Print Date							
05/21/25	SUMMARY CONTROL DOCUMENT		FY 20	25-26 CONFER	ENCE REPORT_5.2	21.25	
	FY 2025-26 Appropriation Bill, H. 4025						
	& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	1
	Q 1 1 2024-25 Capital Reserve Fullu Bill, 11. 4020			General	ı	Total	+
	The Summary Control Document is the Legislative Council's attempt to						+
	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2025-26	Part IA	Nonrecurring			+
	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total	
Line	, and the second	Beginning Base	H. 4025	118.22	General Funds	Funds	Line
	ENUES FY 2025-26	1					1
2							2
3	Gross General Fund Revenue Forecast, FY 2025-26, Board of Economic Advisors		14,491,930,000		14,491,930,000	14,491,930,000	_
4							4
5	Less: FY 2025-26 Transfer to Tax Relief Trust Fund (Res Prop Tax Capped at FY 01-02 Level)		(814,021,523)		(814,021,523)	(814,021,523)) 5
6			, , , , ,		, , , , ,	, , , , ,	6
7							7
8	Net General Fund Revenue Forecast, FY 2025-26		13,677,908,477		13,677,908,477	13,677,908,477	8
9							9
10	Less: FY 2025-26 Appropriation Base		(12,420,375,425)		(12,420,375,425)	(12,420,375,425)) 10
11							11
12							12
13	"New" Recurring Revenue		1,257,533,052		1,257,533,052	1,257,533,052	_
14							14
15	ENHANCEMENTS AND ADJUSTMENTS						15
16	Income Tax Relief - 6.3% to 6.0%; Proviso 118.21		(290,532,000)		(290,532,000)	(290,532,000)	
17	Charitable Funds Administration; Proviso 96.5		(150,000)		(150,000)	` ′ ′	_
18	Loan Forgiveness; Proviso 19.2		(355,036)		(355,036)	(355,036)	_
19	Commodity Boards Interest Retention; Proviso 44.13		(31,000)		(31,000)	(31,000)	
20	Emergency Commodity Assistance Program; Proviso 109.17		(3,000,000)		(3,000,000)	(3,000,000)	
21	Durable Medical Equipment Sales Tax Exemption; Act 48 of 2025		(12,633,000)		(12,633,000)	(12,633,000)	
22	Subtotal, Enhancements and Adjustments		(306,701,036)		(306,701,036)	(306,701,036)	22
24	Subtotal, Elinancements and Adjustments		(300,701,030)		(300,701,030)	(300,701,030)	24
25	Subtotal, Part I Revenues		950,832,016		950,832,016	950,832,016	
26	Subtotal, Fart Preventes		330,032,010		330,032,010	330,032,010	26
27	NONRECURRING REVENUES						27
28	FY 2024-25 Capital Reserve Fund (H. 4026)				369,783,882	369,783,882	
29	Contingency Reserve Fund			332,294,362	332,294,362	332,294,362	
30	FY 2024-25 Projected Surplus			1,226,554,400	1,226,554,400	1,226,554,400	
31	Litigation Recovery Account			34,054,856	34,054,856	34,054,856	
32	FY 2024-25 Projected Debt Service Lapse			1,643,873	1,643,873	1,643,873	_
33	FY 2025-26 Debt Service Appropriated Above Obligations			109,752,745	109,752,745	109,752,745	
34	FY 2024-25 Governor vetoes			2,290,000	2,290,000	2,290,000	
35	FY 2024-25 Excess Statewide Employee Benefits			6,254,723	6,254,723	6,254,723	
36	Homestead Exemption Fund General Fund Payback; Proviso 118.20		124,319,000		124,319,000	124,319,000	_
37	Workers' Compensation - Overage of IT project			4,000,000	4,000,000	4,000,000	37
38							38
39	Less:						39
40	Comprehensive Tax Cut of 2022 (Act 228 of 2022) - Year 4 (6.3% to 6.2%)			(5,079,000)	(5,079,000)	(5,079,000)) 40
41							41
42	Subtotal, Nonrecurring Revenues		124,319,000	1,711,765,959	2,205,868,841	2,205,868,841	. 42

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05/21/25	SUMMARY CONTROL DOCUMENT		FY 20	025-26 CONFERI	NCE REPORT_5.2	1.25	
	FY 2025-26 Appropriation Bill, H. 4025						
	& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	
	arr 2024 25 cupital reserve raila billy in 4025			General		Total	
	The Summary Control Document is the Legislative Council's attempt to						
	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2025-26	Part IA	Nonrecurring			
	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total	
Line		Beginning Base	H. 4025	118.22	General Funds	Funds	Line
43							43
44	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS						44
45	Federal Funds:						45
46	FY 2025-26 Base					13,632,955,609	46
47	FY 2025-26 Adjustment					(1,145,258,293)	47
48							48
49	Other Funds:						49
50	FY 2025-26 Base					13,652,320,921	50
51	FY 2025-26 Adjustment					(840,856,735)	
52	Projected EIA Revenue Increase (see EIA Section)					73,522,000	52
53	Projected FY 2025-26 Lottery Revenue (see Lottery Section)					562,586,859	53
54							54
55	Subtotal, Federal and Other Funds Revenue					25,935,270,361	55
56							56
57	TOTAL "NEW" FUNDS		1,075,151,016	1,711,765,959	3,156,700,857	1,806,694,688	57
58							58
59	TOTAL APPROPRIATIONS						59
60	Recurring Appropriations		825,787,168		825,787,168	39,159,299,617	60
61	Nonrecurring Appropriations			1,486,799,741	1,856,583,623	1,857,704,873	61
62	COLAND TOTAL DECOMMENDED ADDROCODIATIONS	42 420 275 425	005 707 460	4 406 700 744	2 502 270 704	44 047 004 400	62
63	GRAND TOTAL RECOMMENDED APPROPRIATIONS	12,420,375,425	825,787,168	1,486,799,741	2,682,370,791	41,017,004,490	63
64	DECIDITAL DALAMOS						64
65	RESIDUAL BALANCE		240 262 040		240 262 040	270 275 025	65
66 67	Recurring Funds		249,363,848	224 066 219	249,363,848	270,375,935	66 67
68	Nonrecurring Funds			224,966,218	224,966,218	224,966,218	68
69	GRAND TOTAL RESIDUAL NOT APPROPRIATED		249,363,848	224,966,218	474,330,066	495,342,153	69
70	GRAND TOTAL RESIDUAL NOT ATTROURIATED		243,303,646	224,300,210	474,330,000	433,342,133	70
71		1					71
72							72
	1-25 APPROPRIATION ACT RECAP						73
74	PART IA		13,246,162,593		13,246,162,593	39,159,299,617	
75	PART IA NONRECURRING					1,121,250	
76						, , , , , ,	76
77	TOTAL FY 2025-26 APPROPRIATION ACT		13,246,162,593		13,246,162,593	39,160,420,867	77
78			, , , , , ,		, , , ,	. , , .	78
79	FY 2024-25 SURPLUS			1,486,799,741	1,486,799,741	1,486,799,741	79
80	FY 2024-25 CAPITAL RESERVE FUND				369,783,882	369,783,882	80
81							81
82	GRAND TOTAL		13,246,162,593	1,486,799,741	15,102,746,216	41,017,004,490	82
83							83
84	FY 2025-26 APPROPRIATION BASE	12,420,375,425					84

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05/21/2	25		SUMMARY CONTROL DOCUMENT		FY 20	025-26 CONFERE	NCE REPORT_5.21	25	
			FY 2025-26 Appropriation Bill, H. 4025						
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	
			, , , , , , , , , , , , , , , , , , ,						
			The Summary Control Document is the Legislative Council's attempt to						
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
85				İ			Ī		85
86	STATE	WIDE A	PPROPRIATIONS						86
87									87
88				i					88
89	F010	107	General Reserve Fund						89
90			General Reserve Fund Contribution (Act 238 of 2022, 6.5% of FY24 Revenues = \$839,262,964)			99,695,200	99,695,200	99,695,200	90
91									91
92			SUBTOTAL INCREMENTAL ADJUSTMENTS			99,695,200	99,695,200	99,695,200	92
93			SUBTOTAL GENERAL RESERVE FUND				99,695,200	99,695,200	93
94							i		94
95	F310	107	Capital Reserve Fund	369,783,882			369,783,882	369,783,882	95
96			Capital Reserve Fund (Act 238 of 2022, 3% of FY24 Revenue = \$387,352,137)		17,568,255		17,568,255	17,568,255	96
97									97
98			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,568,255		17,568,255	17,568,255	98
99			SUBTOTAL CAPITAL RESERVE FUND		387,352,137		387,352,137	387,352,137	99
100									100
101	F300	106	Employee Benefits	6,254,723			6,254,723	6,254,723	101
102			State Health Plan		105,979,277		105,979,277	105,979,277	102
103			Base Pay Increase - raise all FTEs to new pay band, or +2%		66,550,092		66,550,092	66,550,092	103
104									104
105			SUBTOTAL INCREMENTAL ADJUSTMENTS		172,529,369		172,529,369	172,529,369	105
106			SUBTOTAL EMPLOYEE BENEFITS		178,784,092		178,784,092	178,784,092	106
107									107
108	V040	112	Debt Service	143,914,766			143,914,766	143,914,766	108
109			Debt Service Payments (FY26 required payments = \$34,162,021)						109
110			Replenish prior year funding level		10,000,000		10,000,000	10,000,000	110
111									111
112			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000,000		10,000,000	10,000,000	112
113			SUBTOTAL DEBT SERVICE		153,914,766		153,914,766	153,914,766	113
114									114
115	X220	113	Aid to Subdivisions - State Treasurer	41,537,244			41,537,244	41,537,244	115
116	<u> </u>								116
117	X220	113	Local Government Fund - State Treasurer	291,329,754			291,329,754	291,329,754	
118			Aid to Subdivisions (FY26 funding requirement = \$305,896,242)		14,566,488		14,566,488	14,566,488	
119			Employer Contributions		65,000		65,000	65,000	
120			Aid to Counties – Register of Deeds		15,000		15,000	15,000	
121			CLIDITATAL INCORNATINITAL ADJUICINATINITO		14 646 400		205 076 242	205 076 242	121
122 123			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		14,646,488		305,976,242	305,976,242	122
			SUBTOTAL AID TO SUBDIVISIONS/LUCAL GOVERNINENT FUND	<u> </u>	347,513,486		347,513,486	347,513,486	1
124	VEOC	115	Tax Relief Trust Fund - Dept of Revenue					900 945 475	124
125	X500	115	•					800,815,175	
126			Excess Authorization Adjustment					(800,815,175)	126

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05/21/2	5		SUMMARY CONTROL DOCUMENT		FY 2	025-26 CONFERE	NCE REPORT_5.2	1.25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	1
			arr 2024 25 capital reserve rails 5111, 111 4020			General		Total	
			The Summary Control Document is the Legislative Council's attempt to						
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			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total	
Line			3, 3	Beginning Base	H. 4025	118.22	General Funds	Funds	Line
127				1					127
128			SUBTOTAL INCREMENTAL ADJUSTMENTS					(800,815,175)	_
129			SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE					, , , ,	129
130				İ					130
131			TOTAL - STATEWIDE APPROPRIATIONS	852,820,369	214,744,112	99,695,200	1,167,259,681	1,167,259,681	131
132									132
133	AGENC	Y APPR	OPRIATIONS						133
134	Agy #	Sec#	AGENCY ADJUSTMENTS						134
135									135
136	H630	1	Department of Education (See Also Lottery Section)	4,279,428,827			4,279,428,827	8,259,272,809	136
137			General Funds Adjustments:						137
138			State Aid to Classrooms (Teacher Pay Increase \$1,500)		80,000,000		80,000,000	80,000,000	138
139			New Building Costs		1,000,000		1,000,000	1,000,000	139
140			Education Scholarship Trust Fund		30,000,000	15,000,000	45,000,000	45,000,000	140
141			Bus Lease/Purchase		3,000,000		3,000,000	3,000,000	141
142			High Quality Instructional Materials			41,585,026	41,585,026	41,585,026	142
143			School of Workforce Innovation Pilot - Phase 2			5,000,000	5,000,000	5,000,000	143
144									144
145			Federal Funds Adjustments:						145
146			Federal Funds Adjustment to Prior Year					(800,000,000)	_
147									147
148			Other Funds Adjustments:						148
149			Other Funds Adjustment to Prior Year					(14,714,200)	
150			EIA Expenditures Adjustment (Details in EIA Section)					52,509,913	_
151			CURTOTAL INCREASENTAL ADJUGTA SENTS		444.000.000	64 505 006	475 505 006	(505 540 254)	151
152			SUBTOTAL INCREMENTAL ADJUSTMENTS		114,000,000	61,585,026	175,585,026	(586,619,261)	_
153			SUBTOTAL STATE DEPARTMENT OF EDUCATION	1	4,393,428,827		4,455,013,853	7,672,653,548	=
154	11630		CC First Chara	10.374.033			40.274.022	00 400 010	154
155	H620	2	SC First Steps	19,274,933			19,274,933	90,409,019	_
156			General Funds Adjustments: Recruitment and Retention Costs		264.404		264.404	264 404	156
157 158					264,401 1,000,000		264,401 1,000,000	264,401	_
158			Full-Day 4K Innovation Investments		1,000,000	2,500,000	2,500,000	1,000,000 2,500,000	
160			ווווסימנוטוו ווויפטנוופוונט			۷,۵00,000	2,300,000	۷,۵00,000	160
161			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,264,401	2,500,000	3,764,401	3,764,401	
162			SUBTOTAL INCICINENTAL ADJOSTMENTS SUBTOTAL SC FIRST STEPS		20,539,334	2,300,000	23,039,334	94,173,420	
163			C C C C C C C C C C		20,000,004		23,033,334	3 7,17 3,420	163
164	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)						164
165	11000		Other Funds Adjustments:						165
166			Projected Lottery Expenditures					562,586,859	_
167			r rojected Lottery Experiultures					302,300,039	167
168			SUBTOTAL INCREMENTAL ADJUSTMENTS					562,586,859	

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05/21/2	.5		SUMMARY CONTROL DOCUMENT		FY 20	025-26 CONFERI	NCE REPORT_5.21	25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
169			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT				İ	562,586,859	169
170				1				<u> </u>	170
171	A850	4	Education Oversight Committee					2,187,264	171
172									172
173			SUBTOTAL INCREMENTAL ADJUSTMENTS						173
174			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE					2,187,264	174
175				İ			İ		175
176	H710	5	Wil Lou Gray Opportunity School	9,135,187			9,135,187	10,360,508	176
177			General Funds Adjustments:						177
178			Supplies and Utilities		425,000		425,000	425,000	178
179			Student Recreational		75,000	125,000	200,000	200,000	179
180			Building and Office Maintenance			600,000	600,000	600,000	180
181									181
182			Federal Funds Adjustments:						182
183			Federal Funds Adjustment to Prior Year					(67,500)	183
184									184
185			Other Funds Adjustments:						185
186			Other Funds Adjustment to Prior Year					(280,600)	186
187									187
188			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	725,000	1,225,000	876,900	188
189			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		9,635,187		10,360,187	11,237,408	189
190									190
191	H750	6	School for the Deaf and the Blind	19,502,237			19,502,237	33,011,692	191
192			General Funds Adjustments:						192
193			CLRC - Roof Repairs			1,000,000	1,000,000	1,000,000	193
194			Walker Hall Maintenance and Repairs			500,000	500,000	500,000	194
195			HVAC - Memminger Hall, CLRC and Dobson House			1,000,000	1,000,000	1,000,000	195
196			IT security and maintenance upgrades		350,000		350,000	350,000	
197									197
198			Federal Funds Adjustments:						198
199			Federal Funds Adjustment to Prior Year					(306,700)	199
200									200
201			Other Funds Adjustments:					/2 224 422	201
202			Other Funds Adjustment to Prior Year					(2,391,400)	
203			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	3 500 000	2 050 000	151 000	203
204			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		350,000 19,852,237	2,500,000	2,850,000	151,900 33,163,592	
205			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND	<u> </u>	19,852,237		22,352,237	33,103,592	
206	1120	-	Course and Cohood for Amigrathura at John de la Liver	0.242.455			0.242.466	10.350.440	206
207	L120	7	Governor's School for Agriculture at John de la Howe	9,213,166			9,213,166	10,350,440	207
208			General Funds Adjustments:			2 000 000	2 000 000	2 000 000	208
209			De la Howe Hall Site Work			2,000,000	2,000,000	2,000,000	
210			Campus Security Cameras - Phase 2			400,000	400,000	400,000	

