

3/6/24 12:15		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101	Ways and Means Committee Recommendations, Adopted 2.21.24											Line	
Line	FY 2024-25 Agency Beginning Base		General				Federal	Other	Total	FTE Changes					
			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.NR	FY 2023-24 Capital Reserve Fund H. 5101	Total	Federal	Other	Total	General	Federal	Other	Total		
						General Funds	Funds	Funds	Funds						
1	REVENUES FY 2024-25:														1
2															2
3	Gross General Fund Revenue Forecast, FY 2024-25, Board of Economic Advisors		13,214,175,000			13,214,175,000			13,214,175,000						3
4															4
5	Less: FY 2024-25 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(800,815,175)			(800,815,175)			(800,815,175)						5
6															6
7	Net General Fund Revenue Forecast, FY 2024-25		12,413,359,825			12,413,359,825			12,413,359,825						7
8															8
9	Less: FY 2024-25 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY25 Required Balance = \$739,567,764) See Line 74														9
10															10
11	Less: FY 2024-25 Appropriation Base		(11,636,468,009)			(11,636,468,009)			(11,636,468,009)						11
12															12
13															13
14	"New" Recurring Revenue		776,891,816			776,891,816			776,891,816						14
15															15
16	ENHANCEMENTS AND ADJUSTMENTS														16
17	Comprehensive Tax Cut of 2022 (S. 1087) - Year 3 (6.4% to 6.3%)		(99,807,000)			(99,807,000)			(99,807,000)						17
18	Teacher Supplies Proviso 1A.9		(879,000)			(879,000)			(879,000)						18
19	Corporate Income Tax (S. 298)		(15,000,000)			(15,000,000)			(15,000,000)						19
20	SC State Loan Forgiveness (Proviso 19.slf)		(355,036)			(355,036)			(355,036)						20
21															21
22	Subtotal, Enhancements and Adjustments		(116,041,036)			(116,041,036)			(116,041,036)						22
23															23
24	Subtotal, Part I Revenues		660,850,780			660,850,780			660,850,780						24
25															25
26	NONRECURRING REVENUES														26
27	FY 2023-24 Capital Reserve Fund (H. 5101)				390,131,763	390,131,763			390,131,763						27
28	Contingency Reserve Fund			57,879,811		57,879,811			57,879,811						28
29	FY 2023-24 Projected Surplus			453,077,259		453,077,259			453,077,259						29
30															30
31	Less:														31
32	FY 2023-24 Incremental Income Tax Reduction			(4,955,000)		(4,955,000)			(4,955,000)						32
33															33
34	Subtotal, Nonrecurring Revenues			506,002,070	390,131,763	896,133,833			896,133,833						34
35															35
36	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS														36
37	Federal Funds:														37
38	FY 2024-25 Base						13,204,898,519		13,204,898,519						38
39	FY 2024-25 Adjustment						418,002,785		418,002,785						39
40															40
41	Other Funds:														41
42	FY 2024-25 Base							13,377,670,073	13,377,670,073						42
43	FY 2024-25 Adjustment							153,431,415	153,431,415						43
44	Projected EIA Revenue Increase (see EIA Section)							75,861,000	75,861,000						44
45	Projected FY 2024-25 Lottery Revenue (see Lottery Section)							560,665,453	560,665,453						45
46															46
47	Subtotal, Federal & Other Funds Revenue						13,622,901,304	14,167,627,941	27,790,529,245						47
48															48
49	TOTAL "NEW" FUNDS		660,850,780	506,002,070	390,131,763	1,556,984,613	418,002,785	789,957,868	2,764,945,266						49
50															50

3/6/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations, Adopted 2.21.24										Line
12:15					General				Federal	Other	Total	FTE Changes			
Line					FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.NR	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other
51		<b>Appropriations:</b>												51	
52		<b>SUBCOMMITTEE RECOMMENDATIONS:</b>												52	
53		Statewide Appropriations	551,721,232	148,680,297	24,326,198	724,727,727		800,815,175	1,525,542,902					53	
54		Public Education Subcommittee	4,114,079,896	235,127,955	38,100,000	4,392,307,851	2,688,061,329	1,369,536,388	8,449,905,568					54	
55		Higher Education Subcommittee	1,176,004,053	63,822,800	3,000,000	1,431,456,410	973,238,828	4,620,801,845	7,025,497,083					55	
56		Healthcare Subcommittee	3,070,785,262	129,827,680	33,602,942	3,239,215,884	8,946,757,340	2,668,788,160	14,854,761,384					56	
57		Economic Development Subcommittee	338,186,327	12,170,285	99,449,990	585,806,602	454,872,556	311,708,786	1,352,387,944					57	
58		Criminal Justice Subcommittee	1,277,809,191	14,575,000	39,300,000	1,337,384,191	174,260,807	320,512,440	1,832,157,438					58	
59		Transportation and Regulatory Subcommittee	281,551,777	4,500,000	206,557,428	492,609,205	162,877,015	3,070,637,653	3,726,123,873					59	
60		Constitutional Subcommittee	826,330,271	52,146,763	60,465,512	988,744,752	222,833,429	444,162,041	1,655,740,222					60	
61		Lottery Expenditure Account						560,665,453	560,665,453					61	
62														62	
63		<b>TOTAL SUBCOMMITTEE RECOMMENDATIONS</b>	<b>11,636,468,009</b>	<b>660,850,780</b>	<b>504,802,070</b>	<b>390,131,763</b>	<b>13,192,252,622</b>	<b>13,622,901,304</b>	<b>14,167,627,941</b>	<b>40,982,781,867</b>				63	
64														64	
65		<b>RESIDUAL BALANCE</b>												65	
66		Recurring Appropriations												66	
67		Nonrecurring Appropriations			1,200,000		1,200,000		1,200,000					67	
68		<b>GRAND TOTAL RESIDUAL NOT ALLOCATED</b>			<b>1,200,000</b>		<b>1,200,000</b>		<b>1,200,000</b>					68	
69														69	
70														70	
71		<b>STATEWIDE APPROPRIATIONS</b>												71	
72														72	
73	F010	107	General Reserve Fund											73	
74			General Reserve Fund Contribution (Act 238 of 2022, 6.0% of FY23 Revenues = \$739,567,764)		24,326,198		24,326,198		24,326,198					74	
75														75	
76			SUBTOTAL INCREMENTAL ADJUSTMENTS		24,326,198		24,326,198		24,326,198					76	
77			SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION				24,326,198		24,326,198					77	
78														78	
79	F310	107	Capital Reserve Fund	390,131,763			390,131,763		390,131,763					79	
80			Capital Reserve Fund (Act 238 of 2022, 3% of FY23 Revenue = \$369,783,882)											80	
81														81	
82			SUBTOTAL INCREMENTAL ADJUSTMENTS											82	
83			SUBTOTAL CAPITAL RESERVE FUND		390,131,763		390,131,763		390,131,763					83	
84														84	
85	F300	106	Employee Benefits	7,674,703			7,674,703		7,674,703					85	
86			State Health Plan											86	
87			School Districts (and Retirees)		66,740,000		66,740,000		66,740,000					87	
88			State Agencies and Higher Education Institutions (and Retirees)		39,961,000		39,961,000		39,961,000					88	
89			Local DDSNs		854,000		854,000		854,000					89	
90			Base Pay Increase (\$1,000 for FTEs \$66,667 and under; 1.5% increase for FTEs over \$66,667)		41,125,297		41,125,297		41,125,297					90	
91														91	
92			SUBTOTAL INCREMENTAL ADJUSTMENTS		148,680,297		148,680,297		148,680,297					92	
93			SUBTOTAL EMPLOYEE BENEFITS		156,355,000		156,355,000		156,355,000					93	
94														94	
95	V040	112	Debt Service	153,914,766			153,914,766		153,914,766					95	
96			Debt Service Payments (FY25 required payments = \$58,642,029)											96	
97														97	
98			SUBTOTAL INCREMENTAL ADJUSTMENTS											98	
99			SUBTOTAL DEBT SERVICE		153,914,766		153,914,766		153,914,766					99	
100														100	

3/6/24			WAYS AND MEANS COMMITTEE				Ways and Means Committee Recommendations, Adopted 2.21.24										
12:15			FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				General				Federal	Other	Total	FTE Changes			
Line			FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.NR	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line		
101	X500	115	Tax Relief Trust Fund - Dept of Revenue						795,942,732	795,942,732					101		
102			TRTF Increase					4,872,443	4,872,443						102		
103															103		
104			SUBTOTAL INCREMENTAL ADJUSTMENTS					4,872,443	4,872,443						104		
105			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE					800,815,175	800,815,175						105		
106			<b>TOTAL - STATEWIDE APPROPRIATIONS</b>	<b>551,721,232</b>	<b>148,680,297</b>	<b>24,326,198</b>	<b>724,727,727</b>		<b>800,815,175</b>	<b>1,525,542,902</b>					106		
107															107		
108			<b>PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>												108		
109															109		
110	H630	1	Department of Education (See Also Lottery Section)	4,014,719,112			4,014,719,112	2,679,200,886	1,225,639,238	7,919,559,236					110		
111			School Safety Mapping		5,000,000		5,000,000			5,000,000					111		
112			State Aid to Classrooms (Teacher Pay Increase)		200,000,000		200,000,000			200,000,000					112		
113			Education Scholarship Trust Fund		30,000,000		30,000,000			30,000,000					113		
114			School Facilities Safety Upgrades		20,000,000		20,000,000			20,000,000					114		
115			SC First Steps Separation from State Department of Education		279,724		279,724			279,724					115		
116															116		
117			Federal Funds Authorization - First Steps					3,627,070		3,627,070					117		
118			Other Funds Authorization - First Steps						14,056,540	14,056,540					118		
119			EIA Expenditures Adjustment (Details in EIA Section)						75,861,000	75,861,000					119		
120															120		
121			SUBTOTAL INCREMENTAL ADJUSTMENTS		230,279,724	25,000,000	255,279,724	3,627,070	89,917,540	348,824,334					121		
122			SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,244,998,836		4,269,998,836	2,682,827,956	1,315,556,778	8,268,383,570					122		
123															123		
124	A850	4	Education Oversight Committee						1,793,242	1,793,242					124		
125			EIA Funding						394,022	394,022					125		
126															126		
127			SUBTOTAL INCREMENTAL ADJUSTMENTS						394,022	394,022					127		
128			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						2,187,264	2,187,264					128		
129															129		
130	H710	5	Wil Lou Gray Opportunity School	8,460,952			8,460,952	240,000	985,321	9,686,273					130		
131			Security Service		350,000		350,000			350,000					131		
132			Residential Retention		150,000		150,000			150,000					132		
133			Dorm Improvement			650,000	650,000			650,000					133		
134															134		
135			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	650,000	1,150,000			1,150,000					135		
136			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		8,960,952		9,610,952	240,000	985,321	10,836,273					136		
137															137		
138	H750	6	School for the Deaf and the Blind	18,855,157			18,855,157	1,739,000	11,770,455	32,364,612					138		
139			Campus Wide HVAC		3,000,000		3,000,000			3,000,000					139		
140			Bus and Fleet vehicle purchase		250,000		250,000			250,000					140		
141			Campus Upgrades		340,000		340,000			340,000					141		
142															142		
143			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	3,340,000	3,590,000			3,590,000					143		
144			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		19,105,157		22,445,157	1,739,000	11,770,455	35,954,612					144		
145															145		
146	L120	7	Governor's School for Agriculture at John de la Howe	7,592,133			7,592,133	353,227	784,047	8,729,407					146		
147			Salaries for Requested Positions for Program Development		670,995		670,995			670,995					147		
148			Annual Teacher/Educator Salary Step Increase		306,554		306,554			306,554					148		
149			De la Howe Hall Site Work			3,000,000	3,000,000			3,000,000					149		
150			Campus Security Cameras			400,000	400,000			400,000					150		

