

Print Date 06/08/23		SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301			CONFERENCE REPORT AS ADOPTED, 6.8.23												
					General		FY 2022-23 Capital Reserve Fund	Federal	Other	Total	FTE Changes						
		The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1	REVENUES FY 2023-24																1
2																	2
3	Gross General Fund Revenue Forecast, FY 2023-24, Board of Economic Advisors (February 15, 2023)				12,558,634,000				12,558,634,000			12,558,634,000					3
4																	4
5	Less: FY 2023-24 Transfer to Tax Relief Trust Fund (Res Prop Tax Capped at FY 01-02 Level)				(795,942,732)				(795,942,732)			(795,942,732)					5
6																	6
7	Net General Fund Revenue Forecast, FY 2023-24				11,762,691,268				11,762,691,268			11,762,691,268					7
8																	8
9	Less: FY 2023-24 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 24 Required Balance = \$715.2M)																9
10																	10
11	Less: FY 2023-24 Appropriation Base				(10,341,341,675)				(10,341,341,675)			(10,341,341,675)					11
12																	12
13																	13
14																	14
15	"New" Recurring Revenue				1,421,349,593				1,421,349,593			1,421,349,593					15
16																	16
17	ENHANCEMENTS AND ADJUSTMENTS																17
18	Comprehensive Tax Cut of 2022 (S. 1087) - Year 2				(96,236,000)				(96,236,000)			(96,236,000)					18
19	Securities Fee Revenue Proviso 59.5				400,000				400,000			400,000					19
20	Athletic Event Admission Tax Proviso 117.171				(2,858,000)				(2,858,000)			(2,858,000)					20
21	Santee Cooper Billing Proviso 72.4				(252,000)				(252,000)			(252,000)					21
22	Teacher Supplies Proviso 1A.9				(851,000)				(851,000)			(851,000)					22
23	Definition of Physician's Office Proviso 117.184				(133,000)				(133,000)			(133,000)					23
24	Festival Craftsmen Proviso 117.186				(16,000)				(16,000)			(16,000)					24
25	Transfer to Nonrecurring Appropriations				(26,277,259)				(26,277,259)			(26,277,259)					25
26																	26
27	Subtotal, Enhancements and Adjustments				(126,223,259)				(126,223,259)			(126,223,259)					27
28																	28
29	Subtotal, Part I Revenues				1,295,126,334				1,295,126,334			1,295,126,334					29
30																	30
31	NONRECURRING REVENUES																31
32	FY 2022-23 Capital Reserve Fund (H. 4301)						209,194,431	209,194,431			209,194,431						32
33	Contingency Reserve Fund					1,204,834,516		1,204,834,516			1,204,834,516						33
34	FY 2022-23 Projected Surplus					1,923,538,694		1,923,538,694			1,923,538,694						34
35	Litigation Recovery Account					81,946,453		81,946,453			81,946,453						35
36	COVID-19 Response Reserve Fund (Act 135 of 2020)					44,994,688		44,994,688			44,994,688						36
37	Act No. 228 of 2022 - Available Balance					24,300,000		24,300,000			24,300,000						37
38	Act No. 239 of 2022 Proviso 118.19 Item 3a - Available Balance					4,283,276		4,283,276			4,283,276						38
39	Securities Fee Revenue Proviso 59.5					3,200,000		3,200,000			3,200,000						39
40	Transfer to Recurring Appropriations																40
41	Transfer to Nonrecurring Appropriations						26,277,259	26,277,259			26,277,259						41
42																	42
43	Less:																43
44	Appropriations for Project Connect (H. 4088)					(1,291,082,986)		(1,291,082,986)			(1,291,082,986)						44
45																	45
46	Subtotal, Nonrecurring Revenues					2,022,291,900	209,194,431	2,231,486,331			2,231,486,331						46
47																	47
48	FEDERAL and OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS																48
49	Federal Funds:																49
50	FY 2023-24 Base								11,416,116,060		11,416,116,060						50
51	FY 2023-24 Adjustment								1,788,782,459		1,788,782,459						51
52																	52
53	Other Funds:																53
54	FY 2023-24 Base									12,150,568,063	12,150,568,063						54
55	FY 2023-24 Adjustment									458,685,025	458,685,025						55
56	Projected EIA Revenue Increase (see EIA Section)									172,774,000	172,774,000						56
57	Projected FY 2023-24 Lottery Revenue (see Lottery Section)									608,642,985	608,642,985						57
58																	58
59	Subtotal, Federal and Other Funds Revenue								13,204,898,519	13,390,670,073	26,595,568,592						59
60																	60
61	TOTAL "NEW" FUNDS				1,295,126,334	2,022,291,900	209,194,431	3,526,612,665	1,788,782,459	1,240,102,010	6,555,497,134						61
62																	62
63	TOTAL APPROPRIATIONS																63
64	Recurring Appropriations				1,295,126,334			1,295,126,334	13,204,898,519	13,390,670,073	38,232,036,601						64
65	Nonrecurring Appropriations					2,022,291,900	209,194,431	2,231,486,331			2,231,486,331						65
66																	66
67	GRAND TOTAL RECOMMENDED APPROPRIATIONS			10,341,341,675	1,295,126,334	2,022,291,900	209,194,431	3,526,612,665	13,204,898,519	13,390,670,073	40,463,522,932						67
68																	68
69	RESIDUAL BALANCE																69
70	Recurring Appropriations																70
71	Nonrecurring Appropriations									29,858,000	29,858,000						71
72																	72
73	GRAND TOTAL RESIDUAL NOT APPROPRIATED																73
74																	74
75																	75
76	FY 2022-23 APPROPRIATION ACT RECAP																76
77																	77
78	PART IA				11,636,468,009			11,636,468,009	13,204,898,519	13,390,670,073	38,232,036,601						78
79	NON-RECURRING PROVISOS																79
80																	80
81	TOTAL FY 2022-23 APPROPRIATION ACT				11,636,468,009			11,636,468,009	13,204,898,519	13,390,670,073	38,232,036,601						81
82																	82

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06/08/23		FY 2023-24 Appropriation Bill, H. 4300														
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301			General			Federal	Other	Total	FTE Changes					
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Line																
83																
84																
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87																
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89																
90																
91																
92																
93	F310g	107														
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99																
100	F310	107														
101																
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103																
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106	F300	106														
107																
108																
109																
110																
111																
112																
113	V040	112														
114																
115																
116																
117																
118																
119																
120	X220	113														
121																
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124																
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127																
128																
129																
130	X440	114														
131																
132																
133																
134																
135	X500	115														
136																
137																
138																
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140																
141																
142																
143																
144																
145																
146	H630	1														
147																
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06/08/23		FY 2023-24 Appropriation Bill, H. 4300													
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301			General		FY 2022-23	Federal	Other	Total	FTE Changes				
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Line		Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
		Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds						
164		Palmetto Boys State		25,000		25,000			25,000					164	
165		Palmetto Girls State		25,000		25,000			25,000					165	
168		House of Champions Facility Improvements		130,000		130,000			130,000					168	
169		St. James Learning Center Renovations and Construction		167,000		167,000			167,000					169	
170		READY Grants FTE (First Steps)								1.00			1.00	170	
171		Altitude Academy		10,000		10,000			10,000					171	
172		Beaufort County Youth Conference		50,000		50,000			50,000					172	
174		Charleston Youth Leadership Council - The Beaux Affair		20,000		20,000			20,000					174	
175		Core4Success Foundation - After school programming		270,000		270,000			270,000					175	
176		Dickerson Children's Advocacy Center - Supporting our Community and Schools		250,000		250,000			250,000					176	
177		Doors to Dream Mentorship Academy		10,000		10,000			10,000					177	
178		Greater Waverly Foundation - Village Initiative		250,000		250,000			250,000					178	
179		Historic Camden - Educational Center		500,000		500,000			500,000					179	
180		Hope School Community Repairs		25,000		25,000			25,000					180	
181		Lowcountry Christian Center - Pink House Neighborhood Resource Center		38,000		38,000			38,000					181	
182		Maroon Innovation Service - Adult & Juvenile Literacy		100,000		100,000			100,000					182	
183		North/South Football Game		100,000		100,000			100,000					183	
184		Palmetto Learning Academy		65,000		65,000			65,000					184	
185		Palmetto Project - SC Information and Referral Network		250,000		250,000			250,000					185	
186		SC School for the Deaf and Blind - School bus purchase		250,000		250,000			250,000					186	
187		The Extra Mile Club of the Lowcountry		150,000		150,000			150,000					187	
188		Trinity Educational Community Center - Project TECH		300,000		300,000			300,000					188	
189		Women In Unity		325,000		325,000			325,000					189	
190		York County School District 1 - York 4H Phase II		750,000		750,000			750,000					190	
191		Youth Empowerment Services - Mentoring Programs & Annual Dream Girls Conference		150,000		150,000			150,000					191	
192														192	
193		Federal Funds Adjustments:												193	
194														194	
195		Other Funds Adjustments:												195	
196		EIA Expenditures Adjustment (Details in EIA Section)						172,774,000						196	
197														197	
198		SUBTOTAL INCREMENTAL ADJUSTMENTS		137,675,200	8,360,000	146,035,200		172,774,000		318,809,200	3.00		3.00	198	
199		SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,901,452,587		3,909,812,587	2,679,200,886	1,225,639,238	7,814,652,711					199	
200														200	
201	H660	3 Lottery Expenditure Account (See Lottery Section for Appropriations)												201	
202		Other Funds Adjustments:												202	
204														204	
205		SUBTOTAL INCREMENTAL ADJUSTMENTS												205	
206		SUBTOTAL LOTTERY EXPENDITURE ACCOUNT												206	
207														207	
208	A850	4 Education Oversight Committee						1,793,242		1,793,242				208	
209		Other Funds Adjustments:												209	
210														210	
211		SUBTOTAL INCREMENTAL ADJUSTMENTS												211	
212		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						1,793,242		1,793,242				212	
213														213	
214	H710	5 Wil Lou Gray Opportunity School	7,550,885			7,550,885	240,000	985,321	8,776,206					214	
215		General Funds Adjustments:												215	
216		School Related Inflationary Expenses		500,000		500,000			500,000					216	
217		Critical Staff Retention - Nursing Pay Plan		43,494		43,494			43,494					217	
218		Renovations and Maintenance			850,000	850,000			850,000					218	
219		Federal Funds Adjustments:												219	
220														220	
221		Other Funds Adjustments:												221	
222														222	
223		SUBTOTAL INCREMENTAL ADJUSTMENTS		543,494	850,000	1,393,494			1,393,494					223	
224		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		8,094,379		8,944,379	240,000	985,321	10,169,700					224	
225														225	
226														226	
227	H750	6 School for the Deaf and the Blind	18,058,962			18,058,962	1,739,000	11,770,455	31,568,417					227	
228		General Funds Adjustments:												228	
229		Critical Staff Retention - Law Enforcement Pay Plan		2,110		2,110			2,110					229	
230		Federal Funds Adjustments:												230	
231														231	
232		Other Funds Adjustments:												232	
233														233	
234		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,110		2,110			2,110					234	
235		SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		18,061,072		18,061,072	1,739,000	11,770,455	31,570,527					235	
236														236	
237														237	
238	L120	7 Governor's School for Agriculture at John de la Howe	5,772,096			5,772,096	353,227	784,047	6,909,370					238	
239		General Funds Adjustments:												239	
240		Campus Growth		1,500,000		1,500,000			1,500,000					240	
241		Critical Staff Retention - Nursing Pay Plan		32,391		32,391			32,391					241	
242		De La Howe Hall Renovation			2,100,000	2,100,000			2,100,000					242	
243		Agriculture Shop			1,300,000	1,300,000			1,300,000					243	
244		Federal Funds Adjustments:												244	
245														245	
246														246	

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Line		Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total					Line
		Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds					
247		Other Funds Adjustments:												247
248		SUBTOTAL INCREMENTAL ADJUSTMENTS				4,932,391			4,932,391					248
249		SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE	1,532,391	3,400,000		10,704,487	353,227	784,047	11,841,761					249
250			7,304,487											250
251														251
252	H670	8 Educational Television Commission	8,295,323			8,295,323	200,000	24,215,000	32,710,323					252
253		General Funds Adjustments:												253
254		Employee Recruitment and Retention		604,351		604,351			604,351					254
255		Transmission and Interconnection Facility Upgrades (Phase I)			4,000,000	4,000,000			4,000,000					255
256		Main Telecommunication Center Physical Infrastructure Upgrades			1,000,000	1,000,000			1,000,000					256
257														257
258		Federal Funds Adjustments:												258
259														259
260		Other Funds Adjustments:												260
261		SCETV Infrastructure - Authorization						7,500,000	7,500,000					261
262														262
263		SUBTOTAL INCREMENTAL ADJUSTMENTS	604,351	5,000,000		5,604,351		7,500,000	13,104,351					263
264		SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	8,899,674			13,899,674	200,000	31,715,000	45,814,674					264
265														265
266	H640	9 Governor's School for Arts and Humanities	9,849,564			9,849,564		1,004,771	10,854,335					266
267		General Funds Adjustments:												267
268		Shared Services with Department of Administration		143,100		143,100			143,100					268
269		School Related Inflationary Expenses		400,000		400,000			400,000					269
270		Critical Staff Retention - Nursing Pay Plan		40,840		40,840			40,840					270
271		Critical Staff Retention - Law Enforcement Pay Plan		6,774		6,774			6,774					271
272		Film Instructor Coordinator		86,250		86,250			86,250	1.00			1.00	272
273		Residence Hall Renovations			5,000,000	5,000,000			5,000,000					273
274		Dining Hall Expansion and Furniture Replacement Phase 2			512,950	512,950			512,950					274
275		Generator Upgrade			190,000	190,000			190,000					275
276		Gym Upgrade/Renovation			400,000	400,000			400,000					276
277		Increase in FTEs: 5 Classified Positions								5.00			5.00	277
278														278
279		Federal Funds Adjustments:												279
280														280
281		Other Funds Adjustments:												281
282														282
283		SUBTOTAL INCREMENTAL ADJUSTMENTS	676,964	6,102,950		6,779,914		1,004,771	6,779,914	6.00			6.00	283
284		SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES	10,526,528			16,629,478		1,004,771	17,634,249					284
285														285
286	H650	10 Governor's School for Science and Mathematics	14,910,032			14,910,032		1,246,500	16,156,532					286
287		General Funds Adjustments:												287
288		Shared Services with Department of Administration		167,000		167,000			167,000					288
289		School Related Inflationary Expenses and Instructor Salaries		578,166		578,166			578,166					289
290		Critical Staff Retention - Law Enforcement Pay Plan		4,630		4,630			4,630					290
291		Mental Wellness		19,000		19,000			19,000					291
292		Metal Roof Replacement			940,000	940,000			940,000					292
293														293
294		Federal Funds Adjustments:												294
295														295
296		Other Funds Adjustments:												296
297														297
298		SUBTOTAL INCREMENTAL ADJUSTMENTS	768,796	940,000		1,708,796		1,246,500	1,708,796					298
299		SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS	15,678,828			16,618,828		1,246,500	17,865,328					299
300														300
301	H030	11 Commission on Higher Education (Also see Lottery Section)	39,245,139			39,245,139	4,889,832	5,469,188	49,604,159					301
302		General Funds Adjustments:												302
303		Battelle Alliance at Savannah River National Lab			40,000,000	40,000,000			40,000,000					303
304		University Center of Greenville		885,000		885,000			885,000					304
305		State Scholarship Oversight		800,000		800,000			800,000					305
306		Educator Preparation Report Card		290,000		290,000			290,000	2.00			2.00	306
307		Data Migration			915,000	915,000			915,000					307
308		New Perspectives Media Local Television Partnership			250,000	250,000			250,000					308
309		American College of the Building Arts			500,000	500,000			500,000					309
310														310
311		Federal Funds Adjustments:												311
312														312
313		Other Funds Adjustments:												313
314		Other Funds Authorization						243,500	243,500					314
315														315
316		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,975,000	41,665,000		43,640,000		243,500	43,883,500	2.00			2.00	316
317		SUBTOTAL COMMISSION ON HIGHER EDUCATION	41,220,139			82,885,139	4,889,832	5,712,688	93,487,659					317
318														318
319	H060	12 Higher Education Tuition Grants Commission (Also See Lottery Section)	28,223,011			28,223,011		6,250,000	34,473,011					319
320		General Funds Adjustments:												320
321														321
322		Other Funds Adjustments:												322
323		Other Funds Authorization						10,000,000	10,000,000					323
324														324
325		SUBTOTAL INCREMENTAL ADJUSTMENTS						10,000,000	10,000,000					325