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			FY 2025-26 Appropriation Bill, H. 4025						
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	T	Total	
			& F1 2024-23 Capital Reserve Fullu Bill, F1. 4020			General		Total	
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
211			Meat Processing Lab and Cannery	1		4,000,000	4,000,000	4,000,000	211
212			Recruitment and Retention		539,749	,,	539,749	539,749	212
213			Remodel Hester Cottage		,	600,000	600,000	600,000	213
214						•		,	214
215			Federal Funds Adjustments:						215
216			Federal Funds Adjustment to Prior Year					(177,100)	
217			,					(, /	217
218			SUBTOTAL INCREMENTAL ADJUSTMENTS		539,749	7,000,000	7,539,749	7,362,649	218
219			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		9,752,915		16,752,915	17,713,089	219
220									220
221	H670	8	Educational Television Commission	10,321,205			10,321,205	34,736,205	221
222			General Funds Adjustments:					,,	222
223			HVAC Replacement			5,000,000	5,000,000	5,000,000	223
224			Combined Control Room Modernization			2,000,000	2,000,000	2,000,000	224
225			Fire Suppression			400,000	400,000	400,000	225
226			Facility Security Update			1,000,000	1,000,000	1,000,000	226
227			Tower Asset Personnel		192,077	=,,	192,077	192,077	227
228			ETV Statewide Transparency Services		50,000		50,000	50,000	228
229					,		,	,	229
230			Federal Funds Adjustments:						230
231			Federal Funds Adjustment to Prior Year					(120,000)	
232								(===,===,	232
233			SUBTOTAL INCREMENTAL ADJUSTMENTS		242,077	8,400,000	8,642,077	8,522,077	233
234			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		10,563,282	-,,	18,963,282	43,258,282	234
235									235
236	H640	9	Governor's School for Arts and Humanities	11,407,055			11,407,055	12,411,826	236
237			General Funds Adjustments:	==, :::,;:::			==,, ,		237
238			Other Operational Expense Increase		1,200,000		1,200,000	1,200,000	238
239			Mental Health Counselor III		85,000		85,000	85,000	239
240			Film Equipment for New Art Program		22,230	100,000	100,000	100,000	240
241			Gallery/Flexible Instructional Space			1,000,000	1,000,000	1,000,000	241
242						,,	,,	, ,	242
243			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,285,000	1,100,000	2,385,000	2,385,000	
244			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		12,692,055		13,792,055	14,796,826	
245					, , , , ,				245
246	H650	10	Governor's School for Science and Mathematics	17,656,358			17,656,358	18,902,858	246
247		-	General Funds Adjustments:	,,,,,,,,			, ,	, ,	247
248			Annual Step Increase		247,783		247,783	247,783	248
249			Operating Expenses		192,874		192,874	192,874	
250			Instructors		74,450		74,450	74,450	
251			Replacement of 6 Des Champs HVAC Units for Residence Halls		, .50	1,850,000	1,850,000	1,850,000	
252			Ι μ			,,	, ,	,,	252

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05/21/2	25		SUMMARY CONTROL DOCUMENT		FY 20	025-26 CONFERE	NCE REPORT_5.21	.25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	
			·						
			The Summary Control Document is the Legislative Council's attempt to						
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
253			SUBTOTAL INCREMENTAL ADJUSTMENTS		515,107	1,850,000	2,365,107	2,365,107	253
254			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		18,171,465		20,021,465	21,267,965	254
255									255
256	H030	11	Commission on Higher Education (See also Lottery Section)	41,355,343			41,355,343	48,514,263	256
257			General Funds Adjustments:						257
258			Administrative Salary and Fringe Increase		802,640		802,640	802,640	258
259			FTE Realignment						259
260									260
261			Federal Funds Adjustments:						261
262			Federal Funds Authorization - Restructuring					(1,036,879)	262
263									263
264			Other Funds Adjustments:						264
265			Other Funds Authorization for the State Electronic Library					600,000	265
266			Other Funds Authorization - Restructuring					(41,000)	
267									267
268			SUBTOTAL INCREMENTAL ADJUSTMENTS		802,640		802,640	324,761	268
269			SUBTOTAL COMMISSION ON HIGHER EDUCATION		42,157,983		42,157,983	48,839,024	269
270									270
271	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,261,684			28,261,684	44,511,684	271
272			General Funds Adjustments:						272
273			Student Information System Annual Fees		160,000		160,000	160,000	273
274									274
275			Other Funds Adjustments:					4.4.000.000	275
276			Other Funds Authorization					14,000,000	276
277			CURTOTAL INCREMENTAL ADJUICTMENTS		160,000		160,000	14 160 000	277
278 279			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL TUITION GRANTS COMMISSION		160,000 28,421,684		160,000 28,421,684	14,160,000 58,671,684	278 279
			SUBTOTAL TOTTION GRAINTS COIVINISSION		20,421,004		20,421,004	38,071,084	
280			LICUIED EDUCATION INSTITUTIONS						280
281	ЦООО	12	HIGHER EDUCATION INSTITUTIONS The Citadel	27 704 744			27 704 744	102 106 669	281
282	H090	13		27,704,744			27,704,744	192,106,668	282
283 284			General Funds Adjustments:			12 000 000	12 000 000	12,900,000	283 284
284			Engineering Building Replacement Tuition Mitigation and Inflationary Costs		2 001 444	12,900,000	12,900,000	3,081,444	
286			Renovation of Workforce Housing		3,081,444	2,000,000	3,081,444 2,000,000	2,000,000	
287			Deas Hall Renovation			7,000,000	7,000,000	7,000,000	
288			Dead Hall Reliovation			7,000,000	7,000,000	7,000,000	288
289			Federal Funds Adjustments:						289
290			Federal Funds Authorization					1,335,332	290
291			Teacher and Authorization					1,333,332	291
292			Other Funds Adjustments:						292
293			Other Funds Authorization					4,254,332	
294								.,23 1,332	294

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05/21/2	25		SUMMARY CONTROL DOCUMENT		FY 20	025-26 CONFERE	NCE REPORT_5.2	1.25	
			FY 2025-26 Appropriation Bill, H. 4025						
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			Conoral	Ī	Total	1
			& FT 2024-25 Capital Reserve Fund Bill, n. 4026			General		Iotai	
			The Summary Control Document is the Legislative Council's attempt to						
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Line			3. 3	Beginning Base	H. 4025	118.22	General Funds	Funds	Line
295			SUBTOTAL INCREMENTAL ADJUSTMENTS	1	3.081.444	21,900,000	24,981,444	30,571,108	295
296			SUBTOTAL CITADEL		30,786,188	22,300,000	52,686,188	222,677,776	
297					30,7 30,133		52,000,100		297
298	H120	14	Clemson University	198,630,165			198,630,165	1,785,329,354	298
299	11120	-	General Funds Adjustments:	150,030,103			150,030,103	1,703,323,331	299
300			Tuition Mitigation and Inflationary Costs		12,196,972		12,196,972	12,196,972	300
301			Student Experiential Learning		4,000,000		4,000,000	4,000,000	_
302			Expansion of the Clemson Institute for the Study of Capitalism (CISC)		4,000,000		4,000,000	4,000,000	
303			Clemson University Energy Center		500,000		500,000	500,000	
304			NextGen Computing Complex		300,000	40,000,000	40,000,000	40,000,000	304
305			Maintenance, Renovation, and Replacement			4,000,000	4,000,000	4,000,000	
306			maintenance, neno radion, and nepracement			.,000,000	.,000,000	.,000,000	306
307			Other Funds Adjustments:						307
308			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits						308
309			College of Veterinary Medicine Other Unrestricted Authorization					1,000,000	309
310			conces of veterinary weathing other officer Authorization					1,000,000	310
311			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,696,972	44.000.000	64,696,972	65,696,972	311
312			SUBTOTAL CLEMSON		219,327,137	,000,000	263,327,137	1,851,026,326	312
313								_,	313
314	H150	15	University of Charleston	56,595,002			56,595,002	299,157,768	314
315	11130	10	General Funds Adjustments:	30,333,002			30,333,002	233,137,700	315
316			Tuition Mitigation and Inflationary Costs		2,820,143		2,820,143	2,820,143	316
317			Maintenance, Renovation, and Replacement		2,020,110	4,000,000	4,000,000	4,000,000	317
318			Mantenance, renovation, and replacement			4,000,000	4,000,000	4,000,000	318
319			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,820,143	4,000,000	6,820,143	6,820,143	319
320			SUBTOTAL UNIVERSITY OF CHARLESTON		59,415,145	1,000,000	63,415,145	305,977,911	320
321			SOUTH THE CHARLESTON	1	33,113,113		03,113,113	303,377,311	321
322	H170	16	Coastal Carolina University	34,765,085			34,765,085	294,175,216	321
323	11170	10	General Funds Adjustments:	34,703,003			34,703,083	234,173,210	323
324			Tuition Mitigation and Inflationary Costs		2,456,003		2,456,003	2,456,003	324
325			Wheelwright Auditorium Renovation		2,430,003	4,488,000	4,488,000	4,488,000	325
325			Wheelwholi Additionalli Renovation			+,400,000	7,400,000	7,400,000	326
327			Other Funds Adjustments:						327
328			Other Funds Authorization					904,513	_
328			Other Funds Authorization					904,513	328
			CURTOTAL INCREMENTAL ADMICTMENTS		2 450 002	4 400 000	6.044.003	7.040.546	-
330			SUBTOTAL COASTAL CAPOLINA		2,456,003	4,488,000	6,944,003	7,848,516	330
331			SUBTOTAL COASTAL CAROLINA	1	37,221,088		41,709,088	302,023,732	331
332									332
333	H180	17	Francis Marion University	35,701,237			35,701,237	101,358,700	333
334			General Funds Adjustments:						334
335			Tuition Mitigation and Inflationary Costs		2,289,757		2,289,757	2,289,757	335
336			Leatherman Science Facility/McNair Science Building Renovation			2,000,000	2,000,000	2,000,000	336

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05/21/2	25		SUMMARY CONTROL DOCUMENT		FY 2	025-26 CONFERI	ENCE REPORT_5.2	1.25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	
			G 11 2024-25 capital reserve raila bill, 11. 4020			General		Total	1
			The Summary Control Document is the Legislative Council's attempt to						
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
337			Hyman Fine Arts Center Building Renovation			5,000,000	5,000,000	5,000,000	337
338			Highway 327 Crosswalks Project: Securing Safe Passage for FMU Students and Staff			750,000	750,000	750,000	338
339									339
340			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,289,757	7,750,000	10,039,757	10,039,757	340
341			SUBTOTAL FRANCIS MARION		37,990,994		45,740,994	111,398,457	341
342									342
343	H210	18	Lander University	24,067,212			24,067,212	118,513,737	343
344			General Funds Adjustments:	, ,			, ,		344
345			Tuition Mitigation and Inflationary Costs		2,119,998		2,119,998	2,119,998	345
346			Maintenance, Renovation, and Replacement		, ,,,,,,,,	2,000,000	2,000,000	2,000,000	_
347			SC Institute on the Prevention of Sexual Violence on College Campuses		600,000		600,000	600,000	_
348			Marion Carnell Learning Center Renovation		·	8,000,000	8,000,000	8,000,000	348
349			- C				, ,		349
350			Federal Funds Adjustments:						350
351			Federal Funds Authorization					2,800,000	351
352								_,	352
353			Other Funds Adjustments:						353
354			Other Funds Authorization					626,957	354
355								020,007	355
356			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,719,998	10,000,000	12,719,998	16,146,955	356
357			SUBTOTAL LANDER		26,787,210	10,000,000	36,787,210	134,660,692	357
358			SOUTH THE WASHINGTON		20,707,210		30,707,210	13 1,000,032	358
359	H240	19	South Carolina State University	31,315,787			31,315,787	153,371,834	359
360	112 10		General Funds Adjustments:	31,313,707			31,313,707	155,571,651	360
361			Tuition Mitigation and Inflationary Costs		1,842,814		1,842,814	1,842,814	
362			Replacement of Smith Hammond Middleton Convocation Center		1,042,014	5,000,000	5,000,000	5,000,000	_
363			Renovation of Dr. Maceo O. Nance Hall (Establishment of the New College of Agriculture, Famil	v and Consumer Scien	nces)	15,000,000	15,000,000	15,000,000	
364			College of Agriculture, Family and Consumer Sciences		1,000,000	13,000,000	1,000,000	1,000,000	
365			Conces of Astronomer, Furnity and Consumer Sciences		1,000,000		1,000,000	1,000,000	365
366			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,842,814	20,000,000	22,842,814	22,842,814	366
367			SUBTOTAL SINCREMENTAL ADJUSTMENTS SUBTOTAL SC STATE		34,158,601	20,000,000	54,158,601	176,214,648	
368			SOBIOTALSCUTATE		34,130,001		34,130,001	170,214,040	368
369			University of South Carolina System						369
370	H270	204	University of South Carolina System University of South Carolina - Columbia	293,800,797			293,800,797	1,587,933,771	370
370	112/0	ZUA	General Funds Adjustments:	253,000,797			293,000,797	1,307,333,771	370
371			Tuition Mitigation and Inflationary Costs		14 426 100		14 426 196	14 426 190	
373			School of Law		14,436,186		14,436,186	14,436,186	
					5,800,000		5,800,000	5,800,000	
374			Neurological Critical Care and Rehabilitation Services in South Carolina		4,500,000		4,500,000	4,500,000	
375			Pediatric Brain Health Center		100,000		100,000	100,000	
376 377			Brain Health Education Battery Center Facility		100,000	13,200,000	100,000 13,200,000	100,000 13,200,000	

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05/21/2	25		SUMMARY CONTROL DOCUMENT		FY 2	025-26 CONFERE	NCE REPORT_5.2	1.25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	<u> </u>
			& 11 2024-25 Capital Reserve Fully Dill, 11. 4020			General		TOtal	•
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Line			cach stage of the bauget process. It is not interneed to be construct as a binding, regar accument.	Beginning Base	H. 4025	118.22	General Funds	Funds	Line
378			Maintenance Repair and Renovation: Coker College Maintenance Renovation	l Deginning Dase	11. 1023	2,000,000	2,000,000	2,000,000	┪——
379					F00 000	2,000,000	, ,	· · · · · · · · · · · · · · · · · · ·	
			Center for Civil Rights History and Research Carolina Internship Pilot Program		500,000		500,000	500,000	
380			1 0		2,000,000		2,000,000	2,000,000	
381			College of Pharmacy Research, Operational and Programmatic Support		3,250,000		3,250,000	3,250,000	
382			Center for Outcomes Research and Evaluation		1,000,000		1,000,000	1,000,000	382
383			Kennedy Pharmacy Innovation Center		400,000		400,000	400,000	383
384									384
385			Other Funds Adjustments:						385
386			Other Funds Authorization						386
387									387
388			SUBTOTAL INCREMENTAL ADJUSTMENTS		32,086,186	15,200,000	47,286,186	47,286,186	388
389			SUBTOTAL USC COLUMBIA		325,886,983		341,086,983	1,635,219,957	389
390									390
391	H290	20B	University of South Carolina - Aiken	24,690,741			24,690,741	78,648,103	391
392			General Funds Adjustments:						392
393			Tuition Mitigation and Inflationary Costs		2,361,911		2,361,911	2,361,911	393
394			Cyber/Engineering Program Enhancement		900,000		900,000	900,000	394
395			Science Building Enhancement and Modernization			8,350,000	8,350,000	8,350,000	395
396									396
397			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,261,911	8,350,000	11,611,911	11,611,911	397
398			SUBTOTAL USC AIKEN		27,952,652		36,302,652	90,260,014	398
399									399
400	H340	20C	University of South Carolina - Upstate	35,287,011			35,287,011	122,613,991	400
401			General Funds Adjustments:						401
402			Tuition Mitigation and Inflationary Costs		3,173,940		3,173,940	3,173,940	402
403			Maintenance, Renovation, and Replacement			10,000,000	10,000,000	10,000,000	403
404			Recreation and Tourism Management Center			6,000,000	6,000,000	6,000,000	404
405									405
406			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,173,940	16,000,000	19,173,940	19,173,940	406
407			SUBTOTAL USC UPSTATE		38,460,951		54,460,951	141,787,931	407
408							i		408
409	H360	20D	University of South Carolina - Beaufort	15,930,600			15,930,600	51,215,526	
410			General Funds Adjustments:	2,222,300			,===,=20	, -,-=-	410
411			Tuition Mitigation and Inflationary Costs		1,077,571		1,077,571	1,077,571	411
412			New Convocation Center		,,,,,,,,,	9,250,000	9,250,000	9,250,000	
413						- ,,-50	,,	- //	413
414			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,077,571	9,250,000	10,327,571	10,327,571	414
415			SUBTOTAL USC BEAUFORT		17,008,171	2,233,030	26,258,171	61,543,097	415
416					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-,,	- ///	416
417	H370	20E	University of South Carolina - Lancaster	10,535,634			10,535,634	28,710,135	417
418			General Funds Adjustments:	20,555,554			25,555,654	20,7 10,100	418

