

Print Date						FY 2025-26 CONFERENCE REPORT_5.21.25				
05/21/25			SUMMARY CONTROL DOCUMENT							
			FY 2025-26 Appropriation Bill, H. 4025							
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General			Total	
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			maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2025-26	Part IA	Nonrecurring				
			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total		
Line				Beginning Base	H. 4025	118.22	General Funds	Funds		Line
1	REVENUES FY 2025-26									1
2										2
3			Gross General Fund Revenue Forecast, FY 2025-26, Board of Economic Advisors		14,491,930,000		14,491,930,000	14,491,930,000		3
4										4
5			Less: FY 2025-26 Transfer to Tax Relief Trust Fund (Res Prop Tax Capped at FY 01-02 Level)		(814,021,523)		(814,021,523)	(814,021,523)		5
6										6
7										7
8			Net General Fund Revenue Forecast, FY 2025-26		13,677,908,477		13,677,908,477	13,677,908,477		8
9										9
10			Less: FY 2025-26 Appropriation Base		(12,420,375,425)		(12,420,375,425)	(12,420,375,425)		10
11										11
12										12
13			"New" Recurring Revenue		1,257,533,052		1,257,533,052	1,257,533,052		13
14										14
15			ENHANCEMENTS AND ADJUSTMENTS							15
16			Income Tax Relief - 6.3% to 6.0%; Proviso 118.21		(290,532,000)		(290,532,000)	(290,532,000)		16
17			Charitable Funds Administration; Proviso 96.5		(150,000)		(150,000)	(150,000)		17
18			Loan Forgiveness; Proviso 19.2		(355,036)		(355,036)	(355,036)		18
19			Commodity Boards Interest Retention; Proviso 44.13		(31,000)		(31,000)	(31,000)		19
20			Emergency Commodity Assistance Program; Proviso 109.17		(3,000,000)		(3,000,000)	(3,000,000)		20
21			Durable Medical Equipment Sales Tax Exemption; Act 48 of 2025		(12,633,000)		(12,633,000)	(12,633,000)		21
22										22
23			Subtotal, Enhancements and Adjustments		(306,701,036)		(306,701,036)	(306,701,036)		23
24										24
25			Subtotal, Part I Revenues		950,832,016		950,832,016	950,832,016		25
26										26
27			NONRECURRING REVENUES							27
28			FY 2024-25 Capital Reserve Fund (H. 4026)				369,783,882	369,783,882		28
29			Contingency Reserve Fund			332,294,362	332,294,362	332,294,362		29
30			FY 2024-25 Projected Surplus			1,226,554,400	1,226,554,400	1,226,554,400		30
31			Litigation Recovery Account			34,054,856	34,054,856	34,054,856		31
32			FY 2024-25 Projected Debt Service Lapse			1,643,873	1,643,873	1,643,873		32
33			FY 2025-26 Debt Service Appropriated Above Obligations			109,752,745	109,752,745	109,752,745		33
34			FY 2024-25 Governor vetoes			2,290,000	2,290,000	2,290,000		34
35			FY 2024-25 Excess Statewide Employee Benefits			6,254,723	6,254,723	6,254,723		35
36			Homestead Exemption Fund General Fund Payback; Proviso 118.20		124,319,000		124,319,000	124,319,000		36
37			Workers' Compensation - Overage of IT project			4,000,000	4,000,000	4,000,000		37
38										38
39			Less:							39
40			Comprehensive Tax Cut of 2022 (Act 228 of 2022) - Year 4 (6.3% to 6.2%)			(5,079,000)	(5,079,000)	(5,079,000)		40
41										41
42			Subtotal, Nonrecurring Revenues		124,319,000	1,711,765,959	2,205,868,841	2,205,868,841		42

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Line									Line
43									43
44			FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS						44
45			Federal Funds:						45
46			FY 2025-26 Base					13,632,955,609	46
47			FY 2025-26 Adjustment					(1,145,258,293)	47
48									48
49			Other Funds:						49
50			FY 2025-26 Base					13,652,320,921	50
51			FY 2025-26 Adjustment					(840,856,735)	51
52			Projected EIA Revenue Increase (see EIA Section)					73,522,000	52
53			Projected FY 2025-26 Lottery Revenue (see Lottery Section)					562,586,859	53
54									54
55			Subtotal, Federal and Other Funds Revenue					25,935,270,361	55
56									56
57			TOTAL "NEW" FUNDS		1,075,151,016	1,711,765,959	3,156,700,857	1,806,694,688	57
58									58
59			TOTAL APPROPRIATIONS						59
60			Recurring Appropriations		825,787,168		825,787,168	39,159,299,617	60
61			Nonrecurring Appropriations			1,486,799,741	1,856,583,623	1,857,704,873	61
62									62
63			GRAND TOTAL RECOMMENDED APPROPRIATIONS	12,420,375,425	825,787,168	1,486,799,741	2,682,370,791	41,017,004,490	63
64									64
65			RESIDUAL BALANCE						65
66			Recurring Funds		249,363,848		249,363,848	270,375,935	66
67			Nonrecurring Funds			224,966,218	224,966,218	224,966,218	67
68									68
69			GRAND TOTAL RESIDUAL NOT APPROPRIATED		249,363,848	224,966,218	474,330,066	495,342,153	69
70									70
71									71
72									72
73			<b>FY 2024-25 APPROPRIATION ACT RECAP</b>						73
74			PART IA		13,246,162,593		13,246,162,593	39,159,299,617	74
75			PART IA NONRECURRING					1,121,250	75
76									76
77			TOTAL FY 2025-26 APPROPRIATION ACT		13,246,162,593		13,246,162,593	39,160,420,867	77
78									78
79			FY 2024-25 SURPLUS			1,486,799,741	1,486,799,741	1,486,799,741	79
80			FY 2024-25 CAPITAL RESERVE FUND				369,783,882	369,783,882	80
81									81
82			GRAND TOTAL		13,246,162,593	1,486,799,741	15,102,746,216	41,017,004,490	82
83									83
84			FY 2025-26 APPROPRIATION BASE	12,420,375,425					84