3/6/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations, Adopted 2.21.24										Line
12:15					General				Federal	Other	Total	FTE Changes			
Line					FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.NR	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other
151															151
152						977,549	3,400,000		4,377,549				4,377,549		152
153						8,569,682			11,969,682	353,227	784,047		13,106,956		153
154															154
155	H670	8	Educational Television Commission	9,303,561					9,303,561	200,000	24,215,000		33,718,561		155
156			Microwave and Transmitter Upgrades - Phase I					5,000,000	5,000,000				5,000,000		156
157															157
158			SC ETV Infrastructure								8,000,000		8,000,000		158
159															159
160			SUBTOTAL INCREMENTAL ADJUSTMENTS					5,000,000	5,000,000		8,000,000		13,000,000		160
161			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			9,303,561			14,303,561	200,000	32,215,000		46,718,561		161
162															162
163	H640	9	Governor's School for Arts and Humanities	11,030,338					11,030,338		1,004,771		12,035,109		163
164			Residence Hall Renovation and Upgrades - Phase II				5,000,000		5,000,000				5,000,000		164
165			Annual Step Increase			99,500			99,500				99,500		165
166			Conversion of 4 Faculty/Staff Positions									4.00		4.00	166
167															167
168			SUBTOTAL INCREMENTAL ADJUSTMENTS			99,500	5,000,000		5,099,500				5,099,500	4.00	4.00
169			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES			11,129,838			16,129,838		1,004,771		17,134,609		169
170															170
171	H650	10	Governor's School for Science and Mathematics	16,405,003					16,405,003		1,246,500		17,651,503		171
172			Cooling Tower Replacement					320,000	320,000				320,000		172
173			Annual Step Increase			203,346			203,346				203,346		173
174															174
175			SUBTOTAL INCREMENTAL ADJUSTMENTS			203,346	320,000		523,346				523,346		175
176			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS			16,608,349			16,928,349		1,246,500		18,174,849		176
177															177
178	H870	27	State Library	20,166,733					20,166,733	2,701,146	267,000		23,134,879		178
179			Retention and Recruitment			988,380			988,380				988,380		179
180			Operational Funds for Collection Management			200,000			200,000				200,000		180
181			State Aid to County Libraries			1,127,955			1,127,955				1,127,955		181
182															182
183			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,316,335			2,316,335				2,316,335		183
184			SUBTOTAL STATE LIBRARY			22,483,068			22,483,068	2,701,146	267,000		25,451,214		184
185															185
186	H950	29	State Museum (State Museum Commission)	6,434,088					6,434,088		3,100,000		9,534,088		186
187			Retention and Recruitment Support			285,951			285,951				285,951		187
188															188
189			SUBTOTAL INCREMENTAL ADJUSTMENTS			285,951			285,951				285,951		189
190			SUBTOTAL STATE MUSEUM			6,720,039			6,720,039		3,100,000		9,820,039		190
191															191
192	H960	30	Confederate Relic Room and Military Museum Commission	1,112,819					1,112,819		419,252		1,532,071		192
193			Program Manager			92,137			92,137				92,137		193
194			Operating Expenses			108,413			108,413				108,413		194
195			Feasibility Study			15,000			15,000				15,000		195
196			Edens Collection of SC Artifacts				177,000		177,000				177,000		196
197			Renovate Gist Rotating Exhibit Gallery				213,000		213,000				213,000		197
198															198
199			SUBTOTAL INCREMENTAL ADJUSTMENTS			215,550	390,000		605,550				605,550		199
200			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION			1,328,369			1,718,369		419,252		2,137,621		200

3/6/24															
12:15				Ways and Means Committee Recommendations, Adopted 2.21.24											
<b>WAYS AND MEANS COMMITTEE</b>															
<b>FY 2024-25 Appropriation Bill, H. 5100</b>															
<b>&amp; FY 2023-24 Capital Reserve Fund Bill, H. 5101</b>															
				General				Federal	Other	Total	FTE Changes				
			FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.NR	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
201															201
202	<b>TOTAL - PUBLIC EDUCATION SUBCOMMITTEE</b>			<b>4,114,079,896</b>	<b>235,127,955</b>	<b>38,100,000</b>	<b>5,000,000</b>	<b>4,392,307,851</b>	<b>2,688,061,329</b>	<b>1,369,536,388</b>	<b>8,449,905,568</b>	<b>4.00</b>		<b>4.00</b>	202
203															203
204															204
205	<b>HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>														
206															206
207	H030	11	Commission on Higher Education (Also see Lottery Section)	41,425,346				41,425,346	4,889,832	5,712,688	52,027,866				207
208			GEAR UP		(177,201)			(177,201)	(3,443,600)		(3,620,801)				208
209			Governor's Study of Higher Education			3,000,000		3,000,000			3,000,000				209
210															210
211			SUBTOTAL INCREMENTAL ADJUSTMENTS		(177,201)	3,000,000		2,822,799	(3,443,600)		(620,801)				211
212			SUBTOTAL COMMISSION ON HIGHER EDUCATION		<b>41,248,145</b>			<b>44,248,145</b>	<b>1,446,232</b>	<b>5,712,688</b>	<b>51,407,065</b>				212
213															213
214	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,242,340				28,242,340		16,250,000	44,492,340				214
215															215
216			SUBTOTAL INCREMENTAL ADJUSTMENTS												216
217			SUBTOTAL TUITION GRANTS COMMISSION		<b>28,242,340</b>			<b>28,242,340</b>		<b>16,250,000</b>	<b>44,492,340</b>				217
218															218
219	H090	13	Citadel	21,830,694				21,830,694	37,583,252	119,739,164	179,153,110				219
220			Engineering Building Replacement				5,000,000	5,000,000			5,000,000				220
221			Tuition Mitigation		1,167,821			1,167,821			1,167,821				221
222			Duckett Hall Renovation			3,000,000		3,000,000			3,000,000				222
223			General Maintenance		1,500,000			1,500,000			1,500,000				223
224															224
225			Federal Funds Authorization						1,691,246		1,691,246				225
226			Other Funds Authorization							5,388,262	5,388,262				226
227															227
228			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,667,821		8,000,000	10,667,821	1,691,246	5,388,262	17,747,329				228
229			SUBTOTAL CITADEL		<b>24,498,515</b>			<b>32,498,515</b>	<b>39,274,498</b>	<b>125,127,426</b>	<b>196,900,439</b>				229
230															230
231	H120	14	Clemson University	172,656,734				172,656,734	178,575,788	1,259,198,590	1,610,431,112				231
232			Tuition Mitigation		10,198,560			10,198,560			10,198,560	27.00		27.00	232
233			College of Veterinary Medicine				22,000,000	22,000,000			22,000,000				233
234															234
235			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets						44,541,736		44,541,736				235
236			Changes to Federal Funds in the I.A. E&G Unrestricted Budgets						12,180,470		12,180,470				236
237			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits							7,719,064	7,719,064		90.00	90.00	237
238			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets							45,401,106	45,401,106				238
239			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits							39,082,435	39,082,435				239
240															240
241			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,198,560		22,000,000	32,198,560	56,722,206	92,202,605	181,123,371	27.00	90.00	117.00	241
242			SUBTOTAL CLEMSON		<b>182,855,294</b>			<b>204,855,294</b>	<b>235,297,994</b>	<b>1,351,401,195</b>	<b>1,791,554,483</b>				242
243															243
244	H150	15	University of Charleston	51,066,453				51,066,453	19,500,000	223,062,766	293,629,219				244
245			Tuition Mitigation		3,984,195			3,984,195			3,984,195				245
246			Campus Expansion				7,000,000	7,000,000			7,000,000				246
247															247
248			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,984,195		7,000,000	10,984,195			10,984,195				248
249			SUBTOTAL UNIVERSITY OF CHARLESTON		<b>55,050,648</b>			<b>62,050,648</b>	<b>19,500,000</b>	<b>223,062,766</b>	<b>304,613,414</b>				249
250															250

