Manning Church Street Park Development			699,500	699,500			699,500	1250		
1251	St. Luke Community Basketball Court Reno - Florence County			25,000	25,000			25,000	1251		
1252	Youth Center Renovations			250,000	250,000			250,000	1252		
1253	Ridgeway Splashpad			50,000	50,000			50,000	1253		
1254	Sandy Run Walking Trail - Calhoun County			100,000	100,000			100,000	1254		
1255	Orangeburg - Whitaker Park Upgrades			350,000	350,000			350,000	1255		
1256	Calhoun County Recreational Facility Upgrades and Marketing			500,000	500,000			500,000	1256		
1257	Penn Center - St. Helena Island			1,027,800	1,027,800			1,027,800	1257		
1258	Township Auditorium			100,000	100,000			100,000	1258		
1259	Elmwood Park Cemetery			100,000	100,000			100,000	1259		
1260	YMCA of Columbia			150,000	150,000			150,000	1260		
1261	State Museum			350,000	350,000			350,000	1261		
1262	Columbia Urban League			500,000	500,000			500,000	1262		
1263	City of Columbia Greenway			1,500,000	1,500,000			1,500,000	1263		
1264	Williams Street Gateway Infrastructure Project			9,000,000	9,000,000			9,000,000	1264		
1265	International African American Museum			1,000,000	1,000,000			1,000,000	1265		
1266	Seneca Event Center			10,000,000	10,000,000			10,000,000	1266		
1267	Lake Warren State Park			1,000,000	1,000,000			1,000,000	1267		
1268	Darlington Raceway			500,000	500,000			500,000	1268		
1269	Arts Center at Fountain Park			1,000,000	1,000,000			1,000,000	1269		
1270	Southeastern Wildlife Expo			300,000	300,000			300,000	1270		
1271	Charleston Wine & Food Festival			300,000	300,000			300,000	1271		
1272	Spoletto Festival			500,000	500,000			500,000	1272		
1273	Explore Black Charleston/ Columbia			100,000	100,000			100,000	1273		
1274	Riverbanks Zoo			1,000,000	1,000,000			1,000,000	1274		
1275	SC Aquarium			8,000,000	8,000,000			8,000,000	1275		
1276	Office of Tourism Analysis			1,000,000	1,000,000			1,000,000	1276		
1277	Angel Oak Park & Preserve			3,000,000	3,000,000			3,000,000	1277		
1278	Dolly Cooper Park			500,000	500,000			500,000	1278		
1279	Festival on the Avenue			100,000	100,000			100,000	1279		
1280	West End Neighborhood Park			1,050,000	1,050,000			1,050,000	1280		
1281	City of Sumter N. Main Corridor Improvement			1,100,000	1,100,000			1,100,000	1281		
1282	South Sumter Park			2,500,000	2,500,000			2,500,000	1282		
1283	Lee State Park			75,000	75,000			75,000	1283		
1284	Goodale State Park			175,000	175,000			175,000	1284		
1285	Anderson YMCA			300,000	300,000			300,000	1285		
1286	Fountain Inn Main Street Enhancements			1,000,000	1,000,000			1,000,000	1286		

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT			Conference Committee Report Adopted 6/10/2022							
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total		
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1287						1,600,000		1,600,000			1,600,000	1287
1288						2,500,000		2,500,000			2,500,000	1288
1289						5,000,000		5,000,000			5,000,000	1289
1290						7,000,000		7,000,000			7,000,000	1290
1291						25,000		25,000			25,000	1291
1292												1292
1293												1293
1294												1294
1295												1295
1296										3,494,442	3,494,442	1296
1297												1297
1298										3,494,442	209,248,249	1298
1299						1,125,000	204,628,807	205,753,807			209,248,249	1298
1300						50,154,883		254,783,690	4,505,110	73,282,564	332,571,364	1299
1301	P320	50		Department of Commerce	53,247,617			53,247,617	19,465,015	54,611,500	127,324,132	1301
1302				State Funds Adjustments:								1302
1303				Small Business Development Centers (SBDC)		500,000		500,000			500,000	1303
1304				Closing Fund			200,000,000	200,000,000			200,000,000	1304
1305				Strategic Economic Development Infrastructure			100,000,000	100,000,000			100,000,000	1305
1306				LocateSC			5,000,000	5,000,000			5,000,000	1306
1307				Innovation - Expansion		1,300,000		1,300,000			1,300,000	1307
1308				Coordinating Council for Workforce Development (CCWD)		250,000		250,000			250,000	1308
1309				Spartanburg Downtown Development Infrastructure			12,000,000	12,000,000			12,000,000	1309
1310				SC Technology and Aviation Center			9,000,000	9,000,000			9,000,000	1310
1311				South Carolina Association for Community Economic Development			2,000,000	2,000,000			2,000,000	1311
1312				Graduation Alliance			500,000	500,000			500,000	1312
1313				Charleston Digital Corridor			400,000	400,000			400,000	1313
1314				Stoney Neighborhood Community Development Corporation			5,000,000	5,000,000			5,000,000	1314
1315				City of Columbia Railroad Project			20,000,000	20,000,000			20,000,000	1315
1316				Greater South Farrow Road Community Development Foundation			100,000	100,000			100,000	1316
1317				SC Business Advancement Center			600,000	600,000			600,000	1317
1318				Florence County Industrial Park East			3,400,000	3,400,000			3,400,000	1318
1319				Scranton Industrial Park			1,100,000	1,100,000			1,100,000	1319
1320				Florence County Industrial Park West			4,275,000	4,275,000			4,275,000	1320
1321				Greenbrier Resources Community Development Center			50,000	50,000			50,000	1321
1322				Town of Lamar Economic Development			150,000	150,000			150,000	1322
1323				SC Rural Community and Workforce Development			211,000	211,000			211,000	1323
1324				Palmetto Goodwill			500,000	500,000			500,000	1324
1325												1325
1326				Federal Funds Adjustments:								1326
1327				Federal Fund Authorization Increase					18,000		18,000	1327
1328												1328
1329				Other Funds Adjustments:								1329
1330				Coordinating Council for Economic Development (CCED)						120,000	120,000	1330
1331				Other Fund Authorization Increase						62,000	62,000	1331
1332												1332
1333				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,050,000	364,286,000	366,336,000	18,000	182,000	366,536,000	1333
1334				SUBTOTAL DEPT. OF COMMERCE		55,297,617		419,583,617	19,483,015	54,793,500	493,860,132	1334
1335												1335
1336	P340	51		Jobs-Economic Development Authority					18,000	405,150	423,150	1336
1337				Federal Funds Adjustments:								1337
1338				Federal Fund Authorization Increase					18,000		18,000	1338
1339												1339
1340				Other Funds Adjustments:								1340
1341				Other Fund Authorization Increase						600,000	600,000	1341
1342												1342
1343				SUBTOTAL INCREMENTAL ADJUSTMENTS					18,000	600,000	618,000	1343
1344				SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					36,000	1,005,150	1,041,150	1344
1345												1345
1346	P360	52		Patriots Point Development Authority						13,836,012	13,836,012	1346
1347				Other Funds Adjustments:								1347
1348												1348