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05/21/2	25		SUMMARY CONTROL DOCUMENT		FY 20	25-26 CONFERE	NCE REPORT_5.21	25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	1
			CTT 2024 25 cupital reserve Falla Bill, 111 4020			General		Total	-
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
419			Tuition Mitigation and Inflationary Costs	1	640,000	-	640,000	640,000	╡
420			Maintenance, Renovation, and Replacement		0.10,000	1,320,000	1,320,000	1,320,000	_
421			maintenance, henoration, and hepiacement			1,320,000	1,320,000	1,320,000	421
422			SUBTOTAL INCREMENTAL ADJUSTMENTS		640,000	1,320,000	1,960,000	1,960,000	422
423			SUBTOTAL USC LANCASTER		11,175,634	2,020,000	12,495,634	30,670,135	423
424					==/=: 0,00 :		==,::0;:0::		424
425	H380	20F	University of South Carolina - Salkehatchie	6,009,419			6,009,419	18,263,418	425
426	11300	201	General Funds Adjustments:	0,003,113			0,003,113	10,200,110	426
427			Tuition Mitigation and Inflationary Costs		411,995		411,995	411,995	427
428			Maintenance, Renovation, and Replacement		411,555	1,400,000	1,400,000	1,400,000	
429			maintenance, nenovation, and neplacement			1,100,000	1,100,000	1, 100,000	429
430			SUBTOTAL INCREMENTAL ADJUSTMENTS		411,995	1,400,000	1,811,995	1,811,995	430
431			SUBTOTAL USC SALKEHATCHIE		6,421,414	1,400,000	7,821,414	20,075,413	431
432				1	0,121,121		7,022,121	20,070,120	432
433	H390	20G	University of South Carolina - Sumter	9,953,062			9,953,062	23,579,165	433
434	11330	200	General Funds Adjustments:	3,333,002			3,333,002	23,373,103	434
435			Tuition Mitigation and Inflationary Costs		686,882		686,882	686,882	435
436			Maintenance, Renovation, and Replacement		000,002	2,000,000	2,000,000	2,000,000	436
437			Facilities Management Center			3,000,000	3,000,000	3,000,000	
438			Collaboration Lab			5,506,900	5,506,900	5,506,900	
439			Condition Edit			3,300,300	3,300,300	3,300,300	439
440			SUBTOTAL INCREMENTAL ADJUSTMENTS		686,882	10,506,900	11,193,782	11,193,782	440
441			SUBTOTAL USC SUMTER		10,639,944	10,300,300	21,146,844	34,772,947	441
442				1	20,000,011		22/210/011	0 1,7 7 2,0 17	442
443	H400	20H	University of South Carolina - Union	6,283,877			6,283,877	14,873,190	443
444	11100	2011	General Funds Adjustments:	0,203,077			0,203,011	11,073,130	444
445			Tuition Mitigation and Inflationary Costs		608,475		608,475	608,475	445
446			Maintenance, Renovation, and Replacement		000,473	2,000,000	2,000,000	2,000,000	446
447						_,000,000	_,000,000	_,000,000	447
448			SUBTOTAL INCREMENTAL ADJUSTMENTS		608,475	2,000,000	2,608,475	2,608,475	448
449			SUBTOTAL USC UNION		6,892,352	_,000,000	8,892,352	17,481,665	449
450					5,552,552		1		450
451	H470	21	Winthrop University	37,329,627			37,329,627	189,843,682	451
452	,		General Funds Adjustments:	37,323,327			3.,323,327	200,010,002	452
453			Tuition Mitigation and Inflationary Costs		2,330,588		2,330,588	2,330,588	_
454			Maintenance, Renovation, and Replacement		2,550,550	4,000,000	4,000,000	4,000,000	_
455			Administrative Building Renovation			4,620,000	4,620,000	4,620,000	
456			Academic Renovations & New Strategic Academic Programs			2,309,996	2,309,996	2,309,996	
457			<u> </u>			,,	, ,	, , - 2 -	457
458			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,330,588	10,929,996	13,260,584	13,260,584	458
459			SUBTOTAL WINTHROP		39,660,215	-,,-30	50,590,211	203,104,266	

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05/21/2	5		SUMMARY CONTROL DOCUMENT		FY 20	25-26 CONFERE	NCE REPORT_5.2	1.25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
460				i					460
461	H510	23	Medical University of South Carolina	150,887,308			150,887,308	955,679,937	461
462			General Funds Adjustments:	250,557,555			250,007,000	333,073,33	462
463			Tuition Mitigation and Inflationary Costs		12,529,269		12,529,269	12,529,269	
464			College of Medicine Academic Building		12,323,203	25,000,000	25,000,000	25,000,000	
465			Comprehensive Cancer Center Designation		5,000,000	23,000,000	5,000,000	5,000,000	_
466			Dental Tuition Reduction		4,874,243		4,874,243	4,874,243	
467			Southeastern Health AI Consortium		.,57 1,2 75	6,600,000	6,600,000	6,600,000	_
468			Lancaster Medical Center Graduate Medical Education (GME) Program			5,802,000	5,802,000	5,802,000	
469			Residential Rehabilitation Treatment Assessment		3,000,000	3,552,555	3,000,000	3,000,000	
470			Residential Reliabilitation Treatment / 53635/Helli		3,000,000		3,000,000	3,000,000	470
471			Other Funds Adjustments:						471
472			Additional Other Funded FTEs						472
473			Additional Other Funded F123						473
474			SUBTOTAL INCREMENTAL ADJUSTMENTS		25,403,512	37,402,000	62,805,512	62,805,512	_
475			SUBTOTAL MUSC		176,290,820	37,402,000	213,692,820	1,018,485,449	_
476			SOBIOTALINOSC		170,230,020		213,032,020	1,010,403,443	476
477	H530	24	Area Health Education Consortium	13,663,498			13,663,498	17,317,125	
478	11330		Increased Alignment of AHEC Healthcare Workforce Development	13,003,430	875,000		875,000	875,000	
479			increased Alignment of Africe fleatificate workforce bevelopment		873,000		873,000	873,000	479
480			SUBTOTAL INCREMENTAL ADJUSTMENTS		875,000		875,000	875,000	_
481			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		14,538,498		14,538,498	18,192,125	_
482			SOBIOTAL AILLA TILALTTI EDUCATION CONSOICTION		14,556,456		14,536,436	10,132,123	482
483			SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS		107,463,191	224,496,896	331,960,087	342,881,221	483
484			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	1,013,150,806	1,120,613,997	224,430,830	1,345,110,893	6,375,572,541	_
485			SOUTH ALTIMOTER EDUCATION INSTITUTIONS	1,013,130,000	1,120,013,337		1,545,110,055	0,373,372,341	485
486	H590	25	State Board for Technical and Comprehensive Education (see Lottery)	249,395,759			249,395,759	804,140,625	
487	11330	23	General Funds Adjustments:	243,333,733			243,333,733	004,140,023	487
488			Instructional and Workforce Development Programs		13,000,000		13,000,000	13,000,000	
489			SC WINS		13,000,000	34,232,473	34,232,473	34,232,473	_
490			readySC			4,000,000	4,000,000	4,000,000	
491			Make It In SC			4,000,000	1	4,000,000	
492			SC Workforce Competitiveness Initiative			500,000	500,000	500,000	_
493			30 Worklove Competitiveness initiative			300,000	300,000	300,000	493
494			Aiken Technical College:						494
495			Equipment Funding			1,818,550	1,818,550	1,818,550	
496			ITC Roof Replacement			594,000	594,000	594,000	_
497			Demolition of the 100/200 and 300 buildings			606,000	606,000	606,000	
498			Parking Lot Refurbishment			792,000	792,000	792,000	_
498			Maintenance, Renovation, and Replacement			2,900,000	2,900,000	2,900,000	
733			Central Carolina Technical College:			2,300,000	2,300,000	2,300,000	500

Print Date							
05/21/25	SUMMARY CONTROL DOCUMENT		FY 2	025-26 CONFERI	NCE REPORT_5.2	1.25	
	FY 2025-26 Appropriation Bill, H. 4025				_		
	& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	
	at 1 2024 25 capital reserve talla bill) 111 4020			General		Total	
	The Summary Control Document is the Legislative Council's attempt to						
	maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2025-26	Part IA	Nonrecurring			
	each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total	
Line	, s	Beginning Base	H. 4025	118.22	General Funds	Funds	Line
501	Kershaw Campus Expansion	i	l	5,000,000	5,000,000	5,000,000	501
502	Technical High School Workforce Center			15,000,000	15,000,000	15,000,000	502
503	Maintenance, Renovation, and Replacement			3,500,000	3,500,000	3,500,000	503
504	Denmark Technical College:			2,223,232	2,233,333	2,222,222	504
505	New Building - Cybersecurity, Energy, Healthcare			1	1	1	505
506	Florence-Darlington Technical College:				_		506
507	Maintenance, Renovation, and Replacement			4,000,000	4,000,000	4,000,000	507
508	Greenville Technical College:			.,000,000	.,000,000	.,000,000	508
509	Center for Industrial Cyber Security and Al			16,000,000	16,000,000	16,000,000	509
510	Maintenance, Renovation, and Replacement			8,000,000	8,000,000	8,000,000	510
511	Horry-Georgetown Technical College:			2,223,232	2,000,000	2,222,222	511
512	Maintenance, Renovation, and Replacement			2,000,000	2,000,000	2,000,000	512
513	Equip Grand Strand Speir Healthcare Building			6,000,000	6,000,000	6,000,000	513
514	Midlands Technical College:			2,223,232	2,000,000	5,555,555	514
515	Advanced Trades Center			16,000,000	16,000,000	16,000,000	515
516	Maintenance, Renovation, and Replacement			12,500,000	12,500,000	12,500,000	516
517	Orangeburg-Calhoun Technical College:			,,	,,,,,,,,	,,	517
518	Health Sciences Building			5,086,000	5,086,000	5,086,000	518
519	Maintenance, Renovation, and Replacement			2,800,000	2,800,000	2,800,000	519
520	Piedmont Technical College:				. ,		520
521	Maintenance, Renovation, and Replacement			7,000,000	7,000,000	7,000,000	521
522	Spartanburg Community College:			,,	,,,,,,,,	,,	522
523	Maintenance, Renovation, and Replacement			9,200,000	9,200,000	9,200,000	523
524	Technical College of the Lowcountry:				. ,		524
525	Maintenance, Renovation, and Replacement			1,000,000	1,000,000	1,000,000	525
526	Tri-County Technical College:						526
527	Maintenance, Renovation, and Replacement			511,666	511,666	511,666	527
528	Forestry Technician Program Facility			6,000,000	6,000,000	6,000,000	
529	Diesel Mechanic Training Facility			2,500,000	2,500,000	2,500,000	_
530	Trident Technical College:					, ,	530
531	Maintenance, Renovation, and Replacement			4,271,487	4,271,487	4,271,487	
532	Williamsburg Technical College:						532
533	Maintenance, Renovation, and Replacement			1,000,000	1,000,000	1,000,000	
534	York Technical College:						534
535	Maintenance, Renovation, and Replacement			4,000,000	4,000,000	4,000,000	535
536	Trades Program Expansion			12,000,000	12,000,000	12,000,000	
537					, , ,	, ,	537
538	SUBTOTAL INCREMENTAL ADJUSTMENTS		13,000,000	188,812,178	201,812,178	201,812,178	_
539	SUBTOTAL BD. TECHNICAL AND COMP. ED		262,395,759		451,207,937	1,005,952,803	539
540		İ			i		540
541 H790	26 Department of Archives and History	6,427,146			6,427,146	8,618,887	541

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05/21/2	25		SUMMARY CONTROL DOCUMENT		FY 20	25-26 CONFERE	NCE REPORT_5.21	L. 25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	T	Total	
			31.1.2.2.1.2.1.2.1.2.1.3.1.3.1.3.1.3.1.3						
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
542			General Funds Adjustments:						542
543			SC American Revolution Sestercentennial Commission		6,000,000	4,000,000	10,000,000	10,000,000	543
544			Exhibit Hall and Meeting Space Expansion		, ,	1,250,000	1,250,000	1,250,000	544
545							, ,		545
546			Federal Funds Adjustments:						546
547			Federal Funds Adjustment to Prior Year					(300,400)	547
548			,					, , ,	548
549			Other Funds Adjustments:						549
550			Other Funds Adjustment to Prior Year					(372,200)	
551			,					(- , ,	551
552			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,000	5,250,000	11,250,000	10,577,400	552
553			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		12,427,146	-,,	17,677,146	19,196,287	553
554					, , -		,, ,	-,, -	554
555	H870	27	State Library	22,565,154			22,565,154	25,533,300	555
556			General Funds Adjustments:	22,503,23			22,303,23 :	23,333,333	556
557			State Aid to County Libraries (\$0.25 per pupil increase to \$2.75)		1,127,955		1,127,955	1,127,955	557
558			Agency Personnel		812,851		812,851	812,851	558
559			- Garrey - Grands		511,551			,	559
560			Federal Funds Adjustments:						560
561			Federal Funds Adjustment to Prior Year					(925,200)	
562								(===,===)	562
563			Other Funds Adjustments:						563
564			Other Funds Adjustment to Prior Year					(106,800)	
565								(===,===)	565
566			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,940,806		1,940,806	908,806	566
567			SUBTOTAL STATE LIBRARY		24,505,960		24,505,960	26,442,106	567
568				1	,===,=30		,===,===	-,, - 50	568
569	H910	28	Arts Commission	10,050,618			10,050,618	11,534,966	569
570			General Funds Adjustments:					,55 .,550	570
571			Support Grants for Community Arts Organizations		500,000	1,000,000	1,500,000	1,500,000	571
572			FTE Realignment			,,	,===,===	,===,==0	572
573			0						573
574			Federal Funds Adjustments:						574
575			Federal Funds Adjustment to Prior Year					(801,300)	
576								(,00)	576
577			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	1,000,000	1,500,000	698,700	577
578			SUBTOTAL ARTS COMMISSION		10,550,618	,,,,,,,,,	11,550,618	12,233,666	578
579				i	, , , , ,			. ,	579
580	H950	29	State Museum Commission	7,523,075			7,523,075	10,623,075	580
581		-	General Funds Adjustments:	,= =,===			,= =,= =	,,	581
582			Reimagine the Experience Permanent Gallery Improvement Project			20,000,000	20,000,000	20,000,000	582

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05/21/2	5		SUMMARY CONTROL DOCUMENT		FY 20	25-26 CONFERE	NCE REPORT_5.2	1.25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
583			South Carolina State Museum in Columbia Mills & Expansion to West Wing		1,705,362		1,705,362	1,705,362	583
584			Recruitment and Retention		1,183,219		1,183,219	1,183,219	584
585			Computer and Laptop Lifecycle Replacement		40,000		40,000	40,000	585
586			Security Alarm System & Wayfinding Emergency Public Announcement System		·	300,000	300,000	300,000	586
587			Imagery Server Repository and Backup Expansion			100,000	100,000	100,000	587
588						·			588
589			Other Funds Adjustments:						589
590			Other Funds Adjustment to Prior Year					(938,400)	
591			•					, , ,	591
592			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,928,581	20,400,000	23,328,581	22,390,181	592
593			SUBTOTAL STATE MUSEUM		10,451,656		30,851,656	33,013,256	593
594									594
595	H960	30	Confederate Relic Room and Military Museum Commission	1,343,942			1,343,942	1,763,194	595
596			General Funds Adjustments:						596
597			International Aspect of the American Civil War Exhibit			750,000	750,000	750,000	597
598			Conrad Wise Chapman Paintings			150,000	150,000	150,000	598
599			South Carolina Vietnam Veterans' Oral Interviews			30,000	30,000	30,000	599
600			Main Gallery Exhibits Updates			500,000	500,000	500,000	600
601									601
602			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,430,000	1,430,000	1,430,000	602
603			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,343,942		2,773,942	3,193,194	603
604									604
605	J060	31	Department of Public Health	130,045,538			130,045,538	532,335,577	605
606			General Funds Adjustments:						606
607			Healthcare Facility Safety		3,000,000		3,000,000	3,000,000	607
608			Healthy Moms, Healthy Babies		1,250,000	1,600,000	2,850,000	2,850,000	608
609			Critical Public Health Services		2,000,000		2,000,000	2,000,000	609
610			Modernizing IT Infrastructure Support Systems			10,000,000	10,000,000	10,000,000	610
611			Restructuring and Relocation Costs		937,000		937,000	937,000	611
612									612
613			Federal Funds Adjustments:						613
614			Federal Funds Authorization - WIC Food Spending					12,000,000	614
615			Federal Funds Adjustment to Prior Year					(32,653,500)	
616									616
617			Other Funds Adjustments:						617
618			Other Funds Adjustment to Prior Year					(12,910,188)	618
619									619
620			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,187,000	11,600,000	18,787,000	(14,776,688)	620
621			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH		137,232,538		148,832,538	517,558,889	621
622									622
623	H730	32	Vocational Rehabilitation	20,157,088			20,157,088	187,154,396	623