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Line		Agency	Beginning Base	Recurring Funds	Nonrecurring Proviso	Fund	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line	
326							28,223,011			28,223,011			16,250,000	44,473,011	326	
327															327	
328															328	
329	H090	13	16,201,133				16,201,133	35,793,573	114,037,299	166,032,005					329	
330															330	
331							2,102,077			2,102,077					331	
333										29,000,000					333	
334										1					334	
335							2,500,000			2,500,000					335	
336															336	
337															337	
338										1,789,679					338	
339															339	
340															340	
341										5,701,865					341	
342															342	
343							4,602,077	17,500,007	11,499,994	33,602,078	1,789,679	5,701,865		41,093,622	343	
344							20,803,210			49,803,211	37,583,252	119,739,164		207,125,627	344	
345															345	
346	H120	14	120,448,728				120,448,728	146,065,528	1,180,935,315	1,447,449,571					346	
347															347	
348							18,357,408			18,357,408					348	
349							4,000,000			4,000,000					349	
350							7,000,000			7,000,000					350	
351							12,500,000	75,000,000	10,000,000	87,500,000		6.00		6.00	351	
352								5,630,573		15,630,573					352	
353															353	
354															354	
355										25,838,593					355	
356										6,671,667					356	
357															357	
358															358	
359										46,290,605			38.00	38.00	359	
360										11,474,738					360	
361										20,497,932					361	
362															362	
363							41,857,408	80,630,573	10,000,000	132,487,981	32,510,260	78,263,275		243,261,516	363	
364							162,306,136			252,936,709	178,575,788	1,259,198,590		1,690,711,087	364	
365															365	
366	H150	15	40,634,968				40,634,968	19,500,000	223,062,766	283,197,734					366	
367															367	
368							7,171,550			7,171,550					368	
371								7,500,000	9,000,000	16,500,000					371	
372															372	
373															373	
374															374	
375															375	
376															376	
377							7,171,550	7,500,000	9,000,000	23,671,550				23,671,550	377	
378							47,806,518			64,306,518	19,500,000	223,062,766		306,869,284	378	
379															379	
380	H170	16	23,797,370				23,797,370	21,000,000	211,457,613	256,254,983					380	
381															381	
382							5,502,820			5,502,820					382	
384										3,500,000					384	
385										4,000,000					385	
386															386	
387															387	
388															388	
389															389	
390										6,952,518					390	
391															391	
392							5,502,820	7,500,000		13,002,820		6,952,518		19,955,338	392	
393							29,300,190			36,800,190	21,000,000	218,410,131		276,210,321	393	
394															394	
395	H180	17	24,457,571				24,457,571	12,988,495	52,668,968	90,115,034					395	
396															396	
397							4,750,310			4,750,310					397	
399							1,000,000			1,000,000					399	
400										1					400	
401										9,000,000					401	
402															402	
403															403	
404															404	
405															405	
406															406	
407							5,750,310	9,000,001		14,750,311				14,750,311	407	
408							30,207,881			39,207,882	12,988,495	52,668,968		104,865,345	408	
409															409	

Print Date		SUMMARY CONTROL DOCUMENT			CONFERENCE REPORT AS ADOPTED, 6.8.23											
06/08/23		FY 2023-24 Appropriation Bill, H. 4300														
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301														
		The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.														
Line	Agency	Beginning Base	General			Federal	Other	Total	FTE Changes				Line			
			Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other		Total		
410	H210	18	Lander	15,459,275				15,459,275	7,240,741	78,518,252	101,218,268					410
411			General Funds Adjustments:													411
412			Tuition Mitigation		4,398,129			4,398,129			4,398,129					412
414			Maintenance, Renovation, and Replacement				1	1			1					414
415			Nursing Building				4,000,000	4,000,000			4,000,000					415
416			Information Technology Security				3,500,000	3,500,000			3,500,000					416
417																417
418			Federal Funds Adjustments:													418
419			Federal Funds Authorization						1,000,000		1,000,000					419
420																420
421			Other Funds Adjustments:													421
422			Additional Other Funded FTEs							976,655	976,655			10.00	10.00	422
423			Other Funds Authorization - Restricted							2,178,604	2,178,604					423
424			Other Funds Authorization - Auxiliary Enterprises							1,000,000	1,000,000					424
425																425
426			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,398,129		7,500,001	11,898,130	1,000,000	4,155,259	17,053,389			10.00	10.00	426
427			SUBTOTAL LANDER		19,857,404			27,357,405	8,240,741	82,673,511	118,271,657					427
428																428
429	H240	19	SC State	19,791,221				19,791,221	65,000,000	57,056,047	141,847,268					429
430			General Funds Adjustments:													430
431			Tuition Mitigation		2,723,896			2,723,896			2,723,896					431
433			Maintenance, Renovation, and Replacement													433
434			Turner Hall Replacement				44,702,850	10,000,000			54,702,850					434
435																435
436			Federal Funds Adjustments:													436
437																437
438			Other Funds Adjustments:													438
439																439
440			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,723,896	44,702,850	10,000,001	57,426,747			57,426,747					440
441			SUBTOTAL SC STATE		22,515,117			77,217,968	65,000,000	57,056,047	199,274,015					441
442																442
443			USC System													443
444	H270	20A	USC - Columbia	195,601,180				195,601,180	208,603,631	930,529,343	1,334,734,154					444
445			General Funds Adjustments:													445
446			Tuition Mitigation		21,843,445			21,843,445			21,843,445					446
447			Tuition Mitigation and Inflationary Costs		3,156,555			3,156,555			3,156,555					447
448			Science and Technology Center			14,000,000	15,000,000	29,000,000			29,000,000					448
449			Law Library Digitization			2,000,000		2,000,000			2,000,000					449
450			Rural Brain Health Network and Brain Health Institute (Proviso 33.32)		5,000,000		1	5,000,002			5,000,002					450
451			School of Law Program and Student Support		6,000,000			6,000,000			6,000,000					451
452			College of Nursing - Midwifery Program			635,000		635,000			635,000					452
453			USC Medical School		5,000,000			5,000,000			5,000,000					453
454			USC Civil Rights History and Research Center			1,000,000		1,000,000			1,000,000					454
455			University Program and Student Support Services - STEM/High Demand Areas		7,000,000			7,000,000			7,000,000					455
456																456
457			Federal Funds Adjustments:													457
458																458
459			Other Funds Adjustments:													459
460			Other Funds Authorization							65,000,000	65,000,000					460
461																461
462			SUBTOTAL INCREMENTAL ADJUSTMENTS		48,000,000	17,635,001	15,000,001	80,635,002		65,000,000	145,635,002					462
463			SUBTOTAL USC COLUMBIA		243,601,180			276,236,182	208,603,631	995,529,343	1,480,369,156					463
464																464
465	H290	20B	USC - Aiken	15,154,803				15,154,803	12,500,000	41,457,362	69,112,165					465
466			General Funds Adjustments:													466
467			Tuition Mitigation		3,814,830			3,814,830			3,814,830					467
469			Cyber and Data Science Programs		675,000			675,000			675,000					469
470			Maintenance, Renovation, and Replacement				2,000,000	2,000,000			2,000,000					470
471			Engineering and Computer Science Equipment			475,000		475,000			475,000					471
472			Media Production Lab			125,000		125,000			125,000					472
473			Etheredge Center HVAC Upgrades				2,000,000	2,000,000			2,000,000					473
474																474
475			Federal Funds Adjustments:													475
476																476
477			Other Funds Adjustments:													477
478																478
479			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,489,830	600,000	4,000,000	9,089,830			9,089,830					479
480			SUBTOTAL USC AIKEN		19,644,633			24,244,633	12,500,000	41,457,362	78,201,995					480
481																481
482	H340	20C	USC - Upstate	23,403,289				23,403,289	18,950,838	68,376,142	110,730,269					482
483			General Funds Adjustments:													483
484			Tuition Mitigation		5,780,713			5,780,713			5,780,713					484
486			Health Education Complex Mechanical Repairs			3,512,657	5,000,000	8,512,657			8,512,657					486
487			Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000					487
488																488
489			Federal Funds Adjustments:													489
490																490
491			Other Funds Adjustments:													491
492																492

Print Date		SUMMARY CONTROL DOCUMENT			CONFERENCE REPORT AS ADOPTED, 6.8.23											
06/08/23		FY 2023-24 Appropriation Bill, H. 4300														
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301			General			Federal	Other	Total	FTE Changes					
		The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2023-24 Agency	Part IA Recurring Funds	Nonrecurring Proviso	FY 2022-23 Capital Reserve Fund	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total
Line				Beginning Base	H. 4300	118.19	H. 4301									
493					5,780,713			10,000,000	19,293,370			19,293,370				493
494					29,184,002		3,512,657		42,696,659	18,950,838	68,376,142	130,023,639				494
495																495
496	H360	20D	USC - Beaufort	10,432,862				10,432,862		7,977,915	27,307,011	45,717,788				496
497			General Funds Adjustments:													497
498			Tuition Mitigation		2,414,362			2,414,362				2,414,362				498
500			Convocation Center				10,000,000	10,000,000				10,000,000				500
501			Marine Biology/Prichard's Island		500,000			500,000				500,000				501
502																502
503			Federal Funds Adjustments:													503
504																504
505			Other Funds Adjustments:													505
506																506
507			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,914,362		10,000,000	12,914,362				12,914,362				507
508			SUBTOTAL USC BEAUFORT		13,347,224			23,347,224		7,977,915	27,307,011	58,632,150				508
509																509
510	H370	20E	USC - Lancaster	6,871,430				6,871,430	4,390,048	13,784,453	25,045,931					510
511			General Funds Adjustments:													511
512			Tuition Mitigation		2,268,538			2,268,538				2,268,538				512
514			Maintenance, Renovation, and Replacement				5,000,000	5,000,000				5,000,000				514
515																515
516			Federal Funds Adjustments:													516
517																517
518			Other Funds Adjustments:													518
519																519
520			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,268,538		5,000,000	7,268,538				7,268,538				520
521			SUBTOTAL USC LANCASTER		9,139,968			14,139,968	4,390,048	13,784,453	32,314,469					521
522																522
523	H380	20F	USC - Salkehatchie	4,031,631				4,031,631	3,880,454	8,373,545	16,285,630					523
524			General Funds Adjustments:													524
525			Tuition Mitigation		923,098			923,098				923,098				525
527			Instructional Support (convert adjuncts to full time)		150,000			150,000				150,000				527
528			Maintenance, Renovation, and Replacement				5,000,000	5,000,000				5,000,000				528
529																529
530			Federal Funds Adjustments:													530
531																531
532			Other Funds Adjustments:													532
533																533
534			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,073,098		5,000,000	6,073,098				6,073,098				534
535			SUBTOTAL USC SALKEHATCHIE		5,104,729			10,104,729	3,880,454	8,373,545	22,358,728					535
536																536
537	H390	20G	USC - Sumter	6,531,363				6,531,363	3,206,397	10,419,706	20,157,466					537
538			General Funds Adjustments:													538
539			Tuition Mitigation		1,968,634			1,968,634				1,968,634				539
541			Maintenance, Renovation, and Replacement				5,000,000	8,000,000				13,000,000				541
546			Facilities Upgrades				1,350,000	1,350,000				1,350,000				546
547																547
548			Federal Funds Adjustments:													548
549																549
550			Other Funds Adjustments:													550
551																551
552			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,968,634	6,350,000	8,000,000	16,318,634	3,206,397	10,419,706	16,318,634					552
553			SUBTOTAL USC SUMTER		8,499,997			22,849,997			36,476,100					553
554																554
555	H400	20H	USC - Union	3,583,513				3,583,513	1,928,258	5,161,055	10,672,826					555
556			General Funds Adjustments:													556
557			Tuition Mitigation		1,363,324			1,363,324				1,363,324				557
559			Additional Instructional Faculty		225,000			225,000				225,000				559
560			Maintenance, Renovation, and Replacement				1,000,000	5,000,000				6,000,000				560
561																561
562			Federal Funds Adjustments:													562
563																563
564			Other Funds Adjustments:													564
565			Other Funds Authorization							1,500,000	1,500,000					565
566																566
567			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,588,324	1,000,000	5,000,000	7,588,324		1,500,000	9,088,324					567
568			SUBTOTAL USC UNION		5,171,837			11,171,837	1,928,258	6,661,055	19,761,150					568
569																569
570	H470	21	Winthrop	26,824,960				26,824,960	51,197,500	101,316,555	179,339,015					570
571			General Funds Adjustments:													571
572			Tuition Mitigation		4,616,866			4,616,866				4,616,866				572
574			Maintenance, Renovation, and Replacement				2,500,000	2,500,000				2,500,000				574
575			Winthrop Lake Dam Repair				1,000,000	1,000,000				1,000,000				575
576																576
577			Federal Funds Adjustments:													577
578																578
579			Other Funds Adjustments:													579
580																580
581			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,616,866	1,000,000	2,500,000	8,116,866			8,116,866					581

