

3/14/24 11:14		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Adopted by the House of Representatives, 3.13.2024							
					General		Federal	Other	Total			
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1		REVENUES FY 2024-25:										1
2												2
3		Gross General Fund Revenue Forecast, FY 2024-25, Board of Economic Advisors			13,214,175,000			13,214,175,000			13,214,175,000	3
4												4
5		Less: FY 2024-25 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level			(800,815,175)			(800,815,175)			(800,815,175)	5
6												6
7		Net General Fund Revenue Forecast, FY 2024-25			12,413,359,825			12,413,359,825			12,413,359,825	7
8												8
9		Less: FY 2024-25 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY25 Required Balance = \$739,567,764) See Line 74										9
10												10
11		Less: FY 2024-25 Appropriation Base			(11,636,468,009)			(11,636,468,009)			(11,636,468,009)	11
12												12
13												13
14		"New" Recurring Revenue			776,891,816			776,891,816			776,891,816	14
15												15
16		ENHANCEMENTS AND ADJUSTMENTS										16
17		Comprehensive Tax Cut of 2022 (S. 1087) - Year 3 (6.4% to 6.3%)			(99,807,000)			(99,807,000)			(99,807,000)	17
18		Teacher Supplies Proviso 1A.9			(879,000)			(879,000)			(879,000)	18
19		Corporate Income Tax (S. 298)			(15,000,000)			(15,000,000)			(15,000,000)	19
20		SC State Loan Forgiveness (Proviso 19.slf)			(355,036)			(355,036)			(355,036)	20
21												21
22		Subtotal, Enhancements and Adjustments			(116,041,036)			(116,041,036)			(116,041,036)	22
23												23
24		Subtotal, Part I Revenues			660,850,780			660,850,780			660,850,780	24
25												25
26		NONRECURRING REVENUES										26
27		FY 2023-24 Capital Reserve Fund (H. 5101)					390,131,763	390,131,763			390,131,763	27
28		Contingency Reserve Fund				57,879,811		57,879,811			57,879,811	28
29		FY 2023-24 Projected Surplus				453,077,259		453,077,259			453,077,259	29
30												30
31		Less:										31
32		FY 2023-24 Incremental Income Tax Reduction				(4,955,000)		(4,955,000)			(4,955,000)	32
33												33
34		Subtotal, Nonrecurring Revenues				506,002,070	390,131,763	896,133,833			896,133,833	34
35												35
36		FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS										36
37		Federal Funds:										37
38		FY 2024-25 Base							13,204,898,519		13,204,898,519	38
39		FY 2024-25 Adjustment							418,002,785		418,002,785	39
40												40
41		Other Funds:										41
42		FY 2024-25 Base								13,377,670,073	13,377,670,073	42
43		FY 2024-25 Adjustment								153,431,415	153,431,415	43
44		Projected EIA Revenue Increase (see EIA Section)								75,861,000	75,861,000	44
45		Projected FY 2024-25 Lottery Revenue (see Lottery Section)								560,665,453	560,665,453	45
46												46
47		Subtotal, Federal & Other Funds Revenue							13,622,901,304	14,167,627,941	27,790,529,245	47
48												48
49		TOTAL "NEW" FUNDS			660,850,780	506,002,070	390,131,763	1,556,984,613	418,002,785	789,957,868	2,764,945,266	49
50												50
51		Appropriations:										51
52		SUBCOMMITTEE RECOMMENDATIONS:										52
53		Statewide Appropriations			551,721,232	148,680,297	24,326,198	724,727,727		800,815,175	1,525,542,902	53
54		Public Education Subcommittee			4,114,079,896	235,127,955	38,100,000	4,392,307,851	2,688,061,329	1,369,536,388	8,449,905,568	54
55		Higher Education Subcommittee			1,176,004,053	63,822,800	3,000,000	1,431,456,410	973,238,828	4,620,801,845	7,025,497,083	55
56		Healthcare Subcommittee			3,070,785,262	129,827,680	33,602,942	3,239,215,884	8,946,757,340	2,668,788,160	14,854,761,384	56
57		Economic Development Subcommittee			338,186,327	12,170,285	99,449,990	588,606,602	454,872,556	311,708,786	1,352,387,944	57
58		Criminal Justice Subcommittee			1,277,809,191	14,575,000	39,300,000	1,337,384,191	174,260,807	320,512,440	1,832,157,438	58
59		Transportation and Regulatory Subcommittee			281,551,777	4,500,000	206,557,428	492,609,205	162,877,015	3,070,637,653	3,726,123,873	59
60		Constitutional Subcommittee			826,330,271	52,146,763	61,665,512	989,944,752	222,833,429	444,162,041	1,656,940,222	60
61		Lottery Expenditure Account								560,665,453	560,665,453	61

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					General		Federal	Other	Total				
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line	
62												62	
63		<b>TOTAL SUBCOMMITTEE RECOMMENDATIONS</b>			11,636,468,009	660,850,780	506,002,070	390,131,763	13,193,452,622	13,622,901,304	14,167,627,941	40,983,981,867	63
64												64	
65		<b>RESIDUAL BALANCE</b>										65	
66												66	
67												67	
68												68	
69												69	
70												70	
71		<b>STATEWIDE APPROPRIATIONS</b>										71	
72												72	
73	F010 107	General Reserve Fund										73	
74		General Reserve Fund Contribution (Act 238 of 2022, 6.0% of FY23 Revenues = \$739,567,764)				24,326,198		24,326,198				24,326,198	74
75												75	
76		SUBTOTAL INCREMENTAL ADJUSTMENTS				24,326,198		24,326,198				24,326,198	76
77		SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION						24,326,198				24,326,198	77
78												78	
79	F310 107	Capital Reserve Fund			390,131,763			390,131,763				390,131,763	79
80		Capital Reserve Fund (Act 238 of 2022, 3% of FY23 Revenue = \$369,783,882)											80
81												81	
82		SUBTOTAL INCREMENTAL ADJUSTMENTS											82
83		SUBTOTAL CAPITAL RESERVE FUND				390,131,763		390,131,763				390,131,763	83
84												84	
85	F300 106	Employee Benefits			7,674,703			7,674,703				7,674,703	85
86		State Health Plan											86
87		School Districts (and Retirees)				66,740,000		66,740,000				66,740,000	87
88		State Agencies and Higher Education Institutions (and Retirees)				39,961,000		39,961,000				39,961,000	88
89		Local DDSNs				854,000		854,000				854,000	89
90		Base Pay Increase (\$1,000 for FTEs \$66,667 and under; 1.5% increase for FTEs over \$66,667)				41,125,297		41,125,297				41,125,297	90
91												91	
92		SUBTOTAL INCREMENTAL ADJUSTMENTS				148,680,297		148,680,297				148,680,297	92
93		SUBTOTAL EMPLOYEE BENEFITS				156,355,000		156,355,000				156,355,000	93
94												94	
95	V040 112	Debt Service			153,914,766			153,914,766				153,914,766	95
96		Debt Service Payments (FY25 required payments = \$58,642,029)											96
97												97	
98		SUBTOTAL INCREMENTAL ADJUSTMENTS											98
99		SUBTOTAL DEBT SERVICE				153,914,766		153,914,766				153,914,766	99
100												100	
101	X500 115	Tax Relief Trust Fund - Dept of Revenue								795,942,732		795,942,732	101
102		TRTF Increase								4,872,443		4,872,443	102
103												103	
104		SUBTOTAL INCREMENTAL ADJUSTMENTS								4,872,443		4,872,443	104
105		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE								800,815,175		800,815,175	105
106		<b>TOTAL - STATEWIDE APPROPRIATIONS</b>			<b>551,721,232</b>	<b>148,680,297</b>	<b>24,326,198</b>	<b>724,727,727</b>		<b>800,815,175</b>		<b>1,525,542,902</b>	106
107												107	
108		<b>PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>										108	
109												109	
110	H630 1	Department of Education (See Also Lottery Section)			4,014,719,112			4,014,719,112	2,679,200,886	1,225,639,238		7,919,559,236	110
111		School Safety Mapping					5,000,000	5,000,000				5,000,000	111
112		State Aid to Classrooms (Teacher Pay Increase)				200,000,000		200,000,000				200,000,000	112
113		Education Scholarship Trust Fund				30,000,000		30,000,000				30,000,000	113
114		School Facilities Safety Upgrades					20,000,000	20,000,000				20,000,000	114
115		SC First Steps Separation from State Department of Education				279,724		279,724				279,724	115
116												116	
117		Federal Funds Authorization - First Steps							3,627,070			3,627,070	117
118		Other Funds Authorization - First Steps								14,056,540		14,056,540	118
119		EIA Expenditures Adjustment (Details in EIA Section)								75,861,000		75,861,000	119
120												120	
121		SUBTOTAL INCREMENTAL ADJUSTMENTS				230,279,724	25,000,000	255,279,724	3,627,070	89,917,540		348,824,334	121