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05/21/2	5	SUMMARY CONTROL DOCUMENT		FY 2	025-26 CONFERE	NCE REPORT_5.2	1.25	
		FY 2025-26 Appropriation Bill, H. 4025				_		
		& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	1
		·						
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Line			Beginning Base	H. 4025	118.22	General Funds	Funds	Line
624		General Funds Adjustments:						624
625		Evaluation VR Center / State Office Repaving			150,000	150,000	150,000	625
626		ITTC/Rehabilitation Engineering Building Repaving			150,000	150,000	150,000	626
627		Dorm Building VR Center – Heat Pump Unit Replacement			73,750	73,750	73,750	627
628								628
629		Federal Funds Adjustments:						629
630		Evaluation VR Center / State Office Repaving (NR)					450,000	
631		ITTC/Rehabilitation Engineering Building Repaving (NR)					450,000	
632		Dorm Building VR Center – Heat Pump Unit Replacement (NR)					221,250	_
633		Federal Funds Adjustment to Prior Year					(15,443,200)	
634								634
635		Other Funds Adjustments:						635
636		Other Funds Adjustment to Prior Year					(3,489,900)	
637								637
638		SUBTOTAL INCREMENTAL ADJUSTMENTS			373,750	373,750	(17,438,100)	
639		SUBTOTAL VOCATIONAL REHABILITATION		20,157,088		20,530,838	169,716,296	-
640								640
641	J020	'	2,179,567,026			2,179,567,026	11,674,711,968	
642		General Funds Adjustments:						642
643		Maintenance of Effort Annualization		60,432,670		60,432,670	60,432,670	_
644		Provider Rates, Behavioral Health		5,778,382		5,778,382	5,778,382	
645		Graduate Medical Education		10,000,000		10,000,000	10,000,000	
646		Partial Hospitalization Program / Intensive Outpatient Program		2,448,630		2,448,630	2,448,630	
647		Opioid Treatment Services		4,000,000		4,000,000	4,000,000	
648		Home and Community-based Services (HCBS) Waitlist Reduction		7,500,000		7,500,000	7,500,000	_
649		Neurological Critical Care and Rehabilitation Services in South Carolina				150,000,000	150,000,000	
650		Children's Hospital Collaborative			2,000,000	2,000,000	2,000,000	
651		Statewide Pediatric Bed Enhancements			2,000,000	2,000,000	2,000,000	
652		Personal Needs Allowance - NH and ICF		1,375,480		1,375,480	1,375,480	
653		Endand Founds Advisors and						653
654		Federal Funds Adjustments:					150 042 424	654
655		Maintenance of Effort Annualization					150,842,121	_
656		Provider Rates, Behavioral Health					13,336,344	
657		Graduate Medical Education					22,819,166	
658		Partial Hospitalization Program / Intensive Outpatient Program					5,651,370	
659		Opioid Treatment Services					10,000,000	_
660		Home and Community-based Services (HCBS) Waitlist Reduction					23,117,871	
661		Personal Needs Allowance - NH and ICF					3,209,453	
662 663		Federal Funds Adjustment to Prior Year					(90,644,000)	
			1	1				663

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05/21/2	5		SUMMARY CONTROL DOCUMENT		FY 20	025-26 CONFERI	NCE REPORT_5.2	21.25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	
			The Summary Control Document is the Legislative Council's attempt to						
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
665			Maintenance of Effort Annualization					33,230,449	
666			Other Funds Adjustment to Prior Year					(37,500)	
667									667
668			SUBTOTAL INCREMENTAL ADJUSTMENTS		91,535,162	4,000,000	245,535,162	417,060,436	668
669			SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES		2,271,102,188		2,425,102,188	12,091,772,404	669
670									670
671	J120	35	Department of Mental Health	306,213,357			306,213,357	560,844,319	671
672			General Funds Adjustments:						672
673			Community Hospital Bed Days		2,000,000		2,000,000	2,000,000	
674			Berkeley and Orangeburg County Jail Based Programs			800,000	800,000	800,000	
675			State Mandated Programs		6,000,000		6,000,000	6,000,000	
676			Alternative Transportation Program		2,000,000	2,500,000	4,500,000	4,500,000	_
677			Olmstead Efforts		3,054,000		3,054,000	3,054,000	
678			Inpatient Services - Hospital Bed Capacity		8,000,000		8,000,000	8,000,000	_
679			Inpatient Services Capital Needs			9,370,000	9,370,000	9,370,000	
680									680
681			Federal Funds Adjustments:						681
682			Federal Funds Adjustment to Prior Year					(5,357,400)	682
683									683
684			Other Funds Adjustments:						684
685			Other Funds Adjustment to Prior Year					(18,179,100)	685
686									686
687			SUBTOTAL INCREMENTAL ADJUSTMENTS		21,054,000	12,670,000	33,724,000	10,187,500	687
688			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		327,267,357		339,937,357	571,031,819	688
689									689
690	J160	36	Department of Disabilities and Special Needs	137,549,170			137,549,170	515,943,164	690
691			General Funds Adjustments:						691
692			Greenwood Genetics Center		500,000		500,000	500,000	692
693			Residential Services		4,600,000	5,000,000	9,600,000	9,600,000	693
694			South Carolina Genomic Medicine Initiative			1,000,000	1,000,000	1,000,000	694
695									695
696			Federal Funds Adjustments:						696
697			Federal Funds Adjustment to Prior Year					(81,700)	
698									698
699			Other Funds Adjustments:						699
700			Other Funds Adjustment to Prior Year					(74,376,200)	
701									701
702			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,100,000	6,000,000	11,100,000	(63,357,900)	
703			SUBTOTAL DEPT OF DISABILITIES AND SPECIAL NEEDS		142,649,170		148,649,170	452,585,264	
704									704
705	J200	37	Department of Alcohol and Other Drug Abuse Services	19,947,921			19,947,921	99,894,372	705

SUMMARY CONTROL DOCUMENT		FY 2025-26 CONFERENCE REPORT_5.21.25					
FY 2025-26 Appropriation Bill, H. 4025							
& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total		
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each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total		
	Beginning Base	H. 4025	118.22	General Funds	Funds	Line	
General Funds Adjustments:						706	
Formula Grants and Direct Treatment Services		5,000,000		5,000,000	5,000,000	_	
Residential Treatment and Withdrawal Management Access		1,000,000		1,000,000	1,000,000		
						709	
Federal Funds Adjustments:						710	
Federal Funds Adjustment to Prior Year					(12,530,800)	711	
						712	
Other Funds Adjustments:						713	
Other Funds Adjustment to Prior Year					(12,600)	714	
						715	
SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,000		6,000,000	(6,543,400)	716	
SUBTOTAL DEPT OF ALCOHOL AND OTHER DRUG ABUSE		25,947,921		25,947,921	93,350,972	717	
						718	
Department of Social Services	320,232,255			320,232,255	939,041,112	719	
General Funds Adjustments:						720	
Early Care and Education		4,000,000		4,000,000	4,000,000	721	
Economic Services System Application Modernization (ESSAM) – DDI Phase			18,590,812	18,590,812	18,590,812	722	
Children and Families		11,000,000		11,000,000	11,000,000	723	
Foster Family Board Rate Increase		1,723,197		1,723,197	1,723,197		
Domestic Violence Program		1,200,000		1,200,000	1,200,000	_	
Emergency Stabilization Beds		470,000		470,000	470,000		
SNAP Employment and Training Funding			400,000	400,000	400,000	727	
γ ν, ν ν ν υ						728	
Federal Funds Adjustments:						729	
Economic Services System Application Modernization (ESSAM) – DDI Phase					16,810,550	_	
Children and Families					6,000,000	_	
Foster Family Board Rate Increase					528,242	_	
Federal Funds Adjustment to Prior Year					(345,114,300)		
. 222.2 2201 (0) 300 (10) 100 (10)					(3.3,11.,300)	734	
Other Funds Adjustments:						735	
Other Funds Adjustment to Prior Year					(6,718,600)		
Other Famas Pagastinent to Frior Tear					(0,710,000)	737	
SUBTOTAL INCREMENTAL ADJUSTMENTS		18,393,197	18,990,812	37,384,009	(291,110,099)	_	
SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		338,625,452	10,330,612	357,616,264	647,931,013		
SSEES THE SEE VICTORIAL OF SOCIAL SERVICES		333,023,432		337,010,204	017,551,015	740	
Commission for the Blind	6,933,199			6,933,199	58,041,190	_	
Federal Funds Adjustments:	0,933,199			0,955,199	30,041,190	741	
<u> </u>					/400 000	_	
rederal Funds Adjustment to Prior Year					(469,600)		
						744	
						745	
	Federal Funds Adjustment to Prior Year her Funds Adjustments: Other Funds Adjustment to Prior Year	her Funds Adjustments: Other Funds Adjustment to Prior Year	her Funds Adjustments: Other Funds Adjustment to Prior Year	her Funds Adjustments: Other Funds Adjustment to Prior Year	her Funds Adjustments: Other Funds Adjustment to Prior Year	her Funds Adjustments:	

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05/21/2	5		SUMMARY CONTROL DOCUMENT		FY 2	025-26 CONFERI	NCE REPORT_5.21	.25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	T	Total	1
			arr zoza zo cupitarneserve rana sinjin aozo			General		Total	
			The Summary Control Document is the Legislative Council's attempt to						
			maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2025-26	Part IA	Nonrecurring			
			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total	
Line			Catholings of the samper process. It is not michigan as a solution as a solution as a solution as a solution as	Beginning Base	H. 4025	118.22	General Funds	Funds	Line
747				1		-			747
748			SUBTOTAL INCREMENTAL ADJUSTMENTS					(482,600)	-
749			SUBTOTAL COMMISSION FOR THE BLIND		6,933,199		6,933,199	57,558,590	
750			SOUTH THE COMMISSION FOR THE BEIND	1	0,333,133		0,333,133	37,330,330	750
751	L060	40	Department on Aging	22,609,634			22,609,634	59,565,230	751
752	LOGO	40	General Funds Adjustments:	22,003,034			22,003,034	33,303,230	752
753			Maintenance of Effort		3,000,000		3,000,000	3,000,000	753
754			Home Stabilization Assistance		403,013		403,013	403,013	
755			Older Americans Act (OAA) Compliance:		255,528		255,528	255,528	
756			Home and Community Based Services (HCBS)		10,000,000		10,000,000	10,000,000	
757			Ombudsman Allocations to AAAs		550,000		550,000	550,000	
758			Vulnerable Adult Guardian Ad Litem (VAGAL) Program Coordinator II		79,449		79,449	79,449	
759					55,000		· · · · · ·	55,000	
760			IT - DTO Shared Services		55,000		55,000	55,000	760
761			Fordered Friends Additional Control						761
762			Federal Funds Adjustments: Maintenance of Effort					12 000 000	
763			Older Americans Act (OAA) Compliance					12,000,000	_
			· · · ·					271,889	
764			IT - DTO Shared Services					99,000	
765			Federal Funds Adjustment to Prior Year					(5,967,800)	
766			Other Frieds Adjustingston						766
767			Other Funds Adjustments:					(2.020.000)	767
768			Other Funds Adjustment to Prior Year					(2,020,800)	
769									769
770			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,342,990		14,342,990	18,725,279	770
771			SUBTOTAL DEPARTMENT ON AGING		36,952,624		36,952,624	78,290,509	771
772	1000			44 754 646			44.754.646	22 222 224	772
773	L080	41	Department of Children's Advocacy	11,754,616			11,754,616	23,233,984	773
774			General Funds Adjustments:		4 000 400		4 000 400	4 000 400	774
775			Advocating for System Improvement		1,003,498		1,003,498	1,003,498	
776			Advocating for Abused and Neglected Children		1,000,000	77.000	1,000,000	1,000,000	
777			IT Operations		115,700	77,000	192,700	192,700	
778			Fordered Friedrich Additionation						778
779			Federal Funds Adjustments:					(245 700)	779
780			Federal Funds Adjustment to Prior Year					(215,700)	
781			Other Freedo Adicator and a						781
782			Other Funds Adjustments:					(2.467.000)	782
783			Other Funds Adjustment to Prior Year					(2,467,800)	_
784			CURTOTAL INCREMENTAL ADMICTMENTS		2 440 465	77.000	2 105 105	(407.200)	784
785			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,119,198	77,000	2,196,198	(487,302)	
786 787			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY	+	13,873,814		13,950,814	22,746,682	786 787

SUMMARY CONTROL DOCUMENT		FY 20	25-26 CONFERE	NCE REPORT_5.2:	1.25	
FY 2025-26 Appropriation Bill, H. 4025						
& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	
The Summary Control Document is the Legislative Council's attempt to						
maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2025-26	Part IA	Nonrecurring			
each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total	
can stage of the stages process in a new meaning to see constitute as a small group, legal accumulation	Beginning Base	H. 4025	118.22	General Funds	Funds	Line
42 Housing Finance and Development Authority	1				258,160,000	788
General Funds Adjustments:					238,100,000	789
First-time Homebuyers Workforce Housing			5,000,000	5,000,000	5,000,000	790
Thist-time nomebuyers workforce nousing			3,000,000	3,000,000	3,000,000	791
Fodoral Funds Adjustments						792
Federal Funds Adjustments:					16 050 450	1
Federal Funds Authorization					16,850,450	793
						794
Other Funds Adjustments:					2 222 552	795
Other Funds Authorization					2,028,550	796
						797
SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000	5,000,000	23,879,000	798
SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY				5,000,000	282,039,000	799
						800
43 Forestry Commission	33,675,931			33,675,931	54,018,204	801
General Funds Adjustments:						802
Mechanic Recruitment and Retention & Vehicle and Supplies		280,000	63,000	343,000	343,000	803
Retaining Fire Prevention Staff		345,000		345,000	345,000	804
Forest Health Capacity		337,000	52,000	389,000	389,000	805
Prescribed Fire Capacity		170,000	1,852,000	2,022,000	2,022,000	806
Forest Business Recruitment		150,000		150,000	150,000	807
Computer-Aided Dispatch and Related IT		550,000		550,000	550,000	808
						809
Federal Funds Adjustments:						810
Federal Funds Adjustment to Prior Year					(1,620,400)	811
						812
Other Funds Adjustments:						813
Other Funds Adjustment to Prior Year					(986,200)	814
					, , ,	815
SUBTOTAL INCREMENTAL ADJUSTMENTS		1,832,000	1,967,000	3,799,000	1,192,400	816
SUBTOTAL FORESTRY COMMISSION		35,507,931	, ,	37,474,931	55,210,604	817
						818
44 Department of Agriculture	25,833,687			25,833,687	51,327,257	
General Funds Adjustments:					,0,0,	820
State Farmers Market - Customer Service Activities		1,000,000		1,000,000	1,000,000	
Certified SC School Cafeteria Program		1,000,000		1,000,000	1,000,000	
		1,000,000	1 400 000			
····						
			2,000,000	2,000,000	2,000,000	825
i i r vequisimient						
Fadaust Funda Adiustasauts						826
					0.000.000	827 828
	Equipment Replacement Regional Farmers Markets FTE Realignment Federal Funds Adjustments: Federal Funds Authorization	Regional Farmers Markets FTE Realignment Federal Funds Adjustments:	Regional Farmers Markets FTE Realignment Federal Funds Adjustments:	Regional Farmers Markets 2,000,000 FTE Realignment Federal Funds Adjustments:	Regional Farmers Markets 2,000,000 2,000,000 FTE Realignment Federal Funds Adjustments:	Regional Farmers Markets 2,000,000 2,000,000 2,000,000 FTE Realignment Image: Control of the control of

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05/21/2	25		SUMMARY CONTROL DOCUMENT		FY 20	025-26 CONFERE	NCE REPORT_5.2	1.25	
			FY 2025-26 Appropriation Bill, H. 4025						
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	
			·						
			The Summary Control Document is the Legislative Council's attempt to						
			maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2025-26	Part IA	Nonrecurring			
			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total	
Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
829			Federal Funds Adjustment to Prior Year					(558,000)	829
830									830
831			Other Funds Adjustments:						831
832			Other Funds Adjustment to Prior Year					(148,600)	832
833									833
834			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	3,400,000	5,400,000	12,693,400	834
835			SUBTOTAL DEPARTMENT OF AGRICULTURE		27,833,687		31,233,687	64,020,657	835
836									836
837	P200	45	Clemson University Public Service Activities	67,199,715			67,199,715	117,970,283	837
838			General Funds Adjustments:						838
839			PSA Planned Maintenance and Critical Infrastructure			3,000,000	3,000,000	3,000,000	839
840			Statewide Operational and Programmatic Support		600,000		600,000	600,000	840
841			Food Safety and Nutrition Extension Personnel and Programmatic Support		1,000,000		1,000,000	1,000,000	841
842			Critical Vehicles and Equipment		500,000		500,000	500,000	842
843									843
844			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,100,000	3,000,000	5,100,000	5,100,000	844
845			SUBTOTAL CLEMSON-PSA		69,299,715		72,299,715	123,070,283	845
846									846
847	P210	46	SC State University Public Service Activities	8,983,560			8,983,560	14,483,955	847
848			General Funds Adjustments:						848
849			Statewide Extension Agribusiness Development		500,000	650,000	1,150,000	1,150,000	849
850			Agriculture Innovation Research		500,000	500,000	1,000,000	1,000,000	850
851			Business Development Training and Assistance			525,000	525,000	525,000	851
852			New Beginner Farmer Assistance			600,000	600,000	600,000	852
853			Future Farm Planning			250,000	250,000	250,000	853
854			Animal Research & Education Center (AREC)			2,500,000	2,500,000	2,500,000	854 855
855			CURTOTAL INCOPRAENTAL ADJUGTAMENTS		1 000 000	F 03F 000	C 025 000	C 02F 000	-
856 857			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL SC STATE-PSA		1,000,000 9,983,560	5,025,000	6,025,000 15,008,560	6,025,000 20,508,955	856 857
858			JODIO INC. JC JIMILTON	1	9,363,300		13,000,300	20,300,333	1
858	P240	47	Department of Natural Resources	75,115,461			75,115,461	174,078,351	858 859
860	F 240	4/	General Funds Adjustments:	73,113,401			73,113,401	1/4,0/0,331	860
861			Recruitment and Retention		2,828,643		2,828,643	2,828,643	861
862			Technology Equipment Rotation and Communication Lines		1,000,000		1,000,000	1,000,000	
863			Law Enforcement Equipment		1,000,000	2,000,000	2,000,000	2,000,000	_
864			Waterfowl Impoundments Infrastructure Maintenance			1,500,000	1,500,000	1,500,000	
865			Insurance and Utility Expense		1,000,000	1,300,000	1,000,000	1,000,000	
866			Agency Operations		2,000,000		2,000,000	2,000,000	
867			Blue Crab and Horseshoe Crab Monitoring and Management Support - Operating		340,000		340,000	340,000	
868			Greenville Customer Service Office - Operating		492,892		492,892	492,892	
869			Wildlife Veterinarian		118,555		118,555	118,555	