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06/08/23		FY 2023-24 Appropriation Bill, H. 4300													
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301													
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Line		Agency	Beginning Base	General			Total General Funds	Federal Funds	Other Funds	Total Funds	FTE Changes				Line
				Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2022-23 Capital Reserve Fund H. 4301					General	Federal	Other	Total	
582															
583															
584	H510	23	Medical University of South Carolina (MUSC)	118,314,078			118,314,078	187,455,169	545,126,383	850,895,630					
585			General Funds Adjustments:												
586			Tuition Mitigation and Inflationary Costs		6,858,753		6,858,753			6,858,753					
587			Maintenance, Renovation, and Replacement			5,000,000	5,000,000			5,000,000					
589			Hospital Authority - SC Children's Hospital Collaborative Infrastructure			1,000,000	1,000,000			1,000,000					
590															
591			Federal Funds Adjustments:												
592			Federal Funds Authorization					6,111,077		6,111,077					
593															
594			Other Funds Adjustments:												
595			Other Funds Authorization						30,000,000	30,000,000					
596			Additional Other Funded FTEs										198.00	198.00	
597															
598			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,858,753	1,000,000	5,000,000	12,858,753	6,111,077	30,000,000	48,969,830			198.00	198.00
599			SUBTOTAL MUSC		125,172,831			131,172,831	193,566,246	575,126,383	899,865,460				
600															
601	H530	24	Area Health Education Consortium (AHEC)	12,269,854			12,269,854	844,700	2,808,927	15,923,481					
602			General Funds Adjustments:												
603			Rural Clinical Student Training Enhancement		320,000		320,000			320,000					
604			Rural Dental Program		250,000		250,000			250,000					
605			Nursing Workforce Research Unit		500,000		500,000			500,000					
606															
607			Federal Funds Adjustments:												
608															
609			Other Funds Adjustments:												
610															
611			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,070,000		1,070,000			1,070,000					
612			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		13,339,854			13,339,854	844,700	2,808,927	16,993,481				
613															
614			SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS		152,635,308	181,431,088	133,999,998	468,066,394	41,411,016	191,572,917	701,050,327	6.00		246.00	252.00
615			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	683,809,229	836,444,537			1,151,875,623	849,934,263	3,863,969,659	5,865,779,545				
616															
617	H590	25	Board for Technical and Comprehensive Education	195,641,135			195,641,135	52,614,581	502,130,285	750,386,001					
618			General Funds Adjustments:												
620			Tuition Mitigation and Inflationary Costs		20,000,000		20,000,000			20,000,000					
621			Maintenance, Renovation, and Replacement:												
622			Aiken Technical College			301,162	3,000,000	3,301,162		3,301,162					
623			Central Carolina Technical College			1	1	2		2					
624			Denmark Technical College			650,000	1	650,001		650,001					
625			Florence-Darlington Technical College			1	2,000,000	2,000,001		2,000,001					
626			Greenville Technical College			1	7,000,000	7,000,001		7,000,001					
627			Horry-Georgetown Technical College			1	1,000,000	1,000,001		1,000,001					
628			Midlands Technical College				10,000,000	10,000,000		10,000,000					
629			Northeastern Technical College			1	1,000,000	1,000,001		1,000,001					
630			Orangeburg-Calhoun Technical College				2,000,000	2,000,000		2,000,000					
631			Piedmont Technical College			3,500,000	6,500,000	10,000,000		10,000,000					
632			Spartanburg Community College			1	6,000,000	6,000,001		6,000,001					
633			Technical College of the Lowcountry			1	1,500,000	1,500,001		1,500,001					
635			Tri-County Technical College			6,000,000	7,000,000	13,000,000		13,000,000					
636			Trident Technical College			1	2,500,000	2,500,001		2,500,001					
637			Williamsburg Technical College				1,000,000	1,000,000		1,000,000					
638			York Technical College			2,000,000	4,000,000	6,000,000		6,000,000					
639			Central Carolina Technical College - Sumter County			9,305,569	8,694,430	17,999,999		17,999,999					
640			Central Carolina Technical College - Kershaw County			10,000,000		10,000,000		10,000,000					
641			Central Carolina Technical College - Lee County			5,000,000		5,000,000		5,000,000					
642			Florence-Darlington Technical College - Construction and Industrial Trades Training Facility			10,000,000		10,000,000		10,000,000					
643			Greenville Technical College - Center for Workforce Development			15,000,000		15,000,000		15,000,000					
644			Horry-Georgetown Technical College - Marine Technology Center			4,000,000	2,000,000	6,000,000		6,000,000					
645			Midlands Technical College - QuickJobs and Dual Credit			4,500,000		4,500,000		4,500,000					
646			Northeastern Technical College - Cheraw Campus			4,000,000		4,000,000		4,000,000					
647			Northeastern Technical College - McBee Campus			3,000,000		3,000,000		3,000,000					
648			Piedmont Technical College - Saluda Advanced Manufacturing Center and New Campus			14,382,500		14,382,500		14,382,500					
649			Spartanburg Community College - Spark Centers			25,000,000		25,000,000		25,000,000					
650			Spartanburg Community College - Cherokee County Campus - Spark Center			12,000,000		12,000,000		12,000,000					
651			Technical College of the Lowcountry Workforce Development			10,000,000		10,000,000		10,000,000					
652			Trident Technical College - Electric Vehicle Institute				5,000,000	5,000,000		5,000,000					
653			Trident Technical College - Workforce Training				5,000,000	5,000,000		5,000,000					
654			Williamsburg Technical College - Renovation of Building for Nursing Program			11,000,000		11,000,000		11,000,000					
655			readySC				1	1		1					
656															
657			Federal Funds Adjustments:												
658															
659			Other Funds Adjustments:												
660			Boeing Training Contract						5,500,000	5,500,000					
661															
662			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,000,000	149,639,239	75,194,433	244,833,672	5,500,000	250,333,672					
663			SUBTOTAL BD, TECHNICAL AND COMP. ED		215,641,135			440,474,807	52,614,581	507,630,285	1,000,719,673				

Print Date		SUMMARY CONTROL DOCUMENT			CONFERENCE REPORT AS ADOPTED, 6.8.23									
06/08/23		FY 2023-24 Appropriation Bill, H. 4300												
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301			General			Federal	Other	Total	FTE Changes			
		<i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>					FY 2022-23 Capital Reserve Fund				General	Federal	Other	Total
		FY 2023-24 Agency	Part IA	Nonrecurring	Proviso	Fund	Total	Federal	Other	Total				
Line		Beginning Base	Recurring Funds H. 4300	118.19		H. 4301	General Funds	Federal Funds	Other Funds	Funds				Line
743		Annual IT Security and Maintenance	300,000				300,000							743
744		Transfer from SDE	275,000				275,000							744
745		Critical Staff Retention - Law Enforcement Pay Plan	1,544				1,544							745
746		Air Purification System Upgrade for Workshop		200,000			200,000							746
747		IT Information Security Critical Remediation Services		250,000			250,000							747
748		Security System Access Control Upgrades		550,000			550,000							748
749		North Myrtle Beach Area Historical Museum		50,000			50,000							749
750		Town of Springfield Historic High School and Military Museum		150,000			150,000							750
751														751
752		Other Funds Adjustments:												752
753														753
754		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,326,544	1,200,000			2,526,544							754
755		SUBTOTAL STATE MUSEUM	6,236,982				7,436,982		3,100,000					755
756														756
757	H960	30 Confederate Relic Room and Military Museum Commission	976,402				976,402		419,252					757
758		General Funds Adjustments:												758
759		Employee Recruitment and Retention		60,000			60,000							759
760		Curator for Museum Registrar		47,736			47,736							760
761														761
762		Other Funds Adjustments:												762
763														763
764		SUBTOTAL INCREMENTAL ADJUSTMENTS		107,736			107,736							764
765		SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,084,138			1,084,138		419,252					765
766														766
767	H730	32 Vocational Rehabilitation	18,475,609				18,475,609	122,342,107	35,340,201					767
768		General Funds Adjustments:												768
769		Critical Staff Retention - Nursing Pay Plan		63,207			63,207							769
770		Marlboro VR Center Paving		179,600			179,600							770
771														771
772		Federal Funds Adjustments:												772
773														773
774		Other Funds Adjustments:												774
775														775
776		SUBTOTAL INCREMENTAL ADJUSTMENTS		63,207	179,600		242,807							776
777		SUBTOTAL VOCATIONAL REHABILITATION		18,538,816			18,718,416	122,342,107	35,340,201					777
778														778
779	J020	33 Department of Health and Human Services	1,835,143,803				1,835,143,803	5,882,191,718	1,057,905,466					779
780		General Funds Adjustments:												780
781		Annualization for FMAP State Increase and Medicare Rate Increases		117,023,000			117,023,000							781
782		Maintenance of Effort Annualization		42,100,000			42,100,000							782
783		Medicaid Provider Rate Reimbursement and Access to Services		36,787,500			36,787,500							783
784		Transfer from Other State Agencies		14,600,000			14,600,000							784
785		Babynet Program		10,000,000			10,000,000							785
786		Pregnancy Crisis Centers		2,400,000			2,400,000							786
787		Critical Staff Retention - Nursing Pay Plan		522,639			522,639							787
789		Alzheimer's Disease Research Center Designation			10,000,000		10,000,000							789
790		Psychiatric Residency Program			3,000,000		3,000,000							790
791		Ronald McDonald House - Charleston			9,000,000		9,000,000							791
792		Outstanding Youth Awards			50,000		50,000							792
793		Reedy Fork Development Center Technology			200,000		200,000							793
794		First Impressions of SC Health Initiative			50,000		50,000							794
795		Association for the Blind and Visually Impaired SC			250,000		250,000							795
796		Friends of Fisher House Columbia			300,000		300,000							796
797		Building Better Communities Ambassador Program			200,000		200,000							797
798		Antioch Senior Center			300,000		300,000							798
799		New Capernaum Life Services			300,000		300,000							799
800		The Holistic Wellness Center			100,000		100,000							800
801		Project Hope Foundation			3,783,269		3,783,269							801
802		James R. Clark Sickle Cell Foundation			200,000		200,000							802
803		The Mitney Project			15,000		15,000							803
804		Vital Aging of Williamsburg County			60,000		60,000							804
805		Wiley Kennedy Foundation			50,000		50,000							805
806		Safety Blitz Foundation Child ID Program			276,250		276,250							806
807		Phoenix Center Transition Housing			300,000		300,000							807
808		Marion County Long Term Recovery Group			250,000		250,000							808
809		Pee Dee Healthy Start Program Support			300,000		300,000							809
810		ALPHA Behavioral Health Center			750,000		750,000							810
811		Bluffton-Jasper County Volunteers in Medicine			300,000		300,000							811
812		Brain Injury Association of SC - Brain Injury Outreach and Education Initiative			387,713		387,713							812
813		Bridge Over Foundation - Project Bridge			25,000		25,000							813
814		Building Better Communities - College Place Healthy Living Project			250,000		250,000							814
815		Camp Happy Days			250,000		250,000							815
816		Camp Kemo			100,000		100,000							816
817		Closing the Gap in Healthcare			100,000		100,000							817
818		Community Medicine Foundation - Sickle Cell Program			750,000		750,000							818
819		Connie Maxwell Children's Ministry - Children's Healing Center			250,000		250,000							819
820		CR Neal Dream Center			300,000		300,000							820
821		Falcon Children's Home Turbeville			100,000		100,000							821
822		HopeHealth Community Health - The Men's Center			500,000		500,000							822

Print Date		SUMMARY CONTROL DOCUMENT			CONFERENCE REPORT AS ADOPTED, 6.8.23																	
06/08/23		FY 2023-24 Appropriation Bill, H. 4300																				
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301			General		Federal		Other		Total		FTE Changes									
		<i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2023-24		FY 2022-23															
		Agency			Part IA		Capital															
		Beginning Base			Recurring Funds		Proviso		Reserve		Fund		Total		Total							
Line					H. 4300		118.19		H. 4301		General Funds		Federal Funds		Other Funds		Total Funds		General Federal Other Total			
903				General Funds Adjustments:																		903
905				State Veterans Nursing Homes/Long Term Care Facilities	11,443,000						11,443,000						11,443,000					905
906				Sexually Violent Predator Treatment Program (SVPTP)	1,455,000						1,455,000						1,455,000					906
907				Transfer to SC Department of Health and Human Services (SC DHHS)	(5,700,000)						(5,700,000)						(5,700,000)					907
908				Critical Staff Retention - Nursing Pay Plan	4,669,889						4,669,889						4,669,889					908
909				Critical Staff Retention - Mental Health Professionals Pay Plan	3,784,845						3,784,845						3,784,845					909
910				Critical Staff Retention - Law Enforcement Pay Plan	272,852						272,852						272,852					910
911				Statewide 988 Call Centers and Suicide Prevention (*SEE "988 CALL CENTERS"*)	2,000,000						2,000,000						2,000,000					911
912				State-Operated Intensive Group Home			900,000				900,000						900,000					912
913				Contracted Community Beds			900,000				900,000						900,000					913
914				Alternative Transportation Program			4,000,000				4,000,000						4,000,000					914
915				Constituent and Family Services	150,000						150,000						150,000					915
916				988 Call Centers (H2 included this in "Statewide 988...")	2,000,000						2,000,000						2,000,000					916
917				988 Greenville Call Center			1,000,000				1,000,000						1,000,000					917
918				Anderson Mental Health Clinic Building			750,000				750,000						750,000					918
919				Berkeley Community Mental Health Center - Mental Health for Incarcerated Individuals Pilot Program			400,000				400,000						400,000					919
920				Circle Park Behavioral Health Services			800,000				800,000						800,000					920
921				Mental Illness Recovery Center			500,000				500,000						500,000					921
922				Mental Wealth Alliance - Mental Health Gym			275,000				275,000						275,000					922
923				Pathways Community Center			500,000				500,000						500,000					923
924				Pee Dee Mental Health Center			500,000				500,000						500,000					924
925				SC Infant Mental Health Association - Safe Baby Courts			500,000				500,000						500,000					925
926																						926
927				Federal Funds Adjustments:																		927
928																						928
929				Other Funds Adjustments:																		929
930																						930
931				SUBTOTAL INCREMENTAL ADJUSTMENTS	20,075,586	11,025,000					31,100,586						31,100,586					931
932				SUBTOTAL DEPARTMENT OF MENTAL HEALTH	318,934,865						329,959,865	34,145,662	266,356,451				630,461,978					932
933																						933
934	J160	36		Department of Disabilities and Special Needs	126,730,481						126,730,481	340,000	567,083,794				694,154,275					934
935				General Funds Adjustments:																		935
936				Regional Center Direct Support Professional Career Path	3,720,000						3,720,000						3,720,000					936
937				Quality Assurance of Waiver Services - Maintenance of Effort	1,404,800						1,404,800						1,404,800					937
938				Critical Staff Retention - Nursing Pay Plan	1,836,929						1,836,929						1,836,929					938
939				Critical Staff Retention - Mental Health Professionals Pay Plan	354,943						354,943						354,943					939
940				Eligibility Project Team - Autism Assessments	960,000						960,000						960,000					940
941				Transfer to SC Department of Health and Human Services (SC DHHS)	(8,900,000)						(8,900,000)						(8,900,000)					941
942				Greenwood Genetic Center - Carroll Campbell Project			2,000,000				2,000,000						2,000,000					942
943				Greenwood Genetic Center			2,000,000				2,000,000						2,000,000					943
944				DDSN State-Owned Property Maintenance	295,000						295,000						295,000					944
945				Annualization for FMAP State Increase			4,000,000				4,000,000						4,000,000					945
946				Special Olympics of South Carolina			300,000				300,000						300,000					946
947				ALS Association - ALS Care Services			500,000				500,000						500,000					947
948				Barbara Stone Foundation			185,000				185,000						185,000					948
949				Camp Cole			250,000				250,000						250,000					949
950				Osprey Village			1,000,000				1,000,000						1,000,000					950
951				St. Francis Center at St. Helena			50,000				50,000						50,000					951
952				The Therapy Place			400,000				400,000						400,000					952
953				Town of Moncks Corner - Inclusive Playground			1,000,000				1,000,000						1,000,000					953
954				Unumb Center for Neurodevelopment			5,000,000				5,000,000						5,000,000					954
955																						955
956				Federal Funds Adjustments:																		956
957																						957
958				Other Funds Adjustments:																		958
959				Regional Center Direct Support Professional Career Path								8,680,000					8,680,000					959
960				Quality Assurance of Waiver Services - Maintenance of Effort								790,200					790,200					960
961																						961
962				SUBTOTAL INCREMENTAL ADJUSTMENTS	(328,328)	16,685,000					16,356,672		9,470,200				25,826,872					962
963				SUBTOTAL DEPT. OF DISABILITIES AND SPECIAL NEEDS	126,402,153						143,087,153	340,000	576,553,994				719,981,147					963
964																						964
965	J200	37		Department of Alcohol and Other Drug Abuse Services	16,639,398						16,639,398	77,872,054	2,074,397				96,585,849					965
966				General Funds Adjustments:																		966
967				Sustainability of Addiction Efforts	2,000,000						2,000,000						2,000,000					967
968				SC Center for Excellence in Addiction			2,000,000				2,000,000						2,000,000					968
969				Community Wellness Outreach Opioid Addiction Program			150,000				150,000						150,000					969
970				Statewide Fentanyl Awareness Campaign			100,000				100,000						100,000					970
971				The Courage Center - Substance Abuse Recovery			300,000				300,000						300,000					971
972																						972
973				Federal Funds Adjustments:																		973
974																						974
975				Other Funds Adjustments:																		975
976																						976
977				SUBTOTAL INCREMENTAL ADJUSTMENTS	2,000,000	2,550,000					4,550,000											