3/6/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations, Adopted 2.21.24										Line
12:15					General				Federal	Other	Total	FTE Changes			
Line					FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.NR	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other
251	H170	16	Coastal Carolina	30,934,399			30,934,399	21,000,000	218,410,131	270,344,530				251	
252			Tuition Mitigation		3,057,122		3,057,122			3,057,122				252	
253			Pedestrian Walkway			5,000,000	5,000,000			5,000,000				253	
254														254	
255			Other Funds Authorization						20,000,000	20,000,000				255	
256														256	
257			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,057,122	5,000,000	8,057,122		20,000,000	28,057,122				257	
258			SUBTOTAL COASTAL CAROLINA		33,991,521		38,991,521	21,000,000	238,410,131	298,401,652				258	
259														259	
260	H180	17	Francis Marion	32,005,216			32,005,216	12,988,495	52,668,968	97,662,679				260	
261			Tuition Mitigation		2,639,061		2,639,061			2,639,061				261	
262			Leatherman Science Facility/McNair Science Building Renovation			5,000,000	5,000,000			5,000,000				262	
263			Applied Behavioral Analysis (ABA) Clinic			1,000,000	1,000,000			1,000,000				263	
264														264	
265			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,639,061	6,000,000	8,639,061			8,639,061				265	
266			SUBTOTAL FRANCIS MARION		34,644,277		40,644,277	12,988,495	52,668,968	106,301,740				266	
267														267	
268	H210	18	Lander	20,941,373			20,941,373	8,240,741	82,673,511	111,855,625				268	
269			Tuition Mitigation		2,443,405		2,443,405			2,443,405				269	
270			Marion Carnell Learning Center Renovation			2,500,000	2,500,000			2,500,000				270	
271			Genesis Hall Renovation			3,000,000	3,000,000			3,000,000				271	
272														272	
273			Federal Funds Authorization					575,000		575,000				273	
274			Other Funds Authorization						2,957,273	2,957,273				274	
275														275	
276			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,443,405	5,500,000	7,943,405	575,000	2,957,273	11,475,678				276	
277			SUBTOTAL LANDER		23,384,778		28,884,778	8,815,741	85,630,784	123,331,303				277	
278														278	
279	H240	19	SC State	24,109,699			24,109,699	65,000,000	57,056,047	146,165,746				279	
280			Tuition Mitigation		1,513,276		1,513,276			1,513,276				280	
281			Replacement of the Whittaker Library			5,000,000	5,000,000			5,000,000				281	
282			ADA Compliance and Building Demolition			2,000,000	2,000,000			2,000,000				282	
283														283	
284			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,513,276	7,000,000	8,513,276			8,513,276				284	
285			SUBTOTAL SC STATE		25,622,975		32,622,975	65,000,000	57,056,047	154,679,022				285	
286														286	
287	H270	20A	USC - Columbia	262,854,227			262,854,227	208,603,631	995,529,343	1,466,987,201				287	
288			Tuition Mitigation		12,135,247		12,135,247			12,135,247				288	
289			School of Law		3,000,000		3,000,000			3,000,000				289	
290			Health Sciences Campus			22,000,000	22,000,000			22,000,000				290	
291														291	
292			Other Funds Authorization						90,000,000	90,000,000				292	
293														293	
294			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,135,247	22,000,000	37,135,247		90,000,000	127,135,247				294	
295			SUBTOTAL USC COLUMBIA		277,989,474		299,989,474	208,603,631	1,085,529,343	1,594,122,448				295	
296														296	
297	H290	20B	USC - Aiken	21,051,956			21,051,956	12,500,000	41,457,362	75,009,318				297	
298			Tuition Mitigation		2,119,350		2,119,350			2,119,350				298	
299			Nursing/Health Sciences Building Expansion			4,000,000	4,000,000			4,000,000				299	
300			Pacer Collaborative Research Center			2,000,000	2,000,000			2,000,000				300	

3/6/24		WAYS AND MEANS COMMITTEE			Ways and Means Committee Recommendations, Adopted 2.21.24											
12:15		FY 2024-25 Appropriation Bill, H. 5100														
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101														
		FY 2024-25 Agency Beginning Base			General				Federal	Other	Total	FTE Changes				
Line					Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.NR	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
301																301
302					2,119,350		6,000,000	8,119,350			8,119,350					302
303					23,171,306			29,171,306	12,500,000	41,457,362	83,128,668					303
304																304
305	H340	20C	USC - Upstate	31,079,096				31,079,096	18,950,838	68,376,142	118,406,076					305
306			Tuition Mitigation		3,211,507			3,211,507			3,211,507					306
307			Smith Science Building Renovation/Expansion				5,000,000	5,000,000			5,000,000					307
308																308
309			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,211,507		5,000,000	8,211,507			8,211,507					309
310			SUBTOTAL USC UPSTATE		34,290,603			39,290,603	18,950,838	68,376,142	126,617,583					310
311																311
312	H360	20D	USC - Beaufort	14,196,856				14,196,856	7,977,915	27,307,011	49,481,782					312
313			Tuition Mitigation		1,341,312			1,341,312			1,341,312					313
314			New Convocation Center				11,500,000	11,500,000			11,500,000					314
315																315
316			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,341,312		11,500,000	12,841,312			12,841,312					316
317			SUBTOTAL USC BEAUFORT		15,538,168			27,038,168	7,977,915	27,307,011	62,323,094					317
318																318
319	H370	20E	USC - Lancaster	9,602,023				9,602,023	4,390,048	13,784,453	27,776,524					319
320			Tuition Mitigation		1,260,299			1,260,299			1,260,299					320
321			Non-Recurring Operating				1,100,000	1,100,000			1,100,000					321
322																322
323			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,260,299		1,100,000	2,360,299			2,360,299					323
324			SUBTOTAL USC LANCASTER		10,862,322			11,962,322	4,390,048	13,784,453	30,136,823					324
325																325
326	H380	20F	USC - Salkehatchie	5,394,482				5,394,482	3,880,454	8,373,545	17,648,481					326
327			Tuition Mitigation		512,832			512,832			512,832					327
328			Non-Recurring Operating				412,000	412,000			412,000					328
329																329
330			SUBTOTAL INCREMENTAL ADJUSTMENTS		512,832		412,000	924,832			924,832					330
331			SUBTOTAL USC SALKEHATCHIE		5,907,314			6,319,314	3,880,454	8,373,545	18,573,313					331
332																332
333	H390	20G	USC - Sumter	8,934,438				8,934,438	3,206,397	10,419,706	22,560,541					333
334			Tuition Mitigation		1,093,686			1,093,686			1,093,686					334
335			Student Success Center				6,400,000	6,400,000			6,400,000					335
336			Facilities Management Center				5,850,000	5,850,000			5,850,000					336
337																337
338			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,093,686		12,250,000	13,343,686			13,343,686					338
339			SUBTOTAL USC SUMTER		10,028,124			22,278,124	3,206,397	10,419,706	35,904,227					339
340																340
341	H400	20H	USC - Union	5,435,611				5,435,611	1,928,258	6,661,055	14,024,924					341
342			Tuition Mitigation		757,402			757,402			757,402					342
343			Instructional and Institutional Support and Equipment				413,000	413,000			413,000					343
344			Additional FTE faculty/staff to support instructional and student service needs									3.00			3.00	344
345																345
346			SUBTOTAL INCREMENTAL ADJUSTMENTS		757,402		413,000	1,170,402			1,170,402	3.00			3.00	346
347			SUBTOTAL USC UNION		6,193,013			6,606,013	1,928,258	6,661,055	15,195,326					347
348																348
349	H470	21	Winthrop	33,677,016				33,677,016	51,197,500	101,316,555	186,191,071					349
350			Tuition Mitigation		2,564,926			2,564,926			2,564,926					350

3/6/24		<b>WAYS AND MEANS COMMITTEE</b> <b>FY 2024-25 Appropriation Bill, H. 5100</b> <b>&amp; FY 2023-24 Capital Reserve Fund Bill, H. 5101</b>			Ways and Means Committee Recommendations, Adopted 2.21.24										Line		
12:15					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24						General	Federal		Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds						
		H. 5100	118.NR	H. 5101	General Funds	Funds	Funds	Funds									
		FY 2024-25 Agency Beginning Base															
351		Academic Building			6,000,000	6,000,000			6,000,000					351			
352														352			
353		SUBTOTAL INCREMENTAL ADJUSTMENTS	2,564,926		6,000,000	8,564,926			8,564,926					353			
354		SUBTOTAL WINTHROP	36,241,942			42,241,942	51,197,500	101,316,555	194,755,997					354			
355														355			
356	H510 23	Medical University of South Carolina	128,043,318			128,043,318	193,566,246	575,126,383	896,735,947					356			
357		Tuition Mitigation		7,500,000		7,500,000			7,500,000					357			
358		Health Care 4.0: Building the Healthcare Workforce for the Future		2,000,000		2,000,000			2,000,000					358			
359		College of Medicine Academic Building			22,000,000	22,000,000			22,000,000					359			
360														360			
361		Federal Funds Authorization					11,100,000		11,100,000					361			
362		Other Funds Authorization						25,000,000	25,000,000					362			
363		Additional Other Funded FTEs										111.00	111.00	363			
364														364			
365		SUBTOTAL INCREMENTAL ADJUSTMENTS	9,500,000		22,000,000	31,500,000	11,100,000	25,000,000	67,600,000			111.00	111.00	365			
366		SUBTOTAL MUSC	137,543,318			159,543,318	204,666,246	600,126,383	964,335,947					366			
367														367			
368	H590 25	Board for Technical and Comprehensive Education	232,522,776			232,522,776	52,614,581	502,130,285	787,267,642					368			
369		Aiken Technical College												369			
370		Parking Lot Refurbishment			500,000	500,000			500,000					370			
371		Exterior Building Maintenance			500,000	500,000			500,000					371			
372		School of Nursing			1,870,000	1,870,000			1,870,000					372			
373		School of Health Sciences			200,000	200,000			200,000					373			
374		Central Carolina Technical College												374			
375		Kershaw Campus Expansion			5,000,000	5,000,000			5,000,000					375			
376		Sumter Campus Building Renovations and Demolition			2,500,000	2,500,000			2,500,000					376			
377		Denmark Technical College												377			
378		Renovation of Barnwell Site at Ellington Road			2,000,000	2,000,000			2,000,000					378			
379		Renovation of Industrial Tech Buildings			400,000	400,000			400,000					379			
380		Florence-Darlington Technical College												380			
381		Industrial Trades Training Facility			2,200,000	2,200,000			2,200,000					381			
382		Greenville Technical College												382			
383		University Transfer Building Replacement			4,300,000	4,300,000			4,300,000					383			
384		Horry-Georgetown Technical College												384			
385		Renovation of Grand Strand Building			2,300,000	2,300,000			2,300,000					385			
386		Midlands Technical College												386			
387		Capacity Building Request for Scout Motors			6,500,000	6,500,000			6,500,000					387			
388		Northeastern Technical College												388			
389		Cheraw Campus Building Entry and Exit Upgrades			300,000	300,000			300,000					389			
390		Orangeburg-Calhoun Technical College												390			
391		Health Science Building Mechanical and Electrical Upgrades			3,200,000	3,200,000			3,200,000					391			
392		Piedmont Technical College												392			
393		Library and Student Engagement Center			2,300,000	2,300,000			2,300,000					393			
394		Spartanburg Technical College												394			
395		Giles Campus Property Acquisition			500,000	500,000			500,000					395			
396		Technical College of the Lowcountry												396			
397		Academic and Workforce Center at New River Campus			1,000,000	1,000,000			1,000,000					397			
398		Roof Replacements			284,557	284,557			284,557					398			
399		Tri-County Technical College												399			
400		Anderson Campus			500,000	500,000			500,000					400			