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Line					Beginning Base	H. 4025	118.22	General Funds	Funds	Line
211			Meat Processing Lab and Cannery				4,000,000	4,000,000	4,000,000	211
212			Recruitment and Retention			539,749		539,749	539,749	212
213			Remodel Hester Cottage				600,000	600,000	600,000	213
214										214
215			Federal Funds Adjustments:							215
216			Federal Funds Adjustment to Prior Year						(177,100)	216
217										217
218			SUBTOTAL INCREMENTAL ADJUSTMENTS			539,749	7,000,000	7,539,749	7,362,649	218
219			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE			9,752,915		16,752,915	17,713,089	219
220										220
221	H670	8	Educational Television Commission		10,321,205			10,321,205	34,736,205	221
222			General Funds Adjustments:							222
223			HVAC Replacement				5,000,000	5,000,000	5,000,000	223
224			Combined Control Room Modernization				2,000,000	2,000,000	2,000,000	224
225			Fire Suppression				400,000	400,000	400,000	225
226			Facility Security Update				1,000,000	1,000,000	1,000,000	226
227			Tower Asset Personnel			192,077		192,077	192,077	227
228			ETV Statewide Transparency Services			50,000		50,000	50,000	228
229										229
230			Federal Funds Adjustments:							230
231			Federal Funds Adjustment to Prior Year						(120,000)	231
232										232
233			SUBTOTAL INCREMENTAL ADJUSTMENTS			242,077	8,400,000	8,642,077	8,522,077	233
234			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			10,563,282		18,963,282	43,258,282	234
235										235
236	H640	9	Governor's School for Arts and Humanities		11,407,055			11,407,055	12,411,826	236
237			General Funds Adjustments:							237
238			Other Operational Expense Increase			1,200,000		1,200,000	1,200,000	238
239			Mental Health Counselor III			85,000		85,000	85,000	239
240			Film Equipment for New Art Program				100,000	100,000	100,000	240
241			Gallery/Flexible Instructional Space				1,000,000	1,000,000	1,000,000	241
242										242
243			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,285,000	1,100,000	2,385,000	2,385,000	243
244			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES			12,692,055		13,792,055	14,796,826	244
245										245
246	H650	10	Governor's School for Science and Mathematics		17,656,358			17,656,358	18,902,858	246
247			General Funds Adjustments:							247
248			Annual Step Increase			247,783		247,783	247,783	248
249			Operating Expenses			192,874		192,874	192,874	249
250			Instructors			74,450		74,450	74,450	250
251			Replacement of 6 Des Champs HVAC Units for Residence Halls				1,850,000	1,850,000	1,850,000	251
252										252

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Line									Line
253			SUBTOTAL INCREMENTAL ADJUSTMENTS		515,107	1,850,000	2,365,107	2,365,107	253
254			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		18,171,465		20,021,465	21,267,965	254
255									255
256	H030	11	Commission on Higher Education (See also Lottery Section)	41,355,343			41,355,343	48,514,263	256
257			<u>General Funds Adjustments:</u>						257
258			Administrative Salary and Fringe Increase		802,640		802,640	802,640	258
259			FTE Realignment						259
260									260
261			<u>Federal Funds Adjustments:</u>						261
262			Federal Funds Authorization - Restructuring					(1,036,879)	262
263									263
264			<u>Other Funds Adjustments:</u>						264
265			Other Funds Authorization for the State Electronic Library					600,000	265
266			Other Funds Authorization - Restructuring					(41,000)	266
267									267
268			SUBTOTAL INCREMENTAL ADJUSTMENTS		802,640		802,640	324,761	268
269			SUBTOTAL COMMISSION ON HIGHER EDUCATION		42,157,983		42,157,983	48,839,024	269
270									270
271	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,261,684			28,261,684	44,511,684	271
272			<u>General Funds Adjustments:</u>						272
273			Student Information System Annual Fees		160,000		160,000	160,000	273
274									274
275			<u>Other Funds Adjustments:</u>						275
276			Other Funds Authorization					14,000,000	276
277									277
278			SUBTOTAL INCREMENTAL ADJUSTMENTS		160,000		160,000	14,160,000	278
279			SUBTOTAL TUITION GRANTS COMMISSION		28,421,684		28,421,684	58,671,684	279
280									280
281			HIGHER EDUCATION INSTITUTIONS						281
282	H090	13	The Citadel	27,704,744			27,704,744	192,106,668	282
283			<u>General Funds Adjustments:</u>						283
284			Engineering Building Replacement			12,900,000	12,900,000	12,900,000	284
285			Tuition Mitigation and Inflationary Costs		3,081,444		3,081,444	3,081,444	285
286			Renovation of Workforce Housing			2,000,000	2,000,000	2,000,000	286
287			Deas Hall Renovation			7,000,000	7,000,000	7,000,000	287
288									288
289			<u>Federal Funds Adjustments:</u>						289
290			Federal Funds Authorization					1,335,332	290
291									291
292			<u>Other Funds Adjustments:</u>						292
293			Other Funds Authorization					4,254,332	293
294									294