3/14/24		WAYS AND MEANS COMMITTEE			As Adopted by the House of Representatives, 3.13.2024								
11:14		FY 2024-25 Appropriation Bill, H. 5100											
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101											
Line		FY 2024-25 Agency Beginning Base	General			Federal	Other	Total	Line				
			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds		Total Funds			
122			SUBTOTAL STATE DEPARTMENT OF EDUCATION			4,244,998,836			4,269,998,836	2,682,827,956	1,315,556,778	8,268,383,570	122
123													123
124	A850 4		Education Oversight Committee								1,793,242	1,793,242	124
125			EIA Funding								394,022	394,022	125
126													126
127			SUBTOTAL INCREMENTAL ADJUSTMENTS								394,022	394,022	127
128			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE								2,187,264	2,187,264	128
129													129
130	H710 5	8,460,952	Wil Lou Gray Opportunity School						8,460,952	240,000	985,321	9,686,273	130
131			Security Service			350,000			350,000			350,000	131
132			Residential Retention			150,000			150,000			150,000	132
133			Dorm Improvement				650,000		650,000			650,000	133
134													134
135			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000	650,000		1,150,000			1,150,000	135
136			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL			8,960,952			9,610,952	240,000	985,321	10,836,273	136
137													137
138	H750 6	18,855,157	School for the Deaf and the Blind						18,855,157	1,739,000	11,770,455	32,364,612	138
139			Campus Wide HVAC				3,000,000		3,000,000			3,000,000	139
140			Bus and Fleet vehicle purchase			250,000			250,000			250,000	140
141			Campus Upgrades				340,000		340,000			340,000	141
142													142
143			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000	3,340,000		3,590,000			3,590,000	143
144			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND			19,105,157			22,445,157	1,739,000	11,770,455	35,954,612	144
145													145
146	L120 7	7,592,133	Governor's School for Agriculture at John de la Howe						7,592,133	353,227	784,047	8,729,407	146
147			Salaries for Requested Positions for Program Development			670,995			670,995			670,995	147
148			Annual Teacher/Educator Salary Step Increase			306,554			306,554			306,554	148
149			De la Howe Hall Site Work				3,000,000		3,000,000			3,000,000	149
150			Campus Security Cameras				400,000		400,000			400,000	150
151													151
152			SUBTOTAL INCREMENTAL ADJUSTMENTS			977,549	3,400,000		4,377,549			4,377,549	152
153			SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE			8,569,682			11,969,682	353,227	784,047	13,106,956	153
154													154
155	H670 8	9,303,561	Educational Television Commission						9,303,561	200,000	24,215,000	33,718,561	155
156			Microwave and Transmitter Upgrades - Phase I					5,000,000	5,000,000			5,000,000	156
157													157
158			SC ETV Infrastructure								8,000,000	8,000,000	158
159													159
160			SUBTOTAL INCREMENTAL ADJUSTMENTS					5,000,000	5,000,000		8,000,000	13,000,000	160
161			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			9,303,561			14,303,561	200,000	32,215,000	46,718,561	161
162													162
163	H640 9	11,030,338	Governor's School for Arts and Humanities						11,030,338		1,004,771	12,035,109	163
164			Residence Hall Renovation and Upgrades - Phase II				5,000,000		5,000,000			5,000,000	164
165			Annual Step Increase			99,500			99,500			99,500	165
166			Conversion of 4 Faculty/Staff Positions										166
167													167
168			SUBTOTAL INCREMENTAL ADJUSTMENTS			99,500	5,000,000		5,099,500			5,099,500	168
169			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES			11,129,838			16,129,838		1,004,771	17,134,609	169
170													170
171	H650 10	16,405,003	Governor's School for Science and Mathematics						16,405,003		1,246,500	17,651,503	171
172			Cooling Tower Replacement				320,000		320,000			320,000	172
173			Annual Step Increase			203,346			203,346			203,346	173
174													174
175			SUBTOTAL INCREMENTAL ADJUSTMENTS			203,346	320,000		523,346			523,346	175
176			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS			16,608,349			16,928,349		1,246,500	18,174,849	176
177													177
178	H870 27	20,166,733	State Library						20,166,733	2,701,146	267,000	23,134,879	178
179			Retention and Recruitment			988,380			988,380			988,380	179
180			Operational Funds for Collection Management			200,000			200,000			200,000	180
181			State Aid to County Libraries			1,127,955			1,127,955			1,127,955	181

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11:14					General				Federal	Other	Total	
					Part IA	Nonrecurring	FY 2023-24					
Line					Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	Line
		H. 5100	118.20	Reserve Fund	General Funds	Funds	Funds	Funds				
				H. 5101								
		FY 2024-25										
		Agency										
		Beginning Base										
182									182			
183									183			
184									184			
185									185			
186	H950 29	State Museum (State Museum Commission)	6,434,088						186			
187		Retention and Recruitment Support		285,951				3,100,000	187			
188									188			
189		SUBTOTAL INCREMENTAL ADJUSTMENTS		285,951					189			
190		SUBTOTAL STATE MUSEUM		6,720,039				3,100,000	190			
191									191			
192	H960 30	Confederate Relic Room and Military Museum Commission	1,112,819					419,252	192			
193		Program Manager		92,137					193			
194		Operating Expenses		108,413					194			
195		Feasibility Study		15,000					195			
196		Edens Collection of SC Artifacts						177,000	196			
197		Renovate Gist Rotating Exhibit Gallery						213,000	197			
198									198			
199		SUBTOTAL INCREMENTAL ADJUSTMENTS		215,550					199			
200		SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,328,369				419,252	200			
201									201			
202		<b>TOTAL - PUBLIC EDUCATION SUBCOMMITTEE</b>	<b>4,114,079,896</b>	<b>235,127,955</b>	<b>38,100,000</b>	<b>5,000,000</b>	<b>4,392,307,851</b>	<b>2,688,061,329</b>	<b>1,369,536,388</b>	<b>8,449,905,568</b>		
203									203			
204									204			
205		<b>HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>							205			
206									206			
207	H030 11	Commission on Higher Education (Also see Lottery Section)	41,425,346						207			
208		GEAR UP		(177,201)				4,889,832	5,712,688	52,027,866		
209		Governor's Study of Higher Education			3,000,000			(3,443,600)		(3,620,801)		
210										3,000,000		
211		SUBTOTAL INCREMENTAL ADJUSTMENTS		(177,201)	3,000,000					(620,801)		
212		SUBTOTAL COMMISSION ON HIGHER EDUCATION		41,248,145				(3,443,600)		51,407,065		
213										213		
214	H060 12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,242,340							16,250,000		
215										44,492,340		
216		SUBTOTAL INCREMENTAL ADJUSTMENTS								216		
217		SUBTOTAL TUITION GRANTS COMMISSION		28,242,340						16,250,000		
218										44,492,340		
219	H090 13	Citadel	21,830,694							179,153,110		
220		Engineering Building Replacement				5,000,000				5,000,000		
221		Tuition Mitigation		1,167,821						1,167,821		
222		Duckett Hall Renovation				3,000,000				3,000,000		
223		General Maintenance		1,500,000						1,500,000		
224										1,500,000		
225		Federal Funds Authorization						1,691,246		1,691,246		
226		Other Funds Authorization							5,388,262	5,388,262		
227										227		
228		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,667,821		8,000,000		1,691,246	5,388,262	17,747,329		
229		SUBTOTAL CITADEL		24,498,515				39,274,498	125,127,426	196,900,439		
230										230		
231	H120 14	Clemson University	172,656,734							1,610,431,112		
232		Tuition Mitigation		10,198,560						10,198,560		
233		College of Veterinary Medicine				22,000,000				22,000,000		
234										234		
235		Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets						44,541,736		44,541,736		
236		Changes to Federal Funds in the I.A. E&G Unrestricted Budgets						12,180,470		12,180,470		
237		Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits							7,719,064	7,719,064		
238		Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets							45,401,106	45,401,106		
239		Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits							39,082,435	39,082,435		
240										240		
241		SUBTOTAL INCREMENTAL ADJUSTMENTS		10,198,560		22,000,000		56,722,206	92,202,605	181,123,371		

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		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
242												242
												243
243												243
244	H150	15	University of Charleston	51,066,453				51,066,453	19,500,000	223,062,766	293,629,219	244
245			Tuition Mitigation		3,984,195			3,984,195			3,984,195	245
246			Campus Expansion				7,000,000	7,000,000			7,000,000	246
247												247
248			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,984,195		7,000,000	10,984,195			10,984,195	248
249			SUBTOTAL UNIVERSITY OF CHARLESTON		55,050,648			62,050,648	19,500,000	223,062,766	304,613,414	249
250												250
251	H170	16	Coastal Carolina	30,934,399				30,934,399	21,000,000	218,410,131	270,344,530	251
252			Tuition Mitigation		3,057,122			3,057,122			3,057,122	252
253			Pedestrian Walkway				5,000,000	5,000,000			5,000,000	253
254												254
255			Other Funds Authorization							20,000,000	20,000,000	255
256												256
257			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,057,122		5,000,000	8,057,122		20,000,000	28,057,122	257
258			SUBTOTAL COASTAL CAROLINA		33,991,521			38,991,521	21,000,000	238,410,131	298,401,652	258
259												259
260	H180	17	Francis Marion	32,005,216				32,005,216	12,988,495	52,668,968	97,662,679	260
261			Tuition Mitigation		2,639,061			2,639,061			2,639,061	261
262			Leatherman Science Facility/McNair Science Building Renovation				5,000,000	5,000,000			5,000,000	262
263			Applied Behavioral Analysis (ABA) Clinic				1,000,000	1,000,000			1,000,000	263
264												264
265			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,639,061		6,000,000	8,639,061			8,639,061	265
266			SUBTOTAL FRANCIS MARION		34,644,277			40,644,277	12,988,495	52,668,968	106,301,740	266
267												267
268	H210	18	Lander	20,941,373				20,941,373	8,240,741	82,673,511	111,855,625	268
269			Tuition Mitigation		2,443,405			2,443,405			2,443,405	269
270			Marion Carnell Learning Center Renovation				2,500,000	2,500,000			2,500,000	270
271			Genesis Hall Renovation				3,000,000	3,000,000			3,000,000	271
272												272
273			Federal Funds Authorization						575,000		575,000	273
274			Other Funds Authorization							2,957,273	2,957,273	274
275												275
276			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,443,405		5,500,000	7,943,405	575,000	2,957,273	11,475,678	276
277			SUBTOTAL LANDER		23,384,778			28,884,778	8,815,741	85,630,784	123,331,303	277
278												278
279	H240	19	SC State	24,109,699				24,109,699	65,000,000	57,056,047	146,165,746	279
280			Tuition Mitigation		1,513,276			1,513,276			1,513,276	280
281			Replacement of the Whittaker Library				5,000,000	5,000,000			5,000,000	281
282			ADA Compliance and Building Demolition				2,000,000	2,000,000			2,000,000	282
283												283
284			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,513,276		7,000,000	8,513,276			8,513,276	284
285			SUBTOTAL SC STATE		25,622,975			32,622,975	65,000,000	57,056,047	154,679,022	285
286												286
287	H270	20A	USC - Columbia	262,854,227				262,854,227	208,603,631	995,529,343	1,466,987,201	287
288			Tuition Mitigation		12,135,247			12,135,247			12,135,247	288
289			School of Law		3,000,000			3,000,000			3,000,000	289
290			Health Sciences Campus				22,000,000	22,000,000			22,000,000	290
291												291
292			Other Funds Authorization							90,000,000	90,000,000	292
293												293
294			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,135,247		22,000,000	37,135,247		90,000,000	127,135,247	294
295			SUBTOTAL USC COLUMBIA		277,989,474			299,989,474	208,603,631	1,085,529,343	1,594,122,448	295
296												296
297	H290	20B	USC - Aiken	21,051,956				21,051,956	12,500,000	41,457,362	75,009,318	297
298			Tuition Mitigation		2,119,350			2,119,350			2,119,350	298
299			Nursing/Health Sciences Building Expansion				4,000,000	4,000,000			4,000,000	299
300			Pacer Collaborative Research Center				2,000,000	2,000,000			2,000,000	300
301												301