3/6/24		<b>WAYS AND MEANS COMMITTEE</b> <b>FY 2024-25 Appropriation Bill, H. 5100</b> <b>&amp; FY 2023-24 Capital Reserve Fund Bill, H. 5101</b>			<b>Ways and Means Committee Recommendations, Adopted 2.21.24</b>										Line		
12:15					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24						General	Federal		Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds						
		H. 5100	118.NR	H. 5101	General Funds	Funds	Funds	Funds									
		FY 2024-25 Agency Beginning Base															
401														401			
402		Trident Technical College												402			
		Electric Vehicle Institute															
403		Williamsburg Technical College												403			
404		Science and Technology Building												404			
405		York Technical College												405			
406		New Classroom Building-Western York County												406			
407														407			
408		SUBTOTAL INCREMENTAL ADJUSTMENTS												408			
409		SUBTOTAL BD. TECHNICAL and COMP. ED												409			
410														410			
411		<b>TOTAL - HIGHER EDUCATION SUBCOMMITTEE</b>	<b>1,176,004,053</b>	<b>63,822,800</b>	<b>3,000,000</b>	<b>188,629,557</b>	<b>1,431,456,410</b>	<b>973,238,828</b>	<b>4,620,801,845</b>	<b>7,025,497,083</b>	<b>30.00</b>	<b>201.00</b>	<b>231.00</b>	411			
412														412			
413														413			
414		<b>HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS</b>												414			
415														415			
416	H530	24 Area Health Education Consortium	13,495,797				13,495,797	844,700	2,808,927	17,149,424				416			
417														417			
418		SUBTOTAL INCREMENTAL ADJUSTMENTS												418			
419		SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS					13,495,797	844,700	2,808,927	17,149,424				419			
420														420			
421	J060	31 Department of Public Health	111,084,141				111,084,141	251,471,778	150,818,261	513,374,180				421			
422		Fiscal Impact of Restructuring					4,522,796	15,499,458		20,022,254				422			
423		IT Infrastructure Maintenance						3,000,000		3,000,000				423			
424		Healthcare Campus Relocation					7,029,026			7,029,026				424			
425														425			
426		SUBTOTAL INCREMENTAL ADJUSTMENTS					11,551,822	18,499,458		30,051,280				426			
427		SUBTOTAL DEPARTMENT OF PUBLIC HEALTH					122,635,963	251,471,778	150,818,261	543,425,460				427			
428														428			
429	H730	32 Vocational Rehabilitation	19,299,293				19,299,293	122,342,107	35,340,201	176,981,601				429			
430		Case Services - Rate Increases						5,500,000		5,500,000				430			
431		Conway VR Center Repaving (NR)						425,250		425,250				431			
432		Lexington VR Center Repaving (NR)						530,550		530,550				432			
433		Federal Funds Authorization - Bonus Pay						3,815,000		3,815,000				433			
434														434			
435		SUBTOTAL INCREMENTAL ADJUSTMENTS						10,270,800		10,270,800				435			
436		SUBTOTAL VOCATIONAL REHABILITATION					19,299,293	132,612,907	35,340,201	187,252,401				436			
437														437			
438	J020	33 Department of Health and Human Services	2,070,137,254				2,070,137,254	7,574,251,108	1,687,264,750	11,331,653,112				438			
439		Maintenance of Effort Annualization					36,109,436	74,656,399	3,783,539	114,549,374				439			
440		Provider Rates, Behavioral Health					18,516,862	38,210,977		56,727,839				440			
441		Provider Rates, Medical					50,564,324	116,978,169		167,542,493				441			
442														442			
443		SUBTOTAL INCREMENTAL ADJUSTMENTS					105,190,622	229,845,545	3,783,539	338,819,706				443			
444		SUBTOTAL DEPT. OF HEALTH AND HUMAN SERVICES					2,175,327,876	7,804,096,653	1,691,048,289	11,670,472,818				444			
445														445			
446	J120	35 Department of Mental Health	293,266,347				293,266,347	34,145,662	228,794,127	556,206,136				446			
447		Stone VA Nursing Home								5,000,000				447			
448		Healthcare Campus Relocation					2,050,215			2,050,215				448			
449														449			
450		FTE Realignment										28.00	(28.00)	450			

3/6/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations, Adopted 2.21.24												
12:15					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24										
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
		H. 5100	118.NR	H. 5101	General Funds	Funds	Funds	Funds									
		FY 2024-25 Agency Beginning Base															
451													451				
452					2,050,215			5,000,000	7,050,215			7,050,215	452				
453					295,316,562				300,316,562	34,145,662	228,794,127	563,256,351	453				
454													454				
455	J160	36	Department of Disabilities and Special Needs	131,500,076					131,500,076	340,000	576,553,994	708,394,070	455				
456			Healthcare Campus Relocation		1,672,603				1,672,603			1,672,603	456				
457													457				
458			Maintenance of Effort- Financial Management Services								1,500,000	1,500,000	458				
459			Other Funds Authorization								(200,000,000)	(200,000,000)	459				
460													460				
461			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,672,603				1,672,603		(198,500,000)	(196,827,397)	461				
462			SUBTOTAL DEPT. OF DISABILITIES AND SPECIAL NEEDS		133,172,679				133,172,679	340,000	378,053,994	511,566,673	462				
463													463				
464	J200	37	Department of Alcohol and Other Drug Abuse Services	19,263,838					19,263,838	77,872,054	2,074,397	99,210,289	464				
465			Healthcare Campus Relocation		363,238				363,238			363,238	465				
466													466				
467			SUBTOTAL INCREMENTAL ADJUSTMENTS		363,238				363,238			363,238	467				
468			SUBTOTAL DEPT. OF ALCOHOL AND OTHER DRUG ABUSE		19,627,076				19,627,076	77,872,054	2,074,397	99,573,527	468				
469													469				
470	L040	38	Department of Social Services	307,463,305					307,463,305	550,863,964	56,346,297	914,673,566	470				
471			Family Resource Center			1,000,000			1,000,000			1,000,000	471				
472													472				
473			Working Families Child Care Scholarships and Support							666,457		666,457	473				
474													474				
475			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000			1,000,000	666,457		1,666,457	475				
476			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		307,463,305				308,463,305	551,530,421	56,346,297	916,340,023	476				
477													477				
478	L240	39	Commission for the Blind	5,698,092					5,698,092	9,785,887	40,344,500	55,828,479	478				
479			Federal Funds Authorization							977,604		977,604	479				
480													480				
481			SUBTOTAL INCREMENTAL ADJUSTMENTS							977,604		977,604	481				
482			SUBTOTAL COMMISSION FOR THE BLIND		5,698,092				5,698,092	10,763,491	40,344,500	56,806,083	482				
483													483				
484	L060	40	Department on Aging	20,672,930					20,672,930	27,549,923	6,054,297	54,277,150	484				
485			Expansion of services							258,311		258,311	485				
486			Federal Funds Authorization							3,000,000		3,000,000	486				
487													487				
488			SUBTOTAL INCREMENTAL ADJUSTMENTS							3,258,311		3,258,311	488				
489			SUBTOTAL DEPARTMENT ON AGING		20,672,930				20,672,930	30,808,234	6,054,297	57,535,461	489				
490													490				
491	L080	41	Department of Children's Advocacy	10,407,256					10,407,256	451,680	11,027,688	21,886,624	491				
492													492				
493			SUBTOTAL INCREMENTAL ADJUSTMENTS										493				
494			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		10,407,256				10,407,256	451,680	11,027,688	21,886,624	494				
495													495				
496	P500	55	Department of Environmental Services	68,496,933					68,496,933	46,819,760	66,077,182	181,393,875	496				
497			Fiscal Impact of Restructuring		5,828,376	6,435,448			12,263,824			12,263,824	497				
498			Workforce Retention and Credentialing		3,170,804				3,170,804			3,170,804	498				
499			IT Infrastructure Maintenance			2,368,036			2,368,036			2,368,036	499				
500			Clean-Up of Uncontrolled Hazardous Waste Sites			2,500,000			2,500,000			2,500,000	500				

3/6/24		<b>WAYS AND MEANS COMMITTEE</b> <b>FY 2024-25 Appropriation Bill, H. 5100</b> <b>&amp; FY 2023-24 Capital Reserve Fund Bill, H. 5101</b>			Ways and Means Committee Recommendations, Adopted 2.21.24										Line
12:15					General				Federal	Other	Total	FTE Changes			
					Part IA	Nonrecurring	FY 2023-24					General	Federal	Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total				
		H. 5100	118.NR	H. 5101	General Funds	Funds	Funds	Funds							
		FY 2024-25													
		Agency													
		Beginning Base													
501													501		
502													502		
503													503		
504													504		
505													505		
506													506		
507													507		
508													508		
509													509		
510													510		
511													511		
512													512		
513	H790	26	Department of Archives and History	5,597,579									513		
514			Digital Enhancements for Research Room Customers										514		
515			Energy Surcharge and DTO Service Costs Offset										515		
516			SC American Revolution Sestercentennial Commission										516		
517			Exhibit Hall and Meeting Space Expansion										517		
518													518		
519													519		
520													520		
521													521		
522	H910	28	Arts Commission	9,008,696									522		
523			Implementation of SCAC Hubs										523		
524													524		
525													525		
526													526		
527													527		
528	L320	42	Housing Finance and Development Authority										528		
529			Federal Funds Authorization										529		
530			Other Funds Authorization										530		
531													531		
532													532		
533													533		
534													534		
535	P120	43	Forestry Commission	31,171,886									535		
536			Recruitment and Retention										536		
537													537		
538													538		
539													539		
540													540		
541	P160	44	Department of Agriculture	23,410,815									541		
542			Technology Efficiency Infrastructure										542		
543			Recruitment and Retention										543		
544													544		
545													545		
546													546		
547													547		
548													548		
549													549		
550	P200	45	Clemson-PSA	62,014,142									550		