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Line											
295				SUBTOTAL INCREMENTAL ADJUSTMENTS				3,081,444		21,900,000	
296				SUBTOTAL CITADEL				30,786,188		52,686,188	
297											
298		H120 14		Clemson University		198,630,165				198,630,165	
299				General Funds Adjustments:						1,785,329,354	
300				Tuition Mitigation and Inflationary Costs				12,196,972		12,196,972	
301				Student Experiential Learning				4,000,000		4,000,000	
302				Expansion of the Clemson Institute for the Study of Capitalism (CISC)				4,000,000		4,000,000	
303				Clemson University Energy Center				500,000		500,000	
304				NextGen Computing Complex						40,000,000	
305				Maintenance, Renovation, and Replacement						4,000,000	
306											
307				Other Funds Adjustments:							
308				Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits							
309				College of Veterinary Medicine Other Unrestricted Authorization						1,000,000	
310											
311				SUBTOTAL INCREMENTAL ADJUSTMENTS				20,696,972		44,000,000	
312				SUBTOTAL CLEMSON				219,327,137		263,327,137	
313											
314		H150 15		University of Charleston		56,595,002				56,595,002	
315				General Funds Adjustments:						299,157,768	
316				Tuition Mitigation and Inflationary Costs				2,820,143		2,820,143	
317				Maintenance, Renovation, and Replacement						4,000,000	
318											
319				SUBTOTAL INCREMENTAL ADJUSTMENTS				2,820,143		4,000,000	
320				SUBTOTAL UNIVERSITY OF CHARLESTON				59,415,145		63,415,145	
321											
322		H170 16		Coastal Carolina University		34,765,085				34,765,085	
323				General Funds Adjustments:						294,175,216	
324				Tuition Mitigation and Inflationary Costs				2,456,003		2,456,003	
325				Wheelwright Auditorium Renovation						4,488,000	
326											
327				Other Funds Adjustments:							
328				Other Funds Authorization						904,513	
329											
330				SUBTOTAL INCREMENTAL ADJUSTMENTS				2,456,003		4,488,000	
331				SUBTOTAL COASTAL CAROLINA				37,221,088		41,709,088	
332											
333		H180 17		Francis Marion University		35,701,237				35,701,237	
334				General Funds Adjustments:						101,358,700	
335				Tuition Mitigation and Inflationary Costs				2,289,757		2,289,757	
336				Leatherman Science Facility/McNair Science Building Renovation						2,000,000	

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Line									Line
337			Hyman Fine Arts Center Building Renovation			5,000,000	5,000,000	5,000,000	337
338			Highway 327 Crosswalks Project: Securing Safe Passage for FMU Students and Staff			750,000	750,000	750,000	338
339									339
340			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,289,757	7,750,000	10,039,757	10,039,757	340
341			SUBTOTAL FRANCIS MARION		37,990,994		45,740,994	111,398,457	341
342									342
343	H210	18	Lander University	24,067,212			24,067,212	118,513,737	343
344			<u>General Funds Adjustments:</u>						344
345			Tuition Mitigation and Inflationary Costs		2,119,998		2,119,998	2,119,998	345
346			Maintenance, Renovation, and Replacement			2,000,000	2,000,000	2,000,000	346
347			SC Institute on the Prevention of Sexual Violence on College Campuses		600,000		600,000	600,000	347
348			Marion Carnell Learning Center Renovation			8,000,000	8,000,000	8,000,000	348
349									349
350			<u>Federal Funds Adjustments:</u>						350
351			Federal Funds Authorization					2,800,000	351
352									352
353			<u>Other Funds Adjustments:</u>						353
354			Other Funds Authorization					626,957	354
355									355
356			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,719,998	10,000,000	12,719,998	16,146,955	356
357			SUBTOTAL LANDER		26,787,210		36,787,210	134,660,692	357
358									358
359	H240	19	South Carolina State University	31,315,787			31,315,787	153,371,834	359
360			<u>General Funds Adjustments:</u>						360
361			Tuition Mitigation and Inflationary Costs		1,842,814		1,842,814	1,842,814	361
362			Replacement of Smith Hammond Middleton Convocation Center			5,000,000	5,000,000	5,000,000	362
363			Renovation of Dr. Maceo O. Nance Hall (Establishment of the New College of Agriculture, Family and Consumer Sciences)			15,000,000	15,000,000	15,000,000	363
364			College of Agriculture, Family and Consumer Sciences		1,000,000		1,000,000	1,000,000	364
365									365
366			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,842,814	20,000,000	22,842,814	22,842,814	366
367			SUBTOTAL SC STATE		34,158,601		54,158,601	176,214,648	367
368									368
369			University of South Carolina System						369
370	H270	20A	University of South Carolina - Columbia	293,800,797			293,800,797	1,587,933,771	370
371			<u>General Funds Adjustments:</u>						371
372			Tuition Mitigation and Inflationary Costs		14,436,186		14,436,186	14,436,186	372
373			School of Law		5,800,000		5,800,000	5,800,000	373
374			Neurological Critical Care and Rehabilitation Services in South Carolina		4,500,000		4,500,000	4,500,000	374
375			Pediatric Brain Health Center		100,000		100,000	100,000	375
376			Brain Health Education		100,000		100,000	100,000	376
377			Battery Center Facility			13,200,000	13,200,000	13,200,000	377