Print Date		SUMMARY CONTROL DOCUMENT			CONFERENCE REPORT AS ADOPTED, 6.8.23										
06/08/23		FY 2023-24 Appropriation Bill, H. 4300													
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301			General		FY 2022-23	Federal	Other	Total	FTE Changes				
		<i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2023-24	Part IA	Capital				General	Federal	Other	Total	
					Agency	Recurring Funds	Proviso	Reserve							
Line				Beginning Base	H. 4300	118.19	H. 4301	Total	Federal	Other	Total				Line
								General Funds	Funds	Funds	Funds				
983					1,386,332	14,222,574		15,608,906			15,608,906	4.82		4.82	983
984					61,539			61,539			61,539				984
985					27,432			27,432			27,432				985
986						5,000,000		5,000,000			5,000,000				986
987					200,000			200,000			200,000				987
988						600,000		600,000			600,000				988
989						54,000		54,000			54,000				989
990						200,000		200,000			200,000				990
991						250,000		250,000			250,000				991
992						250,000		250,000			250,000				992
993						600,000		600,000			600,000				993
994						100,000		100,000			100,000				994
995						250,000		250,000			250,000				995
996						284,239		284,239			284,239				996
997						30,000		30,000			30,000				997
998						75,000		75,000			75,000				998
999						100,000		100,000			100,000				999
1000						100,000		100,000			100,000				1000
1001						350,400		350,400			350,400				1001
1002						1,494,742		1,494,742			1,494,742				1002
1003															1003
1004															1004
1005									6,669,589		6,669,589				1005
1006									10,369,526		10,369,526	2.18		2.18	1006
1007															1007
1008															1008
1009															1009
1010					16,675,303	23,960,955		40,636,258	17,039,115		57,675,373	4.82	2.18	7.00	1010
1011					298,986,717			322,947,672	550,863,964	56,346,297	930,157,933				1011
1012															1012
1013	L240	39		Commission for the Blind	5,360,228			5,360,228	9,785,887	40,344,500	55,490,615				1013
1014				General Funds Adjustments:											1014
1015				Agency Attorney		149,176		149,176			149,176	1.00		1.00	1015
1016				Critical Staff Retention - Nursing Pay Plan		5,235		5,235			5,235				1016
1017															1017
1018				Federal Funds Adjustments:											1018
1019															1019
1020				Other Funds Adjustments:											1020
1021															1021
1022				SUBTOTAL INCREMENTAL ADJUSTMENTS		154,411		154,411			154,411	1.00		1.00	1022
1023				SUBTOTAL COMMISSION FOR THE BLIND		5,514,639		5,514,639	9,785,887	40,344,500	55,645,026				1023
1024															1024
1025	L060	40		Department on Aging	20,484,601			20,484,601	27,549,923	6,054,297	54,088,821				1025
1026				General Funds Adjustments:											1026
1027				Friends of the Lowcountry Senior Center		60,000		60,000			60,000				1027
1028				Antioch Baptist - Senior Citizen Center		500,000		500,000			500,000				1028
1029				City of Mauldin - Ray W. Hopkins Senior Center		250,000		250,000			250,000				1029
1030				Dorchester County - North Charleston Area Senior Center		2,000,000		2,000,000			2,000,000				1030
1031				Foothills Agricultural Resource and Marketing Center		560,000		560,000			560,000				1031
1032				Louie Center - Facility Maintenance		250,000		250,000			250,000				1032
1033				Senior Citizens Association - Leatherman Senior Center Expansion		250,000		250,000			250,000				1033
1034				Sumter YMCA - Senior Center		750,000		750,000			750,000				1034
1036															1036
1037				Federal Funds Adjustments:											1037
1038															1038
1039				Other Funds Adjustments:											1039
1040															1040
1041				SUBTOTAL INCREMENTAL ADJUSTMENTS		4,620,000		4,620,000			4,620,000				1041
1042				SUBTOTAL DEPARTMENT ON AGING		20,484,601		25,104,601	27,549,923	6,054,297	58,708,821				1042
1043															1043
1044	L080	41		Department of Children's Advocacy	8,945,842			8,945,842	451,680	11,027,688	20,425,210				1044
1045				General Funds Adjustments:											1045
1046				Investigations Unit Advocacy and Accountability		285,000		285,000			285,000	1.00		1.00	1046
1047				Foster Care Review Division Operations		200,000		200,000			200,000				1047
1048				Guardian ad Litem Program Advocacy and Quality Assurance		197,103		197,103			197,103	4.00		4.00	1048
1049				Continuum of Care Service Delivery		106,500		106,500			106,500				1049
1050				Children's Advocacy IT Consultant and Liaison		186,750		186,750			186,750	1.00		1.00	1050
1051				Agency Workstations			315,900	315,900			315,900				1051
1052				SC Network of Children's Advocacy Centers			1,080,000	1,080,000			1,080,000				1052
1053				Every 1 Voice Matters - Annual Christmas and Coat Drive		45,000		45,000			45,000				1053
1054															1054
1055				Federal Funds Adjustments:											1055
1056															1056
1057				Other Funds Adjustments:											1057
1058															1058
1059				SUBTOTAL INCREMENTAL ADJUSTMENTS		975,353	1,440,900	2,416,253			2,416,253	6.00		6.00	1059
1060				SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		9,921,195		11,362,095	451,680	11,027,688	22,841,463				1060
1061															1061
1062	L320	42		Housing Finance and Development Authority					194,312,956	38,781,824	233,094,780				1062

Print Date 06/08/23		SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301			CONFERENCE REPORT AS ADOPTED, 6.8.23										
					General		FY 2022-23 Capital Reserve	Federal	Other	Total	FTE Changes				
					Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total
					The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.										
Line		Agency Beginning Base													
1305	City of Greenville - Nicholtown Community Center Renovation				2,500,000			2,500,000			2,500,000				
1306	City of Greenville - Public Space Upgrades & Safety Improvements				20,000,000			20,000,000			20,000,000				
1307	City of Inman - Downtown and Streetscape Project				950,000			950,000			950,000				
1308	City of Liberty - Infrastructure				150,000			150,000			150,000				
1309	City of Mauldin - Multi-Purpose Stadium Project				4,000,000			4,000,000			4,000,000				
1310	City of Orangeburg - City Hall Renovation				1,000,000			1,000,000			1,000,000				
1311	City of Pickens - City Hall Improvements & Additions				150,000			150,000			150,000				
1312	City of Rock Hill - UCI BMX World Championship				500,000			500,000			500,000				
1313	City of Spartanburg - Wright Greenway Extension				422,300			422,300			422,300				
1314	City of Sumter - Festival on the Avenue				100,000			100,000			100,000				
1315	City of Sumter - Manning Avenue Art Corridor				2,000,000			2,000,000			2,000,000				
1316	Clarendon County - North Shore Development				700,000			700,000			700,000				
1317	Colleton County - YMCA Type Facility				500,000			500,000			500,000				
1318	County of Dillon - Parks				263,980			263,980			263,980				
1319	Croft State Park - Boy Scouts/Equestrian				750,000			750,000			750,000				
1320	Daufuskie Marsh Tacky Society				20,000			20,000			20,000				
1321	Dorchester County - Oakbrooks Sports Complex				1,000,000			1,000,000			1,000,000				
1322	Explore Charleston/College of Charleston - Office of Tourism				1,000,000			1,000,000			1,000,000				
1323	Fairfield County - Greenbrier Community Development Center				50,000			50,000			50,000				
1324	Florence County - Lions Park Recreation Enhancements				300,000			300,000			300,000				
1325	Florence County - Poyner Building Renovation				10,000,000			10,000,000			10,000,000				
1326	Fork Shoals Historical Society - McCullough's Cedarhurst Historic Home & Garden				250,000			250,000			250,000				
1327	Friends of the Aiken Railroad Depot				300,000			300,000			300,000				
1328	Georgetown County - Murrells Inlet Bike Path Project				190,000			190,000			190,000				
1329	Gibbes Museum				500,000			500,000			500,000				
1330	Greater Chapin Community Foundation				100,000			100,000			100,000				
1331	Greenville Zoo				750,000			750,000			750,000				
1332	Hampton County - Lighting Safety Upgrades				200,000			200,000			200,000				
1333	Hollywood American Legion - Building Repairs				80,000			80,000			80,000				
1334	Horry County - Public Safety Enhancements				5,000,000			5,000,000			5,000,000				
1335	Indian Land Green - Trail & Greenspace				750,000			750,000			750,000				
1336	International African-American Museum				1,000,000			1,000,000			1,000,000				
1337	Irmo Town Hall				500,000			500,000			500,000				
1338	Kershaw Area Resource Exchange				904,173			904,173			904,173				
1339	Kershaw County - Patriot Landing Boat Ramp				500,000			500,000			500,000				
1340	Laurens County YMCA - Child Development Center				500,000			500,000			500,000				
1341	Lindsey Pettus Greenway - Greenway Expansion Phase II				1,000,000			1,000,000			1,000,000				
1342	Medal of Honor Museum				1,000,000			1,000,000			1,000,000				
1343	Myrtle Beach Football Hall of Fame				30,000			30,000			30,000				
1344	Open Space Institute - Black River Initiative				1,000,000			1,000,000			1,000,000				
1345	Palmetto Park - Palmetto Park/Bobby Richardson Baseball Complex				6,465,000			6,465,000			6,465,000				
1346	Patriot Park - Miracle Park/Amphitheater Patriots Park				7,400,000			7,400,000			7,400,000				
1347	Pickens County - Little League Inc.				30,000			30,000			30,000				
1348	Richland County Recreation Commission				1,000,000			1,000,000			1,000,000				
1349	Sardis Community Center Repairs/Renovations				25,000			25,000			25,000				
1350	SC African American Tourism Conference				50,000			50,000			50,000				
1351	SC Aquarium				1,500,000			1,500,000			1,500,000				
1352	SC Battleground Preservation Trust - Liberty Trail Interpretation				500,000			500,000			500,000				
1353	SC Music & Entertainment Hall of Fame				25,000			25,000			25,000				
1354	South Carolina Horse Council				250,000			250,000			250,000				
1355	Southeastern Wildlife Exposition				300,000			300,000			300,000				
1356	Spartanburg County - Boiling Springs Community Park				500,000			500,000			500,000				
1357	Spartanburg County - Saluda Grade Rail Trail				10,000,000			10,000,000			10,000,000				
1358	Spartanburg County Historical Association - Walnut Grove Plantation Restoration				1,000,000			1,000,000			1,000,000				
1359	Spoleto Festival USA				500,000			500,000			500,000				
1360	Sumter County - Heise Building Renovation				5,800,000			5,800,000			5,800,000				
1361	The Peace Center Expansion				17,500,000			17,500,000			17,500,000				
1362	Town of Aynor - Community Recreation Center				1,000,000			1,000,000			1,000,000				
1363	Town of Blackville - Town Hall building				500,000			500,000			500,000				
1364	Town of Dacusville - Dacusville Pavilion				25,000			25,000			25,000				
1365	Town of Eastover - Lower Richland Tech Academy				500,000			500,000			500,000				
1366	Town of Greeleyville - Community Center Improvements				200,000			200,000			200,000				
1367	Town of Hollywood - Town Upgrades				750,000			750,000			750,000				
1368	Town of Honea Path - Soccer Field Construction				300,000			300,000			300,000				
1369	Town of Jenkinsville - Recreational Activities Upgrades				60,000			60,000			60,000				
1370	Town of Kingstree - Kingstree Recreation Center Park				500,000			500,000			500,000				
1371	Town of Lake View - Community Center Upgrades				84,707			84,707			84,707				
1372	Town of Lane - Community Center Building Improvements				100,000			100,000			100,000				
1373	Town of Latta - Infrastructure Upgrades				195,400			195,400			195,400				
1374	Town of McColl - Downtown Improvements				750,000			750,000			750,000				
1375	Town of Meggett - Church Flats Road Safety Upgrades				460,000			460,000			460,000				
1376	Town of Norway - Infrastructure				500,000			500,000			500,000				
1377	Town of Pacolet - Town Hall Upgrades				250,000			250,000			250,000				
1378	Town of Port Royal - Repairs to Shrimp deck				1,000,000			1,000,000			1,000,000				
1379	Town of Ravenel - Town Upgrades				500,000			500,000			500,000				
1380	Town of Ridgeway - Park Revitalization				50,000			50,000			50,000				
1381	Town of Saluda - Saluda Recreation & Wellness Center				1,000,000			1,000,000			1,000,000				
1382	Town of Six Mile New Recreation/Baseball Field				100,000			100,000			100,000				
1383	Town of Summerville - Main St. Resiliency Project				4,000,000			4,000,000			4,000,000				