3/6/24		WAYS AND MEANS COMMITTEE			Ways and Means Committee Recommendations, Adopted 2.21.24											
12:15		FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101														
					General				Federal	Other	Total	FTE Changes				
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.NR	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
551				Poultry Science Research Facility Support	525,000			525,000			525,000	3.00			3.00	551
552				Statewide Operational and Programmatic Support		2,500,000		2,500,000			2,500,000					552
553				PSA Renovation, Repair, and Equipment		2,500,000		2,500,000			2,500,000					553
554																554
555				SUBTOTAL INCREMENTAL ADJUSTMENTS	525,000	5,000,000		5,525,000			5,525,000	3.00			3.00	555
556				SUBTOTAL CLEMSON-PSA	62,539,142			67,539,142	27,375,000	23,395,568	118,309,710					556
557																557
558	P210	46		SC State-PSA	7,918,522			7,918,522	5,500,395		13,418,917					558
559				Statewide Agribusiness Development		200,000		200,000			200,000					559
560				Health Quad Initiative			250,000	250,000			250,000					560
561				Construction of the South Carolina Limnology Research Center			2,000,000	2,000,000			2,000,000					561
562																562
563				SUBTOTAL INCREMENTAL ADJUSTMENTS	200,000	2,250,000		2,450,000			2,450,000					563
564				SUBTOTAL SC STATE-PSA	8,118,522			10,368,522	5,500,395		15,868,917					564
565																565
566	P260	48		Sea Grant Consortium	1,126,793			1,126,793	4,550,000	450,000	6,126,793					566
567				Coastal Watershed Community Engagement Specialist		83,875		83,875			83,875	1.00			1.00	567
568				Marine Education Program Assistant		70,285		70,285			70,285	1.00			1.00	568
569																569
570				Conversion of Temporary Grant Employees to Full-Time Employees									1.75	0.25	2.00	570
571																571
572				SUBTOTAL INCREMENTAL ADJUSTMENTS	154,160			154,160			154,160	2.00	1.75	0.25	4.00	572
573				SUBTOTAL SEA GRANT CONSORTIUM	1,280,953			1,280,953	4,550,000	450,000	6,280,953					573
574																574
575	P280	49		Department of Parks, Recreation and Tourism	53,033,385			53,033,385	4,505,110	82,078,595	139,617,090					575
576				Market Competitiveness Salary Adjustment - Field Staff		786,125	1,500,000	2,286,125			2,286,125					576
577				Statewide Marketing			1,000,000	1,000,000			1,000,000					577
578				Sports Marketing Program			5,000,000	5,000,000			5,000,000					578
579				Undiscovered SC Grant Program			250,000	250,000			250,000					579
580				Venues at Arsenal Hill Project			1,000,000	1,000,000			1,000,000					580
581				SCATR - Regional Promotions			1,100,000	1,100,000			1,100,000					581
582				Destination Specific Grants			11,450,000	11,450,000			11,450,000					582
583				Film Incentives			10,000,000	10,000,000			10,000,000					583
584				Agency Property Development			12,000,000	12,000,000			12,000,000					584
585																585
586				State Park Payroll Authority						1,777,000	1,777,000					586
587				State Parks PARD Authority						200,000	200,000					587
588																588
589				SUBTOTAL INCREMENTAL ADJUSTMENTS	786,125	43,300,000		44,086,125		1,977,000	46,063,125					589
590				SUBTOTAL DEPT. OF PRT	53,819,510			97,119,510	4,505,110	84,055,595	185,680,215					590
591																591
592	P320	50		Department of Commerce	56,626,832			56,626,832	19,514,015	54,703,500	130,844,347					592
593				Closing Fund			10,000,000	10,000,000			10,000,000					593
594				SC Nexus				50,000,000			50,000,000	6.00			6.00	594
595				Charleston International Airport			20,000,000	20,000,000			20,000,000					595
596				Greenville-Spartanburg International Airport			4,000,000	4,000,000			4,000,000					596
597				Myrtle Beach International Airport			5,000,000	5,000,000			5,000,000					597
598																598
599				Staff and Employer Contributions					40,000	120,000	160,000					599
600																600

3/6/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations, Adopted 2.21.24										Line	
12:15					General				Federal	Other	Total	FTE Changes				
Line					FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.NR	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total
601																601
602																602
603																603
604	P340	51														604
605																605
606																606
607																607
608																608
609	P450	54														609
610																610
611																611
612																612
613																613
614																614
615																615
616																616
617	Y140	88														617
618																618
619																619
620																620
621																621
622																622
623	D300	92D														623
624																624
625																625
626																626
627																627
628																628
629																629
630																630
631																631
632	R440	109														632
633																633
634																634
635																635
636																636
637																637
638																638
639																639
640																640
641																641
642																642
643	P240	47														643
644																644
645																645
646																646
647																647
648																648
649																649
650																650
<b>TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE</b>			<b>338,186,327</b>	<b>12,170,285</b>	<b>99,449,990</b>	<b>136,000,000</b>	<b>585,806,602</b>	<b>454,872,556</b>	<b>311,708,786</b>	<b>1,352,387,944</b>	<b>65.00</b>	<b>4.25</b>	<b>16.75</b>	<b>86.00</b>		<b>638</b>
<b>CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS</b>																
643	P240	47														643
644																644
645																645
646																646
647																647
648																648
649																649
650																650

3/6/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations, Adopted 2.21.24											
12:15					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2023-24					General	Federal	Other	Total	
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total					Line
		H. 5100	118.NR	H. 5101	General Funds	Funds	Funds	Funds								
		FY 2024-25 Agency Beginning Base														
651													651			
652						929,863				1.00		1.00	652			
653							4,531,672				10.00	10.00	653			
654													654			
655						386,705	4,500,000	1,200,000	6,086,705	1,290,770	5,134,539	12,512,014	655			
656						71,526,123			77,226,123	36,641,453	62,321,437	176,189,013	656			
657													657			
658	P400	53	Conservation Bank	12,110,315					12,110,315	10,000,000	5,000,000	27,110,315	658			
659			Conservation Grant Funding				13,000,000		13,000,000			13,000,000	659			
660													660			
661			SUBTOTAL INCREMENTAL ADJUSTMENTS				13,000,000		13,000,000			13,000,000	661			
662			SUBTOTAL CONSERVATION BANK			12,110,315			25,110,315	10,000,000	5,000,000	40,110,315	662			
663													663			
664	E200	59	Attorney General	27,325,685					27,325,685	60,003,654	26,764,911	114,094,250	664			
665			Internet Crimes Against Children Task Force			280,000			280,000			280,000	665			
666			State Grand Jury Forensic Auditor			132,000			132,000		1.00	1.00	666			
667			Crime Victim Assistance SAVS Program				3,000,000		3,000,000			3,000,000	667			
668			FTE Adjustments								0.75	2.25	3.00			
669			Statewide Violent Crimes Prosecution Task Force			1,575,000			1,575,000		10.00	10.00	669			
670			Residential and Emergency Housing for Minor Victims of Human Trafficking Grants				1,000,000		1,000,000			1,000,000	670			
671													671			
672			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,987,000	4,000,000		5,987,000		13.75	2.25	16.00			
673			SUBTOTAL ATTORNEY GENERAL			29,312,685			33,312,685	60,003,654	26,764,911	120,081,250	673			
674													674			
675	E210	60	Prosecution Coordination Commission	47,612,346					47,612,346	355,583	8,325,000	56,292,929	675			
676			Diversions Program Database			100,000	11,000		111,000			111,000	676			
677													677			
678			SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000	11,000		111,000			111,000	678			
679			SUBTOTAL PROSECUTION COORDINATION COMMISSION			47,712,346			47,723,346	355,583	8,325,000	56,403,929	679			
680													680			
681	E230	61	Commission on Indigent Defense	50,019,361					50,019,361	121,477	15,296,872	65,437,710	681			
682													682			
683			Federal Funds Authorization						(121,477)			(121,477)	683			
684			Administration: Rule 608 Appointment							1,000,000		1,000,000	684			
685													685			
686			SUBTOTAL INCREMENTAL ADJUSTMENTS						(121,477)	1,000,000		878,523	686			
687			SUBTOTAL COMMISSION ON INDIGENT DEFENSE			50,019,361			50,019,361		16,296,872	66,316,233	687			
688													688			
689	D100	62	State Law Enforcement Division - SLED	90,750,131					90,750,131	25,000,000	23,548,045	139,298,176	689			
690			Agency Step Increases			550,000			550,000			550,000	690			
691			Agency Personnel			412,000			412,000		17.00	17.00	691			
692			Personnel Equipment				500,000		500,000			500,000	692			
693			Agency Operating				1,000,000		1,000,000			1,000,000	693			
694													694			
695			Other Funds Authorization							3,600,000		3,600,000	695			
696													696			
697			SUBTOTAL INCREMENTAL ADJUSTMENTS			962,000	1,500,000		2,462,000		3,600,000	6,062,000	17.00			
698			SUBTOTAL SLED			91,712,131			93,212,131	25,000,000	27,148,045	145,360,176	698			
699													699			
700	K050	63	Department of Public Safety	172,489,638					172,489,638	28,948,222	58,957,430	260,395,290	700			