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022							
FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151				State		Federal	Other	Total			
			FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1349			SUBTOTAL INCREMENTAL ADJUSTMENTS								1349
1350			SUBTOTAL PATRIOTS POINT AUTHORITY						13,836,012	13,836,012	1350
1351											1351
1352	P400	53	Conservation Bank	9,080,383			9,080,383	10,000,000	5,000,000	24,080,383	1352
1353			State Funds Adjustments:								1353
1354			Conservation Grant Funding		3,000,000	25,000,000	28,000,000			28,000,000	1354
1355											1355
1356			Federal Funds Adjustments:								1356
1357											1357
1358			Other Funds Adjustments:								1358
1359											1359
1360			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	25,000,000	28,000,000			28,000,000	1360
1361			SUBTOTAL CONSERVATION BANK		12,080,383		37,080,383	10,000,000	5,000,000	52,080,383	1361
1362											1362
1363	P450	54	Rural Infrastructure Authority	22,035,656			22,035,656	700,000	21,484,000	44,219,656	1363
1364			State Funds Adjustments:								1364
1365			Planning and Technical Assistance - Small and Rural Utilities		1,500,000		1,500,000			1,500,000	1365
1366											1366
1367			Federal Funds Adjustments:								1367
1368											1368
1369			Other Funds Adjustments:								1369
1370			Other Funds Authorization Increase						590,000	590,000	1370
1371											1371
1372			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000		1,500,000		590,000	2,090,000	1372
1373			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		23,535,656		23,535,656	700,000	22,074,000	46,309,656	1373
1374											1374
1375	B040	57	Judicial Department	79,602,552			79,602,552	835,393	22,123,000	102,560,945	1375
1376			State Funds Adjustments:								1376
1377			Court Administration Positions		6,000,000		6,000,000			6,000,000	1377
1378			Docket Liaisons		1,500,000		1,500,000			1,500,000	1378
1379			Court Education Program		500,000		500,000			500,000	1379
1380			Court of Appeals Personnel for Case Backlog		463,425		463,425			463,425	1380
1381			Court of Appeals New Courtroom and Office Space			1,641,410	1,641,410			1,641,410	1381
1382											1382
1383			Federal Funds Adjustments:								1383
1384											1384
1385			Other Funds Adjustments:								1385
1387											1387
1388			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,463,425	1,641,410	10,104,835			10,104,835	1388
1389			SUBTOTAL JUDICIAL DEPARTMENT		88,065,977		89,707,387	835,393	22,123,000	112,665,780	1389
1390											1390
1391	C050	58	Administrative Law Court	3,946,181			3,946,181		1,655,986	5,602,167	1391
1392			State Funds Adjustments:								1392
1393			Computer Equipment Maintenance			423,385	423,385			423,385	1393
1394			Renovations and Furniture			923,028	923,028			923,028	1394
1395			Recruitment and Retention		119,940		119,940			119,940	1395
1396											1396
1397			Other Funds Adjustments:								1397
1398											1398
1399			SUBTOTAL INCREMENTAL ADJUSTMENTS		119,940	1,346,413	1,466,353			1,466,353	1399
1400			SUBTOTAL ADMINISTRATIVE LAW COURT		4,066,121		5,412,534		1,655,986	7,068,520	1400
1401											1401
1402	E200	59	Attorney General	20,736,609			20,736,609	60,003,654	26,764,911	107,505,174	1402
1403			State Funds Adjustments:								1403
1404			Retention and Personnel Funding		626,470		626,470			626,470	1404
1405			Assistant Solicitor General		150,000		150,000			150,000	1405
1406			Crime Victim Services Ombudsman Operating		241,000		241,000			241,000	1406
1407			Human Trafficking Task Force Funding		1,731,000		1,731,000			1,731,000	1407
1408			Assistant Attorney General Criminal Prosecution		104,050		104,050			104,050	1408
1409			Crime Victim Assistance Funding			10,000,000	10,000,000			10,000,000	1409
1410			Dennis Building Infrastructure Upgrades			15,000,000	15,000,000			15,000,000	1410
1411			SC Child ID Program			2,000,000	2,000,000			2,000,000	1411

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022								
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total		
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1412			Savannah River Litigation (Pr 59.6)			1,000,000		1,000,000			1,000,000	1412
1413												1413
1414			<u>Federal Funds Adjustments:</u>									1414
1416												1416
1417			<u>Other Funds Adjustments:</u>									1417
1419												1419
1420			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,852,520	28,000,000		30,852,520			30,852,520	1420
1421			SUBTOTAL ATTORNEY GENERAL		23,589,129			51,589,129	60,003,654	26,764,911	138,357,694	1421
1422												1422
1423	E210	60	Prosecution Coordination Commission	31,637,221				31,637,221	355,583	8,325,000	40,317,804	1423
1424			<u>State Funds Adjustments:</u>									1424
1425			Agency Technology Equipment and Software		74,000	406,000		480,000			480,000	1425
1426			General Tort Liability Increase			33,214		33,214			33,214	1426
1427			Solicitor Technology Equipment and Software			9,600,000		9,600,000			9,600,000	1427
1428			Agency Personnel and Database Administrator		333,000			333,000			333,000	1428
1429			Intake and Analysis Program			1		1			1	1429
1430												1430
1431			<u>Federal Funds Adjustments:</u>									1431
1432												1432
1433			<u>Other Funds Adjustments:</u>									1433
1434												1434
1435			SUBTOTAL INCREMENTAL ADJUSTMENTS		407,000	10,039,215		10,446,215			10,446,215	1435
1436			SUBTOTAL PROSECUTION COORDINATION COMMISSION		32,044,221			42,083,436	355,583	8,325,000	50,764,019	1436
1437												1437
1438	E230	61	Commission on Indigent Defense	36,503,311				36,503,311	121,477	15,296,872	51,921,660	1438
1439			<u>State Funds Adjustments:</u>									1439
1440			Juvenile Defender Advocate		122,000			122,000			122,000	1440
1441			Fees and Fines Stabilization Funding		1,300,000			1,300,000			1,300,000	1441
1442			Fee and Fines Expenditure Offset			1		1			1	1442
1443												1443
1444			<u>Federal Funds Adjustments:</u>									1444
1445												1445
1446			<u>Other Funds Adjustments:</u>									1446
1447												1447
1448			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,422,000	1		1,422,001			1,422,001	1448
1449			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		37,925,311			37,925,312	121,477	15,296,872	53,343,661	1449
1450												1450
1451	D100	62	State Law Enforcement Division - SLED	67,381,025				67,381,025	25,000,000	23,548,045	115,929,070	1451
1452			<u>State Funds Adjustments:</u>									1452
1453			Agency Personnel and Equipment		3,891,452	2,357,200		6,248,652			6,248,652	1453
1454			Vehicle Rotation			1,000,000		1,000,000			1,000,000	1454
1455			Insurance Reserve Fund Increase		484,953	1		484,954			484,954	1455
1456			Animal Fighting Enforcement		108,548	72,600		181,148			181,148	1456
1457			Forensics Breath Testing Units			2,562,500		2,562,500			2,562,500	1457
1458			Law Enforcement Retention and Recruitment		5,098,536			5,098,536			5,098,536	1458
1459			Bell Helicopter			15,000,000		15,000,000			15,000,000	1459
1460			Pee Dee Regional Office			4,000,000		4,000,000			4,000,000	1460
1461			Transfer of FTE from SCDC for Drug Analyst Position		100,000			100,000			100,000	1461
1462			Other Personnel Expenses		31,344			31,344			31,344	1462
1463			PTSD Program		125,000			125,000			125,000	1463
1464												1464
1465			<u>Federal Funds Adjustments:</u>									1465
1466												1466
1467			<u>Other Funds Adjustments:</u>									1467
1469												1469
1470			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,839,833	24,992,301		34,832,134			34,832,134	1470
1471			SUBTOTAL SLED		77,220,858			102,213,159	25,000,000	23,548,045	150,761,204	1471
1472												1472
1473	K050	63	Department of Public Safety	110,275,919				110,275,919	26,363,242	58,957,430	195,596,591	1473
1474			<u>State Funds Adjustments:</u>									1474
1475			Insurance Reserve Fund Rate Increases		1,246,457	1		1,246,458			1,246,458	1475
1476			Governor's Law Enforcement Award			30,000		30,000			30,000	1476