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05/21/2	5		SUMMARY CONTROL DOCUMENT		FY 2	025-26 CONFERE	NCE REPORT_5.21	1.25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	
			GTT 2024-25 Capital Nescrice Fully Bill, Th. 4020			General		Total	1
			The Summary Control Document is the Legislative Council's attempt to						
			maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2025-26	Part IA	Nonrecurring			
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Line			στο στο στο στο στο στο στο στο στο στο	Beginning Base	H. 4025	118.22	General Funds	Funds	Line
870			Wateree River (Goodwill) HP/WMA Operating	1	190,000		190,000	190,000	870
871			Statewide Flood Inundation Map Modeling		130,000	1,500,000	1,500,000	1,500,000	
872			Field & Regional Building Maintenance & Construction			2,000,000	2,000,000	2,000,000	
873			State Lakes - High Hazard Dams and Spillway Repair			27,755,000	27,755,000	27,755,000	
874			WMA Maintenance		3,000,000	21,133,000	3,000,000	3,000,000	874
875			Disaster Relief Grant Match Funding		3,000,000	13,333,333	13,333,333	13,333,333	875
876			Environmental Attorney		242,560	13,333,333	242,560	242,560	
877			Waterways Protection Fund (S. 367)		242,500	750,000	750,000	750,000	877
878			water ways i rotection i und (3. 307)			750,000	730,000	750,000	878
879			Federal Funds Adjustments:						879
880			Federal Funds Authorization					1,153,377	880
881			Recruitment and Retention					(558,578)	
882			Federal Funds Adjustment to Prior Year					(1,723,300)	
883			reactair unus Aujustinent to Frior real					(1,723,300)	883
884			Other Funds Adjustments						884
885			Other Funds Adjustments: Other Funds Authorization					2.607.051	885
886			Recruitment and Retention					2,697,951 364,123	886
887								•	887
888			Other Funds Adjustment to Prior Year					(23,600)	888
			CLIDITATAL INCOPRAENTAL ADJUSTMENTS		11 212 650	40 020 222	60.050.093	61.060.056	-
889			SUBTOTAL DEPT OF NATURAL RESOURCES		11,212,650	48,838,333	60,050,983	61,960,956	889
890			SUBTOTAL DEPT OF NATURAL RESOURCES	1	86,328,111		135,166,444	236,039,307	890
891	D260	40	Con Count County things	4 202 440			4 202 440	6 202 440	891
892	P260	48	Sea Grant Consortium	1,303,440			1,303,440	6,303,440	892
893			General Funds Adjustments:		02.022		02.022	02.022	893
894			Administrative Coordinator		83,822		83,822	83,822	894
895									895
896			Federal Funds Adjustments:					(4.0.4.4.00)	896
897			Federal Funds Adjustment to Prior Year					(184,100)	897
898			Oth ou Friends Adirectors and a						898
899			Other Funds Adjustments:					(406.300)	899
900			Other Funds Adjustment to Prior Year					(196,200)	
901			CURTOTAL INCOPRAGNITAL ADJUICTA AFRITC		22.222		22.222	/205 4=5`	901
902			SUBTOTAL SEA CRANT CONCORTUM		83,822		83,822	(296,478)	
903			SUBTOTAL SEA GRANT CONSORTIUM	<u> </u>	1,387,262		1,387,262	6,006,962	4
904	D200	40	Description of Design Description and Transfer	50 540 707			50 540 705	440.074.465	904
905	P280	49	Department of Parks, Recreation and Tourism	59,510,707			59,510,707	148,071,412	905
906			General Funds Adjustments:		2		2	0.101.055	906
907			Market Competitiveness Salary Adjustment		3,121,959	45.000.000	3,121,959	3,121,959	907
908			Agency Property Development			15,000,000	15,000,000	15,000,000	
909			Sports Marketing		,	4,000,000	4,000,000	4,000,000	
910			Statewide Marketing		1,500,000		1,500,000	1,500,000	910

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05/21/2	!5		SUMMARY CONTROL DOCUMENT		FY 20	025-26 CONFERI	ENCE REPORT_5.2	1.25	
			FY 2025-26 Appropriation Bill, H. 4025				-		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	1
			QTT 2024-25 Cupital Neserve Falla Bill, 11. 4020			General		Total	1
			The Summary Control Document is the Legislative Council's attempt to						
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
911			Undiscovered SC Grant Program	1	250,000		250,000	250,000	911
912			Destination Specific Marketing Grants		2,000,000	6,000,000	8,000,000	8,000,000	_
913			Brookgreen Gardens Huntington Beach Lease		600,000	0,000,000	600,000	600,000	
914			Welcome Centers Facility Operating Funds - Payroll		1,026,115		1,026,115	1,026,115	_
915			Beach Renourishment Grants		1,020,113	1,524,000	1,524,000	1,524,000	915
916			State Park Maintenance and Repairs			3,000,000	3,000,000	3,000,000	916
917			Film Incentives			4,000,000	4,000,000	4,000,000	917
918			SCATR - Regional Promotions			1,100,000	1,100,000	1,100,000	918
919			Tourism Development			9,000,000	9,000,000	9,000,000	919
920			Tourism Development			9,000,000	9,000,000	9,000,000	920
921			Federal Funds Adjustments:						921
922			Recreational Trails Program Grant Coordinator						922
923			Federal Funds Adjustment to Prior Year					(106,500)	
924			rederal rulius Adjustilient to Prior Teal					(100,500)	923
925			Other Funds Adjustments						925
925			Other Funds Adjustments:					545,000	925
920			State Park Payroll Authority Maintenance - Rose Hill and Musgrove Mill					54,209	920
928									
928			Senior Ranger - Sesquicentennial and Goodale Administrative Assistant - Edisto Beach					62,768	928
								50,828	930
930			Assistant Retail Manager - Huntington Beach					44,297	_
931			Park Manager - Dearborn State Park					72,648	
932			Park Manager - Kings Bottom/Nesbit State Park					80,640	
933			CURTOTAL INCOMPAGNITAL AD LUCTAGNITO		0.400.074	42.624.000	52 422 074	F2 02F 064	933
934			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,498,074	43,624,000	52,122,074	52,925,964	934
935			SUBTOTAL DEPT OF PRT	<u> </u>	68,008,781		111,632,781	200,997,376	4
936	2220			67.406.053			67.406.052	444 570 567	936
937	P320	50	Department of Commerce	67,196,052			67,196,052	141,573,567	937
938			General Funds Adjustments:		4 000 000	00.000.000	04 000 000	04 000 000	938
939			LocateSC - Site Readiness		1,000,000	80,000,000	81,000,000	81,000,000	939
940			Intra-Agency Loan Repayment		2,000,000		2,000,000	2,000,000	940
941			Recycling Market Development		325,000		325,000	325,000	
942			IT - Data Security and Infrastructure		350,000	00.000.000	350,000	350,000	_
943			Airport Enhancements			80,000,000	80,000,000	80,000,000	
944			Irish Trade Commission			250,000	250,000	250,000	_
945			Endoral Funds Adjustments						945 946
946			Federal Funds Adjustments:					222.000	
947			Federal Funds Authorization					222,000	947
948			Federal Funds Adjustment to Prior Year					(6,975,200)	
949			Oth on Friends Additional and the						949
950			Other Funds Adjustments:					570.000	950
951			Other Funds Authorization					670,000	951

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			FY 2025-26 Appropriation Bill, H. 4025						
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	
			·						
			The Summary Control Document is the Legislative Council's attempt to						
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			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total	
Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Lin
952			Other Funds Adjustment to Prior Year					(38,800)) 95:
953									953
954			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,675,000	160,250,000	163,925,000	157,803,000	95
955			SUBTOTAL DEPT OF COMMERCE		70,871,052		231,121,052	299,376,567	95.
956									956
957	P340	51	Jobs-Economic Development Authority					1,041,150	957
958									958
959			SUBTOTAL INCREMENTAL ADJUSTMENTS						959
960			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					1,041,150	960
961									961
962	P360	52	Patriots Point Development Authority					15,000,000	962
963			Other Funds Adjustments:						963
964			Other Funds Authorization					5,000,000	964
965									965
966			SUBTOTAL INCREMENTAL ADJUSTMENTS					5,000,000	966
967			SUBTOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY					20,000,000	967
968									968
969	P400	53	Conservation Bank	16,268,565			16,268,565	31,268,565	969
970			General Funds Adjustments:						970
971			Conservation Grant Funding		5,500,000	25,000,000	30,500,000	30,500,000	971
972			Working Ag Lands Grant		2,000,000	8,000,000	10,000,000	10,000,000	972
973			State Resource Agency Strategic Land Acquisition			20,000,000	20,000,000	20,000,000	973
974									974
975			Federal Funds Adjustments:						975
976			Federal Funds Adjustment to Prior Year					(4,800,000)	976
977									97
978			Other Funds Adjustments:						978
979			Other Funds Authorization - Reimbursements for Prior Years					25,000,000	979
980									980
981			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,500,000	53,000,000	60,500,000	80,700,000	981
982			SUBTOTAL CONSERVATION BANK		23,768,565		76,768,565	111,968,565	982
983									983
984	P450	54	Rural Infrastructure Authority	36,202,666			36,202,666	59,336,366	984
985			General Funds Adjustments:						985
986			Rural Infrastructure Fund			12,000,000	12,000,000	12,000,000	980
987			Statewide Water and Sewer Fund			15,000,000	15,000,000	15,000,000	_
988									98
989			Federal Funds Adjustments:						98
990			Grant Administrative Support					275,323	_
991			Federal Funds Adjustment to Prior Year					(420,000)	
992			•					, ,	992

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)5/21/25	5		SUMMARY CONTROL DOCUMENT		FY 2	025-26 CONFERI	NCE REPORT_5.21	L. 2 5	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	1
			The Summary Control Document is the Legislative Council's attempt to						
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Lin
993			Other Funds Adjustments:						993
994			Grant Administrative Support					117,995	994
995									995
996			SUBTOTAL INCREMENTAL ADJUSTMENTS			27,000,000	27,000,000	26,973,318	_
997			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		36,202,666		63,202,666	86,309,684	997
998									998
999	P500	55	Department of Environmental Services	83,808,286			83,808,286	201,705,228	
1000			General Funds Adjustments:						100
1001			Workforce Retention and Credentialing		6,904,956		6,904,956	6,904,956	_
1002			Modernizing SCDES IT Applications		1,590,408		1,590,408	1,590,408	_
1003			Air Quality Program		2,267,756		2,267,756	2,267,756	
1004			National Pollutant Discharge Elimination System (NPDES)		1,976,464		1,976,464	1,976,464	_
1005			Drinking Water Program		3,485,442		3,485,442	3,485,442	
1006			Mining and Reclamation Program		641,093		641,093	641,093	_
1007			Enhancing Compliance Assistance		1,104,685		1,104,685	1,104,685	
1008			Asbestos Program		346,642		346,642	346,642	_
1009			Electrical Utilities Permitting		836,000	4,700	840,700	840,700	
1010			PFAS Pilot Program			350,000	350,000	350,000	
1011									101
1012			Other Funds Adjustments:						101
1013			Other Funds Authorization - Act 60 of 2023					3,750,000	_
1014			Other Funds Adjustment to Prior Year					(19,365,282	_
1015									101
1016			SUBTOTAL INCREMENTAL ADJUSTMENTS		19,153,446	354,700	19,508,146	3,892,864	101
1017			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES		102,961,732		103,316,432	205,598,092	4
1018									101
	B040	57	Judicial Department	104,781,584			104,781,584	127,739,977	101
1020			General Funds Adjustments:						102
1021			Office of Disciplinary Counsel Augmentation		725,000		725,000	725,000	_
1022			Family Court Case Management System		3,000,000		3,000,000	3,000,000	
1023			Judicial System Enhancements		4,225,000		4,225,000	4,225,000	
1024			Attorney and Staff Retention		1,000,000		1,000,000	1,000,000	
1025			Case Management System Modernization			25,000,000	25,000,000	25,000,000	_
1026									102
1027			Federal Funds Adjustments:						102
1028			Federal Funds Adjustment to Prior Year					(217,400	_
1029									102
1030			Other Funds Adjustments:						103
1031			Other Funds Adjustment to Prior Year					(3,647,700	_
1032									103
1033			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,950,000	25,000,000	33,950,000	30,084,900	10

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05/21/25	5		SUMMARY CONTROL DOCUMENT		FY 20	25-26 CONFERI	ENCE REPORT_5.2	1.25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	Ι	Total	
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1034			SUBTOTAL JUDICIAL DEPARTMENT	İ	113,731,584		138,731,584	157,824,877	1034
1035								<u> </u>	1035
1036	C050	58	Administrative Law Court	5,254,171			5,254,171	6,910,157	1036
1037			General Funds Adjustments:				, ,		1037
1038			Attorney Retention Salary and Fringe		200,100		200,100	200,100	1038
1039			, , ,		,		,	,	1039
1040			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,100		200,100	200,100	1040
1041			SUBTOTAL ADMINISTRATIVE LAW COURT		5,454,271		5,454,271	7,110,257	1041
1042									1042
1043	E200	59	Attorney General	29,891,324			29,891,324	116,659,889	1043
1044			General Funds Adjustments:						1044
1045			Internet Crimes Against Children Task Force		250,000		250,000	250,000	1045
1046			Crime Victim Assistance SAVS Program		·	19,452,149	19,452,149	19,452,149	1046
1047			Crime Victim Services		215,900		215,900	215,900	1047
1048			Legal Fees		·	6,000,000	6,000,000	6,000,000	
1049			Attorney II - Civil Division		120,820		120,820	120,820	1049
1050			Program Coordinator I - State Grand Jury Division		102,230		102,230	102,230	1050
1051									1051
1052			Federal Funds Adjustments:						1052
1053			Investigator IV - Vulnerable Adults and Medicaid Provider Fraud (VAMPF)						1053
1054			Federal Funds Adjustment to Prior Year					(17,196,100)	1054
1055									1055
1056			Other Funds Adjustments:						1056
1057			Other Funds Adjustment to Prior Year					(3,654,200)	1057
1058									1058
1059			SUBTOTAL INCREMENTAL ADJUSTMENTS		688,950	25,452,149	26,141,099	5,290,799	1059
1060			SUBTOTAL ATTORNEY GENERAL		30,580,274		56,032,423	121,950,688	1060
1061									1061
1062	E210	60	Prosecution Coordination Commission	47,914,517			47,914,517	56,595,100	1062
1063			General Funds Adjustments:						1063
1064			Judicial Circuits State Support		4,200,000		4,200,000	4,200,000	1064
1065			Agency Operations		34,970	16,375	51,345	51,345	1065
1066									1066
1067			Federal Funds Adjustments:						1067
1068			Federal Funds Adjustment to Prior Year					(44,200)	1068
1069									1069
1070			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,234,970	16,375	4,251,345	4,207,145	1070
1071			SUBTOTAL PROSECUTION COORDINATION COMMISSION		52,149,487		52,165,862	60,802,245	1071
1072									1072
1073	E230	61	Commission on Indigent Defense	50,252,883			50,252,883	66,549,755	1073
1074			General Funds Adjustments:						1074