3/6/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations, Adopted 2.21.24											
12:15					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2023-24					General	Federal	Other	Total	
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total					Line
		H. 5100	118.NR	H. 5101	General Funds	Funds	Funds	Funds								
		FY 2024-25 Agency Beginning Base														
701					1,600,000				1,600,000				701			
702					300,000				300,000				702			
703							1,900,000		1,900,000				703			
704							1,000,000		1,000,000				704			
705							500,000		500,000				705			
706							700,000		700,000				706			
707													707			
708								646,800	646,800	2.00	8.00	10.00	708			
709								2,338,065	2,338,065		2.00	2.00	709			
710									1,195,000				710			
711													711			
712					1,900,000	4,100,000		6,000,000	2,984,865	1,195,000	10,179,865	2.00	10.00	12.00		
713					174,389,638			178,489,638	31,933,087	60,152,430	270,575,155					
714													714			
715	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	10,330,973				10,330,973	747,245	6,986,241	18,064,459			715		
716			Agency Step Increases		70,000			70,000			70,000			716		
717													717			
718			Other Funds Authorization							753,696	753,696			718		
719													719			
720			SUBTOTAL INCREMENTAL ADJUSTMENTS		70,000			70,000		753,696	823,696			720		
721			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		10,400,973			10,400,973	747,245	7,739,937	18,888,155			721		
722													722			
723	N040	65	Department of Corrections	573,646,916				573,646,916	3,773,785	66,209,210	643,629,911			723		
724			Agency Operating			7,989,000		7,989,000			7,989,000			724		
725			Positions and Vacancies		2,324,295			2,324,295			2,324,295	19.67	(19.67)	725		
726			Transitional Care Unit and K9 Unit			500,000		500,000			500,000			726		
727			Deferred Maintenance and Capital Projects				4,500,000	4,500,000			4,500,000			727		
728													728			
729			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,324,295	8,489,000	4,500,000	15,313,295			15,313,295	19.67	(19.67)	729		
730			SUBTOTAL DEPT. OF CORRECTIONS		575,971,211			588,960,211	3,773,785	66,209,210	658,943,206			730		
731													731			
732	N080	66	Department of Probation, Parole and Pardon Services	67,299,527				67,299,527	806,000	21,044,391	89,149,918			732		
733			IT Infrastructure Maintenance			1,200,000		1,200,000			1,200,000			733		
734			Agency Step Increases		45,000			45,000			45,000			734		
735													735			
736			Expansion of Ignition Interlock Devise (Act 55 of 2023)										3.00	3.00		
737													737			
738			SUBTOTAL INCREMENTAL ADJUSTMENTS		45,000	1,200,000		1,245,000			1,245,000		3.00	3.00		
739			SUBTOTAL DEPT. OF PROBATION, PAROLE AND PARDON		67,344,527			68,544,527	806,000	21,044,391	90,394,918			739		
740													740			
741	N120	67	Department of Juvenile Justice	152,938,470				152,938,470	5,000,000	18,992,699	176,931,169			741		
742			Facility Lease and Operations		6,800,000			6,800,000			6,800,000			742		
743			Technical Consulting and Assistance			2,500,000		2,500,000			2,500,000			743		
744													744			
745			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,800,000	2,500,000		9,300,000			9,300,000			745		
746			SUBTOTAL DEPT. OF JUVENILE JUSTICE		159,738,470			162,238,470	5,000,000	18,992,699	186,231,169			746		
747													747			
748	R520	110	State Ethics Commission	2,146,411				2,146,411		517,508	2,663,919			748		
749													749			
750			SUBTOTAL INCREMENTAL ADJUSTMENTS										750			

3/6/24 12:15				WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101										Ways and Means Committee Recommendations, Adopted 2.21.24										
				General				Federal	Other	Total	FTE Changes													
				Part IA	Nonrecurring	FY 2023-24					General	Federal	Other	Total										
Line			FY 2024-25 Agency Beginning Base	Recurring Funds H. 5100	Provisos 118.NR	Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds														
751				2,146,411			2,146,411		517,508	2,663,919														
752																								
753			1,277,809,191	14,575,000	39,300,000	5,700,000	1,337,384,191	174,260,807	320,512,440	1,832,157,438	52.42	13.25	(6.67)	59.00										
754																								
755																								
756																								
757																								
758	L360	70	Human Affairs Commission	3,920,855			3,920,855	614,217	1,026,156	5,561,228														
759			Retention		66,882		66,882			66,882														
760			EEO Supervisor and Investigative Team		300,000		300,000			300,000	3.00			3.00										
761																								
762			SUBTOTAL INCREMENTAL ADJUSTMENTS		366,882		366,882			366,882	3.00			3.00										
763			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,287,737		4,287,737	614,217	1,026,156	5,928,110														
764																								
765	L460	71	Commission for Minority Affairs	2,849,090			2,849,090		261,814	3,110,904														
766																								
767			SUBTOTAL INCREMENTAL ADJUSTMENTS																					
768			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		2,849,090		2,849,090		261,814	3,110,904														
769																								
770	R040	72	Public Service Commission	1,317			1,317		7,398,422	7,399,739														
771																								
772			SUBTOTAL INCREMENTAL ADJUSTMENTS																					
773			SUBTOTAL PUBLIC SERVICE COMMISSION		1,317		1,317		7,398,422	7,399,739														
774																								
775	R060	73	Office of Regulatory Staff	3,125,422			3,125,422	932,261	17,305,492	21,363,175														
776			Salary and Benefits						1,223,362	1,223,362														
777			IT Operating and Equipment - Operating						125,000	125,000														
778																								
779			SUBTOTAL INCREMENTAL ADJUSTMENTS						1,348,362	1,348,362														
780			SUBTOTAL OFFICE OF REGULATORY STAFF		3,125,422		3,125,422	932,261	18,653,854	22,711,537														
781																								
782	R080	74	Workers Compensation Commission	2,939,713			2,939,713		5,607,845	8,547,558														
783			Operations		2,500,000		2,500,000			2,500,000														
784																								
785			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000		2,500,000			2,500,000														
786			SUBTOTAL WORKERS COMP COMMISSION		5,439,713		5,439,713		5,607,845	11,047,558														
787																								
788	R120	75	State Accident Fund						13,026,063	13,026,063														
789																								
790			SUBTOTAL INCREMENTAL ADJUSTMENTS																					
791			SUBTOTAL STATE ACCIDENT FUND						13,026,063	13,026,063														
792																								
793	R200	78	Department of Insurance	6,735,810			6,735,810		14,030,754	20,766,564														
794			Staff Retention and Recruitment		325,000		325,000			325,000														
795																								
796			SUBTOTAL INCREMENTAL ADJUSTMENTS		325,000		325,000			325,000														
797			SUBTOTAL DEPARTMENT OF INSURANCE		7,060,810		7,060,810		14,030,754	21,091,564														
798																								
799	R230	79	Board of Financial Institutions						6,536,118	6,536,118														
800			Personal Services: Banking Division						120,000	120,000														



3/6/24		<b>WAYS AND MEANS COMMITTEE</b> <b>FY 2024-25 Appropriation Bill, H. 5100</b> <b>&amp; FY 2023-24 Capital Reserve Fund Bill, H. 5101</b>			Ways and Means Committee Recommendations, Adopted 2.21.24												
12:15					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24										
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
		H. 5100	118.NR	H. 5101	General Funds	Funds	Funds	Funds									
		FY 2024-25 Agency Beginning Base															
801								118,287				118,287	801				
802								33,000				33,000	802				
803								2,000				2,000	803				
804								106,000				106,000	804				
805								55,000				55,000	805				
806													806				
807								434,287				434,287	807				
808								6,970,405				6,970,405	808				
809													809				
810	R280	80	Department of Consumer Affairs	2,129,217				2,129,217		2,460,494		4,589,711	810				
811			Personnel Retention		63,903			63,903		81,273		145,176	811				
812													812				
813			Other Funds FY24 Cost of Living Adjustment							110,825		110,825	813				
814													814				
815			SUBTOTAL INCREMENTAL ADJUSTMENTS		63,903			63,903		192,098		256,001	815				
816			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		2,193,120			2,193,120		2,652,592		4,845,712	816				
817													817				
818	R360	81	Department of Labor, Licensing and Regulation	9,763,467				9,763,467	4,479,864	50,170,208		64,413,539	818				
819			Matching Funds for Grants			503,095		503,095				503,095	819				
820			Office of State Fire Marshal - Operational Expenses			1,054,333		1,054,333				1,054,333	820				
821													821				
822			Federal Funds Authorization - Personal Services						147,223			147,223	822				
823			Federal Funds Authorization						536,735			536,735	823				
824			Other Funds Authorization - Personal Services							2,508,354		2,508,354	824				
825			Fire Academy and Office of State Fire Marshal - FTE Authorization							511,070		511,070	825				
826			Applications Developer II							216,050		216,050	826				
827											6.00	6.00	827				
828			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,557,428		1,557,428	683,958	3,235,474		5,476,860	828				
829			SUBTOTAL DEPT. OF LABOR, LICENSING AND REGULATION		9,763,467			11,320,895	5,163,822	53,405,682		69,890,399	829				
830													830				
831	R400	82	Department of Motor Vehicles	118,551,833				118,551,833	1,700,000	15,747,596		135,999,429	831				
832			SCDMV IT System Modernization			5,000,000		5,000,000				5,000,000	832				
833													833				
834			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000		5,000,000				5,000,000	834				
835			SUBTOTAL DEPT. OF MOTOR VEHICLES		118,551,833			123,551,833	1,700,000	15,747,596		140,999,429	835				
836													836				
837	R600	83	Department of Employment and Workforce	7,019,019				7,019,019	150,987,848	16,217,884		174,224,751	837				
838			Unemployment Insurance Program		1,144,215			1,144,215				1,144,215	838				
839													839				
840			Regional Workforce Advisors							550,000		550,000	840				
841													841				
842			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,144,215			1,144,215		550,000		1,694,215	842				
843			SUBTOTAL DEPT. OF EMPLOYMENT and WORKFORCE		8,163,234			8,163,234	150,987,848	16,767,884		175,918,966	843				
844													844				
845	U120	84	Department of Transportation	122,057,270				122,057,270		2,565,514,333		2,687,571,603	845				
846			Bridge Modernization			200,000,000		200,000,000				200,000,000	846				
847													847				
848			Infrastructure Maintenance Trust Fund							7,000,000		7,000,000	848				
849			Engineering and Construction / Highway Fund							42,684,870		42,684,870	849				
850			Act 176							(413,000)		(413,000)	850				

3/6/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations, Adopted 2.21.24												
12:15					General				Federal	Other	Total	FTE Changes					
Line					FY 2024-25 Agency Beginning Base	Part IA	Nonrecurring	FY 2023-24	Total	Federal	Other	Total	General	Federal	Other	Total	Line
						Recurring Funds H. 5100	Provisos 118.NR	Capital Reserve Fund H. 5101									
851															851		
852						200,000,000	200,000,000		49,271,870		249,271,870				852		
853						122,057,270	322,057,270		2,614,786,203		2,936,843,473				853		
854															854		
855	U150	85	Infrastructure Bank Board						126,239,870		126,239,870				855		
856															856		
857															857		
858									126,239,870		126,239,870				858		
859															859		
860	U200	86	County Transportation Funds						158,497,575		158,497,575				860		
861			County Transportation Fund						1,064,938		1,064,938				861		
862															862		
863									1,064,938		1,064,938				863		
864									159,562,513		159,562,513				864		
865															865		
866	U300	87	Division of Aeronautics	2,458,764			2,458,764	3,478,867	14,500,000		20,437,631				866		
867			Operations		100,000		100,000				100,000				867		
868															868		
869							100,000				100,000				869		
870							2,558,764		3,478,867		20,537,631				870		
871															871		
872			<b>TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE</b>	<b>281,551,777</b>	<b>4,500,000</b>	<b>206,557,428</b>	<b>492,609,205</b>	<b>162,877,015</b>	<b>3,070,637,653</b>		<b>3,726,123,873</b>	<b>4.00</b>	<b>8.00</b>	<b>12.00</b>	872		
873															873		
874															874		
875			<b>CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS</b>												875		
876															876		
877	P360	52	Patriots Point Development Authority						15,000,000		15,000,000				877		
878															878		
879															879		
880									15,000,000		15,000,000				880		
881															881		
882	B040	57	Judicial Department	100,784,315			100,784,315	835,393	22,123,000		123,742,708				882		
883			Staff Court Interpreters		500,000		500,000				500,000	5.00		5.00	883		
884			Office of Disciplinary Counsel Staff		400,000		400,000				400,000	4.00		4.00	884		
885			Legal Fees			5,000,000	5,000,000				5,000,000				885		
886															886		
887							900,000	5,000,000			5,900,000	9.00		9.00	887		
888							101,684,315		835,393		129,642,708				888		
889															889		
890	C050	58	Administrative Law Court	5,038,521			5,038,521		1,655,986		6,694,507				890		
891															891		
892															892		
893							5,038,521		1,655,986		6,694,507				893		
894															894		
895	A010	91A	The Senate	23,702,031			23,702,031		475,000		24,177,031				895		
896															896		
897															897		
898							23,702,031		475,000		24,177,031				898		
899															899		
900	A050	91B	House of Representatives	28,029,724			28,029,724				28,029,724				900		