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022								
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
				FY 2022-23	Recurring Funds	Proviso	Capital					
				Agency	H. 5150	118.19	Reserve					
				Beginning Base			Fund	Total	Federal	Other	Total	
Line							H.5151	State Funds	Funds	Funds	Funds	Line
1477			Vehicle Rotation			3,000,000		3,000,000			3,000,000	1477
1478			Statewide Body Camera Program			1		1			1	1478
1479			Local Body Camera and Vests Grants Programs			20,000,000		20,000,000			20,000,000	1479
1480			Law Enforcement Retention and Recruitment		7,742,132			7,742,132			7,742,132	1480
1481			DPS Officer Equipment		2,019,382			2,019,382			2,019,382	1481
1482			Other Personnel Expenses		54,916			54,916			54,916	1482
1483			DPS Agent Body Worn Camera Rotation			1		1			1	1483
1484			Radio Rotation			1		1			1	1484
1485			Marion County Sheriff's Office			300,000		300,000			300,000	1485
1486			Bamberg County Law Enforcement			250,000		250,000			250,000	1486
1487			Mental Health for Incarcerated Individuals Pilot Program			373,000		373,000			373,000	1487
1488			Abbeville County Detention Center			225,000		225,000			225,000	1488
1489			Abbeville Sheriff's Office			279,657		279,657			279,657	1489
1490			Turn 90			667,000		667,000			667,000	1490
1491			City of Sumter Emergency Services			1,700,000		1,700,000			1,700,000	1491
1492			Spartanburg Police Department			490,000		490,000			490,000	1492
1493			Bluffton Police Department			100,000		100,000			100,000	1493
1494			Beaufort County Crime Lab			400,000		400,000			400,000	1494
1495			SC Feral Hog Eradication Partnership			750,000		750,000			750,000	1495
1496			Florence County Sheriff's Office			598,000		598,000			598,000	1496
1497			Lancaster County Sheriff's Office			350,000		350,000			350,000	1497
1498			Estill Community Center/Police Facility			350,000		350,000			350,000	1498
1499			Tri-County Biological Lab			1,000,000		1,000,000			1,000,000	1499
1500			Youth Empowerment Services, Inc.			200,000		200,000			200,000	1500
1501			Lee Law Enforcement and Coroners			250,000		250,000			250,000	1501
1502			Georgetown County Sheriff's Office			1,000,000		1,000,000			1,000,000	1502
1503												1503
1504			<u>Federal Funds Adjustments:</u>									1504
1505												1505
1506			<u>Other Funds Adjustments:</u>									1506
1508												1508
1509			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,062,887	32,312,661		43,375,548			43,375,548	1509
1510			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		121,338,806			153,651,467	26,363,242	58,957,430	238,972,139	1510
1511												1511
1512	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	9,137,185				9,137,185	729,000	6,805,025	16,671,210	1512
1513			<u>State Funds Adjustments:</u>									1513
1514			Dormitory Restrooms Renovation			1,240,553		1,240,553			1,240,553	1514
1515			Law Enforcement Instructor Retention and Recruitment		271,533			271,533			271,533	1515
1516			Center for Excellence in Policing and Public Safety			10,000,000		10,000,000			10,000,000	1516
1517			Other Personnel Expenses		3,189			3,189			3,189	1517
1518												1518
1519			<u>Federal Funds Adjustments:</u>									1519
1520			Instructor Salary Adjustments						18,245		18,245	1520
1521												1521
1522			<u>Other Funds Adjustments:</u>									1522
1523			Administrative Salary Adjustment							181,216	181,216	1523
1524												1524
1525			SUBTOTAL INCREMENTAL ADJUSTMENTS		274,722	11,240,553		11,515,275	18,245	181,216	11,714,736	1525
1526			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		9,411,907			20,652,460	747,245	6,986,241	28,385,946	1526
1527												1527
1528	N040	65	Department of Corrections	479,682,781				479,682,781	3,773,785	66,209,210	549,665,776	1528
1529			<u>State Funds Adjustments:</u>									1529
1530			Expansion Of K-9 Unit At Level III Lee Correctional Institution			352,500		352,500			352,500	1530
1531			CDL Training School Modification			192,000		192,000			192,000	1531
1532			Critical Deferred Maintenance Projects			10,000,000		10,000,000			10,000,000	1532
1533			Correctional Officers Retention and Recruitment		19,201,473			19,201,473			19,201,473	1533
1534			Primary Inmate Care Health Services Positions		2,941,220			2,941,220			2,941,220	1534
1535			Health Services Retention		4,498,808			4,498,808			4,498,808	1535
1536			Expansion of Behavioral Health		4,133,693			4,133,693			4,133,693	1536
1537			Mandated & Critical Administrative Costs		2,000,000			2,000,000			2,000,000	1537
1538			Prison Inspection, PREA, and Quality Improvement and Mental Health Panel		1,791,944			1,791,944			1,791,944	1538
1539			Agency Critical Equipment Replacement			37,013,067		37,013,067			37,013,067	1539

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022							
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total	
					FY 2021-22 Capital Reserve Fund H.5151						
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1540			Goodman Classroom & Mental Health Services Modular Bldgs			1,350,000	1,350,000			1,350,000	1540
1541			Command Center Security Operations and Weapons Upgrade/Replacement			263,710	263,710			263,710	1541
1542			Other Personnel Expenses		89,201		89,201			89,201	1542
1543			Transfer of FTE to SLED for Drug Analyst Position		(100,000)		(100,000)			(100,000)	1543
1544			Security and Maintenance Reserve Fund			1	1			1	1544
1545			Insurance Reserve Fund			5,984,009	5,984,009			5,984,009	1545
1546			Dental Assistants Retention		94,056		94,056			94,056	1546
1547			Electronic Monitoring Program			500,000	500,000			500,000	1547
1548											1548
1549			Federal Funds Adjustments:								1549
1550											1550
1551			Other Funds Adjustments:								1551
1552											1552
1553			SUBTOTAL INCREMENTAL ADJUSTMENTS		34,650,395	55,655,287	90,305,682			90,305,682	1553
1554			SUBTOTAL DEPT. OF CORRECTIONS		514,333,176		569,988,463	3,773,785	66,209,210	639,971,458	1554
1555											1555
1556	N080	66	Department of Probation, Parole & Pardon Services	50,776,855			50,776,855	206,000	21,044,391	72,027,246	1556
1557			State Funds Adjustments:								1557
1558			Insurance Reserve Fund Rate Increases		562,592	1	562,593			562,593	1558
1559			Agency Fleet Replacement Plan		625,672	1	625,673			625,673	1559
1560			Agency Recruitment and Retention Pay Plan		647,000		647,000			647,000	1560
1561			Reshaping Re-Entry Program		964,733		964,733			964,733	1561
1562			Expansion of Domestic Violence (DV) Program		642,186		642,186			642,186	1562
1563			Expansion of Mental Health (MH) Program		540,910		540,910			540,910	1563
1564			Information Technology Computer Network Refresh			1,236,051	1,236,051			1,236,051	1564
1565			Live Scan			998,921	998,921			998,921	1565
1566			Agency Equipment			3,910,683	3,910,683			3,910,683	1566
1567			Law Enforcement Retention and Recruitment		1,587,932		1,587,932			1,587,932	1567
1568			Other Personnel Expenses		22,950		22,950			22,950	1568
1569			Electronic Monitoring Program			500,000	500,000			500,000	1569
1570											1570
1571			Federal Funds Adjustments:								1571
1572											1572
1573			Other Funds Adjustments:								1573
1574											1574
1575			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,593,975	6,645,657	12,239,632			12,239,632	1575
1576			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		56,370,830		63,016,487	206,000	21,044,391	84,266,878	1576
1577											1577
1578	N120	67	Department of Juvenile Justice	124,812,779			124,812,779	3,000,000	18,992,699	146,805,478	1578
1579			State Funds Adjustments:								1579
1580			DJJ Officers Retention and Recruitment		1,628,808		1,628,808			1,628,808	1580
1581			Community Advocacy Program		100,000		100,000			100,000	1581
1582			DJJ Class I Law Enforcement Retention and Recruitment		76,614		76,614			76,614	1582
1583			Severely Mentally Ill (SMI) Youth Facility			20,000,000	20,000,000			20,000,000	1583
1584			Other Personnel Expenses		50,968		50,968			50,968	1584
1585			Facilities Management - Maintenance and Security Upgrades			8,000,000	8,000,000			8,000,000	1585
1586			Virtual Visitation Kiosk and Implementation			1,500,000	1,500,000			1,500,000	1586
1587			PACE Center for Girls			500,000	500,000			500,000	1587
1588			Electronic Monitoring Program			500,000	500,000			500,000	1588
1589											1589
1590			Federal Funds Adjustments:								1590
1591											1591
1592			Other Funds Adjustments:								1592
1593											1593
1594			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,856,390	30,500,000	32,356,390			32,356,390	1594
1595			SUBTOTAL DEPT. OF JUVENILE JUSTICE		126,669,169		157,169,169	3,000,000	18,992,699	179,161,868	1595
1596											1596
1597	L360	70	Human Affairs Commission	2,845,854			2,845,854	614,217	1,026,156	4,486,227	1597
1598			State Funds Adjustments:								1598
1599			Community Relations Coordinator		83,057		83,057			83,057	1599
1600			Additional In-Take Officer		83,057		83,057			83,057	1600
1601			Cisco Switches Replacement			9,000	9,000			9,000	1601