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			FY 2025-26 Appropriation Bill, H. 4025						
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1075			Office of Circuit Public Defender; Defense of Indigents/Per Capita		2,980,000		2,980,000	2,980,000	1075
1076									1076
1077			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,980,000		2,980,000	2,980,000	1077
1078			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		53,232,883		53,232,883	69,529,755	1078
1079									1079
	D100	62	State Law Enforcement Division - SLED	97,892,138			97,892,138	150,040,183	1080
1081			General Funds Adjustments:						1081
1082			Agency Step Increases		709,242		709,242	709,242	
1083			Agency Personnel		4,000,000		4,000,000	4,000,000	
1084			Agency Operating		2,000,000	1,000,000	3,000,000	3,000,000	
1085			Personnel Equipment			500,000	500,000	500,000	1085
1086			Vehicles		500,000		500,000	500,000	1086
1087			Agency IT Operating			1,000,000	1,000,000	1,000,000	1087
1088			Other French Additional Control						1088
1089			Other Funds Adjustments:					(4 220 600)	1089
1090 1091			Other Funds Adjustment to Prior Year					(1,228,600)	1090
1091			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,209,242	2,500,000	9,709,242	8,480,642	1091
1092			SUBTOTAL TINCREMENTAL ADJUSTMENTS SUBTOTAL STATE LAW ENFORCEMENT DIVISION		105,101,380	2,300,000	107,601,380	158,520,825	1092
1094			SOUTOTAL STATE LAW ENTONCEINENT DIVISION	1	103,101,380		107,001,380	130,320,023	1094
1095	K050	63	Department of Public Safety	181,324,058			181,324,058	273,409,575	1095
1096	ROSO	- 03	General Funds Adjustments:	101,324,030			101,324,030	273,403,373	1096
1097			Agency Step Increases		1,691,917		1,691,917	1,691,917	1097
1098			Vehicle Maintenance Costs		2,500,000		2,500,000	2,500,000	1098
1099			School Safety Program		21,131,247	8,324,448	29,455,695	29,455,695	1099
1100			Critical Staff Retention - Highway Patrol		3,000,000	-,- , -	3,000,000	3,000,000	
1101			Workers' Compensation Premium Rate Increases		1,000,000		1,000,000	1,000,000	
1102			DPS Fuel		3,000,000		3,000,000	3,000,000	
1103			Law Enforcement Equipment			1,000,000	1,000,000	1,000,000	_
1104			9-1-1 IVR costs for SCDPS Implementation		500,000	1,000,000	1,500,000	1,500,000	
1105			Radio Replacement Life Cycling			500,000	500,000	500,000	
1106			DMV Headquarters Ground Floor HVAC Renovation			2,400,000	2,400,000	2,400,000	
1107			Highway Patrol Overtime Adjustment		2,000,000		2,000,000	2,000,000	1107
1108			10 Highway Patrol Officers		1,173,777		1,173,777	1,173,777	1108
1109									1109
1110			Federal Funds Adjustments:						1110
1111			Federal Funds Adjustment to Prior Year					(4,039,100)	1111
1112									1112
1113			Other Funds Adjustments:						1113
1114			Other Funds Authorization					(12,500,000)	
1115									1115

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05/21/2	5		SUMMARY CONTROL DOCUMENT		FY 20	025-26 CONFERE	NCE REPORT_5.2	1.25	
			FY 2025-26 Appropriation Bill, H. 4025						
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1116			SUBTOTAL INCREMENTAL ADJUSTMENTS		35,996,941	13,224,448	49,221,389	32,682,289	1116
1117			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		217,320,999		230,545,447	306,091,864	1117
1118									1118
1119	N200	64	Law Enforcement Training Council	10,604,344			10,604,344	19,091,526	1119
1120			General Funds Adjustments:						1120
1121			Agency Step Increases		83,273		83,273	83,273	1121
1122									1122
1123			Federal Funds Adjustments:						1123
1124			Federal Funds Adjustment to Prior Year					(59,500)) 1124
1125									1125
1126			Other Funds Adjustments:						1126
1127			Other Funds Adjustment to Prior Year					(193,745)) 1127
1128									1128
1129			SUBTOTAL INCREMENTAL ADJUSTMENTS		83,273		83,273	(169,972)	
1130			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		10,687,617		10,687,617	18,921,554	_
1131									1131
1132	N040	65	Department of Corrections	598,451,324			598,451,324	668,434,319	
1133			General Funds Adjustments:						1133
1134			Positions and Vacancies		7,000,000		7,000,000	7,000,000	
1135			Operating Expenses		5,000,000		5,000,000	5,000,000	
1136			Cell Phone Interdiction		4,000,000	3,500,000	7,500,000	7,500,000	_
1137			Base Step Pay Plans		909,948		909,948	909,948	
1138			Prison Industries Operating Costs			1,000,000	1,000,000	1,000,000	
1139			Security Equipment Replacement			500,000	500,000	500,000	
1140			Deferred Maintenance			2,500,000	2,500,000	2,500,000	
1141									1141
1142			Federal Funds Adjustments:					/	1142
1143			Federal Funds Adjustment to Prior Year					(1,521,200)	
1144			Other Fords Advisorates						1144
1145			Other Funds Adjustments:					(0.504.500)	1145
1146			Other Funds Adjustment to Prior Year					(9,594,500)	
1147			CLIDTOTAL INCOPRAENTAL ADJUICTAAFAITC		16 000 010	7 500 000	24 400 040	42 204 242	1147
1148			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF CORRECTIONS		16,909,948 615,361,272	7,500,000	24,409,948 622,861,272	13,294,248 681,728,567	
1149			SUDTOTAL DEPARTIVIENT OF CORRECTIONS	<u> </u>	015,301,2/2		022,801,272	001,/28,56/	_
1150	NOCO		Danasters out of Duckotion, Davids and Davidson Consissed	60 240 842			60 340 040	04 200 222	1150
	N080	66	Department of Probation, Parole and Pardon Services Conoral Funds Adjustments:	69,349,848			69,349,848	91,200,239	1151 1152
1152			General Funds Adjustments:		40.043		40.013	40.043	
1153			Agency Step Increases		49,013	750,000	49,013	49,013	
1154			IT Modernization		2,000,000	750,000	2,750,000	2,750,000	_
1155 1156			Improved Delivery of Victim Services Agency Fleet Cost		200,000	350,000	200,000 350,000	200,000 350,000	

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			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	T	Total	
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1157							İ		1157
1158			Federal Funds Adjustments:						1158
1159			Federal Funds Adjustment to Prior Year					(79,900)	
1160			,					. , ,	1160
1161			Other Funds Adjustments:						1161
1162			Other Funds Adjustment to Prior Year					(889,500)	_
1163			,					, , ,	1163
1164			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,249,013	1,100,000	3,349,013	2,379,613	1164
1165			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES		71,598,861		72,698,861	93,579,852	
1166				i			İ		1166
1167	N120	67	Department of Juvenile Justice	165,032,162			165,032,162	189,024,861	1167
1168			General Funds Adjustments:						1168
1169			Community and Administrative Salary Increases, Ending Special Assignment Pay		2,000,000		2,000,000	2,000,000	1169
1170			DJJ only Alternative Placements		1,700,000		1,700,000	1,700,000	1170
1171			IT Ongoing Security Assessment and Remediation			1,300,000	1,300,000	1,300,000	
1172			Agency Operating		3,000,000		3,000,000	3,000,000	1172
1173									1173
1174			Federal Funds Adjustments:						1174
1175			Federal Funds Adjustment to Prior Year					(1,164,700)	1175
1176									1176
1177			Other Funds Adjustments:						1177
1178			Other Funds Adjustment to Prior Year					(770,900)	1178
1179									1179
1180			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,700,000	1,300,000	8,000,000	6,064,400	1180
1181			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE		171,732,162		173,032,162	195,089,261	1181
1182									1182
1183	L360	70	Human Affairs Commission	4,374,390			4,374,390	6,014,763	1183
1184			General Funds Adjustments:						1184
1185			Community Relation Coordinator		94,097		94,097	94,097	1185
1186			Training Coordinator		94,097		94,097	94,097	1186
1187			Information Technology (IT) Upgrades		17,200		17,200	17,200	1187
1188									1188
1189			Federal Funds Adjustments:						1189
1190			Federal Funds Adjustment to Prior Year					(158,800)	1190
1191									1191
1192			SUBTOTAL INCREMENTAL ADJUSTMENTS		205,394		205,394	46,594	1192
1193			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,579,784		4,579,784	6,061,357	1193
1194									1194
1195	L460	71	Commission for Minority Affairs	3,352,907			3,352,907	3,614,721	1195
1196			General Funds Adjustments:						1196
1197			Agency Staffing Needs		317,979		317,979	317,979	1197

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			FY 2025-26 Appropriation Bill, H. 4025						
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1198									1198
1199			Other Funds Adjustments:						1199
1200			Other Funds Adjustment to Prior Year					(42,500)	1200
1201									1201
1202			SUBTOTAL INCREMENTAL ADJUSTMENTS		317,979		317,979	275,479	1202
1203			SUBTOTAL COMMISSION FOR MINORITY AFFAIRS		3,670,886		3,670,886	3,890,200	1203
1204									1204
1205	R040	72	Public Service Commission	1,324			1,324	7,399,746	1205
1206			Additional Costs for H. 3309		541,300		541,300	541,300	
1207									1207
1208			SUBTOTAL INCREMENTAL ADJUSTMENTS		541,300		541,300	541,300	1208
1209			SUBTOTAL PUBLIC SERVICE COMMISSION		542,624		542,624	7,941,046	1209
1210									1210
1211	R060	73	Office of Regulatory Staff	3,163,433			3,163,433	22,749,548	1211
1212									1212
1213			SUBTOTAL INCREMENTAL ADJUSTMENTS						1213
1214			SUBTOTAL OFFICE OF REGULATORY STAFF		3,163,433		3,163,433	22,749,548	1214
1215									1215
1216	R080	74	Workers Compensation Commission	6,016,541			6,016,541	11,624,386	1216
1217			General Funds Adjustments:						1217
1218			FTE Realignment						1218
1219									1219
1220			SUBTOTAL INCREMENTAL ADJUSTMENTS						1220
1221			SUBTOTAL WORKERS COMPENSATION COMMISSION		6,016,541		6,016,541	11,624,386	1221
1222									1222
1223	R120	75	State Accident Fund					13,026,063	1223
1224			Other Funds Adjustments:						1224
1225			Other Funds Authorization					(1,462,839)	1225
1226									1226
1227			SUBTOTAL INCREMENTAL ADJUSTMENTS					(1,462,839)	
1228			SUBTOTAL STATE ACCIDENT FUND					11,563,224	1228
1229									1229
1230	R200	78	Department of Insurance	7,864,195			7,864,195	22,694,949	1230
1231			General Funds Adjustments:						1231
1232			Property and Casualty Actuary		214,500		214,500	214,500	
1233			General Increase and Employee Retention		350,000		350,000	350,000	1233
1234			Safe Homes Program		2,500,000	3,000,000	5,500,000	5,500,000	1234
1235									1235
1236			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,064,500	3,000,000	6,064,500	6,064,500	1236
1237			SUBTOTAL DEPARTMENT OF INSURANCE		10,928,695		13,928,695	28,759,449	1237
1238									1238

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			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1239	R230	79	Board of Financial Institutions					6,970,405	1239
1240			Other Funds Adjustments:						1240
1241			Personal Services: Banking Division					235,000	1241
1242			Personal Services: Consumer Finance Division					144,000	1242
1243			Other Operating Expenses: Banking Division					27,900	1243
1244									1244
1245			SUBTOTAL INCREMENTAL ADJUSTMENTS					406,900	1245
1246			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS					7,377,305	1246
1247							ĺ		1247
1248	R280	80	Department of Consumer Affairs	2,379,962			2,379,962	5,032,554	1248
1249			Other Funds Adjustments:						1249
1250			Complaint Analyst					66,607	1250
1251			Other Funds Cost of Living Adjustment					115,000	1251
1252			, , , , , , , , , , , , , , , , , , ,						1252
1253			SUBTOTAL INCREMENTAL ADJUSTMENTS					181,607	1253
1254			SUBTOTAL DEPARTMENT OF CONSUMER AFFAIRS		2,379,962		2,379,962	5,214,161	1254
1255									1255
1256	R360	81	Department of Labor, Licensing and Regulation	11,405,503			11,405,503	69,975,007	1256
1257			Federal Funds Adjustments:						1257
1258			Federal Funds Authorization - Personal Services					127,379	1258
1259			Federal Funds Authorization					389,371	1259
1260			Federal Funds Adjustment to Prior Year					(1,212,100)	1260
1261									1261
1262			Other Funds Adjustments:						1262
1263			Other Funds Authorization - Personal Services					1,037,413	1263
1264			Fire Academy and Office of State Fire Marshal - FTE Authorization					479,520	1264
1265			Professional and Occupational Licensing					461,760	1265
1266			Other Funds Adjustment to Prior Year					(346,600)	1266
1267									1267
1268			SUBTOTAL INCREMENTAL ADJUSTMENTS					936,743	1268
1269			SUBTOTAL DEPT OF LABOR, LICENSING AND REGULATION		11,405,503		11,405,503	70,911,750	1269
1270									1270
1271	R400	82	Department of Motor Vehicles	121,680,480			121,680,480	139,128,076	1271
1272			Federal Funds Adjustments:						1272
1273			Federal Funds Adjustment to Prior Year					(500,000)	1273
1274									1274
1275			SUBTOTAL INCREMENTAL ADJUSTMENTS					(500,000)	1275
1276			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES		121,680,480		121,680,480	138,628,076	1276
1277									1277
1278	R600	83	Department of Employment and Workforce	8,275,874			8,275,874	176,031,606	_
1279			General Funds Adjustments:						1279

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05/21/2	5		SUMMARY CONTROL DOCUMENT		FY 20	25-26 CONFERE	NCE REPORT_5.2	1.25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	
			,						1
			The Summary Control Document is the Legislative Council's attempt to						
			maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2025-26	Part IA	Nonrecurring			
			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total	
Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1280			Statewide Education & Workforce Development Portal Maintenance		2,800,000		2,800,000	2,800,000	1280
1281			Statewide Education & Workforce Development Portal			10,300,000	10,300,000	10,300,000	1281
1282			FY25 Increase and Employee Retention		1,908,973		1,908,973	1,908,973	1282
1283			Graduation Alliance			1,000,000	1,000,000	1,000,000	1283
1284									1284
1285			Federal Funds Adjustments:						1285
1286			Statewide Education & Workforce Development Portal					1,859,376	1286
1287			Federal Funds Adjustment to Prior Year					(37,470,400)	
1288									1288
1289			Other Funds Adjustments:						1289
1290			Statewide Education & Workforce Development Portal					250,000	1290
1291			Other Funds Adjustment to Prior Year					(22,900)	
1292									1292
1293			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,708,973	11,300,000	16,008,973	(19,374,951)	
1294			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE		12,984,847		24,284,847	156,656,655	1294
1295									1295
1296	U120	84	Department of Transportation	123,057,270			123,057,270	2,737,843,473	1296
1297			General Funds Adjustments:						1297
1298			Bridge Modernization			200,000,000	200,000,000	200,000,000	1298
1299			Off-State Litter			1,000,000	1,000,000	1,000,000	1299
1300			Hurricane Helene			35,000,000	35,000,000	35,000,000	1300
1301			Other French Additional control						1301
1302			Other Funds Adjustments:					20.027.054	1302
1303			Engineering and Construction / Highway Fund					38,827,851	1303
1304 1305			CLIDTOTAL INCOCRACATAL ADJUSTMENTS			236,000,000	226 000 000	274 927 951	1304 1305
1305			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF TRANSPORTATION		123,057,270	236,000,000	236,000,000 359,057,270	274,827,851 3,012,671,324	1305
1307			SOBTOTAL DEPARTMENT OF TRANSPORTATION	1	123,037,270		339,037,270	3,012,071,324	-
1307	U150	85	Infrastructure Bank Board					126,239,870	1307 1308
1308	0.130	03	General Funds Adjustments:					120,233,070	1308
1310			Act 37 Adjustments			1,300,000	1,300,000	1,300,000	
1311			Aut or Augustinents			1,300,000	1,300,000	1,300,000	1311
1311			Other Funds Adjustments:						1311
1313			Act 37 Adjustments					(1,300,000)	
1314			Additional staff and rent increase					330,000	1314
1315								330,000	1315
1316			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,300,000	1,300,000	330,000	1316
1317			SUBTOTAL INFRASTRUCTURE BANK BOARD			_,555,556	1,300,000	126,569,870	1317
1318				İ			,===,=30	:,=::,:,0	1318
	U200	86	County Transportation Funds					159,562,513	1319
1320			Other Funds Adjustments:					/ /- 20	1320