Print Date		SUMMARY CONTROL DOCUMENT			CONFERENCE REPORT AS ADOPTED, 6.8.23										
06/08/23		FY 2023-24 Appropriation Bill, H. 4300													
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301													
		The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.													
Line	Agency	Beginning Base	General			Total General Funds	Federal Funds	Other Funds	Total Funds	FTE Changes				Line	
			Part IA Recurring Funds	Nonrecurring Proviso	FY 2022-23 Capital Reserve Fund					General	Federal	Other	Total		
1384				500,000		500,000			500,000						1384
1385				500,000		500,000			500,000						1385
1386				20,000		20,000			20,000						1386
1387				5,000,000		5,000,000			5,000,000						1387
1388				200,000		200,000			200,000						1388
1389				250,000		250,000			250,000						1389
1390				100,000		100,000			100,000						1390
1391				1,000,000		1,000,000			1,000,000						1391
1392				300,000		300,000			300,000						1392
1393															1393
1394															1394
1395															1395
1396															1396
1397								1,350,000	1,350,000						1397
1398								7,446,031	7,446,031			13.00	13.00		1398
1399															1399
1400				1,274,582	265,737,622	267,012,204		8,796,031	275,808,235	2.25		12.75	15.00		1400
1401				51,972,808		317,710,430	4,505,110	82,078,595	404,294,135						1401
1402															1402
1403	P320	50	Department of Commerce	55,596,041		55,596,041	19,483,015	54,793,500	129,872,556						1403
1404			General Funds Adjustments:												1404
1405			Strategic Marketing		500,000	5,000,000		5,500,000	5,500,000	2.00			2.00		1405
1406			Office Modernization		500,000	600,000		1,100,000	1,100,000	5.00			5.00		1406
1407			SC Manufacturing Extension Partnerships		200,000			200,000	200,000						1407
1408			LocateSC			9,000,000		9,000,000	9,000,000						1408
1409			Deal Closing Fund			3,700,000		3,700,000	3,700,000						1409
1410			Publicly Owned Aeronautics Infrastructure - New and Existing Business			55,000,000		55,000,000	55,000,000						1410
1411			Graduation Alliance			1,000,000		1,000,000	1,000,000						1411
1412			Palmetto Railways Repayment			5,000,000		5,000,000	5,000,000						1412
1413			South Carolina Quantum Association Curriculum Development and Use Study			15,000,000		15,000,000	15,000,000						1413
1414			City of Charleston Entrepreneurial Resource Center			2,500,000		2,500,000	2,500,000						1414
1415			Spartanburg Downtown Development Infrastructure			10,000,000		10,000,000	10,000,000						1415
1416			City of Clinton Industrial Park			1,500,000		1,500,000	1,500,000						1416
1417			City of Anderson - Economic Development Event			600,000		600,000	600,000						1417
1418			City of Forest Acres - Redevelopment of Forest Acres			1,000,000		1,000,000	1,000,000						1418
1419			City of Loris - Old Loris High School Redevelopment			1,000,000		1,000,000	1,000,000						1419
1420			City of Simpsonville - Economic Development/Capital Projects			1,000,000		1,000,000	1,000,000						1420
1421			Fairfield County - Vision Center Inc			2,000,000		2,000,000	2,000,000						1421
1422			Southern Carolina Alliance - SCIC Industrial Park			750,000		750,000	750,000						1422
1423			Spartanburg County - Spartanburg Infrastructure Upgrades			20,000,000		20,000,000	20,000,000						1423
1424			Study of Offshore Wind Energy			250,000		250,000	250,000						1424
1425			Sumter County - Pocatigo Industrial Park			2,000,000		2,000,000	2,000,000						1425
1426			Town of Fort Mill - Downtown Economic Development			25,000,000		25,000,000	25,000,000						1426
1427			Town of Lexington - Lexington Conference Center			10,000,000		10,000,000	10,000,000						1427
1428			Town of Seneca - Downtown Revitalization			12,000,000		12,000,000	12,000,000						1428
1429			Town of Timmonsville - Timmonsville Revitalization Project			500,000		500,000	500,000						1429
1430			Umoja Village - Economic development			250,000		250,000	250,000						1430
1431															1431
1432			Federal Funds Adjustments:												1432
1433			Federal Funds Authorization					31,000	31,000						1433
1434															1434
1435			Other Funds Adjustments:												1435
1436			Other Funds Authorization					110,000	110,000						1436
1437															1437
1438															1438
1439			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,000	184,650,000		185,850,000	185,991,000	7.00			7.00		1439
1440			SUBTOTAL DEPT. OF COMMERCE		56,796,041		241,446,041	19,514,015	315,863,556						1440
1441															1441
1442	P340	51	Jobs-Economic Development Authority					36,000	1,005,150						1442
1443			Federal Funds Adjustments:												1443
1444															1444
1445			Other Funds Adjustments:												1445
1446															1446
1447			SUBTOTAL INCREMENTAL ADJUSTMENTS												1447
1448			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					36,000	1,005,150						1448
1449															1449
1450	P360	52	Patriots Point Development Authority						13,836,012						1450
1451			Other Funds Adjustments:												1451
1452			Other Funds Authorization					1,163,988	1,163,988						1452
1453															1453
1454			SUBTOTAL INCREMENTAL ADJUSTMENTS					1,163,988	1,163,988						1454
1455			SUBTOTAL PATRIOTS POINT AUTHORITY					15,000,000	15,000,000						1455
1456															1456
1457	P400	53	Conservation Bank	12,094,515		12,094,515	10,000,000	5,000,000	27,094,515						1457
1458			General Funds Adjustments:												1458
1459			Conservation Grant Funding			25,000,000		25,000,000	25,000,000						1459
1460															1460
1461			Federal Funds Adjustments:												1461
1462															1462
1463			Other Funds Adjustments:												1463

Print Date		SUMMARY CONTROL DOCUMENT		CONFERENCE REPORT AS ADOPTED, 6.8.23												
06/08/23		FY 2023-24 Appropriation Bill, H. 4300														
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301		General			Federal	Other	Total	FTE Changes						
						FY 2022-23										
						Capital										
						Reserve										
				FY 2023-24	Part IA	Nonrecurring										
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds					
1464																1464
1465								25,000,000			25,000,000					1465
1466						12,094,515		37,094,515	10,000,000	5,000,000	52,094,515					1466
1467																1467
1468	P450	54	Rural Infrastructure Authority	23,535,656				23,535,656	700,000	22,074,000	46,309,656					1468
1469			General Funds Adjustments:													1469
1470			Water Quality Revolving Loan Fund Match					11,400,000			11,400,000					1470
1471			Planning and Tech. Asst. - Small and Rural Utilities		3,500,000			3,500,000			3,500,000					1471
1472			I-85 Corridor Utility Upgrades			20,000,000		20,000,000			20,000,000					1472
1473			Rural Infrastructure Fund			7,500,000		7,500,000			7,500,000					1473
1474			Statewide Water and Sewer Fund			5,000,000		5,000,000			5,000,000					1474
1475			Town of James Island Sewer Project			1,000,000		1,000,000			1,000,000					1475
1476			Town of Edisto Beach Automated Water Meter Project			500,000		500,000			500,000					1476
1477			York County Water and Sewer - Blue Granite Acquisition Costs			20,000,000		20,000,000			20,000,000					1477
1478			Town of Campobello Sewer Project			600,000		600,000			600,000					1478
1479			Town of Clover Water and Sewer Projects			5,000,000		5,000,000			5,000,000					1479
1480																1480
1481			Federal Funds Adjustments:													1481
1482																1482
1483			Other Funds Adjustments:													1483
1484			Office of Local Government - Operating							140,000	140,000			1.00	1.00	1484
1485																1485
1486			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	71,000,000		74,500,000		140,000	74,640,000			1.00	1.00	1486
1487			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		27,035,656			98,035,656	700,000	22,214,000	120,949,656					1487
1488																1488
1489	B040	57	Judicial Department	90,870,285				90,870,285	835,393	22,123,000	113,828,678					1489
1490			General Funds Adjustments:													1490
1491			Circuit and Family Court Judges and Staff (Act No. 232 of 2022)		3,900,000			3,900,000			3,900,000	25.00			25.00	1491
1492			Court Facilities		1,000,000	1		1,000,001			1,000,001					1492
1493			Court Interpreters		250,000			250,000			250,000					1493
1494																1494
1495			Federal Funds Adjustments:													1495
1496																1496
1497			Other Funds Adjustments:													1497
1498																1498
1499			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,150,000	1		5,150,001			5,150,001	25.00			25.00	1499
1500			SUBTOTAL JUDICIAL DEPARTMENT		96,020,285			96,020,286	835,393	22,123,000	118,978,679					1500
1501																1501
1502	C050	58	Administrative Law Court	4,214,631				4,214,631		1,655,986	5,870,617					1502
1503			General Funds Adjustments:													1503
1504			Recruitment and Retention		330,875			330,875			330,875					1504
1505			Accountant/Fiscal Analyst		63,450			63,450			63,450					1505
1506			FTE Transfer and Funding		205,429			205,429			205,429	3.00		(3.00)		1506
1507			IT Hardware			75,000		75,000			75,000					1507
1508			Facilities Renovations			92,905		92,905			92,905					1508
1509																1509
1510			Other Funds Adjustments:													1510
1511																1511
1512			SUBTOTAL INCREMENTAL ADJUSTMENTS		599,754	167,905		767,659			767,659	3.00		(3.00)		1512
1513			SUBTOTAL ADMINISTRATIVE LAW COURT		4,814,385			4,982,290		1,655,986	6,638,276					1513
1514																1514
1515	E200	59	Attorney General	24,266,103				24,266,103	60,003,654	26,764,911	111,034,668					1515
1516			General Funds Adjustments:													1516
1517			Retention and Personnel Funding		1,781,775			1,781,775			1,781,775					1517
1518			Constitutional Officer Pay Adjustment - Act 76 of 2021		116,000			116,000			116,000					1518
1519			Critical Staff Retention - Nursing Pay Plan		1,324			1,324			1,324					1519
1520			Office Investment			2,000,000		2,000,000			2,000,000					1520
1521			Litigation Funds			551,000		551,000			551,000					1521
1522			FTE Adjustment									3.00		(3.00)		1522
1523																1523
1524			Federal Funds Adjustments:													1524
1525																1525
1526			Other Funds Adjustments:													1526
1527																1527
1528			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,899,099	2,551,000		4,450,099			4,450,099	3.00		(3.00)		1528
1529			SUBTOTAL ATTORNEY GENERAL		26,165,202			28,716,202	60,003,654	26,764,911	115,484,767					1529
1530																1530
1531	E210	60	Prosecution Coordination Commission	32,312,564				32,312,564	355,583	8,325,000	40,993,147					1531
1532			General Funds Adjustments:													1532
1533			Assistant Solicitor Personnel and Retention		14,530,000			14,530,000			14,530,000					1533
1534			Employee Recruitment and Retention		128,000			128,000			128,000					1534
1535			Agency Technology Equipment and Software		155,000			155,000			155,000					1535
1536			General Tort Liability Increase		43,812	1		43,813			43,813					1536
1537																1537
1538			Federal Funds Adjustments:													1538
1539																1539
1540			Other Funds Adjustments:													1540
1541																1541
1542			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,856,812	1		14,856,813			14,856,813					1542

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06/08/23		FY 2023-24 Appropriation Bill, H. 4300												
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301			General			Federal	Other	Total	FTE Changes			
		<i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>					FY 2022-23 Capital Reserve Fund				General	Federal	Other	Total
Line		FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds					Line
1543						47,169,376			47,169,377	355,583	8,325,000			1543
1544														1544
1545	E230	61	Commission on Indigent Defense	38,235,268					38,235,268	121,477	15,296,872			1545
1546			General Funds Adjustments:											1546
1547			Assistant Public Defender Personnel and Retention			11,200,733			11,200,733					1547
1548			Appellate Attorney Compensation			75,266			75,266					1548
1549			Federal Funds Adjustments:											1549
1550														1550
1551			Other Funds Adjustments:											1551
1552														1552
1553														1553
1554			SUBTOTAL INCREMENTAL ADJUSTMENTS			11,275,999			11,275,999					1554
1555			SUBTOTAL COMMISSION ON INDIGENT DEFENSE			49,511,267			49,511,267	121,477	15,296,872			1555
1556														1556
1557	D100	62	State Law Enforcement Division - SLED	79,726,589					79,726,589	25,000,000	23,548,045			1557
1558			General Funds Adjustments:											1558
1559			Critical Staff Retention - Law Enforcement Pay Plan			2,608,392			2,608,392					1559
1560			Law Enforcement Rank Change			1,725,622			1,725,622					1560
1561			Agency Personnel			961,179	450,600		1,411,779			11.00		1561
1562			Hyperbaric Chamber			600,000			600,000					1562
1563			Center for School Safety			986,941	2,607,900		3,594,841			6.00		1563
1564			Agency Vehicle Rotation			1			1					1564
1565			BAC Machine Replacements			163,370	1,915,520		2,078,890					1565
1566			FTE Transfer from PPP (SC LEAP Program)									1.00		1566
1567			Federal Funds Adjustments:											1567
1568														1568
1569			Other Funds Adjustments:											1569
1570														1570
1572						7,045,504	4,974,021		12,019,525			18.00		1572
1573			SUBTOTAL INCREMENTAL ADJUSTMENTS											1573
1574			SUBTOTAL SLED			86,772,093			91,746,114	25,000,000	23,548,045			1574
1575														1575
1576	K050	63	Department of Public Safety	125,554,023					125,554,023	26,363,242	58,957,430			1576
1577			General Funds Adjustments:											1577
1578			Agency Vehicle Rotation			3,500,000	1		3,500,001					1578
1579			School Resource Officers (188 New and 19 Current SRO's) and Equipment			14,167,500	13,160,000		27,327,500					1579
1580			Bureau of Protective Services (BPS) Officers			616,441			616,441			7.00		1580
1581			Federal Grants State Match			224,341			224,341					1581
1582			Transfer from SDE/EIA			14,935,000			14,935,000					1582
1583			Critical Staff Retention - Law Enforcement Pay Plan			6,638,682			6,638,682					1583
1584			Mental Health for Incarcerated Individuals Pilot Program				400,000		400,000					1584
1585			Code Blue Call Boxes and Cameras				263,230		263,230					1585
1586			Statewide Body-worn Camera Program				2,000,000		2,000,000					1586
1587			Union County Detention Center				1,500,000		1,500,000					1587
1588			Oconee County Sheriff Cameras and Body Scanner				450,000		450,000					1588
1589			Clarendon County Sheriff Training Upgrades				300,000		300,000					1589
1590			Clarendon County Sheriff Equipment				73,819		73,819					1590
1591			Charleston County Sheriff Reentry and Rehabilitation Program				591,725		591,725					1591
1592			Town of Gifford Police Department - Equipment				63,541		63,541					1592
1593			Town of Clover Police Training Facility				250,000		250,000					1593
1594			Florence County Local Police Department Grants				400,000		400,000					1594
1595			Florence County Sheriff Equipment				488,250		488,250					1595
1596			City of Florence Police Department Camera Updates				600,000		600,000					1596
1597			City of Florence Police Department Automatic License Plate Reader				397,500		397,500					1597
1598			Marion County Sheriff Law Enforcement Training Facility				500,000		500,000					1598
1599			Anderson County Sheriff's Dept. - Equipment				200,000		200,000					1599
1600			Beaufort County Sheriff's Dept. - Crime Lab				500,000		500,000					1600
1601			Bennettsville Police Dept - Bennettsville Police Dept				155,000		155,000					1601
1602			Chester County Sheriff's Office - Electronic Records Mgmt. System				600,000		600,000					1602
1603			City of Beaufort - Maritime Cybersecurity				2,000,000		2,000,000					1603
1604			City of Conway - Public Safety Technology Assistance				134,500		134,500					1604
1605			City of Fountain Inn - Historic Downtown Safety Upgrades				500,000		500,000					1605
1606			City of Goose Creek - Fire & Police Training Facility				1,000,000		1,000,000					1606
1607			City of Greenwood Police Department - Equipment				140,000		140,000					1607
1608			City of Sumter Police Department - Equipment Funding				1,000,000		1,000,000					1608
1609			Dillon County Sheriffs Office				440,000		440,000					1609
1610			Dillon Police Department - Equipment and Facility Repairs				865,000		865,000					1610
1611			Fairfield County - First Responder Equipment				250,000		250,000					1611
1612			Greenville County Sheriff Dept. - Armored Vehicle				450,000		450,000					1612
1613			Hemingway Police Department - Equipment				200,000		200,000					1613
1614			Lancaster County Sheriff Dept - Crime Scene & Evidence Unit Improvement				500,000		500,000					1614
1615			Latta Police Department - Equipment Funding				90,000		90,000					1615
1616			Lexington County Sheriff - Crime Scene Lab				156,760		156,760					1616
1617			Marlboro County Sheriff - Marlboro County Sheriff Equipment/Vehicles				500,000		500,000					1617
1618			McCormick Co. Sheriffs Dept. - Law Enforcement Equipment				553,500		553,500					1618
1621			Spartanburg County Sheriff's Office - Field Force Unit Gear & Aviation Unit Gear				137,472		137,472					1621
1622			Sumter County Sheriff's Office - Training Center Upgrades				625,000		625,000					1622
1623			Sumter Law Enforcement Center - Forensic Technology Annex				500,000		500,000					1623
1624			Tega Cav Police Dept. - Equipment				160,000		160,000					1624