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022								
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total		
					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line			FY 2022-23 Agency Beginning Base									
1602		Human Resource Manager I		97,816				97,816			97,816	1602
1603		IT Consultant I		97,816				97,816			97,816	1603
1604		Security Officer Contract		80,000				80,000			80,000	1604
1605		Affirmity/CAAMS Perpetual Services		10,000				10,000			10,000	1605
1606		Security Cameras			60,000			60,000			60,000	1606
1607		Public Information IT			70,000			70,000			70,000	1607
1608												1608
1609		<u>Federal Funds Adjustments:</u>										1609
1610												1610
1611		<u>Other Funds Adjustments:</u>										1611
1612												1612
1613		SUBTOTAL INCREMENTAL ADJUSTMENTS		451,746	139,000			590,746			590,746	1613
1614		SUBTOTAL HUMAN AFFAIRS COMMISSION		3,297,600				3,436,600	614,217	1,026,156	5,076,973	1614
1615												1615
1616	L460	71 Commission for Minority Affairs	1,765,621					1,765,621		261,814	2,027,435	1616
1617		<u>State Funds Adjustments:</u>										1617
1618		New Statistician III and Administrative Assistant Positions		284,130				284,130			284,130	1618
1619		Prison Re-Entry Initiative		129,325				129,325			129,325	1619
1620		Technology Infrastructure Upgrades			250,000			250,000			250,000	1620
1621		Printing and Publication		50,000				50,000			50,000	1621
1622		Retention Increases		60,241				60,241			60,241	1622
1623												1623
1624		<u>Other Funds Adjustments:</u>										1624
1625												1625
1626		SUBTOTAL INCREMENTAL ADJUSTMENTS		523,696	250,000			773,696			773,696	1626
1627		SUBTOTAL COMMISSION FOR MINORITY AFFAIRS		2,289,317				2,539,317		261,814	2,801,131	1627
1628												1628
1629	R040	72 Public Service Commission								6,158,198	6,158,198	1629
1630		<u>Other Funds Adjustments:</u>										1630
1631												1631
1632		SUBTOTAL INCREMENTAL ADJUSTMENTS										1632
1633		SUBTOTAL PUBLIC SERVICE COMMISSION								6,158,198	6,158,198	1633
1634												1634
1635	R060	73 Office of Regulatory Staff	3,000,180					3,000,180	886,960	14,579,879	18,467,019	1635
1636		<u>State Funds Adjustments:</u>										1636
1637												1637
1638		<u>Federal Funds Adjustments:</u>										1638
1639		Personnel Budget Authority							45,301		45,301	1639
1640												1640
1641		<u>Other Funds Adjustments:</u>										1641
1642		Santee Cooper Oversight								2,000,000	2,000,000	1642
1643		Personnel Budget Authority								725,613	725,613	1643
1644												1644
1645		SUBTOTAL INCREMENTAL ADJUSTMENTS							45,301	2,725,613	2,770,914	1645
1646		SUBTOTAL OFFICE OF REGULATORY STAFF		3,000,180				3,000,180	932,261	17,305,492	21,237,933	1646
1647												1647
1648	R080	74 Workers Compensation Commission	2,658,055					2,658,055		5,607,845	8,265,900	1648
1649		<u>State Funds Adjustments:</u>										1649
1650		IT Legacy System Modernization Project			5,000,000			5,000,000			5,000,000	1650
1651												1651
1652		<u>Other Funds Adjustments:</u>										1652
1653												1653
1654		SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000			5,000,000			5,000,000	1654
1655		SUBTOTAL WORKERS COMP COMMISSION		2,658,055				7,658,055		5,607,845	13,265,900	1655
1656												1656
1657	R120	75 State Accident Fund								10,811,063	10,811,063	1657
1658		<u>Other Funds Adjustments:</u>										1658
1659												1659
1660		SUBTOTAL INCREMENTAL ADJUSTMENTS										1660
1661		SUBTOTAL STATE ACCIDENT FUND								10,811,063	10,811,063	1661
1662												1662
1663	R200	78 Department of Insurance	6,250,283					6,250,283		14,030,754	20,281,037	1663

Last Updated: 6/10/2022				Conference Committee Report Adopted 6/10/2022							
SUMMARY CONTROL DOCUMENT											
FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151											
				State			Federal	Other	Total		
				Part IA	Nonrecurring	FY 2021-22					
				Recurring Funds	Proviso	Capital	Total	Federal	Other	Total	
				H. 5150	118.19	Reserve	State Funds	Funds	Funds	Funds	
				FY 2022-23		Fund					
				Agency		H.5151					
				Beginning Base							
Line										Line	
1664			State Funds Adjustments:							1664	
1665										1665	
1666			Other Funds Adjustments:							1666	
1667										1667	
1668			SUBTOTAL INCREMENTAL ADJUSTMENTS							1668	
1669			SUBTOTAL DEPARTMENT OF INSURANCE		6,250,283		6,250,283		14,030,754	20,281,037	1669
1670										1670	
1671	R230	79	Board of Financial Institutions						5,816,804	5,816,804	1671
1672			Other Funds Adjustments:							1672	
1673			Other Fund Authorization Increase						555,000	555,000	1673
1674										1674	
1675			SUBTOTAL INCREMENTAL ADJUSTMENTS						555,000	555,000	1675
1676			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						6,371,804	6,371,804	1676
1677										1677	
1678	R280	80	Department of Consumer Affairs	1,982,502			1,982,502		2,218,896	4,201,398	1678
1679			State Funds Adjustments:							1679	
1680										1680	
1681			Other Funds Adjustments:							1681	
1682			Other Fund Authorization Increase						168,281	168,281	1682
1683			Compliance Tracking Database (NR)						60,000	60,000	1683
1684										1684	
1685			SUBTOTAL INCREMENTAL ADJUSTMENTS						228,281	228,281	1685
1686			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,982,502		1,982,502		2,447,177	4,429,679	1686
1687										1687	
1688	R360	81	Department of Labor, Licensing & Regulation	5,558,113			5,558,113	3,904,264	47,038,208	56,500,585	1688
1689			State Funds Adjustments:							1689	
1690			State Fire Marshal - USAR Funding		5,000,000		5,000,000			5,000,000	1690
1691			Agency Technology Upgrades		2,000,000		2,000,000			2,000,000	1691
1692			Emergency Response Task Force – Regional Team Equipment		5,000,000		5,000,000			5,000,000	1692
1693			Emergency Response Task Force – USAR – SC Task Force 1 Equipment		12,000,000		12,000,000			12,000,000	1693
1694			USAR Building Renovation		2,750,000		2,750,000			2,750,000	1694
1695			EMT Training		850,000		850,000			850,000	1695
1696			PTSD Program		125,000		125,000			125,000	1696
1697			USAR Headquarters and Emergency Operations Centers		3,000,000		3,000,000			3,000,000	1697
1698			Slater Marietta Fire Department		250,000		250,000			250,000	1698
1699			Fairfield County Fire Service Firefighter Air Packs		400,000		400,000			400,000	1699
1700			Town of Patrick Fire Department Equipment		250,000		250,000			250,000	1700
1701			City of Marion Fire Department		95,000		95,000			95,000	1701
1702			Lexington County Fire Service		1,000,000		1,000,000			1,000,000	1702
1703			Western York County Fire Department		250,000		250,000			250,000	1703
1704			Fort Lawn Fire Department - Gallo Winery		2,000,000		2,000,000			2,000,000	1704
1705			Boiling Springs Fire Department		1,600,000		1,600,000			1,600,000	1705
1706			Piedmont Fire Department		200,000		200,000			200,000	1706
1707			V-SAFE		3,000,000		3,000,000			3,000,000	1707
1708			Anderson County Fire Service		150,000		150,000			150,000	1708
1709										1709	
1710			Federal Funds Adjustments:							1710	
1711										1711	
1712			Other Funds Adjustments:							1712	
1713			Personal Services - Health Insurance and Employer Contributions						752,000	752,000	1713
1714			Personal Services - Personal and Occupational Licensing						1,300,000	1,300,000	1714
1715										1715	
1716			SUBTOTAL INCREMENTAL ADJUSTMENTS		125,000	39,795,000	39,920,000		2,052,000	41,972,000	1716
1717			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		5,683,113		45,478,113	3,904,264	49,090,208	98,472,585	1717
1718										1718	
1719	R400	82	Department of Motor Vehicles	98,509,574			98,509,574	1,700,000	15,747,596	115,957,170	1719
1720			State Funds Adjustments:							1720	
1721			Infrastructure Maintenance Fee Quality Assurance Team		220,300		220,300			220,300	1721
1722			Motor Carrier System Maintenance		495,450		495,450			495,450	1722
1723			CDL Testing Site Expansion			3,201,370	3,201,370			3,201,370	1723
1724			Functional Capability Gaps		3,000,000		3,000,000			3,000,000	1724
1725			Career Pathing Plan		4,100,000		4,100,000			4,100,000	1725