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378			Maintenance Repair and Renovation: Coker College Maintenance Renovation			2,000,000	2,000,000	2,000,000	378
379			Center for Civil Rights History and Research		500,000		500,000	500,000	379
380			Carolina Internship Pilot Program		2,000,000		2,000,000	2,000,000	380
381			College of Pharmacy Research, Operational and Programmatic Support		3,250,000		3,250,000	3,250,000	381
382			Center for Outcomes Research and Evaluation		1,000,000		1,000,000	1,000,000	382
383			Kennedy Pharmacy Innovation Center		400,000		400,000	400,000	383
384									384
385			<u>Other Funds Adjustments:</u>						385
386			Other Funds Authorization						386
387									387
388			SUBTOTAL INCREMENTAL ADJUSTMENTS		32,086,186	15,200,000	47,286,186	47,286,186	388
389			SUBTOTAL USC COLUMBIA		325,886,983		341,086,983	1,635,219,957	389
390									390
391	H290	20B	University of South Carolina - Aiken	24,690,741			24,690,741	78,648,103	391
392			<u>General Funds Adjustments:</u>						392
393			Tuition Mitigation and Inflationary Costs		2,361,911		2,361,911	2,361,911	393
394			Cyber/Engineering Program Enhancement		900,000		900,000	900,000	394
395			Science Building Enhancement and Modernization			8,350,000	8,350,000	8,350,000	395
396									396
397			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,261,911	8,350,000	11,611,911	11,611,911	397
398			SUBTOTAL USC AIKEN		27,952,652		36,302,652	90,260,014	398
399									399
400	H340	20C	University of South Carolina - Upstate	35,287,011			35,287,011	122,613,991	400
401			<u>General Funds Adjustments:</u>						401
402			Tuition Mitigation and Inflationary Costs		3,173,940		3,173,940	3,173,940	402
403			Maintenance, Renovation, and Replacement			10,000,000	10,000,000	10,000,000	403
404			Recreation and Tourism Management Center			6,000,000	6,000,000	6,000,000	404
405									405
406			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,173,940	16,000,000	19,173,940	19,173,940	406
407			SUBTOTAL USC UPSTATE		38,460,951		54,460,951	141,787,931	407
408									408
409	H360	20D	University of South Carolina - Beaufort	15,930,600			15,930,600	51,215,526	409
410			<u>General Funds Adjustments:</u>						410
411			Tuition Mitigation and Inflationary Costs		1,077,571		1,077,571	1,077,571	411
412			New Convocation Center			9,250,000	9,250,000	9,250,000	412
413									413
414			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,077,571	9,250,000	10,327,571	10,327,571	414
415			SUBTOTAL USC BEAUFORT		17,008,171		26,258,171	61,543,097	415
416									416
417	H370	20E	University of South Carolina - Lancaster	10,535,634			10,535,634	28,710,135	417
418			<u>General Funds Adjustments:</u>						418