Print Date 06/08/23		SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301				CONFERENCE REPORT AS ADOPTED, 6.8.23											
		General			FY 2022-23 Capital Reserve Fund	Federal	Other	Total	FTE Changes								
		The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19		Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1705																	1705
1706		Federal Funds Adjustments:															1706
1707		Federal Funds Authorization								2,000,000		2,000,000					1707
1708																	1708
1709		Other Funds Adjustments:															1709
1710																	1710
1711		SUBTOTAL INCREMENTAL ADJUSTMENTS			17,317,778	65,099,998		82,417,776	2,000,000			84,417,776					1711
1712		SUBTOTAL DEPT. OF JUVENILE JUSTICE			147,629,338			212,729,336	5,000,000	18,992,699		236,722,035					1712
1713																	1713
1714	L360	70	Human Affairs Commission		3,395,495			3,395,495	614,217	1,026,156		5,035,868					1714
1715			General Funds Adjustments:														1715
1716			Retention Funding			65,230		65,230				65,230					1716
1717			Office Relocation			200,000		200,000				200,000					1717
1718			Fair Housing Investigator			85,098		85,098				85,098	1.00			1.00	1718
1719																	1719
1720			Federal Funds Adjustments:														1720
1721																	1721
1722			Other Funds Adjustments:														1722
1723																	1723
1724			SUBTOTAL INCREMENTAL ADJUSTMENTS			350,328		350,328				350,328	1.00			1.00	1724
1725			SUBTOTAL HUMAN AFFAIRS COMMISSION			3,745,823		3,745,823	614,217	1,026,156		5,386,196					1725
1726																	1726
1727	L460	71	Commission for Minority Affairs		2,349,724			2,349,724		261,814		2,611,538					1727
1728			General Funds Adjustments:														1728
1729			Office Relocation			100,000		100,000				100,000					1729
1730			Reentry Database Management			150,000		150,000				150,000					1730
1731			Publications			100,000		100,000				100,000					1731
1732			Building Security System			55,000		55,000				55,000					1732
1733																	1733
1734			Other Funds Adjustments:														1734
1735																	1735
1736			SUBTOTAL INCREMENTAL ADJUSTMENTS			405,000		405,000				405,000					1736
1737			SUBTOTAL COMMISSION FOR MINORITY AFFAIRS			2,754,724		2,754,724		261,814		3,016,538					1737
1738																	1738
1739	R040	72	Public Service Commission							6,158,198		6,158,198					1739
1740			General Funds Adjustments:														1740
1741			Critical Staff Retention - Law Enforcement Pay Plan			1,302		1,302				1,302					1741
1742			SC Integration Study				250,000	250,000				250,000					1742
1743																	1743
1744			Other Funds Adjustments:														1744
1745			Personal Services and Employer Contributions							624,462		624,462					1745
1746			Other Operating Expenses							363,762		363,762					1746
1747			Santee Cooper Oversight							252,000		252,000					1747
1748																	1748
1749			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,302	250,000	251,302		1,240,224		1,491,526					1749
1750			SUBTOTAL PUBLIC SERVICE COMMISSION			1,302		251,302		7,398,422		7,649,724					1750
1751																	1751
1752	R060	73	Office of Regulatory Staff		3,053,007			3,053,007	932,261	17,305,492		21,290,760					1752
1753			General Funds Adjustments:														1753
1754			Public Safety Infrastructure Management				1,500,000	1,500,000				1,500,000					1754
1755																	1755
1756			Federal Funds Adjustments:														1756
1757																	1757
1758			Other Funds Adjustments:														1758
1759																	1759
1760			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,500,000	1,500,000				1,500,000					1760
1761			SUBTOTAL OFFICE OF REGULATORY STAFF			3,053,007		4,553,007	932,261	17,305,492		22,790,760					1761
1762																	1762
1763	R080	74	Workers Compensation Commission		2,766,722			2,766,722		5,607,845		8,374,567					1763
1764			General Funds Adjustments:														1764
1765																	1765
1766			Other Funds Adjustments:														1766
1767																	1767
1768			SUBTOTAL INCREMENTAL ADJUSTMENTS														1768
1769			SUBTOTAL WORKERS COMP COMMISSION			2,766,722		2,766,722		5,607,845		8,374,567					1769
1770																	1770
1771	R120	75	State Accident Fund							10,811,063		10,811,063					1771
1772			Other Funds Adjustments:														1772
1773			Other Fund Authorization							2,215,000		2,215,000					1773
1774																	1774
1775			SUBTOTAL INCREMENTAL ADJUSTMENTS							2,215,000		2,215,000					1775
1776			SUBTOTAL STATE ACCIDENT FUND							13,026,063		13,026,063					1776
1777																	1777
1778	R200	78	Department of Insurance		6,455,518			6,455,518		14,030,754		20,486,272					1778
1779			General Funds Adjustments:														1779
1780																	1780
1781			Other Funds Adjustments:														1781
1782																	1782
1783			SUBTOTAL INCREMENTAL ADJUSTMENTS														1783

Print Date		SUMMARY CONTROL DOCUMENT			CONFERENCE REPORT AS ADOPTED, 6.8.23									
06/08/23		FY 2023-24 Appropriation Bill, H. 4300												
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301			General		FY 2022-23	Federal	Other	Total	FTE Changes			
		The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.					Capital				General	Federal	Other	Total
Line			FY 2023-24	Part IA	Nonrecurring	Reserve	Total	Federal	Other	Total				
		Agency	Recurring Funds	Proviso	Fund	Fund	General Funds	Funds	Funds	Funds				
		Beginning Base	H. 4300	118.19	H. 4301	H. 4301								
1784			SUBTOTAL DEPARTMENT OF INSURANCE				6,455,518			14,030,754				20,486,272
1785														
1786	R230	79	Board of Financial Institutions						6,371,804	6,371,804				
1787			Other Funds Adjustments:											
1788			Personal Services - Banking Division						40,000	40,000				
1789			Personal Services - Consumer Finance Division						54,314	54,314				
1790			Employer Contributions						65,000	65,000				
1791			Other Operating Expenses - Administration						5,000	5,000				
1792														
1793			SUBTOTAL INCREMENTAL ADJUSTMENTS						164,314	164,314				
1794			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						6,536,118	6,536,118				
1795														
1796	R280	80	Department of Consumer Affairs				2,043,222			2,387,177				4,430,399
1797			General Funds Adjustments:											
1798			Employee Recruitment and Retention				2,668							2,668
1799														
1800			Other Funds Adjustments:											
1801			Other Funds FY23 Cost of Living Adjustment							60,116				60,116
1802			Employee Recruitment and Retention							13,201				13,201
1803														
1804			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,668			73,317				75,985
1805			SUBTOTAL DEPT. OF CONSUMER AFFAIRS				2,045,890			2,460,494				4,506,384
1806														
1807	R360	81	Department of Labor, Licensing and Regulation				5,751,378			3,904,264				58,745,850
1808			General Funds Adjustments:											
1809			OSHA State Match				850,000			850,000				850,000
1810			V-SAFE Program (Act 170 of 2022)				3,000,000			3,000,000				3,000,000
1811			South Carolina State Association of Fire Chiefs							95,000				95,000
1812			River Falls Fire Department							100,000				100,000
1813			Buffalo Volunteer Fire Department							350,000				350,000
1814			Chesterfield County - Life Safety Equipment							750,000				750,000
1815			City of Barnwell - Fire station							500,000				500,000
1816			City of Fountain Inn - Fire Station Upgrades							4,000,000				4,000,000
1817			City of Gaffney Fire Department - Fire Training Center							400,000				400,000
1818			City of Marion Fire Dept. - Fire Department Training Center							250,000				250,000
1819			City of Mauldin - Mauldin Fire Station							250,000				250,000
1820			Clover Fire Department							500,000				500,000
1821			Colleton County - Fire Station Neyles Community							600,000				600,000
1822			Lesslie Fire Dept. - Fire Dept. Training Tower							100,000				100,000
1823			Lewis Fire Dept. - Fire Truck w/ Gear							250,000				250,000
1824			Lexington County Fire Services - PPE gear							184,000				184,000
1825			Macedonia Fire Department							400,000				400,000
1826			Marlboro County Fire Service							300,000				300,000
1827			Sharon Volunteer Fire Department - Phase II							30,000				30,000
1828			Smyrna VFD - Smyrna VFD Phase 2							40,000				40,000
1829			Town of St. Matthews Fire Department							750,000				750,000
1830			Turbeville Area Fire Station							1,000,000				1,000,000
1831														
1832			Federal Funds Adjustments:											
1833			Federal Authorization							75,600				75,600
1834			Federal Fund Increase for OSHA							500,000				500,000
1835														
1836			Other Funds Adjustments:											
1837			Other Authorization							855,000				855,000
1838			Other Fund Authorization for Rent Increase							225,000				225,000
1839														
1840			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,850,000	10,849,000		14,699,000	575,600	1,080,000		16,354,600
1841			SUBTOTAL DEPT. OF LABOR, LICENSING AND REGULATION				9,601,378			20,450,378	4,479,864	50,170,208		75,100,450
1842														
1843	R400	82	Department of Motor Vehicles				110,795,061			1,700,000		15,747,596		128,242,657
1844			General Funds Adjustments:											
1845			Functional Capability Gaps				828,759			828,759				828,759
1846			Disaster Recovery Shared Services				620,000			620,000				620,000
1847			IT System Modernization					20,000,000		20,000,000				20,000,000
1848														
1849			Federal Funds Adjustments:											
1850														
1851			Other Funds Adjustments:											
1852														
1853			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,448,759	20,000,000		21,448,759				21,448,759
1854			SUBTOTAL DEPT. OF MOTOR VEHICLES				112,243,820			132,243,820	1,700,000	15,747,596		149,691,416
1855														
1856	R600	83	Department of Employment and Workforce				511,270			150,987,848		16,017,884		167,517,002
1857			General Funds Adjustments:											
1858			Unemployment Insurance Supplemental Program Funding				810,073			810,073			4.60	810,073
1859			Be Pro Be Proud				500,000			500,000			1.00	500,000
1860			Statewide Workforce Development (H. 3726)				4,436,378	3,005,800		7,442,178			35.00	7,442,178
1861			Colleton County - County Career Skills Center					150,000		150,000				150,000
1862														

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06/08/23		FY 2023-24 Appropriation Bill, H. 4300															
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301			General		FY 2022-23	Federal	Other	Total	FTE Changes						
							Capital				General	Federal	Other	Total			
		The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2023-24	Part IA	Nonrecurring	Reserve	Total	Federal	Other	Total					
Line		Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	Federal	Other	Total					
		Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds	Funds	Funds	General	Federal	Other	Total	
1863			Federal Funds Adjustments:														1863
1864																	1864
1865			Other Funds Adjustments:														1865
1866																	1866
1867			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,746,451	3,155,800		8,902,251			8,902,251	40.60			40.60	1867
1868			SUBTOTAL DEPT. OF EMPLOYMENT AND WORKFORCE			6,257,721			9,413,521	150,987,848	16,017,884	176,419,253					1868
1869																	1869
1870	U120	84	Department of Transportation		120,057,270				120,057,270		2,535,943,336	2,656,000,606					1870
1871			General Funds Adjustments:														1871
1873			Litter Off-Interstate			2,000,000	6,000,000		8,000,000			8,000,000					1873
1874			Town of Hilton Head Island Independent Bridge Replacement Study				300,000		300,000			300,000					1874
1875			Southern Evacuation Lifeline Permitting and Engineering				5,000,000		5,000,000			5,000,000					1875
1876			Highway 90 Improvements and Expansion				5,000,000		5,000,000			5,000,000					1876
1877			City of Sumter North Mainstreet Corridor Improvements				1,000,000		1,000,000			1,000,000					1877
1878			Elevate SC-22 Over Waccamaw River				30,000,000		30,000,000			30,000,000					1878
1879			City of Easley Traffic Congestion Mitigation				2,000,000		2,000,000			2,000,000					1879
1880			Chester County - Lighting Safety Upgrades				450,000		450,000			450,000					1880
1881			City of Columbia - Assembly St. Railroad Grade Separation Project				10,000,000		10,000,000			10,000,000					1881
1882			City of Columbia - Beltline Blvd Redevelopment Projects				2,000,000		2,000,000			2,000,000					1882
1883			City of Columbia - Williams Street Gateway				7,000,000		7,000,000			7,000,000					1883
1884			City of Conway - Carolina Bay Construction				677,000		677,000			677,000					1884
1885			Devine Street Corridor & Accessibility				1,500,000		1,500,000			1,500,000					1885
1886			Dorchester County - Pedestrian Crossing for Bacons Bridge Road				2,200,000		2,200,000			2,200,000					1886
1887			Lexington County - Local Stormwater Management				200,000		200,000			200,000					1887
1888			Pickens County - Highway 183				10,000,000		10,000,000			10,000,000					1888
1889			Town of Summerville - Central Ave. Pedestrian Safety Sidewalk				400,000		400,000			400,000					1889
1890																	1890
1891			Other Funds Adjustments:														1891
1892			Infrastructure Maintenance Trust Fund								24,522,651	24,522,651					1892
1893			Engineering and Construction / Highway Fund								(11,269,003)	(11,269,003)					1893
1894			Act 176								16,477,349	16,477,349					1894
1895			Engineering Construction/ Port Access Road								(160,000)	(160,000)					1895
1896																	1896
1897			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000	83,727,000		85,727,000		29,570,997	115,297,997					1897
1898			SUBTOTAL DEPARTMENT OF TRANSPORTATION			122,057,270			205,784,270		2,565,514,333	2,771,298,603					1898
1899																	1899
1900	U150	85	Infrastructure Bank Board								126,239,870	126,239,870					1900
1901			Other Funds Adjustments:														1901
1902																	1902
1903			SUBTOTAL INCREMENTAL ADJUSTMENTS														1903
1904			SUBTOTAL INFRASTRUCTURE BANK BOARD								126,239,870	126,239,870					1904
1905																	1905
1906	U200	86	County Transportation Funds								154,574,976	154,574,976					1906
1907			General Funds Adjustments:														1907
1908			CTC Acceleration Fund				20,000,000		20,000,000			20,000,000					1908
1909																	1909
1910			Other Funds Adjustments:														1910
1911			County Transportation Fund								3,922,599	3,922,599					1911
1912																	1912
1913			SUBTOTAL INCREMENTAL ADJUSTMENTS				20,000,000		20,000,000		3,922,599	23,922,599					1913
1914			SUBTOTAL COUNTY TRANSPORTATION FUNDS						20,000,000		158,497,575	178,497,575					1914
1915																	1915
1916	U300	87	Division of Aeronautics		2,200,393				2,200,393	3,478,867	7,250,000	12,929,260					1916
1917			General Funds Adjustments:														1917
1918			Aeronautics Division Staffing Realignment			200,000			200,000			200,000	2.00		(2.00)		1918
1919			Aircraft Replacement				10,000,000		10,000,000			10,000,000					1919
1920			Facility Maintenance				300,000		300,000			300,000					1920
1921			Capital Investing for the Statewide Airport System				20,000,000		20,000,000			20,000,000					1921
1922			Hilton Head Airport - Mandatory Relocation				750,000		750,000			750,000					1922
1923			Beaufort County Airports - Hilton Head Airport Extension				750,000		750,000			750,000					1923
1924																	1924
1925			Other Funds Adjustments:														1925
1926			State Aviation Fund								7,250,000	7,250,000					1926
1927																	1927
1928			SUBTOTAL INCREMENTAL ADJUSTMENTS			200,000	31,800,000		32,000,000		7,250,000	39,250,000	2.00		(2.00)		1928
1929			SUBTOTAL DIVISION OF AERONAUTICS			2,400,393			34,200,393	3,478,867	14,500,000	52,179,260					1929
1930																	1930
1931	Y140	88	State Ports Authority														1931
1932			General Funds Adjustments:														1932
1933																	1933
1934			SUBTOTAL INCREMENTAL ADJUSTMENTS														1934
1935			SUBTOTAL STATE PORTS AUTHORITY														1935
1936																	1936
1937	A010	91A	The Senate		19,268,163				19,268,163		300,000	19,568,163					1937
1938			General Funds Adjustments:														1938
1939			Operating			3,500,000			3,500,000			3,500,000					1939
1940			Senate Chamber Maintenance				500,000		500,000			500,000					1940
1941																	1941
1942			Other Funds Adjustments:														1942