Last Updated: 6/10/2022				Conference Committee Report Adopted 6/10/2022								
SUMMARY CONTROL DOCUMENT												
FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151												
				State			Federal	Other	Total			
				Part IA	Nonrecurring	FY 2021-22						
				Recurring Funds	Proviso	Capital	Total	Federal	Other	Total		
				H. 5150	118.19	Reserve	State Funds	Funds	Funds	Funds		
				FY 2022-23		Fund						
				Agency		H.5151						
				Beginning Base								
Line										Line		
1726			Rental Car Plate Management Program		168,700			168,700		168,700	1726	
1727			Established Motor Carrier Service State Program		905,504	1,092,000		1,997,504		1,997,504	1727	
1728											1728	
1729			<u>Federal Funds Adjustments:</u>								1729	
1730											1730	
1731			<u>Other Funds Adjustments:</u>								1731	
1732											1732	
1733			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,889,954	4,293,370		13,183,324		13,183,324	1733	
1734			SUBTOTAL DEPT. OF MOTOR VEHICLES		107,399,528			111,692,898	1,700,000	15,747,596	129,140,494	1734
1735											1735	
1736	R600	83	Department of Employment & Workforce	507,385				507,385	150,987,848	16,017,884	167,513,117	1736
1737			<u>State Funds Adjustments:</u>									1737
1738			Be Pro Be Proud			642,500		642,500			642,500	1738
1739												1739
1740			<u>Federal Funds Adjustments:</u>									1740
1741												1741
1742			<u>Other Funds Adjustments:</u>									1742
1743												1743
1744			SUBTOTAL INCREMENTAL ADJUSTMENTS			642,500		642,500			642,500	1744
1745			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		507,385			1,149,885	150,987,848	16,017,884	168,155,617	1745
1746												1746
1747	U120	84	Department of Transportation	57,270				57,270		2,479,624,237	2,479,681,507	1747
1748			<u>State Funds Adjustments:</u>									1748
1749			Federal Infrastructure Investment and Jobs Act (State Match)		120,000,000			120,000,000			120,000,000	1749
1750			Rural Interstate Funding			133,636,230		133,636,230			133,636,230	1750
1751			Surface Transportation Resiliency Studies			1		1			1	1751
1752			City of York Lincoln Road Sidewalk Installation			400,000		400,000			400,000	1752
1753			Hampton County - Exit 38 Public Safety Upgrades			200,000		200,000			200,000	1753
1754			City of Easley - Congestion Mitigation			500,000		500,000			500,000	1754
1755			Left Lane Drivers Signage			50,000		50,000			50,000	1755
1756												1756
1757			<u>Other Funds Adjustments:</u>									1757
1758			Infrastructure Maintenance Trust Fund "New Gas Tax Fund"							138,664,956	138,664,956	1758
1759			Engineering & Construction/ Highway Fund							(79,901,463)	(79,901,463)	1759
1760			Act 176							6,500,000	6,500,000	1760
1761			Engineering Construction/ Port Access Road							(2,840,000)	(2,840,000)	1761
1762			Cross Island Toll Fund							(6,232,394)	(6,232,394)	1762
1763			Keep SC Beautiful							128,000	128,000	1763
1765												1765
1766			SUBTOTAL INCREMENTAL ADJUSTMENTS		120,000,000	134,786,231		254,786,231		56,319,099	311,105,330	1766
1767			SUBTOTAL DEPARTMENT OF TRANSPORTATION		120,057,270			254,843,501		2,535,943,336	2,790,786,837	1767
1768												1768
1769	U150	85	Infrastructure Bank Board							126,231,870	126,231,870	1769
1770			<u>Other Funds Adjustments:</u>									1770
1771			Other Fund Authorization Increase							8,000	8,000	1771
1772												1772
1773			SUBTOTAL INCREMENTAL ADJUSTMENTS							8,000	8,000	1773
1774			SUBTOTAL INFRASTRUCTURE BANK BOARD							126,239,870	126,239,870	1774
1775												1775
1776	U200	86	County Transportation Funds							148,000,000	148,000,000	1776
1777			<u>State Funds Adjustments:</u>									1777
1778			CTC Acceleration Fund			250,000,000		250,000,000			250,000,000	1778
1779												1779
1780			<u>Other Funds Adjustments:</u>									1780
1781			County Transportation Program Fund							6,574,976	6,574,976	1781
1782												1782
1783			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000,000		250,000,000		6,574,976	256,574,976	1783
1784			SUBTOTAL COUNTY TRANSPORTATION FUNDS					250,000,000		154,574,976	404,574,976	1784
1785												1785
1786	U300	87	Division of Aeronautics	2,155,692				2,155,692	3,478,867	7,250,000	12,884,559	1786
1787			<u>State Funds Adjustments:</u>									1787
1788			Statewide Airport Growth Response			53,000,000		53,000,000			53,000,000	1788

Last Updated: 6/10/2022				SUMMARY CONTROL DOCUMENT				Conference Committee Report Adopted 6/10/2022				
				FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151								
Line				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1789			Hilton Head Island Airport Expansion			12,000,000		12,000,000			12,000,000	1789
1790												1790
1791			<u>Other Funds Adjustments:</u>									1791
1792												1792
1793			SUBTOTAL INCREMENTAL ADJUSTMENTS			65,000,000		65,000,000			65,000,000	1793
1794			SUBTOTAL DIVISION OF AERONAUTICS		2,155,692			67,155,692	3,478,867	7,250,000	77,884,559	1794
1795												1795
1796	Y140	88	State Ports Authority									1796
1797			<u>State Funds Adjustments:</u>									1797
1798			Naval Base Intermodal Facility and Container Barge Infrastructure			350,000,000		350,000,000			350,000,000	1798
1799			Port Royal Sound			100,000		100,000			100,000	1799
1800												1800
1801			SUBTOTAL INCREMENTAL ADJUSTMENTS			350,100,000		350,100,000			350,100,000	1801
1802			SUBTOTAL STATE PORTS AUTHORITY					350,100,000			350,100,000	1802
1803												1803
1804	A010	91A	The Senate	18,473,722				18,473,722		300,000	18,773,722	1804
1805			<u>State Funds Adjustments:</u>									1805
1806			Operations		250,000			250,000			250,000	1806
1807												1807
1808			<u>Other Funds Adjustments:</u>									1808
1809												1809
1810			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000			250,000			250,000	1810
1811			SUBTOTAL THE SENATE		18,723,722			18,723,722		300,000	19,023,722	1811
1812												1812
1813	A050	91B	House of Representatives	23,212,609				23,212,609			23,212,609	1813
1814			<u>State Funds Adjustments:</u>									1814
1815												1815
1816			SUBTOTAL INCREMENTAL ADJUSTMENTS									1816
1817			SUBTOTAL HOUSE OF REPRESENTATIVES		23,212,609			23,212,609			23,212,609	1817
1818												1818
1819	A150	91C	Codification of Laws & Legislative Council	5,013,427				5,013,427		300,000	5,313,427	1819
1820			<u>State Funds Adjustments:</u>									1820
1821			Operating		900,000			900,000			900,000	1821
1822			Additional Personnel		200,000			200,000			200,000	1822
1823												1823
1824			<u>Other Funds Adjustments:</u>									1824
1825												1825
1826			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,100,000			1,100,000			1,100,000	1826
1827			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		6,113,427			6,113,427		300,000	6,413,427	1827
1828												1828
1829	A170	91D	Legislative Services Agency	8,160,979				8,160,979			8,160,979	1829
1830			<u>State Funds Adjustments:</u>									1830
1831			Software and License Fees		900,000			900,000			900,000	1831
1832			Enterprise Software Systems			8,500,000		8,500,000			8,500,000	1832
1833												1833
1834			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	8,500,000		9,400,000			9,400,000	1834
1835			SUBTOTAL LEGISLATIVE SERVICE AGENCY		9,060,979			17,560,979			17,560,979	1835
1836												1836
1837	A200	91E	Legislative Audit Council	2,173,531				2,173,531		400,000	2,573,531	1837
1838			<u>State Funds Adjustments:</u>									1838
1839												1839
1840			<u>Other Funds Adjustments:</u>									1840
1841												1841
1842			SUBTOTAL INCREMENTAL ADJUSTMENTS									1842
1843			SUBTOTAL LEG AUDIT COUNCIL		2,173,531			2,173,531		400,000	2,573,531	1843
1844												1844
1845	D050	92A	Governor's Office-Executive Control of the State	3,593,629				3,593,629			3,593,629	1845
1846			<u>State Funds Adjustments:</u>									1846
1847												1847
1848			SUBTOTAL INCREMENTAL ADJUSTMENTS									1848
1849			SUBTOTAL EXECUTIVE CONTROL OF STATE		3,593,629			3,593,629			3,593,629	1849
1850												1850