3/6/24 12:15		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations, Adopted 2.21.24										Line		
Line	Agency				Beginning Base	General				Federal	Other	Total	FTE Changes				
						Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.NR	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal		Other	Total
901				300,000			300,000			300,000					901		
902															902		
903				300,000			300,000			300,000					903		
904				28,329,724			28,329,724			28,329,724					904		
905															905		
906	A150	91C	Codification of Laws and Legislative Council	6,601,550			6,601,550			300,000	6,901,550				906		
907			Printing Expenses			100,000	100,000			50,000	150,000				907		
908															908		
909			SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000	100,000			50,000	150,000				909		
910			SUBTOTAL CODIFICATION OF LAWS and LEG COUNCIL			6,601,550	6,701,550			350,000	7,051,550				910		
911															911		
912	A170	91D	Legislative Services Agency	11,395,902			11,395,902				11,395,902				912		
913			IT Licenses and Services				250,000				250,000				913		
914			Network Infrastructure							246,235	753,766				914		
915															915		
916			SUBTOTAL INCREMENTAL ADJUSTMENTS				250,000			246,235	753,766				916		
917			SUBTOTAL LEGISLATIVE SERVICES				11,645,902				12,645,903				917		
918															918		
919	A200	91E	Legislative Audit Council	2,402,923			2,402,923			400,000	2,802,923				919		
920															920		
921			SUBTOTAL INCREMENTAL ADJUSTMENTS												921		
922			SUBTOTAL LEG AUDIT COUNCIL				2,402,923			400,000	2,802,923				922		
923															923		
924	D050	92A	Governor's Office-Executive Control of the State	4,571,064			4,571,064				4,571,064				924		
925															925		
926			SUBTOTAL INCREMENTAL ADJUSTMENTS												926		
927			SUBTOTAL EXECUTIVE CONTROL OF STATE				4,571,064				4,571,064				927		
928															928		
929	D200	92C	Governor's Office-Mansion and Grounds	571,594			571,594			200,000	771,594				929		
930															930		
931			SUBTOTAL INCREMENTAL ADJUSTMENTS												931		
932			SUBTOTAL MANSION AND GROUNDS				571,594			200,000	771,594				932		
933															933		
934	D500	93	Department of Administration	106,589,151			106,589,151	100,305,873		185,968,300	392,863,324				934		
935			Cybersecurity and Asset Protection Systems				1,000,000			4,050,000	5,050,000				935		
936			Rent Increase for State-Owned Buildings							1,000,000	1,000,000				936		
937			First Responder Communication Modernization (800MHz)							1,000,000	1,000,000				937		
938			Healthcare Campus Relocation				4,393,591			14,511,113	18,904,704				938		
939			Statehouse Grounds Study							200,000	200,000				939		
940			Audit Contracting							3,000,000	3,000,000				940		
941															941		
942			Surplus Property							850,000	850,000				942		
943															943		
944			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,393,591			23,761,113	29,154,704				944		
945			SUBTOTAL DEPARTMENT OF ADMINISTRATION				111,982,742				135,743,855	100,305,873			945		
946															946		
947	D250	94	Inspector General	1,739,477			1,739,477				1,739,477				947		
948			Investigative and Auditing Capacity				173,750				173,750	1.50			948		
949															949		
950			SUBTOTAL INCREMENTAL ADJUSTMENTS				173,750				173,750	1.50			950		

3/6/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				Ways and Means Committee Recommendations, Adopted 2.21.24														
12:15						FY 2024-25 Agency Beginning Base				General			Federal	Other	Total	FTE Changes				
						Part IA	Nonrecurring	FY 2023-24		Federal	Other	Total	General	Federal	Other	Total				Line
Line						Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds								
951		SUBTOTAL INSPECTOR GENERAL				1,913,227			1,913,227			1,913,227					951			
952																	952			
953	E080	96	Secretary of State		1,468,202				1,468,202		3,051,150	4,519,352					953			
954			Give Smart SC Mobile Application								95,000	95,000					954			
955			Pay and Benefit Allocation								90,322	90,322					955			
956																	956			
957			SUBTOTAL INCREMENTAL ADJUSTMENTS									185,322	185,322				957			
958			SUBTOTAL SECRETARY OF STATE				1,468,202			1,468,202		3,236,472	4,704,674					958		
959																	959			
960	E120	97	Comptroller General		3,987,201				3,987,201		875,434	4,862,635					960			
961			Critical Needs Personnel			900,000			900,000		210,000	1,110,000	4.00		2.00	6.00	961			
962			Office Modernization				1,250,000		1,250,000			1,250,000					962			
963			FTE Realignment										(5.25)		5.25		963			
964																	964			
965			SUBTOTAL INCREMENTAL ADJUSTMENTS				900,000	1,250,000		2,150,000		210,000	2,360,000	(1.25)		7.25	6.00	965		
966			SUBTOTAL COMPTROLLER GENERAL				4,887,201			6,137,201		1,085,434	7,222,635					966		
967																		967		
968	E160	98	State Treasurer		2,524,983				2,524,983		10,375,809	12,900,792					968			
969			Database Services				192,000		192,000			192,000					969			
970																		970		
971			Pay and Benefit Allocation								368,000	368,000					971			
972			Banking System Enhancements								300,000	300,000					972			
973			Financial Reporting Staff								283,000	283,000			2.00	2.00	973			
974																		974		
975			SUBTOTAL INCREMENTAL ADJUSTMENTS					192,000		192,000		951,000	1,143,000			2.00	2.00	975		
976			SUBTOTAL STATE TREASURER				2,524,983			2,716,983		11,326,809	14,043,792					976		
977																		977		
978	E190	99	Retirement Systems Investment Commission								15,303,000	15,303,000					978			
979			Recruitment and Retention								1,200,000	1,200,000					979			
980																		980		
981			SUBTOTAL INCREMENTAL ADJUSTMENTS									1,200,000	1,200,000					981		
982			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION									16,503,000	16,503,000					982		
983																		983		
984	E240	100	Adjutant General		18,460,057				18,460,057	95,966,912	6,935,961	121,362,930					984			
985			SCEMD – State EOC Expansion				6,251,000		6,251,000		14,500,000	20,751,000					985			
986			Armory Revitalization				3,300,000		3,300,000	3,300,000		6,600,000					986			
987			Recruitment and Retention			72,821			72,821			72,821					987			
988			Grants Coordinator II			90,000			90,000			90,000	1.00			1.00	988			
989			Accountant/Fiscal Analyst			90,000			90,000			90,000	1.00			1.00	989			
990			SC LEAP				36,000		36,000			36,000					990			
991																		991		
992			SUBTOTAL INCREMENTAL ADJUSTMENTS				252,821	9,587,000		9,839,821	17,800,000		27,639,821	2.00			2.00	992		
993			SUBTOTAL ADJUTANT GENERAL				18,712,878			28,299,878	113,766,912	6,935,961	149,002,751					993		
994																		994		
995	E260	101	Department of Veterans' Affairs		45,412,471				45,412,471		38,107,324	83,519,795					995			
996			Veteran Homes - Critical Capability Development			866,392	87,164		953,556			953,556	4.00			4.00	996			
997			Veteran Homes - Program Improvements			954,244			954,244			954,244					997			
998			Veteran Homes - Inherent Costs			25,456,920			25,456,920		9,305,255	34,762,175					998			
999			Veteran Homes - Capital Improvements					49,048,440	49,048,440			49,048,440					999			
1000			South Carolina Veteran Coalition and Mobile Application				150,000		150,000			150,000					1000			