Print Date		SUMMARY CONTROL DOCUMENT			CONFERENCE REPORT AS ADOPTED, 6.8.23																
06/08/23		FY 2023-24 Appropriation Bill, H. 4300																			
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301			General		Federal		Other		Total		FTE Changes								
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Line		Agency			Part IA		Nonrecurring		Proviso		Fund		Total		Federal		Other		Total		
		Beginning Base			Recurring Funds		H. 4300		118.19		H. 4301		General Funds		Federal		Other		Total		
1943				Joint Citizens and Legislative Committee on Children																1943	
1944																					1944
1945				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000		500,000					4,000,000								1945
1946				SUBTOTAL THE SENATE		22,768,163							23,268,163								1946
1947																					1947
1948	A050	91B		House of Representatives	23,643,536								23,643,536								1948
1949				General Funds Adjustments:																	1949
1950				Full-time Legislative Aides		2,000,000							2,000,000								1950
1951				Security Upgrades		1,500,000							1,500,000								1951
1952																					1952
1953				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000							3,500,000								1953
1954				SUBTOTAL HOUSE OF REPRESENTATIVES		27,143,536							27,143,536								1954
1955																					1955
1956	A150	91C		Codification of Laws and Legislative Council	6,293,335								6,293,335								1956
1957				General Funds Adjustments:																	1957
1958																					1958
1959				Other Funds Adjustments:																	1959
1960																					1960
1961				SUBTOTAL INCREMENTAL ADJUSTMENTS																	1961
1962				SUBTOTAL CODIFICATION OF LAWS AND LEG COUNCIL		6,293,335							6,293,335		300,000						1962
1963																					1963
1964	A170	91D		Legislative Services Agency	9,248,896								9,248,896								1964
1965				General Funds Adjustments:																	1965
1966				Enterprise Software Implementation and Licensing		1,500,000	8,500,000						10,000,000								1966
1967				Unclassified Personnel		360,000							360,000			3.00				3.00	1967
1968																					1968
1969				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,860,000	8,500,000						10,360,000			3.00				3.00	1969
1970				SUBTOTAL LEGISLATIVE SERVICE AGENCY		11,108,896							19,608,896								1970
1971																					1971
1972	A200	91E		Legislative Audit Council	2,271,697								2,271,697								1972
1973				General Funds Adjustments:																	1973
1974																					1974
1975				Other Funds Adjustments:																	1975
1976																					1976
1977				SUBTOTAL INCREMENTAL ADJUSTMENTS																	1977
1978				SUBTOTAL LEG AUDIT COUNCIL		2,271,697							2,271,697		400,000						1978
1979																					1979
1980	D050	92A		Governor's Office-Executive Control of the State	3,695,115								3,695,115								1980
1981				General Funds Adjustments:																	1981
1982				Operational Support		500,000							500,000								1982
1983				Appointment Staff		200,000							200,000								1983
1984																					1984
1985				SUBTOTAL INCREMENTAL ADJUSTMENTS		700,000							700,000								1985
1986				SUBTOTAL EXECUTIVE CONTROL OF STATE		4,395,115							4,395,115								1986
1987																					1987
1988	D200	92C		Governor's Office-Mansion and Grounds	352,468								352,468		200,000						1988
1989				General Funds Adjustments:																	1989
1990				Lace House Maintenance		200,000							200,000								1990
1991																					1991
1992				Other Funds Adjustments:																	1992
1993																					1993
1994				SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000							200,000								1994
1995				SUBTOTAL MANSION AND GROUNDS		552,468							552,468		200,000						1995
1996																					1996
1997	D300	92D		Office of Resilience	2,490,470								2,490,470	100,000,000	348,284						1997
1998				General Funds Adjustments:																	1998
1999				Disaster Relief and Resilience Reserve Fund			200,000,000						200,000,000								1999
2000				Data Coordination Office			250,000						250,000								2000
2001				Employee Retention		160,000							160,000								2001
2002																					2002
2003				Federal Funds Adjustments:																	2003
2004																					2004
2005				Other Funds Adjustments:																	2005
2006																					2006
2007				SUBTOTAL INCREMENTAL ADJUSTMENTS		160,000	200,250,000						200,410,000								2007
2008				SUBTOTAL OFFICE OF RESILIENCE		2,650,470							202,900,470	100,000,000	348,284						2008
2009																					2009
2010	D500	93		Department of Administration	75,280,521								75,280,521	100,305,873	185,968,300						2010
2011				General Funds Adjustments:																	2011
2012				SCEIS Enterprise System		13,000,000	40,000,000						53,000,000								2012
2013				State-Owned Building Expenses		10,000,000	1						10,000,001								2013
2014				Recruitment and Retention Agency Support		725,000							725,000			2.00				2.00	2014
2015				Shared Services - Agency Rapid Response		545,000							545,000			4.00				4.00	2015
2016				Health Agencies Restructuring Study			5,000,000						5,000,000								2016
2017				Service Contract 800MHz		5,700,000							5,700,000								2017
2018				Tri-City Visionaries			300,000						300,000								2018
2019																					2019
2020				Federal Funds Adjustments:																	2020
2021																					2021

Print Date		SUMMARY CONTROL DOCUMENT			CONFERENCE REPORT AS ADOPTED, 6.8.23													
06/08/23		FY 2023-24 Appropriation Bill, H. 4300																
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301			General		Federal		Other		Total		FTE Changes					
		<i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2022-23 Capital Reserve Fund		Total General Funds		Federal Funds		Other Funds		Total Funds		General	Federal	Other	Total
Line			Agency	Beginning Base	Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line		
2022			Other Funds Adjustments:													2022		
2023																2023		
2024			SUBTOTAL INCREMENTAL ADJUSTMENTS		29,970,000	45,300,001		75,270,001			75,270,001	6.00			6.00	2024		
2025			SUBTOTAL DEPARTMENT OF ADMINISTRATION		105,250,521			150,550,522	100,305,873	185,968,300	436,824,695					2025		
2026																2026		
2027	D250	94	Inspector General	1,664,188				1,664,188			1,664,188					2027		
2028			General Funds Adjustments:													2028		
2029																2029		
2030			SUBTOTAL INCREMENTAL ADJUSTMENTS													2030		
2031			SUBTOTAL INSPECTOR GENERAL		1,664,188			1,664,188			1,664,188					2031		
2032																2032		
2033	E080	96	Secretary of State	1,334,880				1,334,880		2,728,905	4,063,785					2033		
2034			General Funds Adjustments:													2034		
2035			Constitutional Officer Pay Adjustment - Act 76 of 2021		43,000			43,000			43,000					2035		
2036																2036		
2037			Other Funds Adjustments:													2037		
2038			Attorney II							95,000	95,000			1.00	1.00	2038		
2039			IT Initiatives							170,000	170,000					2039		
2040			Recruitment and Retention							57,245	57,245					2040		
2041																2041		
2042			SUBTOTAL INCREMENTAL ADJUSTMENTS		43,000			43,000		322,245	365,245			1.00	1.00	2042		
2043			SUBTOTAL SECRETARY OF STATE		1,377,880			1,377,880		3,051,150	4,429,030					2043		
2044																2044		
2045	E120	97	Comptroller General	2,755,961				2,755,961		875,434	3,631,395					2045		
2046			General Funds Adjustments:													2046		
2047			Constitutional Officer Pay Adjustment - Act 76 of 2021		59,000			59,000			59,000					2047		
2048			Office Rehabilitation		1,000,000			1,000,000			1,000,000					2048		
2049																2049		
2050			Other Funds Adjustments:													2050		
2051																2051		
2052			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,059,000			1,059,000			1,059,000					2052		
2053			SUBTOTAL COMPTROLLER GENERAL		3,814,961			3,814,961		875,434	4,690,395					2053		
2054																2054		
2055	E160	98	State Treasurer	2,306,530				2,306,530		10,062,809	12,369,339					2055		
2056			General Funds Adjustments:													2056		
2057			Constitutional Officer Pay Adjustment - Act 76 of 2021		102,000			102,000			102,000					2057		
2058			City of York - Downtown Development and Upgrades			4,774,000		4,774,000			4,774,000					2058		
2059			Orangeburg County - County Marketing			100,000		100,000			100,000					2059		
2060			Orangeburg County - Nix-Stilton Community Center			400,000		400,000			400,000					2060		
2061			Ritter Community Center			400,000		400,000			400,000					2061		
2062																2062		
2063			Other Funds Adjustments:													2063		
2064			Employer Contributions							313,000	313,000					2064		
2065																2065		
2066			SUBTOTAL INCREMENTAL ADJUSTMENTS		102,000	5,674,000		5,776,000		313,000	6,089,000					2066		
2067			SUBTOTAL STATE TREASURER		2,408,530			8,082,530		10,375,809	18,458,339					2067		
2068																2068		
2069	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000					2069		
2070			Other Funds Adjustments:													2070		
2071																2071		
2072			SUBTOTAL INCREMENTAL ADJUSTMENTS													2072		
2073			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							15,303,000	15,303,000					2073		
2074																2074		
2075	E240	100	Adjutant General	15,981,559				15,981,559	92,666,912	6,725,961	115,374,432					2075		
2076			General Funds Adjustments:													2076		
2077			State Emergency Operations Center Maintenance		168,200			168,200			168,200					2077		
2078			State Guard Mandated Training		1,566,000			1,566,000			1,566,000					2078		
2079			SCEMD - Recruitment and Retention		379,300			379,300			379,300					2079		
2080			Armory Revitalizations			4,500,000		4,500,000			4,500,000					2080		
2081			State Guard Vehicles			195,000		195,000			195,000					2081		
2082			IT Initiatives			200,000		200,000			200,000					2082		
2083			Summerville Readiness Center			464,000		464,000			464,000					2083		
2084			USC Aiken National Guard Dreamport Facility			3,000,000		3,000,000			3,000,000					2084		
2085			Aiken Readiness Center			2,102,000		2,102,000			2,102,000					2085		
2087			SCEMD Alternative Operating Center			750,000		750,000			750,000					2087		
2088																2088		
2089			Federal Funds Adjustments:													2089		
2090			Armory Revitalizations						3,300,000		3,300,000					2090		
2091																2091		
2092			Other Funds Adjustments:													2092		
2093			SCEMD - Other Operating Expenses							116,000	116,000					2093		
2094			SCEMD - Emergency Management Personnel							94,000	94,000					2094		
2095																2095		
2096			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,113,500	11,211,000		13,324,500	3,300,000	210,000	16,834,500					2096		
2097			SUBTOTAL ADJUTANT GENERAL		18,095,059			29,306,059	95,966,912	6,935,961	132,208,932					2097		
2098																2098		
2099	E260	101	Department of Veterans' Affairs	4,736,889				4,736,889		545,000	5,281,889					2099		
2100			General Funds Adjustments:													2100		
2101			Palmetto Pathfinder Course		97,000			97,000			97,000					2101		