Last Updated: 6/10/2022			SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022							
			FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151		State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Proviso	Capital					
					H. 5150	118.19	Reserve					
					FY 2022-23		Fund					
					Agency		H.5151					
					Beginning Base			Total	Federal	Other	Total	
Line								State Funds	Funds	Funds	Funds	Line
1851	D200	92C	Governor's Office-Mansion & Grounds	341,427				341,427		200,000	541,427	1851
1852			State Funds Adjustments:									1852
1853												1853
1854			Other Funds Adjustments:									1854
1855												1855
1856			SUBTOTAL INCREMENTAL ADJUSTMENTS									1856
1857			SUBTOTAL MANSION & GROUNDS		341,427			341,427		200,000	541,427	1857
1858												1858
1859	D300	92D	Office of Resilience	2,043,404				2,043,404	100,000,000		102,043,404	1859
1860			State Funds Adjustments:									1860
1861			Agency Operating Expenses		379,326			379,326			379,326	1861
1862			Disaster Relief and Resilience Reserve Fund			1		1			1	1862
1863												1863
1864			Federal Funds Adjustments:									1864
1865												1865
1866			Other Funds Adjustments:									1866
1867			Agency Operating Expenses							348,284	348,284	1867
1868												1868
1869			SUBTOTAL INCREMENTAL ADJUSTMENTS		379,326	1		379,327		348,284	727,611	1869
1870			SUBTOTAL OFFICE OF RESILIENCE		2,422,730			2,422,731	100,000,000	348,284	102,771,015	1870
1871												1871
1872	D500	93	Department of Administration	64,077,780				64,077,780	81,237,600	146,468,300	291,783,680	1872
1873			State Funds Adjustments:									1873
1874			Facilities Management - Operations		2,600,000			2,600,000			2,600,000	1874
1875			Digital Government Transformation		2,500,000	6,500,000		9,000,000			9,000,000	1875
1876			SC Enterprise Information System – Security and Operational Enhancements		5,162,490			5,162,490			5,162,490	1876
1877			Facilities Management - Maintenance Projects			10,000,000		10,000,000			10,000,000	1877
1878			Palmetto Statewide Radio System (Proviso 93.7)			2,000,000		2,000,000			2,000,000	1878
1879			Leadership South Carolina			250,000		250,000			250,000	1879
1880			Marion County Animal Shelter Infrastructure costs			500,000		500,000			500,000	1880
1881			Barnwell County Consolidated High School & CATE Center (SRS)			105,000,000		105,000,000			105,000,000	1881
1882			Aiken County Public School District (SRS)			30,000,000		30,000,000			30,000,000	1882
1883			Allendale School District Capital Improvements (SRS)			15,000,000		15,000,000			15,000,000	1883
1884			Edgefield County School District Workforce Equipment and Training (SRS)			500,000		500,000			500,000	1884
1885			Bettis Academy Preparatory School Renovation and Construction (SRS)			1,200,000		1,200,000			1,200,000	1885
1886			Fox Creek Athletic Complex (SRS)			500,000		500,000			500,000	1886
1887			Bamberg County Consolidated Schools - Schools Facilities Bond Reduction (SRS)			5,000,000		5,000,000			5,000,000	1887
1888			Aiken Technical College - Welding Lab (SRS)			1,500,000		1,500,000			1,500,000	1888
1889			Aiken Technical College - Nursing School Facility (SRS)			11,500,000		11,500,000			11,500,000	1889
1890			Piedmont Technical College Advanced Manufacturing Center (SRS)			10,000,000		10,000,000			10,000,000	1890
1891			North Augusta/Aiken County New Savannah Bluff Lock and Dam (SRS)			20,000,000		20,000,000			20,000,000	1891
1892			Aiken County Storage Tanks and Pump Stations (SRS)			4,000,000		4,000,000			4,000,000	1892
1893			North Augusta Regional Solid Waste Transfer Station (SRS)			2,000,000		2,000,000			2,000,000	1893
1894			Aiken Generational Park (SRS)			1,200,000		1,200,000			1,200,000	1894
1895			Aiken Railroad Facilities Renovation and Completion (SRS)			900,000		900,000			900,000	1895
1896			Industrial Park Project in Eastern Aiken County (SRS)			10,000,000		10,000,000			10,000,000	1896
1897			Edgefield Law Enforcement Center (SRS)			18,000,000		18,000,000			18,000,000	1897
1898			National Lab (SRS)			20,000,000		20,000,000			20,000,000	1898
1899			Dreamport National Guard (SRS)			10,000,000		10,000,000			10,000,000	1899
1900			Cyber Initiative - Fort Gordon Army Cyber Command Center (SRS)			15,000,000		15,000,000			15,000,000	1900
1901			Redevelopment and Economic Development in Downtown Aiken (SRS)			25,000,000		25,000,000			25,000,000	1901
1902			Allendale CV Bing Community Center (SRS)			4,500,000		4,500,000			4,500,000	1902
1903			Allendale County - Law Enforcement Agency Consolidation and Upgrades (SRS)			2,500,000		2,500,000			2,500,000	1903
1904			Barnwell Multipurpose Building (SRS)			2,000,000		2,000,000			2,000,000	1904
1905			Blackville Multipurpose Space (SRS)			2,000,000		2,000,000			2,000,000	1905
1906			Williston City Park Multipurpose Building (SRS)			1,000,000		1,000,000			1,000,000	1906
1907			Aiken Horse Creek Water Treatment Plant Upgrades (SRS)			1		1			1	1907
1908			Aiken Highway 19 Corridor Business/Economic Development (SRS)			6,000,000		6,000,000			6,000,000	1908
1909			Aiken Public Safety Infrastructure County Fire Suppression (SRS)			1		1			1	1909
1910			Aiken Sage Mill Industrial Park Improvements (SRS)			5,000,000		5,000,000			5,000,000	1910
1911			Aiken Waterline from Beech Island to Jackson w/Elevated Water Tanks (SRS)			1		1			1	1911
1912			Allendale Purchase - Permitting and Development of Industrial Site (SRS)			5,000,000		5,000,000			5,000,000	1912