3/14/24 11:14		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Adopted by the House of Representatives, 3.13.2024								
					General			Federal	Other	Total			
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line	
302							2,119,350	6,000,000	8,119,350		8,119,350	302	
303							23,171,306		29,171,306	12,500,000	41,457,362	303	
304												304	
305	H340	20C	USC - Upstate	31,079,096					31,079,096	18,950,838	68,376,142	305	
306			Tuition Mitigation		3,211,507				3,211,507		3,211,507	306	
307			Smith Science Building Renovation/Expansion				5,000,000	5,000,000			5,000,000	307	
308												308	
309			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,211,507		5,000,000	8,211,507			8,211,507	309	
310			SUBTOTAL USC UPSTATE		34,290,603			39,290,603	18,950,838	68,376,142	126,617,583	310	
311												311	
312	H360	20D	USC - Beaufort	14,196,856					14,196,856	7,977,915	27,307,011	312	
313			Tuition Mitigation		1,341,312			1,341,312			1,341,312	313	
314			New Convocation Center				11,500,000	11,500,000			11,500,000	314	
315												315	
316			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,341,312		11,500,000	12,841,312			12,841,312	316	
317			SUBTOTAL USC BEAUFORT		15,538,168			27,038,168	7,977,915	27,307,011	62,323,094	317	
318												318	
319	H370	20E	USC - Lancaster	9,602,023					9,602,023	4,390,048	13,784,453	319	
320			Tuition Mitigation		1,260,299			1,260,299			1,260,299	320	
321			Non-Recurring Operating				1,100,000	1,100,000			1,100,000	321	
322												322	
323			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,260,299		1,100,000	2,360,299			2,360,299	323	
324			SUBTOTAL USC LANCASTER		10,862,322			11,962,322	4,390,048	13,784,453	30,136,823	324	
325												325	
326	H380	20F	USC - Salkehatchie	5,394,482					5,394,482	3,880,454	8,373,545	326	
327			Tuition Mitigation		512,832			512,832			512,832	327	
328			Non-Recurring Operating				412,000	412,000			412,000	328	
329												329	
330			SUBTOTAL INCREMENTAL ADJUSTMENTS		512,832		412,000	924,832			924,832	330	
331			SUBTOTAL USC SALKEHATCHIE		5,907,314			6,319,314	3,880,454	8,373,545	18,573,313	331	
332												332	
333	H390	20G	USC - Sumter	8,934,438					8,934,438	3,206,397	10,419,706	333	
334			Tuition Mitigation		1,093,686			1,093,686			1,093,686	334	
335			Student Success Center				6,400,000	6,400,000			6,400,000	335	
336			Facilities Management Center				5,850,000	5,850,000			5,850,000	336	
337												337	
338			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,093,686		12,250,000	13,343,686			13,343,686	338	
339			SUBTOTAL USC SUMTER		10,028,124			22,278,124	3,206,397	10,419,706	35,904,227	339	
340												340	
341	H400	20H	USC - Union	5,435,611					5,435,611	1,928,258	6,661,055	341	
342			Tuition Mitigation		757,402			757,402			757,402	342	
343			Instructional and Institutional Support and Equipment				413,000	413,000			413,000	343	
344			Additional FTE faculty/staff to support instructional and student service needs									344	
345												345	
346			SUBTOTAL INCREMENTAL ADJUSTMENTS		757,402		413,000	1,170,402			1,170,402	346	
347			SUBTOTAL USC UNION		6,193,013			6,606,013	1,928,258	6,661,055	15,195,326	347	
348												348	
349	H470	21	Winthrop	33,677,016					33,677,016	51,197,500	101,316,555	349	
350			Tuition Mitigation		2,564,926			2,564,926			2,564,926	350	
351			Academic Building				6,000,000	6,000,000			6,000,000	351	
352												352	
353			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,564,926		6,000,000	8,564,926			8,564,926	353	
354			SUBTOTAL WINTHROP		36,241,942			42,241,942	51,197,500	101,316,555	194,755,997	354	
355												355	
356	H510	23	Medical University of South Carolina	128,043,318					128,043,318	193,566,246	575,126,383	896,735,947	356
357			Tuition Mitigation		7,500,000			7,500,000			7,500,000	357	
358			Health Care 4.0: Building the Healthcare Workforce for the Future		2,000,000			2,000,000			2,000,000	358	
359			College of Medicine Academic Building				22,000,000	22,000,000			22,000,000	359	
360												360	
361			Federal Funds Authorization						11,100,000		11,100,000	361	

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WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101												
				General				Federal	Other	Total		
				Part IA	Nonrecurring	FY 2023-24						
				Recurring Funds	Provisos	Capital		Federal	Other	Total		
				H. 5100	118.20	Reserve Fund		Funds	Funds	Funds		
				FY 2024-25		H. 5101						
				Agency			Total					
				Beginning Base			General Funds	Federal	Other	Total		
Line											Line	
362			Other Funds Authorization							25,000,000	362	
363			Additional Other Funded FTEs								363	
364											364	
365			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,500,000	22,000,000	31,500,000	11,100,000	25,000,000	67,600,000	365	
366			SUBTOTAL MUSC		137,543,318		159,543,318	204,666,246	600,126,383	964,335,947	366	
367											367	
368	H590	25	Board for Technical and Comprehensive Education	232,522,776			232,522,776	52,614,581	502,130,285	787,267,642	368	
369			Aiken Technical College								369	
370			Parking Lot Refurbishment			500,000	500,000			500,000	370	
371			Exterior Building Maintenance			500,000	500,000			500,000	371	
372			School of Nursing			1,870,000	1,870,000			1,870,000	372	
373			School of Health Sciences			200,000	200,000			200,000	373	
374			Central Carolina Technical College								374	
375			Kershaw Campus Expansion			5,000,000	5,000,000			5,000,000	375	
376			Sumter Campus Building Renovations and Demolition			2,500,000	2,500,000			2,500,000	376	
377			Denmark Technical College								377	
378			Renovation of Barnwell Site at Ellington Road			2,000,000	2,000,000			2,000,000	378	
379			Renovation of Industrial Tech Buildings			400,000	400,000			400,000	379	
380			Florence-Darlington Technical College								380	
381			Industrial Trades Training Facility			2,200,000	2,200,000			2,200,000	381	
382			Greenville Technical College								382	
383			University Transfer Building Replacement			4,300,000	4,300,000			4,300,000	383	
384			Horry-Georgetown Technical College								384	
385			Renovation of Grand Strand Building			2,300,000	2,300,000			2,300,000	385	
386			Midlands Technical College								386	
387			Capacity Building Request for Scout Motors			6,500,000	6,500,000			6,500,000	387	
388			Northeastern Technical College								388	
389			Cheraw Campus Building Entry and Exit Upgrades			300,000	300,000			300,000	389	
390			Orangeburg-Calhoun Technical College								390	
391			Health Science Building Mechanical and Electrical Upgrades			3,200,000	3,200,000			3,200,000	391	
392			Piedmont Technical College								392	
393			Library and Student Engagement Center			2,300,000	2,300,000			2,300,000	393	
394			Spartanburg Technical College								394	
395			Giles Campus Property Acquisition			500,000	500,000			500,000	395	
396			Technical College of the Lowcountry								396	
397			Academic and Workforce Center at New River Campus			1,000,000	1,000,000			1,000,000	397	
398			Roof Replacements			284,557	284,557			284,557	398	
399			Tri-County Technical College								399	
400			Anderson Campus			500,000	500,000			500,000	400	
401			Trident Technical College								401	
402			Electric Vehicle Institute			2,300,000	2,300,000			2,300,000	402	
403			Williamsburg Technical College								403	
404			Science and Technology Building			500,000	500,000			500,000	404	
405			York Technical College								405	
406			New Classroom Building-Western York County			2,300,000	2,300,000			2,300,000	406	
407											407	
408			SUBTOTAL INCREMENTAL ADJUSTMENTS			41,454,557	41,454,557			41,454,557	408	
409			SUBTOTAL BD. TECHNICAL and COMP. ED		232,522,776		273,977,333	52,614,581	502,130,285	828,722,199	409	
410											410	
411			<b>TOTAL - HIGHER EDUCATION SUBCOMMITTEE</b>	<b>1,176,004,053</b>	<b>63,822,800</b>	<b>3,000,000</b>	<b>188,629,557</b>	<b>1,431,456,410</b>	<b>973,238,828</b>	<b>4,620,801,845</b>	<b>7,025,497,083</b>	411
412											412	
413											413	
414			<b>HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS</b>								414	
415											415	
416	H530	24	Area Health Education Consortium	13,495,797			13,495,797	844,700	2,808,927	17,149,424	416	
417											417	
418			SUBTOTAL INCREMENTAL ADJUSTMENTS								418	
419			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		13,495,797		13,495,797	844,700	2,808,927	17,149,424	419	
420											420	
421	J060	31	Department of Public Health	111,084,141			111,084,141	251,471,778	150,818,261	513,374,180	421	