Print Date		SUMMARY CONTROL DOCUMENT			CONFERENCE REPORT AS ADOPTED, 6.8.23																	
06/08/23		FY 2023-24 Appropriation Bill, H. 4300																				
		& FY 2022-23 Capital Reserve Fund Bill, H. 4301			General		Federal		Other		Total		FTE Changes									
		The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2022-23 Capital Reserve Fund		Total		Federal		Other		Total		FTE Changes							
		FY 2023-24 Agency			Part IA		Total		Federal		Other		Total		FTE Changes							
		Beginning Base			Recurring Funds H. 4300		Nonrecurring Proviso 118.19		FY 2022-23 Capital Reserve Fund H. 4301		Total General Funds		Federal Funds		Other Funds		Total Funds		General Federal Other Total			
2102					190,635	500,000		690,635				690,635				4.00			4.00	2102		
2103					255,000			255,000				255,000								2103		
2104						115,425		115,425				115,425								2104		
2105						7,500,000		7,500,000				7,500,000								2105		
2106						114,000		114,000				114,000								2106		
2107						100,000		100,000				100,000								2107		
2108						1,000,000		1,000,000				1,000,000								2108		
2109						100,000		100,000				100,000								2109		
2110						250,000		250,000				250,000								2110		
2111						60,000		60,000				60,000								2111		
2112						6,000		6,000				6,000								2112		
2113						500,000		500,000				500,000								2113		
2114						100,000		100,000				100,000								2114		
2115						200,000		200,000				200,000								2115		
2116						23,000		23,000				23,000								2116		
2117						15,000,000		15,000,000				15,000,000								2117		
2118																				2118		
2119																				2119		
2120																				2120		
2121						542,635	25,568,425		26,111,060			26,111,060		4.00					4.00	2121		
2122						5,279,524			30,847,949		545,000	31,392,949								2122		
2123																				2123		
2124	E280	102	Election Commission	11,992,997				11,992,997	5,413,977	1,640,700	19,047,674									2124		
2125			General Funds Adjustments:																	2125		
2126			County Election Training and Support		3,200,000			3,200,000			3,200,000	23.00							23.00	2126		
2127			State Matching Funds for 2022 HAVA Grant			216,977		216,977			216,977									2127		
2128			Critical Needs Positions		1,165,021			1,165,021			1,165,021	7.00							7.00	2128		
2129			Florence County - Election Storage Building			500,000		500,000			500,000									2129		
2130																				2130		
2131			Federal Funds Adjustments:																	2131		
2132																				2132		
2133			Other Funds Adjustments:																	2133		
2134																				2134		
2135			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,365,021	716,977		5,081,998			5,081,998	30.00							30.00	2135		
2136			SUBTOTAL ELECTION COMMISSION		16,358,018			17,074,995	5,413,977	1,640,700	24,129,672									2136		
2137																				2137		
2138	E500	103	Revenue and Fiscal Affairs Office	6,219,393				6,219,393	2,511,274	51,569,274	60,299,941									2138		
2139			General Funds Adjustments:																	2139		
2140			Economic Consulting		120,000			120,000			120,000									2140		
2141																				2141		
2142			Federal Funds Adjustments:																	2142		
2143																				2143		
2144			Other Funds Adjustments:																	2144		
2145			Increase Earmarked Funds Authorization							500,000	500,000									2145		
2146																				2146		
2147			SUBTOTAL INCREMENTAL ADJUSTMENTS		120,000			120,000		500,000	620,000									2147		
2148			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		6,339,393			6,339,393	2,511,274	52,069,274	60,919,941									2148		
2149																				2149		
2150	E550	104	State Fiscal Accountability Authority	1,826,111				1,826,111		25,580,614	27,406,725									2150		
2151			General Funds Adjustments:																	2151		
2152																				2152		
2153			Other Funds Adjustments:																	2153		
2154			SCORF Board Support							164,760	164,760			2.00	2.00					2154		
2155			EProcurement							174,160	174,160			2.00	2.00					2155		
2156			Audit Expenses							174,158	174,158			2.00	2.00					2156		
2157			Procurement Services							164,760	164,760			2.00	2.00					2157		
2158			Operational Support for Procurement Services							58,810	58,810			1.00	1.00					2158		
2159																				2159		
2160			SUBTOTAL INCREMENTAL ADJUSTMENTS							736,648	736,648			9.00	9.00					2160		
2161			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,826,111			1,826,111		26,317,262	28,143,373									2161		
2162																				2162		
2163	F270	105	SFAA - State Auditor's Office	5,751,405				5,751,405		2,579,639	8,331,044									2163		
2164			General Funds Adjustments:																	2164		
2165			Recruitment and Retention		415,000			415,000			415,000									2165		
2166																				2166		
2167			SUBTOTAL INCREMENTAL ADJUSTMENTS		415,000			415,000			415,000									2167		
2168			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		6,166,405			6,166,405		2,579,639	8,746,044									2168		
2169																				2169		
2170	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830									2170		
2171			General Funds Adjustments:																	2171		
2172																				2172		
2173			Other Funds Adjustments:																	2173		
2174																				2174		
2175			SUBTOTAL INCREMENTAL ADJUSTMENTS																	2175		
2176			SUBTOTAL PEBA		112,368,739			112,368,739		42,030,091	154,398,830									2176		
2177																				2177		
2178	R440	109	Department of Revenue	54,903,528				54,903,528		45,177,093	100,080,621									2178		
2179			General Funds Adjustments:																	2179		
2180			Critical Staff Retention - Law Enforcement Pay Plan		99,755			99,755			99,755									2180		

Print Date 06/08/23		SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301			CONFERENCE REPORT AS ADOPTED, 6.8.23											
					General		FY 2022-23 Capital Reserve	Federal	Other	Total	FTE Changes					
		The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	
2181																2181
2182				Other Funds Adjustments:												2182
2183																2183
2184				SUBTOTAL INCREMENTAL ADJUSTMENTS		99,755		99,755			99,755					2184
2185				SUBTOTAL DEPT. OF REVENUE		55,003,283		55,003,283		45,177,093	100,180,376					2185
2186																2186
2187	R520	110		State Ethics Commission	1,870,887			1,870,887		517,508	2,388,395					2187
2188				General Funds Adjustments:												2188
2189				Administrative Assistant FTE		73,722		73,722			73,722	1.00				2189
2191				Attorney II and Equipment		103,186	15,000	118,186			118,186	1.00				2191
2192																2192
2193				Other Funds Adjustments:												2193
2194																2194
2195				SUBTOTAL INCREMENTAL ADJUSTMENTS		176,908	15,000	191,908			191,908	2.00				2195
2196				SUBTOTAL ETHICS COMMISSION		2,047,795		2,062,795		517,508	2,580,303					2196
2197																2197
2198	S600	111		Procurement Review Panel	189,369			189,369		2,534	191,903					2198
2199				General Funds Adjustments:												2199
2200																2200
2201				Other Funds Adjustments:												2201
2202																2202
2203				SUBTOTAL INCREMENTAL ADJUSTMENTS												2203
2204				SUBTOTAL PROCUREMENT REVIEW PANEL		189,369		189,369		2,534	191,903					2204
2205																2205
2206																2206
2207																2207
2208				EDUCATION IMPROVEMENT ACT												2208
2209																2209
2210				Estimated EIA Revenue		Recurring	Nonrecurring	Total EIA								2210
2211				EIA Sales Tax		1,165,407,000		1,165,407,000								2211
2212				Interest Earnings		12,000,000		12,000,000								2212
2213				FY 2021-22 EIA Surplus			86,652,300	86,652,300								2213
2214				FY 2022-23 Projected EIA Surplus			207,072,000	207,072,000								2214
2215						1,177,407,000	293,724,300	1,471,131,300								2215
2216				Enhancements and Adjustments:												2216
2217				Definition of Physician's Office Proviso 117.184		(33,000)		(33,000)								2217
2218				Festival Craftsmen Proviso 117.186		(4,000)		(4,000)								2218
2219																2219
2220				Subtotal Enhancements and Adjustments		(37,000)		(37,000)								2220
2221																2221
2222				Less: FY 2022-23 Appropriation Base		(1,004,596,000)		(1,004,596,000)								2222
2223																2223
2224				Total "New" EIA Revenue		172,774,000	293,724,300	466,498,300								2224
2225																2225
2226				Recurring Appropriation Adjustments												2226
2227				State Aid to Classrooms (increases teacher minimum salary schedule by \$2500)		151,419,999										2227
2228				Computer Science Education		3,000,000										2228
2229				Adult Education		500,000										2229
2230				Career and Technology Education		9,500,000										2230
2231				Reading Instruction Assessment for Elementary Teachers		300,000										2231
2232				Math Resources and Support (NEW) (Teach to One)		1,500,000										2232
2233				School Safety Program (Move to DPS)		(13,000,000)										2233
2234				Student Health and Fitness Act - Nurses (Move to SAC)		(5,577,165)										2234
2235				Intensive Developmental Education and Therapy Services		3,300,000										2235
2236				Teacher Supplies (from \$300 to \$350)		3,033,850										2236
2237				Classified Positions		1,631,525										2237
2238				Gov. School for Arts and Humanities (H640)		140,307										2238
2239				Wil Lou Gray Opportunity School (H710)		52,400										2239
2240				School for the Deaf and the Blind (H750)		344,263										2240
2241				John de la Howe School (L120)		79,476										2241
2242				Clemson Agriculture Education Teachers (P200)		204,056										2242
2243				Gov. School for Math and Science (H650)		174,847										2243
2244				Center for Educ. Recruit, Reten., and Adv. (CERRA) (H470) (Teaching Fellows)		500,000										2244
2245				Dept. of Juvenile Justice (N120)		750,000										2245
2246				Jobs for America's Graduates (H590) (NEW)		2,000,000										2246
2247				Employer Contributions (First Steps)		455,392										2247
2248				Dept. of Corrections (N040)		125,000										2248
2249				Project Read		100,000										2249
2250				CERDEP (SCDE)		10,240,050										2250
2251				SC-TEACHER (H270)		1,000,000										2251
2252				SDE - Grants Committee		1,000,000										2252
2253																2253
2254				Nonrecurring Appropriations (Proviso IA.63)												2254
2255				SDE - Grants Committee			16,500,000									2255
2256				Instructional Materials			30,000,000									2256
2257				Carolina Collaborative for Alternative Preparation (H270)			450,000									2257
2258				SC-TEACHER (H270)			1,500,000									2258
2259				SC-TEACHER Working Conditions Survey (H270)			500,000									2259
2260				High Intensity Tutoring (H630)			15,000,000									2260

Print Date 06/08/23		SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301			CONFERENCE REPORT AS ADOPTED, 6.8.23											
					General		FY 2022-23 Capital Reserve	Federal	Other	Total	FTE Changes					
											General	Federal	Other	Total		
					FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds					
					The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.											
Line															Line	
2261		Artificial Intelligence (H630)					3,000,000								2261	
2262		School Bus Lease/Purchase					20,631,000								2262	
2263		Capital Funding for Schools					120,000,000								2263	
2264		Literacy Instruction Program					39,000,000								2264	
2265		ESA Trust Fund - Startup Admin					2,073,300								2265	
2266		Instructional Support for Districts (LMS, LOR, and AMS)					10,240,000								2266	
2267		Due West Robotics					200,000								2267	
2268		First South Carolina (SC First Lego League)					150,000								2268	
2269		Laurens Co. School District 55 and 56 - CATE Center					2,500,000								2269	
2270		Reading Partners					500,000								2270	
2271		Teachers Up & Kids Club					500,000								2271	
2272		The Bridge Tech					75,000								2272	
2273		The Next IT Girl					300,000								2273	
2274		Union County School District - Leader in Me Program					47,000								2274	
2275		K-12 Concussion Protocol (SEE SDE)					400,000								2275	
2276		South Carolina Academic Tutorial Services (SEE SDE)					300,000								2276	
2277															2277	
2278		Total EIA Adjustments				172,774,000	263,866,300	436,640,300							2278	
2279															2279	
2280		Residual Balance						29,858,000							2280	
2281															2281	
2282	EDUCATION IMPROVEMENT ACT RECAP														2282	
2283		New EIA Recurring Appropriations Base				1,177,370,000									2283	
2284		EIA Nonrecurring Appropriations						263,866,300							2284	
2285		Total EIA Appropriations				1,177,370,000									2285	
2286															2286	
2287															2287	
2288	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.6														2288	
2289															2289	
2290		Estimated Revenue													2290	
2291		FY24 Lottery Proceeds				507,200,000									2291	
2292		Interest Earnings				5,800,000									2292	
2293		Undesignated Fund Balance				26,142,985									2293	
2294		FY 2022-23 Surplus				49,500,000									2294	
2295															2295	
2296		Subtotal Lottery Proceeds and Interest Earnings				588,642,985									2296	
2297															2297	
2298		Unclaimed Prizes				20,000,000									2298	
2299															2299	
2300		Total South Carolina Education Lottery Revenue				608,642,985									2300	
2301															2301	
2302	Appropriations														2302	
2303		Lottery Proceeds and Interest Earnings:													2303	
2304		CHE - LIFE Scholarships (Chapter 149, Title 59)				201,194,944									2304	
2305		CHE - HOPE Scholarships (Section 59-150-370)				12,574,147									2305	
2306		CHE - Palmetto Fellows Scholarships (Section 59-104-20)				67,328,890									2306	
2307		CHE and Tech Board - Tuition Assistance				51,100,000									2307	
2308		CHE - Need-Based Grants				80,000,000									2308	
2309		Higher Education Tuition Grant Commission - Tuition Grants				20,000,000									2309	
2310		CHE - National Guard Tuition Repayment Program (Section 59-111-75)				6,200,000									2310	
2311		Tech Board - SC WINS				93,739,407									2311	
2312		South Carolina State University				2,500,000									2312	
2313		Tech Board - High Demand Job Skill Training Equipment				7,000,000									2313	
2314		CHE - College Transition Program Scholarships				4,105,597									2314	
2315		CHE - Nursing Initiative				10,000,000									2315	
2316		CHE - PASCAL				1,500,000									2316	
2317		Tech Board - readySC				2,000,000									2317	
2318		USC System - Carolina Internship Pilot Program				4,500,000									2318	
2319		Tech Board - South Carolina Youth and Small Businesses Grant				3,500,000									2319	
2320		MUSC - SC First Scholarship				3,500,000									2320	
2321		SDE - School Bus Lease/Purchase				4,000,000									2321	
2322		CHE - Technology - Public Four-Year, Two-Year, and State Technical Colleges				8,000,000									2322	
2323		Clemson University - Student Experiential Learning				3,500,000									2323	
2324		CHE - Coker University - Jim Lemke Endowment				150,000									2324	
2325		CHE - Morris College - Partnership with U.S. Military				450,000									2325	
2326		CHE - Voorhees University - Rebranding Efforts				100,000									2326	
2327		CHE - SCIII Program				700,000									2327	
2328		CHE - Clatfin University Nursing Scholarships				1,000,000									2328	
2329															2329	
2330		Subtotal Appropriation of Lottery Proceeds and Interest Earnings				588,642,985									2330	
2331															2331	
2332		Unclaimed Prizes:													2332	
2333		DAODAS - Gambling Addiction Services				100,000									2333	
2334		Tech Board - High Demand Job Skill Training Equipment				5,000,000									2334	
2335		CHE - Higher Education Excellence Enhancement Program (HEEEP)				10,500,000									2335	
2336		SDE - School Bus Lease/Purchase				4,400,000									2336	
2337															2337	
2338															2338	
2339		Subtotal Appropriation of Unclaimed Prizes				20,000,000									2339	

Print Date 06/08/23		SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301			CONFERENCE REPORT AS ADOPTED, 6.8.23										
					General		FY 2022-23 Capital	Federal	Other	Total	FTE Changes				
					FY 2023-24 Agency	Part IA	Nonrecurring Fund	Total	Federal	Other	Total	General	Federal	Other	Total
					Recurring Funds	Proviso	Reserve	General Funds	Funds	Funds	Funds				
Line		Beginning Base	H. 4300	118.19	H. 4301										Line
2340															2340
2341															2341
2342	Unclaimed Prizes in Excess of \$20M:														2342
2343	SDE - School Bus Lease/Purchase & Instructional Materials		All Remaining												2343
2344	Total South Carolina Education Lottery Appropriations		608,642,985												2344
2345															2345
2346	Residual Balance														2346
2347															2347
2348															2348
2349															2349
2350															2350