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					General			Total	
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Line									Line
419			Tuition Mitigation and Inflationary Costs		640,000		640,000	640,000	419
420			Maintenance, Renovation, and Replacement			1,320,000	1,320,000	1,320,000	420
421									421
422			SUBTOTAL INCREMENTAL ADJUSTMENTS		640,000	1,320,000	1,960,000	1,960,000	422
423			SUBTOTAL USC LANCASTER		11,175,634		12,495,634	30,670,135	423
424									424
425	H380	20F	University of South Carolina - Salkehatchie	6,009,419			6,009,419	18,263,418	425
426			<u>General Funds Adjustments:</u>						426
427			Tuition Mitigation and Inflationary Costs		411,995		411,995	411,995	427
428			Maintenance, Renovation, and Replacement			1,400,000	1,400,000	1,400,000	428
429									429
430			SUBTOTAL INCREMENTAL ADJUSTMENTS		411,995	1,400,000	1,811,995	1,811,995	430
431			SUBTOTAL USC SALKEHATCHIE		6,421,414		7,821,414	20,075,413	431
432									432
433	H390	20G	University of South Carolina - Sumter	9,953,062			9,953,062	23,579,165	433
434			<u>General Funds Adjustments:</u>						434
435			Tuition Mitigation and Inflationary Costs		686,882		686,882	686,882	435
436			Maintenance, Renovation, and Replacement			2,000,000	2,000,000	2,000,000	436
437			Facilities Management Center			3,000,000	3,000,000	3,000,000	437
438			Collaboration Lab			5,506,900	5,506,900	5,506,900	438
439									439
440			SUBTOTAL INCREMENTAL ADJUSTMENTS		686,882	10,506,900	11,193,782	11,193,782	440
441			SUBTOTAL USC SUMTER		10,639,944		21,146,844	34,772,947	441
442									442
443	H400	20H	University of South Carolina - Union	6,283,877			6,283,877	14,873,190	443
444			<u>General Funds Adjustments:</u>						444
445			Tuition Mitigation and Inflationary Costs		608,475		608,475	608,475	445
446			Maintenance, Renovation, and Replacement			2,000,000	2,000,000	2,000,000	446
447									447
448			SUBTOTAL INCREMENTAL ADJUSTMENTS		608,475	2,000,000	2,608,475	2,608,475	448
449			SUBTOTAL USC UNION		6,892,352		8,892,352	17,481,665	449
450									450
451	H470	21	Winthrop University	37,329,627			37,329,627	189,843,682	451
452			<u>General Funds Adjustments:</u>						452
453			Tuition Mitigation and Inflationary Costs		2,330,588		2,330,588	2,330,588	453
454			Maintenance, Renovation, and Replacement			4,000,000	4,000,000	4,000,000	454
455			Administrative Building Renovation			4,620,000	4,620,000	4,620,000	455
456			Academic Renovations & New Strategic Academic Programs			2,309,996	2,309,996	2,309,996	456
457									457
458			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,330,588	10,929,996	13,260,584	13,260,584	458
459			SUBTOTAL WINTHROP		39,660,215		50,590,211	203,104,266	459

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Line					Beginning Base	H. 4025	118.22	General Funds	Funds	Line
460										460
461	H510	23	Medical University of South Carolina		150,887,308			150,887,308	955,679,937	461
462			General Funds Adjustments:							462
463			Tuition Mitigation and Inflationary Costs			12,529,269		12,529,269	12,529,269	463
464			College of Medicine Academic Building				25,000,000	25,000,000	25,000,000	464
465			Comprehensive Cancer Center Designation			5,000,000		5,000,000	5,000,000	465
466			Dental Tuition Reduction			4,874,243		4,874,243	4,874,243	466
467			Southeastern Health AI Consortium				6,600,000	6,600,000	6,600,000	467
468			Lancaster Medical Center Graduate Medical Education (GME) Program				5,802,000	5,802,000	5,802,000	468
469			Residential Rehabilitation Treatment Assessment			3,000,000		3,000,000	3,000,000	469
470										470
471			Other Funds Adjustments:							471
472			Additional Other Funded FTEs							472
473										473
474			SUBTOTAL INCREMENTAL ADJUSTMENTS			25,403,512	37,402,000	62,805,512	62,805,512	474
475			SUBTOTAL MUSC			176,290,820		213,692,820	1,018,485,449	475
476										476
477	H530	24	Area Health Education Consortium		13,663,498			13,663,498	17,317,125	477
478			Increased Alignment of AHEC Healthcare Workforce Development			875,000		875,000	875,000	478
479										479
480			SUBTOTAL INCREMENTAL ADJUSTMENTS			875,000		875,000	875,000	480
481			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM			14,538,498		14,538,498	18,192,125	481
482										482
483			SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS			107,463,191	224,496,896	331,960,087	342,881,221	483
484			SUBTOTAL HIGHER EDUCATION INSTITUTIONS		1,013,150,806	1,120,613,997		1,345,110,893	6,375,572,541	484
485										485
486	H590	25	State Board for Technical and Comprehensive Education (see Lottery)		249,395,759			249,395,759	804,140,625	486
487			General Funds Adjustments:							487
488			Instructional and Workforce Development Programs			13,000,000		13,000,000	13,000,000	488
489			SC WINS				34,232,473	34,232,473	34,232,473	489
490			readySC				4,000,000	4,000,000	4,000,000	490
491			Make It In SC				1	1	1	491
492			SC Workforce Competitiveness Initiative				500,000	500,000	500,000	492
493										493
494			Aiken Technical College:							494
495			Equipment Funding				1,818,550	1,818,550	1,818,550	495
496			ITC Roof Replacement				594,000	594,000	594,000	496
497			Demolition of the 100/200 and 300 buildings				606,000	606,000	606,000	497
498			Parking Lot Refurbishment				792,000	792,000	792,000	498
499			Maintenance, Renovation, and Replacement				2,900,000	2,900,000	2,900,000	499
500			Central Carolina Technical College:							500