1327	SUMMARY CONTROL DOCUMENT FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026 The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. County Transportation Fund SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COUNTY TRANSPORTATION FUNDS 7 Division of Aeronautics General Funds Adjustments: Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year	FY 2025-26 Agency Beginning Base 2,590,131	Part IA Recurring Funds H. 4025 5,350,000 300,000	General Nonrecurring Proviso 118.22	Total General Funds 2,590,131 10,350,000 300,000	Total Total Funds 577,812 577,812 160,140,325 20,568,998 10,350,000 300,000 (1,645,800)	Line 1321 1322 1323 1324 1325 1326 1327 1328
1321 1322 1323 1324 1325 1326 1327 1328 1330 1331 1332 1334 1335 1336 1337 1338 1339 1340 1341 1342 1343 1344 1344 1344 1344 1344 1345 A010 5 1346 1347 1347 1346 1347 1347 1346 1347 1347 1346 1347 1346 1347 1347 1346 1347 1347 1347 1346 1347 1347 1347 1346 1347	& FY 2024-25 Capital Reserve Fund Bill, H. 4026 The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. County Transportation Fund SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COUNTY TRANSPORTATION FUNDS 7 Division of Aeronautics General Funds Adjustments: Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year	Agency Beginning Base	Part IA Recurring Funds H. 4025	General Nonrecurring Proviso 118.22	Total General Funds 2,590,131 10,350,000	Total Total Funds 577,812 577,812 160,140,325 20,568,998 10,350,000 300,000	1321 1322 1323 1324 1325 1326 1327 1328
1321 1322 1323 1324 1325 1326 1327 1328 1330 1331 1332 1334 1335 1336 1337 1338 1339 1340 1341 1342 1343 1344 1344 1344 1344 1344 1345 A010 5 1346 1347 1347 1346 1347 1347 1346 1347 1347 1346 1347 1346 1347 1347 1346 1347 1347 1347 1346 1347 1347 1347 1346 1347	& FY 2024-25 Capital Reserve Fund Bill, H. 4026 The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. County Transportation Fund SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COUNTY TRANSPORTATION FUNDS 7 Division of Aeronautics General Funds Adjustments: Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year	Agency Beginning Base	Recurring Funds H. 4025	Nonrecurring Proviso 118.22	2,590,131 10,350,000	Total Funds 577,812 577,812 160,140,325 20,568,998 10,350,000 300,000	1321 1322 1323 1324 1325 1326 1327
1321 1322 1323 1324 1325 1326 1327 1328 1330 1331 1332 1334 1335 1336 1337 1338 1339 1340 1341 1342 1343 1344 1344 1344 1344 1344 1345 A010 5 1346 1347 1347 1346 1347 1347 1346 1347 1347 1346 1347 1346 1347 1347 1346 1347 1347 1347 1346 1347 1347 1347 1346 1347	The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. County Transportation Fund SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COUNTY TRANSPORTATION FUNDS 7 Division of Aeronautics General Funds Adjustments: Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustment to Prior Year	Agency Beginning Base	Recurring Funds H. 4025	Nonrecurring Proviso 118.22	2,590,131 10,350,000	Total Funds 577,812 577,812 160,140,325 20,568,998 10,350,000 300,000	1321 1322 1323 1324 1325 1326 1327 1328
1321 1322 1323 1324 1325 1326 1327 1328 1330 1331 1332 1334 1335 1336 1337 1338 1339 1340 1341 1342 1343 1344 1344 1344 1344 1344 1345 A010 5 1346 1347 1347 1346 1347 1347 1346 1347 1347 1346 1347 1346 1347 1347 1346 1347 1347 1347 1346 1347 1347 1347 1346 1347	maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. County Transportation Fund SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COUNTY TRANSPORTATION FUNDS 7 Division of Aeronautics 6 General Funds Adjustments: Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year	Agency Beginning Base	Recurring Funds H. 4025	Proviso 118.22	2,590,131 10,350,000	577,812 577,812 160,140,325 20,568,998 10,350,000 300,000	1321 1322 1323 1324 1325 1326 1327 1328
1321 1322 1323 1324 1325 1326 1327 1328 1330 1331 1332 1334 1335 1336 1337 1338 1339 1340 1341 1342 1343 1344 1344 1344 1344 1344 1345 A010 5 1346 1347 1347 1346 1347 1347 1346 1347 1347 1346 1347 1346 1347 1347 1346 1347 1347 1347 1346 1347 1347 1347 1346 1347	each stage of the budget process. It is not intended to be construed as a binding, legal document. County Transportation Fund SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COUNTY TRANSPORTATION FUNDS 7 Division of Aeronautics General Funds Adjustments: Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year	Agency Beginning Base	Recurring Funds H. 4025	Proviso 118.22	2,590,131 10,350,000	577,812 577,812 160,140,325 20,568,998 10,350,000 300,000	1321 1322 1323 1324 1325 1326 1327 1328
1321 1322 1323 1324 1325 1326 1327 1328 1330 1331 1332 1334 1335 1336 1337 1338 1339 1340 1341 1342 1343 1344 1344 1344 1344 1344 1345 A010 5 1346 1347 1347 1346 1347 1347 1346 1347 1347 1346 1347 1346 1347 1347 1346 1347 1347 1347 1346 1347 1347 1347 1346 1347	County Transportation Fund SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COUNTY TRANSPORTATION FUNDS 87 Division of Aeronautics General Funds Adjustments: Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year	Beginning Base	H. 4025	118.22	2,590,131 10,350,000	577,812 577,812 160,140,325 20,568,998 10,350,000 300,000	1321 1322 1323 1324 1325 1326 1327 1328
1321 1322 1323 1324 1325 1326 1327 1328 1330 1331 1332 1334 1335 1336 1337 1338 1339 1340 1341 1342 1343 1344 1344 1344 1344 1344 1345 A010 5 1346 1347 1347 1346 1347 1347 1346 1347 1347 1346 1347 1346 1347 1347 1346 1347 1347 1347 1346 1347 1347 1347 1346 1347	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COUNTY TRANSPORTATION FUNDS 87 Division of Aeronautics General Funds Adjustments: Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year		5,350,000		2,590,131	577,812 577,812 160,140,325 20,568,998 10,350,000 300,000	1321 1322 1323 1324 1325 1326 1327 1328
1322 1323 1324 1325 1326 1327 1328 1330 1331 1332 1334 1335 1336 1337 1338 1340 1341 1342 1343 1344 1342 1343 1344 1345 A010 5 1346 1347 1347 1347 1346 1347 1347 1346 1347 1347 1346 1347 1347 1346 1347 1347 1347 1346 1347	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COUNTY TRANSPORTATION FUNDS 87 Division of Aeronautics General Funds Adjustments: Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year	2,590,131		5,000,000	10,350,000	577,812 160,140,325 20,568,998 10,350,000 300,000	1322 1323 1324 1325 1326 1327 1328
1323 1324 1325 1326 1327 1328 1330 1331 1332 1334 1335 1336 1337 1338 1340 1341 1342 1343 1344 1342 1343 1344 1345 A010 5 1346 1347 1347 1347 1346 1347 1347 1347 1346 1347 1347 1347 1346 1347 1347 1347 1346 1347	SUBTOTAL COUNTY TRANSPORTATION FUNDS 87 Division of Aeronautics General Funds Adjustments: Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year	2,590,131		5,000,000	10,350,000	160,140,325 20,568,998 10,350,000 300,000	1323 1324 1325 1326 1327 1328
1324 U300 131327 1328 1330 1331 1332 1333 1334 1335 1336 1337 1338 U339 1340 Y140 13134 1342 1343 1344 1345 A010 1346 1347	SUBTOTAL COUNTY TRANSPORTATION FUNDS 87 Division of Aeronautics General Funds Adjustments: Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year	2,590,131		5,000,000	10,350,000	160,140,325 20,568,998 10,350,000 300,000	1324 1325 1326 1327 1328
1325 U300 131327 1328 1330 1331 1332 1333 1334 1335 1336 1337 1338 1340 1341 1342 1343 1344 1345 A010 1346 1347	87 Division of Aeronautics General Funds Adjustments: Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustment to Prior Year Other Funds Adjustment to Prior Year	2,590,131		5,000,000	10,350,000	20,568,998 10,350,000 300,000	1325 1326 1327 1328
1326 U300 3 1327 3 1328 3 1329 4 1330 4 1331 1 1332 1 1333 1 1334 1 1335 1 1336 1 1337 1 1338 2 1340 Y140 3 1341 1 1342 1 1343 1 1344 1 1344 1 1345 A010 9 1346 1 1347 4	General Funds Adjustments: Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustment to Prior Year Other Funds Adjustment to Prior Year	2,590,131		5,000,000	10,350,000	10,350,000 300,000	1326 1327 1328
1327	General Funds Adjustments: Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustment to Prior Year Other Funds Adjustment to Prior Year	2,590,131		5,000,000	10,350,000	10,350,000 300,000	1327 1328
1328	Airport Safety and Development Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year			5,000,000		300,000	1328
1329	Operations Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year			5,000,000		300,000	
1330	Federal Funds Adjustments: Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year		300,000		300,000		1329
1331	Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year					(1.645.800)	
1332	Federal Funds Adjustment to Prior Year Other Funds Adjustments: Other Funds Adjustment to Prior Year					(1.645.800)	1330
1333	Other Funds Adjustments: Other Funds Adjustment to Prior Year					(1.645.800)	1331
1334	Other Funds Adjustment to Prior Year					(1,013,000)	1332
1335 1336 1337 1338 1339 1340 1342 1343 1344 1345 A010 5 1346 1347 1477	Other Funds Adjustment to Prior Year						1333
1336							1334
1337						(102,200)	
1338							1336
1339	SUBTOTAL INCREMENTAL ADJUSTMENTS		5,650,000	5,000,000	10,650,000	8,902,000	1337
1340 Y140 8 1341 1342 1343 1344 1345 A010 9 1346 1347	SUBTOTAL DIVISION OF AERONAUTICS		8,240,131		13,240,131	29,470,998	1338
1341							1339
1342	88 State Ports Authority						1340
1343							1341
1344 1345 A010 S 1346 1347	SUBTOTAL INCREMENTAL ADJUSTMENTS						1342
1345 A010 S 1346 1347	SUBTOTAL STATE PORTS AUTHORITY						1343
1346 1347							1344
1347	91A The Senate	24,430,869			24,430,869	24,905,869	1345
	General Funds Adjustments:						1346
1348	Operating Expenses		1,000,000	500,000	1,500,000	1,500,000	1347
							1348
1349	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	500,000	1,500,000	1,500,000	1349
1350	SUBTOTAL THE SENATE		25,430,869		25,930,869	26,405,869	1350
1351							1351
	91B House of Representatives	28,824,633			28,824,633	28,824,633	1352
1353	General Funds Adjustments:						1353
1354	Operating Expenses		3,250,000	5,000,000	8,250,000	8,250,000	1354
1355							1355
1356			3,250,000	5,000,000	8,250,000	8,250,000	1356
1357	SUBTOTAL INCREMENTAL ADJUSTMENTS		32,074,633		37,074,633	37,074,633	1357
1358	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL HOUSE OF REPRESENTATIVES	<u> </u>			7,000,000	7.000.0	1358
	SUBTOTAL HOUSE OF REPRESENTATIVES	7 000 000			7,020,368	7,320,368	1359 1360
1360 1361		7,020,368					. 1 1/-/

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05/21/2	5		SUMMARY CONTROL DOCUMENT		FY 20	025-26 CONFERI	NCE REPORT_5.21	.25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	Τ	Total	
			a				r +		
			The Summary Control Document is the Legislative Council's attempt to						
			maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2025-26	Part IA	Nonrecurring			
			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total	
Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1362			SUBTOTAL CODIFICATION OF LAWS AND LEG COUNCIL	1	7,020,368		7,020,368	7,320,368	1362
1363					,,		,,,,,,,,	,,	1363
1364	A170	91D	Legislative Services Agency	11,792,180			11,792,180	11,792,180	1364
1365	7.270		General Funds Adjustments:	12)/32/100			12)/32/200	22),752,255	1365
1366			Enterprise Software System			8,000,000	8,000,000	8,000,000	1366
1367			Support and Maintenance		250,000	0,000,000	250,000	250,000	1367
1368			Support and Maintenance		230,000		230,000	230,000	1368
1369			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	8,000,000	8,250,000	8,250,000	1369
1370			SUBTOTAL INCIDENTIAL ADJOSTMENTS SUBTOTAL LEGISLATIVE SERVICES AGENCY		12,042,180	8,000,000	20,042,180	20,042,180	1370
1371			JOB TO THE EEGISE WITE SERVICES HIGHEN	<u> </u>	12,012,100		20,012,100	20,012,100	1371
1372	A200	01E	Legislative Audit Council	2,462,030			2,462,030	2,862,030	1372
1373	A200		General Funds Adjustments:	2,402,030			2,402,030	2,802,030	1372
1374			Government Efficiency RFP Review			10,000	10,000	10,000	
1375			Government Efficiency AFF Neview			10,000	10,000	10,000	1375
1376			Other Funds Adjustments:						1376
1377								(240,000)	
1378			Other Funds Adjustment to Prior Year					(240,000)	1378
1379			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,000	-	(240,000)	_
1380			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LEG AUDIT COUNCIL		2,462,030	10,000	2,472,030	2,632,030	
			SOBIOTAL LEG AUDIT COUNCIL	1	2,402,030		2,472,030	2,032,030	4
1381	DOEO	024	Cavagnagla Office Free tive Cautual of the Chate	4 661 520			4 661 530	4 CC1 F20	1381
1382	D050	92A	Governor's Office-Executive Control of the State	4,661,520			4,661,520	4,661,520	1382
1383			CLIDITOTAL INCORNATATAL ADMICTMACNITC						1383
1384 1385			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL EXECUTIVE CONTROL OF STATE		4,661,520		4,661,520	4,661,520	1384 1385
			SUBTOTAL EXECUTIVE CONTROL OF STATE		4,001,520		4,001,520	4,001,520	4
1386	D200	026	Governor's Office-Mansion and Grounds	F00 70F			500 705	700 705	1386
1387	D200			580,795			580,795	780,795	_
1388			General Funds Adjustments:		56.540		56.540	56.540	1388
1389			Operating Expenses		56,540		56,540	56,540	
1390			CURTOTAL INCREMENTAL ADJUCTMENTS		56.540		56.540	56.540	1390
1391 1392			SUBTOTAL MANISION AND GROUNDS		56,540 637,335		56,540 637,335	56,540 837,335	1391 1392
			SUBTOTAL MANSION AND GROUNDS		037,333		037,333	637,333	-
1393	D200	025	Office of Desiliones	6 702 400			6 702 406	45744447	1393
1394	טטטע		Office of Resilience	6,793,186			6,793,186	157,141,470	
1395			General Funds Adjustments:			40.000.000	40.000.000	40.000.000	1395
1396			Disaster Relief and Resilience Reserve Fund Replenishment			40,000,000	40,000,000	40,000,000	_
1397			MUSC Charleston Medical District Elevated Walkway			18,000,000	18,000,000	18,000,000	1397
1398			Data Collection/Coordination			1,000,000	1,000,000	1,000,000	
1399			Watershed Coordination & Planning			5,000,000	5,000,000	5,000,000	_
1400			Fadaral Funda Adiustraanta						1400
1401			Federal Funds Adjustments:					/20 670 520	1401
1402			Federal Funds Adjustment to Prior Year					(30,678,500)	140

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05/21/25	5		SUMMARY CONTROL DOCUMENT		FY 20	025-26 CONFERE	NCE REPORT_5.2	1.25	
			FY 2025-26 Appropriation Bill, H. 4025						
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	
			The Summary Control Document is the Legislative Council's attempt to						
			maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2025-26	Part IA	Nonrecurring			
			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total	
Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1403				İ					1403
1404			SUBTOTAL INCREMENTAL ADJUSTMENTS			64,000,000	64,000,000	33,321,500	1404
1405			SUBTOTAL OFFICE OF RESILIENCE		6,793,186	, ,	70,793,186	190,462,970	1405
1406				İ					1406
1407	D500	93	Department of Administration	118,174,776			118,174,776	405,298,949	1407
1408			General Funds Adjustments:					<u> </u>	1408
1409			Information Security Monitoring and Protection Tools		6,859,342		6,859,342	6,859,342	1409
1410			Executive Budget Office Enhancements		1,350,000		1,350,000	1,350,000	
1411			Modernized IT Service Management Platform			9,000,000	9,000,000	9,000,000	
1412			Statewide Information Technology Coordination		2,000,000		2,000,000	2,000,000	1412
1413			Human Resources System Modernization		500,000		500,000	500,000	1413
1414			Independent Compliance Consultant			1,800,000	1,800,000	1,800,000	1414
1415			State-Owned Buildings Security Upgrades			2,929,318	24,000,000	24,000,000	1415
1416			State Facilities Master Planning		275,000	725,000	1,000,000	1,000,000	1416
1417			FTE Realignment						1417
1418									1418
1419			Federal Funds Adjustments:						1419
1420			Federal Funds Adjustment to Prior Year					(6,713,700)	1420
1421									1421
1422			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,984,342	14,454,318	46,509,342	39,795,642	1422
1423			SUBTOTAL DEPARTMENT OF ADMINISTRATION		129,159,118		164,684,118	445,094,591	1423
1424									1424
1425	D250	94	Office of Inspector General	1,950,167			1,950,167	1,950,167	1425
1426									1426
1427			SUBTOTAL INCREMENTAL ADJUSTMENTS						1427
1428			SUBTOTAL OFFICE OF INSPECTOR GENERAL		1,950,167		1,950,167	1,950,167	1428
1429									1429
1430	E080	96	Secretary of State's Office	1,618,519			1,618,519	4,854,991	1430
1431			Other Funds Adjustments:						1431
1432			Pay and Benefit Allocation					55,223	1432
1433			Other Funds Authorization					150,000	
1434			Division of Public Charities - Administrative Assistant					66,606	
1435			Enforcement Solicitation of Charitable Funds Act					150,000	1435
1436									1436
1437			SUBTOTAL INCREMENTAL ADJUSTMENTS					421,829	_
1438			SUBTOTAL SECRETARY OF STATE'S OFFICE		1,618,519		1,618,519	5,276,820	1438
1439									1439
1440	E120	97	Comptroller General	4,994,799			4,994,799	6,080,233	1440
1441			General Funds Adjustments:						1441
1442			Consultation Services		1,000,000		1,000,000	1,000,000	1442
1443									1443