3/14/24 11:14		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Adopted by the House of Representatives, 3.13.2024							
					General			Federal	Other	Total		
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
422					4,522,796	15,499,458		20,022,254			20,022,254	422
423						3,000,000		3,000,000			3,000,000	423
424					7,029,026			7,029,026			7,029,026	424
425												425
426					11,551,822	18,499,458		30,051,280			30,051,280	426
427					122,635,963			141,135,421	251,471,778	150,818,261	543,425,460	427
428												428
429	H730	32	Vocational Rehabilitation	19,299,293				19,299,293	122,342,107	35,340,201	176,981,601	429
430			Case Services - Rate Increases						5,500,000		5,500,000	430
431			Conway VR Center Repaving (NR)						425,250		425,250	431
432			Lexington VR Center Repaving (NR)						530,550		530,550	432
433			Federal Funds Authorization - Bonus Pay						3,815,000		3,815,000	433
434												434
435			SUBTOTAL INCREMENTAL ADJUSTMENTS						10,270,800		10,270,800	435
436			SUBTOTAL VOCATIONAL REHABILITATION		19,299,293			19,299,293	132,612,907	35,340,201	187,252,401	436
437												437
438	J020	33	Department of Health and Human Services	2,070,137,254				2,070,137,254	7,574,251,108	1,687,264,750	11,331,653,112	438
439			Maintenance of Effort Annualization		36,109,436			36,109,436	74,656,399	3,783,539	114,549,374	439
440			Provider Rates, Behavioral Health		18,516,862			18,516,862	38,210,977		56,727,839	440
441			Provider Rates, Medical		50,564,324			50,564,324	116,978,169		167,542,493	441
442												442
443			SUBTOTAL INCREMENTAL ADJUSTMENTS		105,190,622			105,190,622	229,845,545	3,783,539	338,819,706	443
444			SUBTOTAL DEPT. OF HEALTH AND HUMAN SERVICES		2,175,327,876			2,175,327,876	7,804,096,653	1,691,048,289	11,670,472,818	444
445												445
446	J120	35	Department of Mental Health	293,266,347				293,266,347	34,145,662	228,794,127	556,206,136	446
447			Stone VA Nursing Home				5,000,000	5,000,000			5,000,000	447
448			Healthcare Campus Relocation		2,050,215			2,050,215			2,050,215	448
449												449
450			FTE Realignment									450
451												451
452			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,050,215		5,000,000	7,050,215			7,050,215	452
453			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		295,316,562			300,316,562	34,145,662	228,794,127	563,256,351	453
454												454
455	J160	36	Department of Disabilities and Special Needs	131,500,076				131,500,076	340,000	576,553,994	708,394,070	455
456			Healthcare Campus Relocation		1,672,603			1,672,603			1,672,603	456
457												457
458			Maintenance of Effort- Financial Management Services							1,500,000	1,500,000	458
459			Other Funds Authorization							(200,000,000)	(200,000,000)	459
460												460
461			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,672,603			1,672,603		(198,500,000)	(196,827,397)	461
462			SUBTOTAL DEPT. OF DISABILITIES AND SPECIAL NEEDS		133,172,679			133,172,679	340,000	378,053,994	511,566,673	462
463												463
464	J200	37	Department of Alcohol and Other Drug Abuse Services	19,263,838				19,263,838	77,872,054	2,074,397	99,210,289	464
465			Healthcare Campus Relocation		363,238			363,238			363,238	465
466												466
467			SUBTOTAL INCREMENTAL ADJUSTMENTS		363,238			363,238			363,238	467
468			SUBTOTAL DEPT. OF ALCOHOL AND OTHER DRUG ABUSE		19,627,076			19,627,076	77,872,054	2,074,397	99,573,527	468
469												469
470	L040	38	Department of Social Services	307,463,305				307,463,305	550,863,964	56,346,297	914,673,566	470
471			Family Resource Center			1,000,000		1,000,000			1,000,000	471
472												472
473			Working Families Child Care Scholarships and Support						666,457		666,457	473
474												474
475			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000		1,000,000	666,457		1,666,457	475
476			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		307,463,305			308,463,305	551,530,421	56,346,297	916,340,023	476
477												477
478	L240	39	Commission for the Blind	5,698,092				5,698,092	9,785,887	40,344,500	55,828,479	478
479			Federal Funds Authorization						977,604		977,604	479
480												480
481			SUBTOTAL INCREMENTAL ADJUSTMENTS						977,604		977,604	481



3/14/24		WAYS AND MEANS COMMITTEE			As Adopted by the House of Representatives, 3.13.2024							
11:14		FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			General				Federal	Other	Total	
Line	Agency	Beginning Base	FY 2024-25	Part IA	Nonrecurring	FY 2023-24	Total	Federal	Other	Total	Line	
												Recurring Funds
482							5,698,092	10,763,491	40,344,500	56,806,083	482	
483											483	
484	L060	40	20,672,930				20,672,930	27,549,923	6,054,297	54,277,150	484	
485								258,311		258,311	485	
486								3,000,000		3,000,000	486	
487											487	
488								3,258,311		3,258,311	488	
489							20,672,930	30,808,234	6,054,297	57,535,461	489	
490											490	
491	L080	41	10,407,256				10,407,256	451,680	11,027,688	21,886,624	491	
492											492	
493											493	
494							10,407,256	451,680	11,027,688	21,886,624	494	
495											495	
496	P500	55	68,496,933				68,496,933	46,819,760	66,077,182	181,393,875	496	
497							5,828,376			12,263,824	497	
498							3,170,804			3,170,804	498	
499									2,368,036	2,368,036	499	
500									2,500,000	2,500,000	500	
501									2,800,000	2,800,000	501	
502											502	
503								5,000,000		5,000,000	503	
504											504	
505							8,999,180	14,103,484		23,102,664	505	
506							77,496,113	91,599,597	51,819,760	209,496,539	506	
507											507	
508			3,070,785,262	129,827,680	33,602,942	5,000,000	3,239,215,884	8,946,757,340	2,668,788,160	14,854,761,384	508	
509											509	
510											510	
511											511	
512											512	
513	H790	26	5,597,579				5,597,579	897,583	1,294,158	7,789,320	513	
514									300,000	300,000	514	
515									250,000	250,000	515	
516									2,000,000	2,000,000	516	
517									1,000,000	1,000,000	517	
518											518	
519									2,550,000	3,550,000	519	
520							5,597,579	9,147,579	897,583	11,339,320	520	
521											521	
522	H910	28	9,008,696				9,008,696	1,335,641	148,707	10,493,044	522	
523									2,600,000	2,600,000	523	
524											524	
525							600,000	2,000,000		2,600,000	525	
526							9,608,696	11,608,696	1,335,641	13,093,044	526	
527											527	
528	L320	42						202,629,956	56,567,824	259,197,780	528	
529								17,369,255		17,369,255	529	
530									(18,407,035)	(18,407,035)	530	
531											531	
532								17,369,255	(18,407,035)	(1,037,780)	532	
533								219,999,211	38,160,789	258,160,000	533	
534											534	
535	P120	43	31,171,886				31,171,886	6,163,560	11,678,713	49,014,159	535	
536							555,000	350,000		905,000	536	
537											537	
538							555,000	350,000		905,000	538	
539							31,726,886	32,076,886	8,663,560	52,419,159	539	
540											540	
541	P160	44	23,410,815				23,410,815	6,591,266	13,902,304	43,904,385	541	

WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				As Adopted by the House of Representatives, 3.13.2024								
				General			Federal	Other	Total			
				Part IA	Nonrecurring	FY 2023-24						
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total		
				H. 5100	118.20	Reserve Fund	General Funds	Funds	Funds	Funds		
				FY 2024-25								
				Agency								
				Beginning Base								
Line										Line		
542			Technology Efficiency Infrastructure				606,000			606,000	542	
543			Recruitment and Retention		500,000		311,000			811,000	543	
544											544	
545			Federal Funds Authorization					5,000,000		5,000,000	545	
546											546	
547			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	917,000		1,417,000	5,000,000	6,417,000	547	
548			SUBTOTAL DEPARTMENT OF AGRICULTURE		23,910,815			24,827,815	11,591,266	50,321,385	548	
549											549	
550	P200	45	Clemson-PSA	62,014,142				62,014,142	27,375,000	23,395,568	112,784,710	550
551			Poultry Science Research Facility Support		525,000			525,000			525,000	551
552			Statewide Operational and Programmatic Support			2,500,000		2,500,000			2,500,000	552
553			PSA Renovation, Repair, and Equipment			2,500,000		2,500,000			2,500,000	553
554												554
555			SUBTOTAL INCREMENTAL ADJUSTMENTS		525,000	5,000,000		5,525,000			5,525,000	555
556			SUBTOTAL CLEMSON-PSA		62,539,142			67,539,142	27,375,000	23,395,568	118,309,710	556
557												557
558	P210	46	SC State-PSA	7,918,522				7,918,522	5,500,395		13,418,917	558
559			Statewide Agribusiness Development		200,000			200,000			200,000	559
560			Health Quad Initiative			250,000		250,000			250,000	560
561			Construction of the South Carolina Limnology Research Center			2,000,000		2,000,000			2,000,000	561
562												562
563			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	2,250,000		2,450,000			2,450,000	563
564			SUBTOTAL SC STATE-PSA		8,118,522			10,368,522	5,500,395		15,868,917	564
565												565
566	P260	48	Sea Grant Consortium	1,126,793				1,126,793	4,550,000	450,000	6,126,793	566
567			Coastal Watershed Community Engagement Specialist		83,875			83,875			83,875	567
568			Marine Education Program Assistant		70,285			70,285			70,285	568
569												569
570			Conversion of Temporary Grant Employees to Full-Time Employees									570
571												571
572			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,160			154,160			154,160	572
573			SUBTOTAL SEA GRANT CONSORTIUM		1,280,953			1,280,953	4,550,000	450,000	6,280,953	573
574												574
575	P280	49	Department of Parks, Recreation and Tourism	53,033,385				53,033,385	4,505,110	82,078,595	139,617,090	575
576			Market Competitiveness Salary Adjustment - Field Staff		786,125	1,500,000		2,286,125			2,286,125	576
577			Statewide Marketing			1,000,000		1,000,000			1,000,000	577
578			Sports Marketing Program			5,000,000		5,000,000			5,000,000	578
579			Undiscovered SC Grant Program			250,000		250,000			250,000	579
580			Venues at Arsenal Hill Project			1,000,000		1,000,000			1,000,000	580
581			SCATR - Regional Promotions			1,100,000		1,100,000			1,100,000	581
582			Destination Specific Grants			11,450,000		11,450,000			11,450,000	582
583			Film Incentives			10,000,000		10,000,000			10,000,000	583
584			Agency Property Development			12,000,000		12,000,000			12,000,000	584
585												585
586			State Park Payroll Authority							1,777,000	1,777,000	586
587			State Parks PARD Authority							200,000	200,000	587
588												588
589			SUBTOTAL INCREMENTAL ADJUSTMENTS		786,125	43,300,000		44,086,125		1,977,000	46,063,125	589
590			SUBTOTAL DEPT. OF PRT		53,819,510			97,119,510	4,505,110	84,055,595	185,680,215	590
591												591
592	P320	50	Department of Commerce	56,626,832				56,626,832	19,514,015	54,703,500	130,844,347	592
593			Closing Fund			10,000,000		10,000,000			10,000,000	593
594			SC Nexus				50,000,000	50,000,000			50,000,000	594
595			Charleston International Airport			20,000,000		20,000,000			20,000,000	595
596			Greenville-Spartanburg International Airport			4,000,000		4,000,000			4,000,000	596
597			Myrtle Beach International Airport			5,000,000		5,000,000			5,000,000	597
598												598
599			Staff and Employer Contributions						40,000	120,000	160,000	599
600												600
601			SUBTOTAL INCREMENTAL ADJUSTMENTS			39,000,000	50,000,000	89,000,000	40,000	120,000	89,160,000	601
602			SUBTOTAL DEPT. OF COMMERCE		56,626,832			145,626,832	19,554,015	54,823,500	220,004,347	602

3/14/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Adopted by the House of Representatives, 3.13.2024							
11:14					General				Federal	Other	Total	
Line					FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds
603										603		
604	P340 51	Jobs-Economic Development Authority						36,000	1,005,150	1,041,150	604	
605										605		
606		SUBTOTAL INCREMENTAL ADJUSTMENTS								606		
607		SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						36,000	1,005,150	1,041,150	607	
608										608		
609	P450 54	Rural Infrastructure Authority	27,035,656				27,035,656	700,000	22,214,000	49,949,656	609	
610		Water Quality Revolving Loan Fund Match		750,000	4,082,990		4,832,990			4,832,990	610	
611										611		
612		Technical Assistance Staff						164,775	54,925	219,700	612	
613										613		
614		SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	4,082,990		4,832,990	164,775	54,925	5,052,690	614	
615		SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		27,785,656			31,868,646	864,775	22,268,925	55,002,346	615	
616										616		
617	Y140 88	State Ports Authority								617		
618		North Charleston Economic Development Land Acquisition				55,000,000	55,000,000			55,000,000	618	
619										619		
620		SUBTOTAL INCREMENTAL ADJUSTMENTS				55,000,000	55,000,000			55,000,000	620	
621		SUBTOTAL STATE PORTS AUTHORITY				55,000,000	55,000,000			55,000,000	621	
622										622		
623	D300 92D	Office of Resilience	2,743,953				2,743,953	100,000,000	348,284	103,092,237	623	
624		General Operating Expenses Increase		8,100,000			8,100,000			8,100,000	624	
625		Disaster Relief and Resilience Reserve Fund				30,000,000	30,000,000			30,000,000	625	
626										626		
627		Federal Funds Authorization						50,000,000		50,000,000	627	
628										628		
629		SUBTOTAL INCREMENTAL ADJUSTMENTS		8,100,000		30,000,000	38,100,000	50,000,000		88,100,000	629	
630		SUBTOTAL OFFICE OF RESILIENCE		10,843,953			40,843,953	150,000,000	348,284	191,192,237	630	
631										631		
632	R440 109	Department of Revenue	58,498,068				58,498,068		45,177,093	103,675,161	632	
633		Other Funds Authorization							15,000,000	15,000,000	633	
634										634		
635		SUBTOTAL INCREMENTAL ADJUSTMENTS							15,000,000	15,000,000	635	
636		SUBTOTAL DEPT. OF REVENUE		58,498,068			58,498,068		60,177,093	118,675,161	636	
637										637		
638		<b>TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE</b>	<b>338,186,327</b>	<b>12,170,285</b>	<b>99,449,990</b>	<b>136,000,000</b>	<b>585,806,602</b>	<b>454,872,556</b>	<b>311,708,786</b>	<b>1,352,387,944</b>	638	
639										639		
640										640		
641		<b>CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS</b>								641		
642										642		
643	P240 47	Department of Natural Resources	71,139,418				71,139,418	35,350,683	57,186,898	163,676,999	643	
644		Recruitment and Retention		386,705			386,705	360,907	602,867	1,350,479	644	
645		Insurance Reserve Fund Increase and Utilities			2,500,000		2,500,000			2,500,000	645	
646		Technology Equipment Rotation and Communication Lines			500,000		500,000			500,000	646	
647		Law Enforcement Boat Rotation			500,000		500,000			500,000	647	
648		Agency Equipment			500,000		500,000			500,000	648	
649		Hatchery Operations			500,000		500,000			500,000	649	
650		Waterfowl Impoundments Infrastructure Maintenance				1,200,000	1,200,000			1,200,000	650	
651										651		
652		Federal Funds Authorization						929,863		929,863	652	
653		Other Funds Authorization							4,531,672	4,531,672	653	
654										654		
655		SUBTOTAL INCREMENTAL ADJUSTMENTS		386,705	4,500,000	1,200,000	6,086,705	1,290,770	5,134,539	12,512,014	655	
656		SUBTOTAL DEPT. OF NATURAL RESOURCES		71,526,123			77,226,123	36,641,453	62,321,437	176,189,013	656	
657										657		
658	P400 53	Conservation Bank	12,110,315				12,110,315	10,000,000	5,000,000	27,110,315	658	
659		Conservation Grant Funding			13,000,000		13,000,000			13,000,000	659	
660										660		
661		SUBTOTAL INCREMENTAL ADJUSTMENTS			13,000,000		13,000,000			13,000,000	661	
662		SUBTOTAL CONSERVATION BANK		12,110,315			25,110,315	10,000,000	5,000,000	40,110,315	662	

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WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				General				Federal	Other	Total	
FY 2024-25 Agency Beginning Base				Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
663											663
664	E200	59	Attorney General	27,325,685			27,325,685	60,003,654	26,764,911	114,094,250	664
665			Internet Crimes Against Children Task Force		280,000		280,000			280,000	665
666			State Grand Jury Forensic Auditor		132,000		132,000			132,000	666
667			Crime Victim Assistance SAVS Program			3,000,000	3,000,000			3,000,000	667
668			FTE Adjustments								668
669			Statewide Violent Crimes Prosecution Task Force		1,575,000		1,575,000			1,575,000	669
670			Residential and Emergency Housing for Minor Victims of Human Trafficking Grants			1,000,000	1,000,000			1,000,000	670
671											671
672			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,987,000	4,000,000	5,987,000			5,987,000	672
673			SUBTOTAL ATTORNEY GENERAL		29,312,685		33,312,685	60,003,654	26,764,911	120,081,250	673
674											674
675	E210	60	Prosecution Coordination Commission	47,612,346			47,612,346	355,583	8,325,000	56,292,929	675
676			Diversion Program Database		100,000	11,000	111,000			111,000	676
677											677
678			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	11,000	111,000			111,000	678
679			SUBTOTAL PROSECUTION COORDINATION COMMISSION		47,712,346		47,723,346	355,583	8,325,000	56,403,929	679
680											680
681	E230	61	Commission on Indigent Defense	50,019,361			50,019,361	121,477	15,296,872	65,437,710	681
682											682
683			Federal Funds Authorization					(121,477)		(121,477)	683
684			Administration: Rule 608 Appointment						1,000,000	1,000,000	684
685											685
686			SUBTOTAL INCREMENTAL ADJUSTMENTS					(121,477)	1,000,000	878,523	686
687			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		50,019,361		50,019,361		16,296,872	66,316,233	687
688											688
689	D100	62	State Law Enforcement Division - SLED	90,750,131			90,750,131	25,000,000	23,548,045	139,298,176	689
690			Agency Step Increases		550,000		550,000			550,000	690
691			Agency Personnel		412,000		412,000			412,000	691
692			Personnel Equipment			500,000	500,000			500,000	692
693			Agency Operating			1,000,000	1,000,000			1,000,000	693
694											694
695			Other Funds Authorization						3,600,000	3,600,000	695
696											696
697			SUBTOTAL INCREMENTAL ADJUSTMENTS		962,000	1,500,000	2,462,000		3,600,000	6,062,000	697
698			SUBTOTAL SLED		91,712,131		93,212,131	25,000,000	27,148,045	145,360,176	698
699											699
700	K050	63	Department of Public Safety	172,489,638			172,489,638	28,948,222	58,957,430	260,395,290	700
701			Agency Step Increases		1,600,000		1,600,000			1,600,000	701
702			Highway Patrol Overtime Adjustment		300,000		300,000			300,000	702
703			IT Infrastructure Maintenance			1,900,000	1,900,000			1,900,000	703
704			Vehicle Maintenance Costs			1,000,000	1,000,000			1,000,000	704
705			Vehicle Equipment and Radars			500,000	500,000			500,000	705
706			Weapon Transition			700,000	700,000			700,000	706
707											707
708			FTE Officer Positions State Transport Police					646,800		646,800	708
709			Byrne State Crisis Intervention Program (SCIP)					2,338,065		2,338,065	709
710			Other Funds Authorization for Bureau of Protective Services (BPS)						1,195,000	1,195,000	710
711											711
712			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,900,000	4,100,000	6,000,000	2,984,865	1,195,000	10,179,865	712
713			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		174,389,638		178,489,638	31,933,087	60,152,430	270,575,155	713
714											714
715	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	10,330,973			10,330,973	747,245	6,986,241	18,064,459	715
716			Agency Step Increases		70,000		70,000			70,000	716
717											717
718			Other Funds Authorization						753,696	753,696	718
719											719
720			SUBTOTAL INCREMENTAL ADJUSTMENTS		70,000		70,000		753,696	823,696	720
721			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		10,400,973		10,400,973	747,245	7,739,937	18,888,155	721
722											722