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Line									Line
501			Kershaw Campus Expansion			5,000,000	5,000,000	5,000,000	501
502			Technical High School Workforce Center			15,000,000	15,000,000	15,000,000	502
503			Maintenance, Renovation, and Replacement			3,500,000	3,500,000	3,500,000	503
504			Denmark Technical College:						504
505			New Building - Cybersecurity, Energy, Healthcare			1	1	1	505
506			Florence-Darlington Technical College:						506
507			Maintenance, Renovation, and Replacement			4,000,000	4,000,000	4,000,000	507
508			Greenville Technical College:						508
509			Center for Industrial Cyber Security and AI			16,000,000	16,000,000	16,000,000	509
510			Maintenance, Renovation, and Replacement			8,000,000	8,000,000	8,000,000	510
511			Horry-Georgetown Technical College:						511
512			Maintenance, Renovation, and Replacement			2,000,000	2,000,000	2,000,000	512
513			Equip Grand Strand Speir Healthcare Building			6,000,000	6,000,000	6,000,000	513
514			Midlands Technical College:						514
515			Advanced Trades Center			16,000,000	16,000,000	16,000,000	515
516			Maintenance, Renovation, and Replacement			12,500,000	12,500,000	12,500,000	516
517			Orangeburg-Calhoun Technical College:						517
518			Health Sciences Building			5,086,000	5,086,000	5,086,000	518
519			Maintenance, Renovation, and Replacement			2,800,000	2,800,000	2,800,000	519
520			Piedmont Technical College:						520
521			Maintenance, Renovation, and Replacement			7,000,000	7,000,000	7,000,000	521
522			Spartanburg Community College:						522
523			Maintenance, Renovation, and Replacement			9,200,000	9,200,000	9,200,000	523
524			Technical College of the Lowcountry:						524
525			Maintenance, Renovation, and Replacement			1,000,000	1,000,000	1,000,000	525
526			Tri-County Technical College:						526
527			Maintenance, Renovation, and Replacement			511,666	511,666	511,666	527
528			Forestry Technician Program Facility			6,000,000	6,000,000	6,000,000	528
529			Diesel Mechanic Training Facility			2,500,000	2,500,000	2,500,000	529
530			Trident Technical College:						530
531			Maintenance, Renovation, and Replacement			4,271,487	4,271,487	4,271,487	531
532			Williamsburg Technical College:						532
533			Maintenance, Renovation, and Replacement			1,000,000	1,000,000	1,000,000	533
534			York Technical College:						534
535			Maintenance, Renovation, and Replacement			4,000,000	4,000,000	4,000,000	535
536			Trades Program Expansion			12,000,000	12,000,000	12,000,000	536
537									537
538			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,000,000	188,812,178	201,812,178	201,812,178	538
539			SUBTOTAL BD. TECHNICAL AND COMP. ED		262,395,759		451,207,937	1,005,952,803	539
540									540
541	H790	26	Department of Archives and History	6,427,146			6,427,146	8,618,887	541

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Line					Beginning Base	H. 4025	118.22		General Funds	Funds
542			General Funds Adjustments:							
543			SC American Revolution Sestercentennial Commission				6,000,000	4,000,000	10,000,000	10,000,000
544			Exhibit Hall and Meeting Space Expansion					1,250,000	1,250,000	1,250,000
545										
546			Federal Funds Adjustments:							
547			Federal Funds Adjustment to Prior Year							(300,400)
548										
549			Other Funds Adjustments:							
550			Other Funds Adjustment to Prior Year							(372,200)
551										
552			SUBTOTAL INCREMENTAL ADJUSTMENTS				6,000,000	5,250,000	11,250,000	10,577,400
553			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY				12,427,146		17,677,146	19,196,287
554										
555	H870	27	State Library			22,565,154			22,565,154	25,533,300
556			General Funds Adjustments:							
557			State Aid to County Libraries (\$0.25 per pupil increase to \$2.75)				1,127,955		1,127,955	1,127,955
558			Agency Personnel				812,851		812,851	812,851
559										
560			Federal Funds Adjustments:							
561			Federal Funds Adjustment to Prior Year							(925,200)
562										
563			Other Funds Adjustments:							
564			Other Funds Adjustment to Prior Year							(106,800)
565										
566			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,940,806		1,940,806	908,806
567			SUBTOTAL STATE LIBRARY				24,505,960		24,505,960	26,442,106
568										
569	H910	28	Arts Commission			10,050,618			10,050,618	11,534,966
570			General Funds Adjustments:							
571			Support Grants for Community Arts Organizations				500,000	1,000,000	1,500,000	1,500,000
572			FTE Realignment							
573										
574			Federal Funds Adjustments:							
575			Federal Funds Adjustment to Prior Year							(801,300)
576										
577			SUBTOTAL INCREMENTAL ADJUSTMENTS				500,000	1,000,000	1,500,000	698,700
578			SUBTOTAL ARTS COMMISSION				10,550,618		11,550,618	12,233,666
579										
580	H950	29	State Museum Commission			7,523,075			7,523,075	10,623,075
581			General Funds Adjustments:							
582			Reimagine the Experience Permanent Gallery Improvement Project					20,000,000	20,000,000	20,000,000