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022								
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
				FY 2022-23	Recurring Funds	Proviso	Capital					
				Agency	H. 5150	118.19	Reserve					
				Beginning Base			Fund	Total	Federal	Other	Total	
Line							H.5151	State Funds	Funds	Funds	Funds	Line
1913			Bamberg County - Airport Improvements (SRS)			1		1			1	1913
1914			Bamberg County - Cross Rhodes Industrial Park Spec Building (SRS)			4,000,000		4,000,000			4,000,000	1914
1915			Colleton County - New Spec Industrial Shell Building (SRS)			1,387,932		1,387,932			1,387,932	1915
1916			Hampton County - Purchase of property adjacent to Industrial Park (SRS)			3,137,931		3,137,931			3,137,931	1916
1917			Lexington Batesburg-Leesville Industrial Park - Construction of Speculative Building on Parcel #1 (SRS)			2,100,000		2,100,000			2,100,000	1917
1918			Lexington Batesburg-Leesville Industrial Park - Parcel #1 Site Preparation (SRS)			1,250,000		1,250,000			1,250,000	1918
1919			Lexington Chapin Business and Technology Park at Brighton (SRS)			1,250,000		1,250,000			1,250,000	1919
1920			Lexington Saxe Gotha Industrial Park - Parcel #9 Site Preparation (SRS)			2,500,000		2,500,000			2,500,000	1920
1921			Lexington Saxe Gotha Industrial Park Phase III Roadway and Waterline Expansion (SRS)			4,800,000		4,800,000			4,800,000	1921
1922			Orangeburg County - Hidden Valley Road/Essex Road Sewer (SRS)			655,172		655,172			655,172	1922
1923			Orangeburg County - Holy Hill Services Center Renovation (SRS)			1,000,000		1,000,000			1,000,000	1923
1924			Orangeburg County - Property Acquisition (SRS)			500,000		500,000			500,000	1924
1925			Orangeburg County - Western End Industrial Spec Building (SRS)			4,000,000		4,000,000			4,000,000	1925
1926			Piedmont Technical College - Workforce Development and Career Training in Saluda County (SRS)			1		1			1	1926
1927			County Transportation Committees (excluding primary counties) (SRS)			1		1			1	1927
1928			Aiken County Rural Health Services Building (SRS)			6,000,000		6,000,000			6,000,000	1928
1929			Aiken County Law Enforcement Complex (SRS)			1		1			1	1929
1930			Aiken County United Way Building/Infrastructure (SRS)			250,000		250,000			250,000	1930
1931			Children's Place Incorporated/Multi-County Therapeutic Child Care Infrastructure (SRS)			500,000		500,000			500,000	1931
1932												1932
1933			<u>Federal Funds Adjustments:</u>									1933
1934			Low Income Home Water Assistance Program (LIHWAP) Authorization Request						19,068,273		19,068,273	1934
1935												1935
1936			<u>Other Funds Adjustments:</u>									1936
1937			Office of Economic Opportunity - Legal Settlement Authorization							39,500,000	39,500,000	1937
1938												1938
1939			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,262,490	386,881,042		397,143,532	19,068,273	39,500,000	455,711,805	1939
1940			SUBTOTAL DEPARTMENT OF ADMINISTRATION		74,340,270			461,221,312	100,305,873	185,968,300	747,495,485	1940
1941												1941
1942	D250	94	Inspector General	899,728				899,728			899,728	1942
1943			<u>State Funds Adjustments:</u>									1943
1944			Operating Support for Additional Audit Responsibilities		730,059			730,059			730,059	1944
1945												1945
1946			SUBTOTAL INCREMENTAL ADJUSTMENTS		730,059			730,059			730,059	1946
1947			SUBTOTAL INSPECTOR GENERAL		1,629,787			1,629,787			1,629,787	1947
1948												1948
1949	E080	96	Secretary of State	1,280,600				1,280,600		2,469,255	3,749,855	1949
1950			<u>State Funds Adjustments:</u>									1950
1951												1951
1952			<u>Other Funds Adjustments:</u>									1952
1953			Other Fund Authorization Increase							259,650	259,650	1953
1954												1954
1955			SUBTOTAL INCREMENTAL ADJUSTMENTS							259,650	259,650	1955
1956			SUBTOTAL SECRETARY OF STATE		1,280,600			1,280,600		2,728,905	4,009,505	1956
1957												1957
1958	E120	97	Comptroller General	2,640,766				2,640,766		875,434	3,516,200	1958
1959			<u>State Funds Adjustments:</u>									1959
1960												1960
1961			<u>Other Funds Adjustments:</u>									1961
1962												1962
1963			SUBTOTAL INCREMENTAL ADJUSTMENTS									1963
1964			SUBTOTAL COMPTROLLER GENERAL		2,640,766			2,640,766		875,434	3,516,200	1964
1965												1965
1966	E160	98	State Treasurer	2,221,695				2,221,695		8,522,809	10,744,504	1966
1967			<u>State Funds Adjustments:</u>									1967
1968			Disaster Trust Fund			10,000,000		10,000,000			10,000,000	1968
1969			Digital Currency Literacy			500,000		500,000			500,000	1969
1970												1970
1971			<u>Other Funds Adjustments:</u>									1971
1972			Base Pay, Health Insurance, and Retirement Rate Increase							190,000	190,000	1972
1973			Increased Systems Implementation							1,350,000	1,350,000	1973
1974												1974

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022								
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total		
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1975			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,500,000		10,500,000		1,540,000	12,040,000	1975
1976			SUBTOTAL STATE TREASURER		2,221,695			12,721,695		10,062,809	22,784,504	1976
1977												1977
1978	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000	1978
1979			Other Funds Adjustments:									1979
1980												1980
1981			SUBTOTAL INCREMENTAL ADJUSTMENTS									1981
1982			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							15,303,000	15,303,000	1982
1983												1983
1984	E240	100	Adjutant General	12,549,737				12,549,737	88,166,912	6,725,961	107,442,610	1984
1985			State Funds Adjustments:									1985
1986			Armory Revitalization Funding			2,500,000		2,500,000			2,500,000	1986
1987			Armory Operations Funding		2,000,000			2,000,000			2,000,000	1987
1988			Increase in Lease Costs		600,000			600,000			600,000	1988
1989			IT Network Migration License Fees		15,000	195,000		210,000			210,000	1989
1990			SCEMD – Additional Personnel		150,000			150,000			150,000	1990
1991			State Burial Flags		7,500			7,500			7,500	1991
1992			Olympia Armory Renovation			3,040,450		3,040,450			3,040,450	1992
1993			SCEMD – Building Repairs			221,000		221,000			221,000	1993
1994			SCEMD – Replacement of HVAC Units (Phase 3 of 3)			172,000		172,000			172,000	1994
1995			Military Museum Personnel		70,000			70,000			70,000	1995
1996			Retention		130,000			130,000			130,000	1996
1997			AmeriCorps - State Match			338,000		338,000			338,000	1997
1998			Additional Personnel		220,000			220,000			220,000	1998
1999												1999
2000			Federal Funds Adjustments:									2000
2001			Armory Revitalization Funding						2,500,000		2,500,000	2001
2002			Armory Operations Funding						2,000,000		2,000,000	2002
2004												2004
2005			Other Funds Adjustments:									2005
2006												2006
2007			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,192,500	6,466,450		9,658,950	4,500,000		14,158,950	2007
2008			SUBTOTAL ADJUTANT GENERAL		15,742,237			22,208,687	92,666,912	6,725,961	121,601,560	2008
2009												2009
2010	E260	101	Veterans' Affairs	3,996,707				3,996,707		545,000	4,541,707	2010
2011			State Funds Adjustments:									2011
2012			Agency Operating Expenses		125,126			125,126			125,126	2012
2013			Military Affairs Expansion		157,992	8,000		165,992			165,992	2013
2014			Public Outreach		100,000			100,000			100,000	2014
2015			Mobile Service Capability		12,000	1,283,380		1,295,380			1,295,380	2015
2016			Military Enhancement Fund			10,000,000		10,000,000			10,000,000	2016
2017			Veteran Transition Homes		214,949	10,000,000		10,214,949			10,214,949	2017
2018			Military Museum			8,000,000		8,000,000			8,000,000	2018
2019												2019
2020			Other Funds Adjustments:									2020
2021												2021
2022			SUBTOTAL INCREMENTAL ADJUSTMENTS		610,067	29,291,380		29,901,447			29,901,447	2022
2023			SUBTOTAL VETERANS' AFFAIRS		4,606,774			33,898,154		545,000	34,443,154	2023
2024												2024
2025	E280	102	Election Commission	7,618,383				7,618,383	5,413,977	1,640,700	14,673,060	2025
2026			State Funds Adjustments:									2026
2027			Election Integrity and Compliance Auditor Program		2,800,000			2,800,000			2,800,000	2027
2028			Critical Need Positions		225,000			225,000			225,000	2028
2029			Election Security Funding		1,260,000			1,260,000			1,260,000	2029
2030												2030
2031			Federal Funds Adjustments:									2031
2032												2032
2033			Other Funds Adjustments:									2033
2034												2034
2035			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,285,000			4,285,000			4,285,000	2035
2036			SUBTOTAL ELECTION COMMISSION		11,903,383			11,903,383	5,413,977	1,640,700	18,958,060	2036
2037												2037