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WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				General				Federal	Other	Total		
FY 2024-25 Agency Beginning Base				Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line	
723	N040	65	Department of Corrections	573,646,916			573,646,916	3,773,785	66,209,210	643,629,911	723	
724			Agency Operating		7,989,000		7,989,000			7,989,000	724	
725			Positions and Vacancies		2,324,295		2,324,295			2,324,295	725	
726			Transitional Care Unit and K9 Unit		500,000		500,000			500,000	726	
727			Deferred Maintenance and Capital Projects			4,500,000	4,500,000			4,500,000	727	
728											728	
729			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,324,295	8,489,000	15,313,295			15,313,295	729	
730			SUBTOTAL DEPT. OF CORRECTIONS		575,971,211		588,960,211	3,773,785	66,209,210	658,943,206	730	
731											731	
732	N080	66	Department of Probation, Parole and Pardon Services	67,299,527			67,299,527	806,000	21,044,391	89,149,918	732	
733			IT Infrastructure Maintenance		45,000	1,200,000	1,200,000			1,200,000	733	
734			Agency Step Increases				45,000			45,000	734	
735											735	
736			Expansion of Ignition Interlock Devise (Act 55 of 2023)								736	
737											737	
738			SUBTOTAL INCREMENTAL ADJUSTMENTS		45,000	1,200,000	1,245,000			1,245,000	738	
739			SUBTOTAL DEPT. OF PROBATION, PAROLE AND PARDON		67,344,527		68,544,527	806,000	21,044,391	90,394,918	739	
740											740	
741	N120	67	Department of Juvenile Justice	152,938,470			152,938,470	5,000,000	18,992,699	176,931,169	741	
742			Facility Lease and Operations		6,800,000		6,800,000			6,800,000	742	
743			Technical Consulting and Assistance			2,500,000	2,500,000			2,500,000	743	
744											744	
745			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,800,000	2,500,000	9,300,000			9,300,000	745	
746			SUBTOTAL DEPT. OF JUVENILE JUSTICE		159,738,470		162,238,470	5,000,000	18,992,699	186,231,169	746	
747											747	
748	R520	110	State Ethics Commission	2,146,411			2,146,411		517,508	2,663,919	748	
749											749	
750			SUBTOTAL INCREMENTAL ADJUSTMENTS						517,508	517,508	750	
751			SUBTOTAL ETHICS COMMISSION		2,146,411		2,146,411		517,508	2,663,919	751	
752											752	
753			<b>TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE</b>	<b>1,277,809,191</b>	<b>14,575,000</b>	<b>39,300,000</b>	<b>5,700,000</b>	<b>1,337,384,191</b>	<b>174,260,807</b>	<b>320,512,440</b>	<b>1,832,157,438</b>	753
754											754	
755											755	
756			<b>TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS</b>								756	
757											757	
758	L360	70	Human Affairs Commission	3,920,855			3,920,855	614,217	1,026,156	5,561,228	758	
759			Retention		66,882		66,882			66,882	759	
760			EEO Supervisor and Investigative Team		300,000		300,000			300,000	760	
761											761	
762			SUBTOTAL INCREMENTAL ADJUSTMENTS		366,882		366,882			366,882	762	
763			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,287,737		4,287,737	614,217	1,026,156	5,928,110	763	
764											764	
765	L460	71	Commission for Minority Affairs	2,849,090			2,849,090		261,814	3,110,904	765	
766											766	
767			SUBTOTAL INCREMENTAL ADJUSTMENTS						261,814	261,814	767	
768			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		2,849,090		2,849,090		261,814	3,110,904	768	
769											769	
770	R040	72	Public Service Commission	1,317			1,317		7,398,422	7,399,739	770	
771											771	
772			SUBTOTAL INCREMENTAL ADJUSTMENTS								772	
773			SUBTOTAL PUBLIC SERVICE COMMISSION		1,317		1,317		7,398,422	7,399,739	773	
774											774	
775	R060	73	Office of Regulatory Staff	3,125,422			3,125,422	932,261	17,305,492	21,363,175	775	
776			Salary and Benefits						1,223,362	1,223,362	776	
777			IT Operating and Equipment - Operating						125,000	125,000	777	
778											778	
779			SUBTOTAL INCREMENTAL ADJUSTMENTS						1,348,362	1,348,362	779	
780			SUBTOTAL OFFICE OF REGULATORY STAFF		3,125,422		3,125,422	932,261	18,653,854	22,711,537	780	
781											781	
782	R080	74	Workers Compensation Commission	2,939,713			2,939,713		5,607,845	8,547,558	782	

3/14/24 11:14		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Adopted by the House of Representatives, 3.13.2024							
					General			Federal	Other	Total		
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
783				Operations		2,500,000		2,500,000			2,500,000	783
784												784
785				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000		2,500,000			2,500,000	785
786				SUBTOTAL WORKERS COMP COMMISSION		5,439,713		5,439,713		5,607,845	11,047,558	786
787												787
788	R120	75		State Accident Fund						13,026,063	13,026,063	788
789												789
790				SUBTOTAL INCREMENTAL ADJUSTMENTS								790
791				SUBTOTAL STATE ACCIDENT FUND						13,026,063	13,026,063	791
792												792
793	R200	78		Department of Insurance	6,735,810			6,735,810		14,030,754	20,766,564	793
794				Staff Retention and Recruitment		325,000		325,000			325,000	794
795												795
796				SUBTOTAL INCREMENTAL ADJUSTMENTS		325,000		325,000			325,000	796
797				SUBTOTAL DEPARTMENT OF INSURANCE		7,060,810		7,060,810		14,030,754	21,091,564	797
798												798
799	R230	79		Board of Financial Institutions						6,536,118	6,536,118	799
800				Personal Services: Banking Division						120,000	120,000	800
801				Personal Services: Consumer Finance Division						118,287	118,287	801
802				Employer Contributions: Banking Division						33,000	33,000	802
803				Other Operating Expenses: Administration						2,000	2,000	803
804				Other Operating Expenses: Banking Division						106,000	106,000	804
805				Other Operating Expenses: Consumer Finance Division						55,000	55,000	805
806												806
807				SUBTOTAL INCREMENTAL ADJUSTMENTS						434,287	434,287	807
808				SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						6,970,405	6,970,405	808
809												809
810	R280	80		Department of Consumer Affairs	2,129,217			2,129,217		2,460,494	4,589,711	810
811				Personnel Retention		63,903		63,903		81,273	145,176	811
812												812
813				Other Funds FY24 Cost of Living Adjustment						110,825	110,825	813
814												814
815				SUBTOTAL INCREMENTAL ADJUSTMENTS		63,903		63,903		192,098	256,001	815
816				SUBTOTAL DEPT. OF CONSUMER AFFAIRS		2,193,120		2,193,120		2,652,592	4,845,712	816
817												817
818	R360	81		Department of Labor, Licensing and Regulation	9,763,467			9,763,467	4,479,864	50,170,208	64,413,539	818
819				Matching Funds for Grants			503,095	503,095			503,095	819
820				Office of State Fire Marshal - Operational Expenses			1,054,333	1,054,333			1,054,333	820
821												821
822				Federal Funds Authorization - Personal Services					147,223		147,223	822
823				Federal Funds Authorization					536,735		536,735	823
824				Other Funds Authorization - Personal Services						2,508,354	2,508,354	824
825				Fire Academy and Office of State Fire Marshal - FTE Authorization						511,070	511,070	825
826				Applications Developer II						216,050	216,050	826
827												827
828				SUBTOTAL INCREMENTAL ADJUSTMENTS			1,557,428	1,557,428	683,958	3,235,474	5,476,860	828
829				SUBTOTAL DEPT. OF LABOR, LICENSING AND REGULATION		9,763,467		11,320,895	5,163,822	53,405,682	69,890,399	829
830												830
831	R400	82		Department of Motor Vehicles	118,551,833			118,551,833	1,700,000	15,747,596	135,999,429	831
832				SCDMV IT System Modernization			5,000,000	5,000,000			5,000,000	832
833												833
834				SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000	5,000,000			5,000,000	834
835				SUBTOTAL DEPT. OF MOTOR VEHICLES		118,551,833		123,551,833	1,700,000	15,747,596	140,999,429	835
836												836
837	R600	83		Department of Employment and Workforce	7,019,019			7,019,019	150,987,848	16,217,884	174,224,751	837
838				Unemployment Insurance Program		1,144,215		1,144,215			1,144,215	838
839												839
840				Regional Workforce Advisors						550,000	550,000	840
841												841
842				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,144,215		1,144,215		550,000	1,694,215	842