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Line					Beginning Base	H. 4025	118.22	General Funds	Funds	Line
583			South Carolina State Museum in Columbia Mills & Expansion to West Wing			1,705,362		1,705,362	1,705,362	583
584			Recruitment and Retention			1,183,219		1,183,219	1,183,219	584
585			Computer and Laptop Lifecycle Replacement			40,000		40,000	40,000	585
586			Security Alarm System & Wayfinding Emergency Public Announcement System				300,000	300,000	300,000	586
587			Imagery Server Repository and Backup Expansion				100,000	100,000	100,000	587
588										588
589			Other Funds Adjustments:							589
590			Other Funds Adjustment to Prior Year						(938,400)	590
591										591
592			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,928,581	20,400,000	23,328,581	22,390,181	592
593			SUBTOTAL STATE MUSEUM			10,451,656		30,851,656	33,013,256	593
594										594
595	H960	30	Confederate Relic Room and Military Museum Commission		1,343,942			1,343,942	1,763,194	595
596			General Funds Adjustments:							596
597			International Aspect of the American Civil War Exhibit				750,000	750,000	750,000	597
598			Conrad Wise Chapman Paintings				150,000	150,000	150,000	598
599			South Carolina Vietnam Veterans’ Oral Interviews				30,000	30,000	30,000	599
600			Main Gallery Exhibits Updates				500,000	500,000	500,000	600
601										601
602			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,430,000	1,430,000	1,430,000	602
603			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION			1,343,942		2,773,942	3,193,194	603
604										604
605	J060	31	Department of Public Health		130,045,538			130,045,538	532,335,577	605
606			General Funds Adjustments:							606
607			Healthcare Facility Safety			3,000,000		3,000,000	3,000,000	607
608			Healthy Moms, Healthy Babies			1,250,000	1,600,000	2,850,000	2,850,000	608
609			Critical Public Health Services			2,000,000		2,000,000	2,000,000	609
610			Modernizing IT Infrastructure Support Systems				10,000,000	10,000,000	10,000,000	610
611			Restructuring and Relocation Costs			937,000		937,000	937,000	611
612										612
613			Federal Funds Adjustments:							613
614			Federal Funds Authorization - WIC Food Spending						12,000,000	614
615			Federal Funds Adjustment to Prior Year						(32,653,500)	615
616										616
617			Other Funds Adjustments:							617
618			Other Funds Adjustment to Prior Year						(12,910,188)	618
619										619
620			SUBTOTAL INCREMENTAL ADJUSTMENTS			7,187,000	11,600,000	18,787,000	(14,776,688)	620
621			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH			137,232,538		148,832,538	517,558,889	621
622										622
623	H730	32	Vocational Rehabilitation		20,157,088			20,157,088	187,154,396	623

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Line										Line
624			<u>General Funds Adjustments:</u>							624
625			Evaluation VR Center / State Office Repaving			150,000	150,000	150,000		625
626			ITTC/Rehabilitation Engineering Building Repaving			150,000	150,000	150,000		626
627			Dorm Building VR Center – Heat Pump Unit Replacement			73,750	73,750	73,750		627
628										628
629			<u>Federal Funds Adjustments:</u>							629
630			Evaluation VR Center / State Office Repaving (NR)					450,000		630
631			ITTC/Rehabilitation Engineering Building Repaving (NR)					450,000		631
632			Dorm Building VR Center – Heat Pump Unit Replacement (NR)					221,250		632
633			Federal Funds Adjustment to Prior Year					(15,443,200)		633
634										634
635			<u>Other Funds Adjustments:</u>							635
636			Other Funds Adjustment to Prior Year					(3,489,900)		636
637										637
638			SUBTOTAL INCREMENTAL ADJUSTMENTS			373,750	373,750	(17,438,100)		638
639			SUBTOTAL VOCATIONAL REHABILITATION			20,157,088	20,530,838	169,716,296		639
640										640
641	J020	33	Department of Health and Human Services	2,179,567,026			2,179,567,026	11,674,711,968		641
642			<u>General Funds Adjustments:</u>							642
643			Maintenance of Effort Annualization		60,432,670		60,432,670	60,432,670		643
644			Provider Rates, Behavioral Health		5,778,382		5,778,382	5,778,382		644
645			Graduate Medical Education		10,000,000		10,000,000	10,000,000		645
646			Partial Hospitalization Program / Intensive Outpatient Program		2,448,630		2,448,630	2,448,630		646
647			Opioid Treatment Services		4,000,000		4,000,000	4,000,000		647
648			Home and Community-based Services (HCBS) Waitlist Reduction		7,500,000		7,500,000	7,500,000		648
649			Neurological Critical Care and Rehabilitation Services in South Carolina				150,000,000	150,000,000		649
650			Children's Hospital Collaborative			2,000,000	2,000,000	2,000,000		650
651			Statewide Pediatric Bed Enhancements			2,000,000	2,000,000	2,000,000		651
652			Personal Needs Allowance - NH and ICF		1,375,480		1,375,480	1,375,480		652
653										653
654			<u>Federal Funds Adjustments:</u>							654
655			Maintenance of Effort Annualization					150,842,121		655
656			Provider Rates, Behavioral Health					13,336,344		656
657			Graduate Medical Education					22,819,166		657
658			Partial Hospitalization Program / Intensive Outpatient Program					5,651,370		658
659			Opioid Treatment Services					10,000,000		659
660			Home and Community-based Services (HCBS) Waitlist Reduction					23,117,871		660
661			Personal Needs Allowance - NH and ICF					3,209,453		661
662			Federal Funds Adjustment to Prior Year					(90,644,000)		662
663										663
664			<u>Other Funds Adjustments:</u>							664