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05/21/2	5		SUMMARY CONTROL DOCUMENT		FY 20	025-26 CONFERI	ENCE REPORT_5.2	1.25	
			FY 2025-26 Appropriation Bill, H. 4025				_		
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	
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			The Summary Control Document is the Legislative Council's attempt to						
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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1444			SUBTOTAL INCREMENTAL ADJUSTMENTS	Ì	1,000,000		1,000,000	1,000,000	1444
1445			SUBTOTAL COMPTROLLER GENERAL		5,994,799		5,994,799	7,080,233	1445
1446				Ì			i i	<u> </u>	1446
1447	E160	98	State Treasurer	2,591,373			2,591,373	13,918,182	1447
1448			Other Funds Adjustments:	=,00=,000			_,,_		1448
1449			Pay and Benefits					210,000	1449
1450								-,	1450
1451			SUBTOTAL INCREMENTAL ADJUSTMENTS					210,000	1451
1452			SUBTOTAL STATE TREASURER		2,591,373		2,591,373	14,128,182	
1453					, ,				1453
1454	E190	99	Retirement Systems Investment Commission					16,503,000	1454
1455									1455
1456			SUBTOTAL INCREMENTAL ADJUSTMENTS						1456
1457			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION					16,503,000	1457
1458				1			<u> </u>		1458
1459	E240	100	Adjutant General's Office	19,316,395			19,316,395	140,019,268	1459
1460			General Funds Adjustments:	23,020,030			13,010,033	1.0,013,200	1460
1461			Armory Revitalization			2,000,000	2,000,000	2,000,000	1461
1462			SC LEAP		56,000	_,	56,000	56,000	_
1463			State Guard - IT Licenses		50,000		50,000	50,000	
1464			SC Military Museum – Salary Increase		54,000		54,000	54,000	
1465			SCEMD - Safeguarding Tomorrow Revolving Loan Fund		,,,,,,	1,000,000	1,000,000	1,000,000	_
1466			SCEMD - SC Public Assistance Program			3,000,000	3,000,000	3,000,000	1466
1467			Graniteville Land Purchase			185,000	185,000	185,000	_
1468			SCEMD - Declared Disasters Relief			1	198,713,201	198,713,201	1468
1469			IT Network Costs to support Wireless Internet in NG Armories and key facilities		510,000		510,000	510,000	_
1470			Wireless Network support to NG Armories and key facilities			1,963,800	1,963,800	1,963,800	
1471			Network Administrator		374,500	_,	374,500	374,500	
1472			SC HART and Aerial Wildlife Firefighting		1,000,000		1,000,000	1,000,000	1472
1473					,,		,,,,,,,	,,	1473
1474			Federal Funds Adjustments:						1474
1475			Armory Revitalization					2,800,000	
1476			SCEMD - Safeguarding Tomorrow Revolving Loan Fund					9,000,000	
1477			Federal Funds Adjustment to Prior Year					(32,641,000)	
1478								(= ,= =,=00)	1478
1479			Other Funds Adjustments:						1479
1480			Other Funds Adjustment to Prior Year					(658,300)	_
1481			V					(,)	1481
1482			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,044,500	8,148,801	208,906,501	187,407,201	1482
1483			SUBTOTAL ADJUTANT GENERAL'S OFFICE		21,360,895	-,2 .5,501	228,222,896	327,426,469	
1484				i	,,		, , , , , , , , , , , , ,	, -,	1484

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05/21/25			SUMMARY CONTROL DOCUMENT		FY 2025-26 CONFERENCE REPORT_5.21.25					
			FY 2025-26 Appropriation Bill, H. 4025				_			
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	1	
			a			30			1	
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Line			3, 3	Beginning Base	H. 4025	118.22	General Funds	Funds	Line	
1485	E260	101	Department of Veterans' Affairs	81,945,807			81,945,807	137,667,213	1485	
1486			General Funds Adjustments:	5=,5 15,551			5=,5 15,551		1486	
1487			Veteran Homes - Operating Costs		12,000,000		12,000,000	12,000,000		
1488			Veteran Homes - Support Costs		1,000,000		1,000,000	1,000,000		
1489			Military Enhancement Fund		1,000,000	5,000,000	5,000,000	5,000,000		
1490			Military Child Education Coalition		182,000	3,000,000	182,000	182,000		
1491			E. Roy Stone State Veteran Home Facility Maintenance Improvements		102,000	2,000,000	2,000,000	2,000,000		
1492			L. Noy stone state veteral frome racinty Maintenance improvements			2,000,000	2,000,000	2,000,000	1492	
1493			Other Funds Adjustments:						1493	
1494			Veteran Homes - Operating Costs					9,389,522	1494	
1495			veterali flories - Operating costs					3,363,322	1495	
1496			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,182,000	7,000,000	20,182,000	29,571,522	1496	
1497			SUBTOTAL INCREMENTAL ADJOSTMENTS SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		95,127,807	7,000,000	102,127,807	167,238,735		
1498			SOUTOTAL DEL ARTHIERT OF VETERANS ATTAINS	<u> </u>	33,127,007		102,127,007	107,238,733	1498	
	E280	102	Election Commission	10 001 404			10 001 404	25,146,161	_	
1499	E28U	102	General Funds Adjustments:	18,091,484			18,091,484	25,140,101		
1500						200,000	200,000	200,000	1500 1501	
1501			State Matching Funds for 2023 HAVA Grant		F00.000	200,000	200,000	· · · · · · · · · · · · · · · · · · ·		
1502			Election Integrity		500,000	10.070.755	500,000	500,000	_	
1503			Statewide voting system upgrade		2 000 000	10,970,755	10,970,755	10,970,755		
1504			Annual Election Costs		3,000,000	708,000	3,708,000	3,708,000	_	
1505			Polling Location Technician Certification Program		500,000		500,000	500,000		
1506			Board member stipend increase		307,000		307,000	307,000	_	
1507									1507	
1508			Federal Funds Adjustments:					(4.050.000)	1508	
1509			Federal Funds Adjustment to Prior Year					(1,869,900)		
1510									1510	
1511			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,307,000	11,878,755	16,185,755	14,315,855	1511	
1512			SUBTOTAL ELECTION COMMISSION	1	22,398,484		34,277,239	39,462,016	_	
1513	FF.00	102	Developed Street Afficies Office	7.054.005			7.054.005	67.005.40	1513	
1514	E500	103	Revenue and Fiscal Affairs Office	7,254,886			7,254,886	67,335,434	1514	
1515			Federal Funds Adjustments:					(4.500.700)	1515	
1516			Federal Funds Adjustment to Prior Year					(1,506,700)		
1517			CURTOTAL MORE ACTUTAL ADMICT ACTUTE					/4 =====	1517	
1518			SUBTOTAL INCREMENTAL ADJUSTMENTS		7.054.063		7.054.005	(1,506,700)		
1519	1		SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		7,254,886		7,254,886	65,828,734	_	
1520									1520	
1521	E550	104	State Fiscal Accountability Authority	1,993,259			1,993,259	28,310,521	_	
1522			General Funds Adjustments:						1522	
1523			SCPro Procurement Module			3,200,000	3,200,000	3,200,000	_	
1524									1524	
1525			Other Funds Adjustments:						1525	

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05/21/25			SUMMARY CONTROL DOCUMENT		FY 2025-26 CONFERENCE REPORT_5.21.25				
			FY 2025-26 Appropriation Bill, H. 4025						
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	Τ	Total	
							 		
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Line			3 7 3 1	Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1526			Personal Service and Employer Contributions	1				4,547,620	1526
1527			Operating Increase					310,000	_
1528			Other Funds Adjustment to Prior Year					(145,200)	
1529			Care Fallacine (Carrier Feat					(2.3,200)	1529
1530			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,200,000	3,200,000	7,912,420	1530
1531			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,993,259	3,200,000	5,193,259	36,222,941	1531
1532			SOBTO TALESTATE TISCHE ACCOUNTABLETT ACTION TO		1,555,255		3,133,233	30,222,311	1532
1533	F270	105	SFAA - State Auditor's Office	7,016,682			7,016,682	10,096,321	1533
1534	1270	103	SI AA - State Additor's Office	7,010,082			7,010,082	10,090,321	1534
1535			SUBTOTAL INCREMENTAL ADJUSTMENTS						1535
1536			SUBTOTAL INCREMENTAL ADJOSTMENTS SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		7,016,682		7,016,682	10,096,321	1536
1537			SOUTOTALST AA - STATE AUDITOR'S OFFICE		7,010,082		7,010,002	10,030,321	1537
	FF.00	100	Dublic France Describ Authority (DEDA)	112 260 720			112 200 720	154 200 020	_
	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739	154,398,830	1538
1539			Other Funds Adjustments:					4 000 000	1539
1540			Employer contributions authorization					4,000,000	1540
1541			CURTOTAL MUCREA AFAITAL A DILUCTA AFAITS					4.000.000	1541
1542			SUBTOTAL INCREMENTAL ADJUSTMENTS		112 200 720		112 200 720	,,	1542
1543			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		112,368,739		112,368,739	158,398,830	1543
1544									1544
1545	R440	109	Department of Revenue	60,239,569			60,239,569	120,416,662	
1546			Other Funds Adjustments:						1546
1547			FTE Realignment						1547
1548									1548
1549			SUBTOTAL INCREMENTAL ADJUSTMENTS						1549
1550			SUBTOTAL DEPTARTMENT OF REVENUE		60,239,569		60,239,569	120,416,662	1550
1551									1551
	R520	110	State Ethics Commission	2,201,147			2,201,147	2,718,655	1552
1553									1553
1554			SUBTOTAL INCREMENTAL ADJUSTMENTS						1554
1555			SUBTOTAL STATE ETHICS COMMISSION	<u> </u>	2,201,147		2,201,147	2,718,655	1555
1556									1556
	S600	111	Procurement Review Panel	201,141			201,141	203,675	
1558									1558
1559			SUBTOTAL INCREMENTAL ADJUSTMENTS						1559
1560			SUBTOTAL PROCUREMENT REVIEW PANEL		201,141		201,141	203,675	1560
1561									1561
1562									1562
1563									1563
1564	EDUC	ATION	IMPROVEMENT ACT						1564
1565									1565
1566		Estimat	ted EIA Revenue		Recurring	Nonrecurring			1566

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05/21/25	SUMMARY CONTROL DOCUMENT FY 2025-26 Appropriation Bill, H. 4025		FY 20	025-26 CONFERE	NCE REPORT_5.2	1.25	
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	& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	\neg
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Line		Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1567	EIA Sales Tax		1,318,237,000				1567
1568	Interest Earnings		17,000,000				1568
1569	FY 2023-24 Certified EIA Surplus			87,000,000			1569
1570	FY 2024-25 Projected EIA Surplus			44,528,000			1570
1571	Total EIA Revenue		1,335,237,000	131,528,000			1571
1572							1572
1573	Adjustments to Revenue:						1573
1574	Durable Medical Equipment Sales Tax Exemption; Act 25 of 2025		(3,158,000)				1574
1575							1575
1576	Less: FY 2025-26 Appropriation Base		(1,258,557,000)				1576
1577							1577
1578	Total "New" EIA Revenue		73,522,000	131,528,000			1578
1579							1579
1580	Appropriation Adjustments						1580
1581	State Aid to Classrooms (\$1,500 Teacher Pay Increase)		32,000,000				1581
1582	Gov. School for Arts and Humanities (H640)		145,590				1582
1583	Gov. School for Math and Science (H650)		201,416				1583
1584	Gov. School for Agriculture at John de la Howe (L120)		100,707				1584
1585	Wil Lou Gray Opp. School (H710)		53,216				1585
1586	School for the Deaf and the Blind (H750)		328,437				1586
1587	Clemson Agriculture Education Teachers (P200)		255,626				1587
1588	Dept of Corrections (N040)		76,000				1588
1589	Dept of Juvenile Justice (N120)		97,500				1589
1590	Instructional Materials		3,257,655	29,614,175			1590
1591	Summer Reading Camps		7,051,375	23,519,825			1591
1592	Rural Teacher Recruitment		(1,400,000)				1592
1593	High-Quality Charter School Leadership Program		272,750				1593
1594	Reach Out and Read (A850)		250,000				1594
1595	Science PLUS (A850)		356,500				1595
1596	Call Me Mister (H120)		695,000				1596
1597	Regional Education Centers (R600)		23,913				1597
1598	First Steps - First Steps to Readiness Classified Positions (H620)		90,877				1598
1599	First Steps - First Steps to Readiness Employer Contributions (H620)		101,231				1599
1600	First Steps - CERDEP (H620)		1,777,120				1600
1601	School Leadership Accelerator		6,725,000				1601
1602	Child Nutrition Program			1,600,000			1602
1603	Tech-to-Teach Pilot Program (H590)			1,500,000			1603
1604	School Facilities Safety Upgrades			20,000,000			1604
1605	School Buses			35,000,000			1605
1606	Agriculture in the Classroom			750,000			1606
1607	Teacher Strategic Compensation Pilot - Phase II			5,000,000			1607

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	FY 2025-26 Appropriation Bill, H. 4025						
	& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General		Total	
	The Summary Control Document is the Legislative Council's attempt to	51/ 2025 26					
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Line		Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1608	South Carolina FFA Property Maintenance and Renovation		50,000				1608
1609	Teaching Transformation Pilot			1,000,000			1609
1610	Statewide Implementation of the Imagination Library			6,000,000			1610
1611	T. I FIA A II		52 502 042	122 224 222			1611
1612	Total EIA Adjustments		52,509,913	123,984,000			1612
1613	Desiring Delegan		24 042 007	7.544.000			1613
1614	Residual Balance		21,012,087	7,544,000			1614
1615	DUCATION IN ADDONOMENT A CT DECAD						1615
	DUCATION IMPROVEMENT ACT RECAP		4 244 255 242				1616
1617	New EIA Recurring Appropriations Base		1,311,066,913	122 004 000 00			1617
1618	EIA Nonrecurring Appropriations			123,984,000.00			1618
1619	Total EIA Appropriations						1619 1620
1620							_
1621	OTTERV EVERNINITURE ACCOUNT. PROVICO 2.7						1621
	OTTERY EXPENDITURE ACCOUNT - PROVISO 3.7						1622 1623
1623	Fating And Davis and						
1624 1625	Estimated Revenue FY 2025-26 Lottery Proceeds		468,200,000				1624 1625
1626	Interest Earnings		11,000,000				1626
1627	Prior Year Surplus		42,913,859				1627
1628 1629	FY 2024-25 Projected Surplus		1,100,000				1628 1629
1630	Adjustments:						1630
1631			15,873,000				1631
1632	Ticket Sales (LEA: Ticket Sales); Proviso 3.8		15,873,000				1632
	Cubtatal Lattony Draggoods and Interest Farnings		E30 006 0E0				
1633 1634	Subtotal Lottery Proceeds and Interest Earnings		539,086,859				1633 1634
1635	Unclaimed Prizes		23,500,000				1635
1636	Official life Crizes		23,300,000				1636
1637	Total South Carolina Education Lottery Revenue		562,586,859				1637
1638	. Star South Carolina Education Educity Revenue		302,300,033				1638
1639	Appropriations						1639
1640	Lottery Proceeds and Interest Earnings						1640
1641	CHE - LIFE Scholarships		215,903,281				1641
1642	CHE - HOPE Scholarships		13,007,732				1642
1643	CHE - Palmetto Fellows Scholarships		60,957,272				1643
1644	CHE and Tech Board - Lottery Tuition Assistance Program (LTAP)		52,994,528				1644
1645	CHE and Tech Board - Lottery Futition Assistance Program (LTAP) CHE - Need-Based Grants		80,000,000				164
1646	Higher Education Tuition Grants Commission - Tuition Grants						164
1647	CHE - National Guard Tuition Repayment Program		20,000,000				164
1648	Tech Board - SC WINS		6,200,000 54,324,046				164

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	FY 2025-26 Appropriation Bill, H. 4025						
	& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General	I	Total	
	arr 2024 25 cupital Neserve Falla 511, 111 4020			General	1	10141	
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Line		Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1649	South Carolina State University		2,500,000				1649
1650	CHE - Nursing Initiative		10,000,000				1650
1651	CHE - PASCAL		1,500,000				1651
1652	Tech Board - readySC		1,000,000				1652
1653	SDE - K12 Education Scholarships		20,000,000				1653
1654	Tech Board - Intellectual and Developmental Disabilities Pilot Program		700,000				1654
1655							1655
1656	Subtotal Appropriation of Lottery Proceeds and Interest Earnings		539,086,859				1656
1657							1657
1658	Unclaimed Prizes						1658
1659	DAODAS - Gambling Addiction Services		100,000				1659
1660	Tech Board - SC WINS		2,848,953				1660
1661	CHE - College Transition Program Scholarships		3,551,046				1661
1662	SDE - School Bus Purchase		1				1662
1663	CHE - Higher Education Excellence Enhancement Program		9,000,000				1663
1664	CHE - Technology		8,000,000				1664
1665							1665
1666	Subtotal Appropriation of Unclaimed Prizes		23,500,000				1666
1667							1667
1668	<u>Unclaimed Prizes in Excess of \$23.5M</u>						1668
1669	SDE - School Bus Purchase		All Remaining				1669
1670							1670
1671	Total South Carolina Education Lottery Appropriations		562,586,859				1671
1672							1672
1673	Residual Balance		-				1673
1674							1674