3/14/24		WAYS AND MEANS COMMITTEE			As Adopted by the House of Representatives, 3.13.2024						
11:14		FY 2024-25 Appropriation Bill, H. 5100									
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101									
Line			FY 2024-25 Agency Beginning Base	General			Federal	Other	Total	Line	
				Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds		Total Funds
843										843	
844										844	
845	U120	84	Department of Transportation	122,057,270						845	
846			Bridge Modernization							846	
847										847	
848			Infrastructure Maintenance Trust Fund							848	
849			Engineering and Construction / Highway Fund							849	
850			Act 176							850	
851										851	
852			SUBTOTAL INCREMENTAL ADJUSTMENTS							852	
853			SUBTOTAL DEPARTMENT OF TRANSPORTATION							853	
854										854	
855	U150	85	Infrastructure Bank Board							855	
856										856	
857			SUBTOTAL INCREMENTAL ADJUSTMENTS							857	
858			SUBTOTAL INFRASTRUCTURE BANK BOARD							858	
859										859	
860	U200	86	County Transportation Funds							860	
861			County Transportation Fund							861	
862										862	
863			SUBTOTAL INCREMENTAL ADJUSTMENTS							863	
864			SUBTOTAL COUNTY TRANSPORTATION FUNDS							864	
865										865	
866	U300	87	Division of Aeronautics	2,458,764						866	
867			Operations							867	
868										868	
869			SUBTOTAL INCREMENTAL ADJUSTMENTS							869	
870			SUBTOTAL DIVISION OF AERONAUTICS							870	
871										871	
872			TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	281,551,777	4,500,000	206,557,428	492,609,205	162,877,015	3,070,637,653	3,726,123,873	872
873										873	
874										874	
875			CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS							875	
876										876	
877	P360	52	Patriots Point Development Authority							877	
878										878	
879			SUBTOTAL INCREMENTAL ADJUSTMENTS							879	
880			SUBTOTAL PATRIOTS POINT AUTHORITY							880	
881										881	
882	B040	57	Judicial Department	100,784,315						882	
883			Staff Court Interpreters							883	
884			Office of Disciplinary Counsel Staff							884	
885			Legal Fees							885	
886										886	
887			SUBTOTAL INCREMENTAL ADJUSTMENTS							887	
888			SUBTOTAL JUDICIAL DEPARTMENT							888	
889										889	
890	C050	58	Administrative Law Court	5,038,521						890	
891										891	
892			SUBTOTAL INCREMENTAL ADJUSTMENTS							892	
893			SUBTOTAL ADMINISTRATIVE LAW COURT							893	
894										894	
895	A010	91A	The Senate	23,702,031						895	
896										896	
897			SUBTOTAL INCREMENTAL ADJUSTMENTS							897	
898			SUBTOTAL THE SENATE							898	
899										899	
900	A050	91B	House of Representatives	28,029,724						900	
901			Security Upgrades							901	
902										902	

3/14/24 11:14		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Adopted by the House of Representatives, 3.13.2024						
					General			Federal	Other	Total	
Line			FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
903				300,000			300,000			300,000	903
904				28,329,724			28,329,724			28,329,724	904
905											905
906	A150	91C	Codification of Laws and Legislative Council Printing Expenses	6,601,550			6,601,550		300,000	6,901,550	906
907					100,000		100,000		50,000	150,000	907
908											908
909					100,000		100,000		50,000	150,000	909
910				6,601,550			6,701,550		350,000	7,051,550	910
911											911
912	A170	91D	Legislative Services Agency IT Licenses and Services	11,395,902			11,395,902			11,395,902	912
913					250,000		250,000			250,000	913
914						246,235	1,000,001			1,000,001	914
915						753,766					915
916					250,000	246,235	1,250,001			1,250,001	916
917				11,645,902		753,766	12,645,903			12,645,903	917
918											918
919	A200	91E	Legislative Audit Council	2,402,923			2,402,923		400,000	2,802,923	919
920											920
921											921
922				2,402,923			2,402,923		400,000	2,802,923	922
923											923
924	D050	92A	Governor's Office-Executive Control of the State	4,571,064			4,571,064			4,571,064	924
925											925
926											926
927				4,571,064			4,571,064			4,571,064	927
928											928
929	D200	92C	Governor's Office-Mansion and Grounds	571,594			571,594		200,000	771,594	929
930											930
931											931
932				571,594			571,594		200,000	771,594	932
933											933
934	D500	93	Department of Administration	106,589,151			106,589,151	100,305,873	185,968,300	392,863,324	934
935					1,000,000	4,050,000	5,050,000			5,050,000	935
936						1,000,000	1,000,000			1,000,000	936
937						1,000,000	1,000,000			1,000,000	937
938					4,393,591	14,511,113	18,904,704			18,904,704	938
939						200,000	200,000			200,000	939
940						3,000,000	3,000,000			3,000,000	940
941											941
942									850,000	850,000	942
943											943
944					5,393,591	23,761,113	29,154,704		850,000	30,004,704	944
945				111,982,742			135,743,855	100,305,873	186,818,300	422,868,028	945
946											946
947	D250	94	Inspector General Investigative and Auditing Capacity	1,739,477			1,739,477			1,739,477	947
948					173,750		173,750			173,750	948
949											949
950					173,750		173,750			173,750	950
951				1,913,227			1,913,227			1,913,227	951
952											952
953	E080	96	Secretary of State Give Smart SC Mobile Application	1,468,202			1,468,202		3,051,150	4,519,352	953
954									95,000	95,000	954
955									90,322	90,322	955
956											956
957									185,322	185,322	957
958				1,468,202			1,468,202		3,236,472	4,704,674	958
959											959
960	E120	97	Comptroller General Critical Needs Personnel	3,987,201			3,987,201		875,434	4,862,635	960
961					900,000		900,000		210,000	1,110,000	961
962						1,250,000	1,250,000			1,250,000	962



3/14/24 11:14		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Adopted by the House of Representatives, 3.13.2024							
					General		Federal	Other	Total			
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
963												963
964												964
965					900,000	1,250,000		2,150,000		210,000	2,360,000	965
966					4,887,201			6,137,201		1,085,434	7,222,635	966
967												967
968	E160	98	State Treasurer	2,524,983				2,524,983		10,375,809	12,900,792	968
969			Database Services			192,000		192,000			192,000	969
970			Audit Support			1,200,000		1,200,000			1,200,000	970
971												971
972			Pay and Benefit Allocation							368,000	368,000	972
973			Banking System Enhancements							300,000	300,000	973
974			Financial Reporting Staff							283,000	283,000	974
975												975
976			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,392,000		1,392,000		951,000	2,343,000	976
977			SUBTOTAL STATE TREASURER		2,524,983			3,916,983		11,326,809	15,243,792	977
978												978
979	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000	979
980			Recruitment and Retention							1,200,000	1,200,000	980
981												981
982			SUBTOTAL INCREMENTAL ADJUSTMENTS							1,200,000	1,200,000	982
983			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							16,503,000	16,503,000	983
984												984
985	E240	100	Adjutant General	18,460,057				18,460,057	95,966,912	6,935,961	121,362,930	985
986			SCEMD – State EOC Expansion			6,251,000		6,251,000	14,500,000		20,751,000	986
987			Armory Revitalization			3,300,000		3,300,000	3,300,000		6,600,000	987
988			Recruitment and Retention		72,821			72,821			72,821	988
989			Grants Coordinator II		90,000			90,000			90,000	989
990			Accountant/Fiscal Analyst		90,000			90,000			90,000	990
991			SC LEAP			36,000		36,000			36,000	991
992												992
993			SUBTOTAL INCREMENTAL ADJUSTMENTS		252,821	9,587,000		9,839,821	17,800,000		27,639,821	993
994			SUBTOTAL ADJUTANT GENERAL		18,712,878			28,299,878	113,766,912	6,935,961	149,002,751	994
995												995
996	E260	101	Department of Veterans' Affairs	45,412,471				45,412,471		38,107,324	83,519,795	996
997			Veteran Homes - Critical Capability Development		866,392	87,164		953,556			953,556	997
998			Veteran Homes - Program Improvements		954,244			954,244			954,244	998
999			Veteran Homes - Inherent Costs		25,456,920			25,456,920		9,305,255	34,762,175	999
1000			Veteran Homes - Capital Improvements				49,048,440	49,048,440			49,048,440	1000
1001			South Carolina Veteran Coalition and Mobile Application			150,000		150,000			150,000	1001
1002			MJ "Dolly" Cooper State Veterans' Cemetery - Committal Shelter II			1,280,000		1,280,000			1,280,000	1002
1003			Military Enhancement Fund		2,000,000	8,000,000		10,000,000			10,000,000	1003
1004			Veteran Trust Fund			1,000,000		1,000,000			1,000,000	1004
1005			Military Child Education Coalition			182,000		182,000			182,000	1005
1006												1006
1007			SUBTOTAL INCREMENTAL ADJUSTMENTS		29,277,556	10,699,164	49,048,440	89,025,160		9,305,255	98,330,415	1007
1008			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		74,690,027			134,437,631		47,412,579	181,850,210	1008
1009												1009
1010	E280	102	Election Commission	16,551,183				16,551,183	5,413,977	1,640,700	23,605,860	1010
1011			Recruitment and Retention		326,200			326,200			326,200	1011
1012			Election Operations			7,983,023		7,983,023			7,983,023	1012
1013			State Matching Funds for 2023 HAVA Grant			216,977		216,977			216,977	1013
1014												1014
1015			SUBTOTAL INCREMENTAL ADJUSTMENTS		326,200	8,200,000		8,526,200			8,526,200	1015
1016			SUBTOTAL ELECTION COMMISSION		16,877,383			25,077,383	5,413,977	1,640,700	32,132,060	1016
1017												1017
1018	E500	103	Revenue and Fiscal Affairs Office	6,627,123				6,627,123	2,511,274	52,069,274	61,207,671	1018
1019			State Education and Workforce Development Act (H. 3726)		500,000			500,000			500,000	1019
1020			Cybersecurity and IT Fees			300,000		300,000			300,000	1020
1021												1021
1022			Pay and Benefit Allocation							500,000	500,000	1022