3/6/24		<b>WAYS AND MEANS COMMITTEE</b> <b>FY 2024-25 Appropriation Bill, H. 5100</b> <b>&amp; FY 2023-24 Capital Reserve Fund Bill, H. 5101</b>			Ways and Means Committee Recommendations, Adopted 2.21.24										Line	
12:15					General				Federal	Other	Total	FTE Changes				Line
					Part IA	Nonrecurring	FY 2023-24					General	Federal	Other	Total	Line
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds					
		H. 5100	118.NR	H. 5101	General Funds	Funds	Funds	Funds								
		FY 2024-25 Agency Beginning Base														
1001					1,280,000			1,280,000				1,280,000				
1002					2,000,000			10,000,000				10,000,000				
1003								1,000,000				1,000,000				
1004								182,000				182,000				
1005																
1006					29,277,556			10,699,164	49,048,440			9,305,255	98,330,415			
1007					74,690,027							47,412,579	181,850,210			
1008																
1009	E280	102	Election Commission	16,551,183				16,551,183		5,413,977	1,640,700		23,605,860			
1010			Recruitment and Retention		326,200			326,200					326,200			
1011			Election Operations				7,983,023	7,983,023					7,983,023			
1012			State Matching Funds for 2023 HAVA Grant				216,977	216,977					216,977			
1013																
1014			SUBTOTAL INCREMENTAL ADJUSTMENTS		326,200		8,200,000	8,526,200					8,526,200			
1015			SUBTOTAL ELECTION COMMISSION		16,877,383			25,077,383		5,413,977	1,640,700		32,132,060			
1016																
1017	E500	103	Revenue and Fiscal Affairs Office	6,627,123				6,627,123		2,511,274	52,069,274		61,207,671			
1018			State Education and Workforce Development Act (H. 3726)		500,000			500,000					500,000			
1019			Cybersecurity and IT Fees				300,000	300,000					300,000			
1020																
1021			Pay and Benefit Allocation								500,000		500,000			
1022			Wireless 911 Distribution Authorization								5,000,000		5,000,000			
1023																
1024			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	300,000		800,000			5,500,000		6,300,000			
1025			SUBTOTAL REVENUE AND FISCAL AFFAIRS		7,127,123			7,427,123		2,511,274	57,569,274		67,507,671			
1026																
1027	E550	104	State Fiscal Accountability Authority	1,941,916				1,941,916			26,317,262		28,259,178			
1028			AHSC Performance Management Study				130,000	130,000					130,000			
1029																
1030			SUBTOTAL INCREMENTAL ADJUSTMENTS				130,000	130,000					130,000			
1031			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,941,916			2,071,916			26,317,262		28,389,178			
1032																
1033	F270	105	SFAA - State Auditor's Office	6,474,505				6,474,505			2,579,639		9,054,144			
1034			Court Audits Authorization								100,000		100,000			
1035			Single Audit Services Authorization								400,000		400,000			
1036																
1037			SUBTOTAL INCREMENTAL ADJUSTMENTS								500,000		500,000			
1038			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		6,474,505			6,474,505			3,079,639		9,554,144			
1039																
1040	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739			42,030,091		154,398,830			
1041																
1042			SUBTOTAL INCREMENTAL ADJUSTMENTS													
1043			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)		112,368,739			112,368,739			42,030,091		154,398,830			
1044																
1045	S600	111	Procurement Review Panel	197,259				197,259			2,534		199,793			
1046																
1047			SUBTOTAL INCREMENTAL ADJUSTMENTS													
1048			SUBTOTAL PROCUREMENT REVIEW PANEL		197,259			197,259			2,534		199,793			
1049																
1050	X220	113	Aid to Subdivisions - State Treasurer	41,433,471				41,433,471					41,433,471			

3/6/24					Ways and Means Committee Recommendations, Adopted 2.21.24											
12:15		WAYS AND MEANS COMMITTEE														
		FY 2024-25 Appropriation Bill, H. 5100														
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101														
					General				Federal	Other	Total	FTE Changes				
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds	Nonrecurring Provisos	FY 2023-24 Capital Reserve Fund	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
					H. 5100	118.NR	H. 5101									
1051				Aid to Planning Districts		1,000,000		1,000,000			1,000,000				1051	
1052															1052	
1053	X220	113		Local Government Fund - State Treasurer	277,456,909			277,456,909			277,456,909				1053	
1054				Aid to Subdivisions (FY25 funding requirement = \$291,329,754)		13,872,845		13,872,845			13,872,845				1054	
1055															1055	
1056				SUBTOTAL INCREMENTAL ADJUSTMENTS		13,872,845	1,000,000	14,872,845			14,872,845				1056	
1057				SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		332,763,225		333,763,225			333,763,225				1057	
1058															1058	
1059				<b>TOTAL - CONSTITUTIONAL SUBCOMMITTEE</b>	<b>826,330,271</b>	<b>52,146,763</b>	<b>60,465,512</b>	<b>49,802,206</b>	<b>988,744,752</b>	<b>222,833,429</b>	<b>444,162,041</b>	<b>1,655,740,222</b>	<b>15.25</b>	<b>9.25</b>	<b>24.50</b>	1059
1060															1060	
1061															1061	
1062				<b>EDUCATION IMPROVEMENT ACT</b>											1062	
1063															1063	
1064				FY 2024-25 Estimated Revenue		Recurring	Nonrecurring	Total EIA							1064	
1065				EIA Sales Tax		1,236,631,000		1,236,631,000							1065	
1066				Interest Earnings		16,600,000		16,600,000							1066	
1067				FY 2023-24 Projected EIA Surplus											1067	
1068				Subtotal EIA Revenue		1,253,231,000		1,253,231,000							1068	
1069															1069	
1070				Less: FY 2024-25 Appropriation Base		(1,177,370,000)									1070	
1071															1071	
1072				Total "New" EIA Revenue		75,861,000		75,861,000							1072	
1073															1073	
1074				Recurring Appropriation Adjustments											1074	
1075				State Aid to Classrooms (Teacher Pay Increase)		29,720,000									1075	
1076				Math Resources and Support (Palmetto Math Project)		10,000,000									1076	
1077				Alloc EIA - 4 YR Early Childhood		(3,000,000)									1077	
1078				CERDEP - SCDE		17,184,000									1078	
1079				Early Literacy Training		2,975,000									1079	
1080				Teacher Supplies		2,700,000									1080	
1081				National Board Certification		(10,000,000)									1081	
1082				TeachSC Teacher Recruitment Partnership		727,650									1082	
1083				Education Data Dashboard and mandated pay increases (A850)		394,022									1083	
1084				Gov. School for Arts and Humanities (H630)		150,987									1084	
1085				Wil Lou Gray Opp. School (H710)		55,929									1085	
1086				School for the Deaf and the Blind (H750)		359,471									1086	
1087				Gov. School for Agriculture at John de la Howe (L120)		92,389									1087	
1088				Clemson Agriculture Education Teachers (P200)		235,625									1088	
1089				Gov. School for Math and Science (H630)		195,855									1089	
1090				Center for Educ. Recruit, Reten., and Adv. (CERRA) (H470)		200,000									1090	
1091				SDE Grants Committee		4,774,314									1091	
1092				SC Teacher (H270)		500,000									1092	
1093				Jobs for America's Graduates (H590)		1,000,000									1093	
1094				Education Data Dashboard (A850)		(394,022)									1094	
1095				Carolina Collaborative for Alternative Preparation (H270)		450,000									1095	
1096				Classified Positions		203,566									1096	
1097				CERDEP		6,897,691									1097	
1098				Employer Contributions		158,523									1098	
1099				Instructional Support for Districts (LMS, LOR, and AMS)		10,280,000									1099	
1100															1100	

3/6/24		<b>WAYS AND MEANS COMMITTEE</b> <b>FY 2024-25 Appropriation Bill, H. 5100</b> <b>&amp; FY 2023-24 Capital Reserve Fund Bill, H. 5101</b>			Ways and Means Committee Recommendations, Adopted 2.21.24										Line	
12:15					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2023-24	Total	Federal	Other	Total	General	Federal	Other		Total
Line					Recurring Funds	Provisos	Capital Reserve Fund									
		FY 2024-25 Agency Beginning Base	H. 5100	118.NR	H. 5101											
1101			Subtotal EIA Adjustments:		75,861,000		75,861,000								1101	
1102															1102	
1103			Residual Balance:												1103	
1104			EDUCATION IMPROVEMENT ACT RECAP												1104	
1105			New EIA Recurring Base		1,253,231,000										1105	
1106			EIA Nonrecurring Appropriations												1106	
1107			Total EIA Appropriations				1,253,231,000								1107	
1108															1108	
1109															1109	
1110			<b>LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.6</b>												1110	
1111															1111	
1112			Estimated Revenue												1112	
1113			FY 2024-25 Lottery Proceeds		507,200,000										1113	
1114			Interest Earnings		7,000,000										1114	
1115			FY 2022-23 Surplus		18,365,453										1115	
1116			FY 2023-24 Projected Surplus		8,100,000										1116	
1117															1117	
1118			Subtotal General Lottery Revenue:		540,665,453										1118	
1119															1119	
1120			Unclaimed Prizes		20,000,000										1120	
1121															1121	
1122			Total South Carolina Education Lottery Revenue		560,665,453										1122	
1123															1123	
1124			Appropriations												1124	
1125			<u>Lottery Proceeds and Interest Earnings</u>												1125	
1126			CHE - LIFE Scholarships		210,341,233										1126	
1127			CHE - HOPE Scholarships		12,113,310										1127	
1128			CHE - Palmetto Fellows Scholarships		63,259,863										1128	
1129			CHE and Tech Board - Tuition Assistance		51,100,000										1129	
1130			CHE - Need-Based Grants		80,000,000										1130	
1131			Higher Education Tuition Grant Commission - Tuition Grants		20,000,000										1131	
1132			CHE - National Guard Tuition Repayment Program		6,200,000										1132	
1133			Tech Board - SC WINS		78,651,047										1133	
1134			South Carolina State University		2,500,000										1134	
1135			Tech Board - readySC		5,000,000										1135	
1136			CHE - Nursing Initiative		10,000,000										1136	
1137			CHE - PASCAL		1,500,000										1137	
1138															1138	
1139			Subtotal:		540,665,453										1139	
1140			<u>Unclaimed Prizes</u>												1140	
1141			DAODAS - Gambling Addiction Services		100,000										1141	
1142			Tech Board - SC WINS		16,348,953										1142	
1143			SDE - Instructional Materials		3,551,047										1143	
1144															1144	
1145			Subtotal:		20,000,000										1145	
1146			<u>CHE Scholarship Surplus</u>												1146	
1147			Scholarship Surplus		(152,000,000)										1147	
1148			Clemson University - Student Experiential Learning		3,500,000										1148	
1149			USC System - Carolina Internship Pilot Program		4,500,000										1149	
1150			Tech Board - High Demand Job Skill Training Equipment		30,000,000										1150	

3/6/24				Ways and Means Committee Recommendations, Adopted 2.21.24												
12:15																
<b>WAYS AND MEANS COMMITTEE</b> <b>FY 2024-25 Appropriation Bill, H. 5100</b> <b>&amp; FY 2023-24 Capital Reserve Fund Bill, H. 5101</b>																
Line				FY 2024-25	Part IA	Nonrecurring	FY 2023-24		Federal	Other	Total		FTE Changes			
				Agency	Recurring Funds	Provisos	Capital		Federal	Other	Total		General	Federal	Other	Total
				Beginning Base	H. 5100	118.NR	Reserve Fund		Funds	Funds	Funds					
							H. 5101									
1151		SDE - School Bus Lease/Purchase			35,000,000											
1152		SDE - Instructional Materials			40,000,000											
1153		CHE - Higher Education Excellence Enhancement Program (HEEEP)			9,000,000											
1154		DHHS - Graduate Medical Education			30,000,000											
1155																
1156				Subtotal:	-											
1157																
1158		Total South Carolina Education Lottery Appropriations			560,665,453											
1159																
1160		Residual Balance														
1161																