Last Updated: 6/10/2022			SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022							
			FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151									
					State			Federal	Other	Total		
			FY 2022-23 Agency Beginning Base		Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line												Line
2038	E500	103	Revenue & Fiscal Affairs Office	5,341,522				5,341,522	2,511,274	51,569,274	59,422,070	2038
2039			State Funds Adjustments:									2039
2040			Workforce and Infrastructure		485,000			485,000			485,000	2040
2041			Education Database Operations		198,000			198,000			198,000	2041
2042												2042
2043			Federal Funds Adjustments:									2043
2044												2044
2045			Other Funds Adjustments:									2045
2046												2046
2047			SUBTOTAL INCREMENTAL ADJUSTMENTS		683,000			683,000			683,000	2047
2048			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		6,024,522			6,024,522	2,511,274	51,569,274	60,105,070	2048
2049												2049
2050	E550	104	State Fiscal Accountability Authority	1,752,870				1,752,870		21,580,614	23,333,484	2050
2051			State Funds Adjustments:									2051
2052												2052
2053			Other Funds Adjustments:									2053
2054			Other Operating							4,000,000	4,000,000	2054
2055												2055
2056			SUBTOTAL INCREMENTAL ADJUSTMENTS							4,000,000	4,000,000	2056
2057			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,752,870			1,752,870		25,580,614	27,333,484	2057
2058												2058
2059	F270	105	SFAA - State Auditor's Office	4,916,057				4,916,057		2,579,639	7,495,696	2059
2060			State Funds Adjustments:									2060
2061			Recruitment and Retention		630,000			630,000			630,000	2061
2062												2062
2063			SUBTOTAL INCREMENTAL ADJUSTMENTS		630,000			630,000			630,000	2063
2064			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		5,546,057			5,546,057		2,579,639	8,125,696	2064
2065												2065
2066	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830	2066
2067			State Funds Adjustments:									2067
2068												2068
2069			Other Funds Adjustments:									2069
2070												2070
2071			SUBTOTAL INCREMENTAL ADJUSTMENTS									2071
2072			SUBTOTAL PEBA		112,368,739			112,368,739		42,030,091	154,398,830	2072
2073												2073
2074	R440	109	Department of Revenue	53,065,721				53,065,721		34,177,093	87,242,814	2074
2075			State Funds Adjustments:									2075
2076			Other Personnel Expenses		3,412			3,412			3,412	2076
2077												2077
2078			Other Funds Adjustments:									2078
2079			Other Fund Authorization Increase							11,000,000	11,000,000	2079
2080												2080
2081			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,412			3,412		11,000,000	11,003,412	2081
2082			SUBTOTAL DEPT. OF REVENUE		53,069,133			53,069,133		45,177,093	98,246,226	2082
2083												2083
2084	R520	110	State Ethics Commission	1,692,221				1,692,221		517,508	2,209,729	2084
2085			State Funds Adjustments:									2085
2086			Investigator IV		112,321	28,150		140,471			140,471	2086
2087												2087
2088			Other Funds Adjustments:									2088
2089												2089
2090			SUBTOTAL INCREMENTAL ADJUSTMENTS		112,321	28,150		140,471			140,471	2090
2091			SUBTOTAL ETHICS COMMISSION		1,804,542			1,832,692		517,508	2,350,200	2091
2092												2092
2093	S600	111	Procurement Review Panel	182,967				182,967		2,534	185,501	2093
2094			State Funds Adjustments:									2094
2095												2095
2096			Other Funds Adjustments:									2096
2097												2097
2098			SUBTOTAL INCREMENTAL ADJUSTMENTS									2098
2099			SUBTOTAL PROCUREMENT REVIEW PANEL		182,967			182,967		2,534	185,501	2099

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022								
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total		
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
2100												2100
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2161												2161

Last Updated: 6/10/2022		SUMMARY CONTROL DOCUMENT		Conference Committee Report Adopted 6/10/2022								
		FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151			State			Federal	Other	Total		
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.19	FY 2021-22 Capital Reserve Fund H.5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
2162		EIA Nonrecurring Appropriations			160,420,001							2162
2163		Total EIA Appropriations			1,165,016,001							2163
2164												2164
2165												2165
2166		LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.5										2166
2167												2167
2168		<u>Estimated Revenue (BEA Forecast 2/15/2022)</u>										2168
2169		Lottery Proceeds			497,600,000							2169
2170		Interest Earnings			5,200,000							2170
2171		FY 2020-21 Surplus			15,928,497							2171
2172		Undesignated Fund Balance			33,498,804							2172
2173		FY 2021-22 Estimated Surplus			21,300,000							2173
2174												2174
2175		Subtotal General Lottery Proceeds			573,527,301							2175
2176												2176
2177		Unclaimed Prizes			20,000,000							2177
2178												2178
2179		Total South Carolina Education Lottery Revenue			593,527,301							2179
2180												2180
2181		<u>Appropriations</u>										2181
2182		General Lottery Proceeds:										2182
2183		CHE - LIFE Scholarships (Chapter 149, Title 59)			235,150,272							2183
2184		CHE - HOPE Scholarships (Section 59-150-370)			10,904,039							2184
2185		CHE - Palmetto Fellows Scholarships (Section 59-104-20)			72,139,864							2185
2186		CHE and Tech Board - Tuition Assistance			51,100,000							2186
2187		CHE - Need-Based Grants			70,000,000							2187
2188		Higher Education Tuition Grant Commission - Tuition Grants			20,000,000							2188
2189		CHE - National Guard Tuition Repayment Program (Section 59-111-75)			6,200,000							2189
2190		Tech Board - SC WINS			17,000,000							2190
2191		South Carolina State University			2,500,000							2191
2192		Tech Board - Workforce Scholarships and Grants			39,000,000							2192
2193		Tech Board - High Demand Job Skill Training Equipment			7,000,000							2193
2194		CHE - College Transition Program Scholarships			4,105,597							2194
2195		CHE - Nursing Initiative			10,000,000							2195
2196		CHE - PASCAL			1,500,000							2196
2197		CHE - Higher Education Excellence Enhancement Program			5,177,526							2197
2198		CHE - Technology - Public Four-Year, Two-Year, and State Technical Colleges			8,000,000							2198
2199		SDE - School Buses			1							2199
2200		SDE - Dyslexia Screener			1,500,000							2200
2201		SDE - Teacher Transformation Pilot			1,000,000							2201
2202		State Library - Increase State Aid			1							2202
2203		Clemson University - College of Veterinary Medicine			10,000,000							2203
2204		CHE - University Center Greenville			1							2204
2205		CHE - Career Clusters			550,000							2205
2206		CHE - Institutes of Innovation and Information			700,000							2206
2207												2207
2208		Subtotal Appropriation of Lottery Proceeds			573,527,301							2208
2209												2209
2210		Unclaimed Prizes:										2210
2211		CHE - Higher Education Excellence Enhancement Program			6,072,474							2211
2212		DAODAS - Gambling Addiction Services			100,000							2212
2213		SDE - School Buses			1							2213
2214		Tech Board - High Demand Job Skill Training Equipment			13,827,525							2214
2215												2215
2216		Subtotal Appropriation of Unclaimed Prizes			20,000,000							2216
2217												2217
2218		Total South Carolina Education Lottery Appropriations			593,527,301							2218
2219												2219
2220		Residual Balance										2220
2221												2221
2222		Unclaimed Prizes in Excess of \$20M:										2222
2223		SDE - School Buses			All Remaining							2223

Last Updated: 6/10/2022			SUMMARY CONTROL DOCUMENT			Conference Committee Report Adopted 6/10/2022						
FY 2022-23 Appropriation Bill H. 5150 & CRF Appropriation Bill H. 5151						State			Federal	Other	Total	
			FY 2022-23 Agency Beginning Base			FY 2021-22 Capital Reserve Fund H.5151						
			Part IA Recurring Funds H. 5150			Nonrecurring Proviso 118.19			Total State Funds	Federal Funds	Other Funds	Total Funds
Line											Line	
2224											2224	