3/14/24		WAYS AND MEANS COMMITTEE			As Adopted by the House of Representatives, 3.13.2024								
11:14		FY 2024-25 Appropriation Bill, H. 5100											
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101											
					General		Federal	Other	Total				
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line	
1023				Wireless 911 Distribution Authorization						5,000,000	5,000,000	1023	
1024												1024	
1025				SUBTOTAL INCREMENTAL ADJUSTMENTS	500,000	300,000		800,000		5,500,000	6,300,000	1025	
1026				SUBTOTAL REVENUE AND FISCAL AFFAIRS	7,127,123			7,427,123	2,511,274	57,569,274	67,507,671	1026	
1027												1027	
1028	E550	104		State Fiscal Accountability Authority	1,941,916			1,941,916		26,317,262	28,259,178	1028	
1029				AHSC Performance Management Study		130,000		130,000			130,000	1029	
1030												1030	
1031				SUBTOTAL INCREMENTAL ADJUSTMENTS		130,000		130,000			130,000	1031	
1032				SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY	1,941,916			2,071,916		26,317,262	28,389,178	1032	
1033												1033	
1034	F270	105		SFAA - State Auditor's Office	6,474,505			6,474,505		2,579,639	9,054,144	1034	
1035				Court Audits Authorization						100,000	100,000	1035	
1036				Single Audit Services Authorization						400,000	400,000	1036	
1037												1037	
1038				SUBTOTAL INCREMENTAL ADJUSTMENTS						500,000	500,000	1038	
1039				SUBTOTAL SFAA - STATE AUDITOR'S OFFICE	6,474,505			6,474,505		3,079,639	9,554,144	1039	
1040												1040	
1041	F500	108		Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830	1041	
1042												1042	
1043				SUBTOTAL INCREMENTAL ADJUSTMENTS								1043	
1044				SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830	1044	
1045												1045	
1046	S600	111		Procurement Review Panel	197,259			197,259		2,534	199,793	1046	
1047												1047	
1048				SUBTOTAL INCREMENTAL ADJUSTMENTS								1048	
1049				SUBTOTAL PROCUREMENT REVIEW PANEL	197,259			197,259		2,534	199,793	1049	
1050												1050	
1051	X220	113		Aid to Subdivisions - State Treasurer	41,433,471			41,433,471			41,433,471	1051	
1052				Aid to Planning Districts		1,000,000		1,000,000			1,000,000	1052	
1053												1053	
1054	X220	113		Local Government Fund - State Treasurer	277,456,909			277,456,909			277,456,909	1054	
1055				Aid to Subdivisions (FY25 funding requirement = \$291,329,754)		13,872,845		13,872,845			13,872,845	1055	
1056												1056	
1057				SUBTOTAL INCREMENTAL ADJUSTMENTS		13,872,845	1,000,000	14,872,845			14,872,845	1057	
1058				SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		332,763,225		333,763,225			333,763,225	1058	
1059												1059	
1060				<b>TOTAL - CONSTITUTIONAL SUBCOMMITTEE</b>	<b>826,330,271</b>	<b>52,146,763</b>	<b>61,665,512</b>	<b>49,802,206</b>	<b>989,944,752</b>	<b>222,833,429</b>	<b>444,162,041</b>	<b>1,656,940,222</b>	1060
1061												1061	
1062												1062	
1063				<b>EDUCATION IMPROVEMENT ACT</b>								1063	
1064												1064	
1065				FY 2024-25 Estimated Revenue		Recurring	Nonrecurring	Total EIA				1065	
1066				EIA Sales Tax		1,236,631,000		1,236,631,000				1066	
1067				Interest Earnings		16,600,000		16,600,000				1067	
1068				FY 2023-24 Projected EIA Surplus								1068	
1069				Subtotal EIA Revenue		1,253,231,000		1,253,231,000				1069	
1070												1070	
1071				Less: FY 2024-25 Appropriation Base		(1,177,370,000)						1071	
1072												1072	
1073				Total "New" EIA Revenue		75,861,000		75,861,000				1073	
1074												1074	
1075				Recurring Appropriation Adjustments								1075	
1076				State Aid to Classrooms (Teacher Pay Increase)		29,720,000						1076	
1077				Math Resources and Support (Palmetto Math Project)		10,000,000						1077	
1078				Alloc EIA - 4 YR Early Childhood		(3,000,000)						1078	
1079				CERDEP - SCDE		17,184,000						1079	
1080				Early Literacy Training		2,975,000						1080	
1081				Teacher Supplies		2,700,000						1081	
1082				National Board Certification		(10,000,000)						1082	

3/14/24		WAYS AND MEANS COMMITTEE			As Adopted by the House of Representatives, 3.13.2024							
11:14		FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			General				Federal	Other	Total	
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1083		TeachSC Teacher Recruitment Partnership			727,650							1083
1084		Education Data Dashboard and mandated pay increases (A850)			394,022							1084
1085		Gov. School for Arts and Humanities (H630)			150,987							1085
1086		Wil Lou Gray Opp. School (H710)			55,929							1086
1087		School for the Deaf and the Blind (H750)			359,471							1087
1088		Gov. School for Agriculture at John de la Howe (L120)			92,389							1088
1089		Clemson Agriculture Education Teachers (P200)			235,625							1089
1090		Gov. School for Math and Science (H630)			195,855							1090
1091		Center for Educ. Recruit, Reten., and Adv. (CERRA) (H470)			200,000							1091
1092		SDE Grants Committee			4,774,314							1092
1093		SC Teacher (H270)			500,000							1093
1094		Jobs for America's Graduates (H590)			1,000,000							1094
1095		Education Data Dashboard (A850)			(394,022)							1095
1096		Carolina Collaborative for Alternative Preparation (H270)			450,000							1096
1097		Classified Positions			203,566							1097
1098		CERDEP			6,897,691							1098
1099		Employer Contributions			158,523							1099
1100		Instructional Support for Districts (LMS, LOR, and AMS)			10,280,000							1100
1101												1101
1102			Subtotal EIA Adjustments:		75,861,000		75,861,000					1102
1103												1103
1104			Residual Balance:									1104
1105	EDUCATION IMPROVEMENT ACT RECAP											1105
1106		New EIA Recurring Base			1,253,231,000							1106
1107		EIA Nonrecurring Appropriations										1107
1108		Total EIA Appropriations					1,253,231,000					1108
1109												1109
1110												1110
1111	LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.6											1111
1112												1112
1113		Estimated Revenue										1113
1114		FY 2024-25 Lottery Proceeds			507,200,000							1114
1115		Interest Earnings			7,000,000							1115
1116		FY 2022-23 Surplus			18,365,453							1116
1117		FY 2023-24 Projected Surplus			8,100,000							1117
1118												1118
1119		Subtotal General Lottery Revenue:			540,665,453							1119
1120												1120
1121		Unclaimed Prizes			20,000,000							1121
1122												1122
1123		Total South Carolina Education Lottery Revenue			560,665,453							1123
1124												1124
1125		Appropriations										1125
1126		Lottery Proceeds and Interest Earnings										1126
1127		CHE - LIFE Scholarships			210,341,233							1127
1128		CHE - HOPE Scholarships			12,113,310							1128
1129		CHE - Palmetto Fellows Scholarships			63,259,863							1129
1130		CHE and Tech Board - Tuition Assistance			51,100,000							1130
1131		CHE - Need-Based Grants			80,000,000							1131
1132		Higher Education Tuition Grant Commission - Tuition Grants			20,000,000							1132
1133		CHE - National Guard Tuition Repayment Program			6,200,000							1133
1134		Tech Board - SC WINS			78,651,047							1134
1135		South Carolina State University			2,500,000							1135
1136		Tech Board - readySC			5,000,000							1136
1137		CHE - Nursing Initiative			10,000,000							1137
1138		CHE - PASCAL			1,500,000							1138
1139												1139
1140			Subtotal:		540,665,453							1140
1141		Unclaimed Prizes										1141
1142		DAODAS - Gambling Addiction Services			100,000							1142
1143		Tech Board - SC WINS			16,348,953							1143

3/14/24 11:14		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Adopted by the House of Representatives, 3.13.2024							
					General			Federal	Other	Total		
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
1144		SDE - Instructional Materials			3,551,047							1144
1145												1145
1146		Subtotal:			20,000,000							1146
1147		CHE Scholarship Surplus										1147
1148		Scholarship Surplus			(152,000,000)							1148
1149		Clemson University - Student Experiential Learning			3,500,000							1149
1150		USC System - Carolina Internship Pilot Program			4,500,000							1150
1151		Tech Board - High Demand Job Skill Training Equipment			30,000,000							1151
1152		SDE - School Bus Lease/Purchase			35,000,000							1152
1153		SDE - Instructional Materials			40,000,000							1153
1154		CHE - Higher Education Excellence Enhancement Program (HEEEP)			9,000,000							1154
1155		DHHS - Graduate Medical Education			30,000,000							1155
1156												1156
1157		Subtotal:			-							1157
1158												1158
1159		Total South Carolina Education Lottery Appropriations			560,665,453							1159
1160												1160
1161		Residual Balance										1161
1162												1162