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Line										Line
665			Maintenance of Effort Annualization					33,230,449		665
666			Other Funds Adjustment to Prior Year					(37,500)		666
667										667
668			SUBTOTAL INCREMENTAL ADJUSTMENTS			91,535,162	4,000,000	245,535,162	417,060,436	668
669			SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES			2,271,102,188		2,425,102,188	12,091,772,404	669
670										670
671	J120	35	Department of Mental Health	306,213,357				306,213,357	560,844,319	671
672			General Funds Adjustments:							672
673			Community Hospital Bed Days			2,000,000		2,000,000	2,000,000	673
674			Berkeley and Orangeburg County Jail Based Programs				800,000	800,000	800,000	674
675			State Mandated Programs			6,000,000		6,000,000	6,000,000	675
676			Alternative Transportation Program			2,000,000	2,500,000	4,500,000	4,500,000	676
677			Olmstead Efforts			3,054,000		3,054,000	3,054,000	677
678			Inpatient Services - Hospital Bed Capacity			8,000,000		8,000,000	8,000,000	678
679			Inpatient Services Capital Needs				9,370,000	9,370,000	9,370,000	679
680										680
681			Federal Funds Adjustments:							681
682			Federal Funds Adjustment to Prior Year						(5,357,400)	682
683										683
684			Other Funds Adjustments:							684
685			Other Funds Adjustment to Prior Year						(18,179,100)	685
686										686
687			SUBTOTAL INCREMENTAL ADJUSTMENTS			21,054,000	12,670,000	33,724,000	10,187,500	687
688			SUBTOTAL DEPARTMENT OF MENTAL HEALTH			327,267,357		339,937,357	571,031,819	688
689										689
690	J160	36	Department of Disabilities and Special Needs	137,549,170				137,549,170	515,943,164	690
691			General Funds Adjustments:							691
692			Greenwood Genetics Center			500,000		500,000	500,000	692
693			Residential Services			4,600,000	5,000,000	9,600,000	9,600,000	693
694			South Carolina Genomic Medicine Initiative				1,000,000	1,000,000	1,000,000	694
695										695
696			Federal Funds Adjustments:							696
697			Federal Funds Adjustment to Prior Year						(81,700)	697
698										698
699			Other Funds Adjustments:							699
700			Other Funds Adjustment to Prior Year						(74,376,200)	700
701										701
702			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,100,000	6,000,000	11,100,000	(63,357,900)	702
703			SUBTOTAL DEPT OF DISABILITIES AND SPECIAL NEEDS			142,649,170		148,649,170	452,585,264	703
704										704
705	J200	37	Department of Alcohol and Other Drug Abuse Services	19,947,921				19,947,921	99,894,372	705

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			<b>&amp; FY 2024-25 Capital Reserve Fund Bill, H. 4026</b>						
					General			Total	
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Line									Line
706			<u>General Funds Adjustments:</u>						706
707			Formula Grants and Direct Treatment Services		5,000,000		5,000,000	5,000,000	707
708			Residential Treatment and Withdrawal Management Access		1,000,000		1,000,000	1,000,000	708
709									709
710			<u>Federal Funds Adjustments:</u>						710
711			Federal Funds Adjustment to Prior Year					(12,530,800)	711
712									712
713			<u>Other Funds Adjustments:</u>						713
714			Other Funds Adjustment to Prior Year					(12,600)	714
715									715
716			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,000		6,000,000	(6,543,400)	716
717			SUBTOTAL DEPT OF ALCOHOL AND OTHER DRUG ABUSE		25,947,921		25,947,921	93,350,972	717
718									718
719	L040	38	Department of Social Services	320,232,255			320,232,255	939,041,112	719
720			<u>General Funds Adjustments:</u>						720
721			Early Care and Education		4,000,000		4,000,000	4,000,000	721
722			Economic Services System Application Modernization (ESSAM) – DDI Phase			18,590,812	18,590,812	18,590,812	722
723			Children and Families		11,000,000		11,000,000	11,000,000	723
724			Foster Family Board Rate Increase		1,723,197		1,723,197	1,723,197	724
725			Domestic Violence Program		1,200,000		1,200,000	1,200,000	725
726			Emergency Stabilization Beds		470,000		470,000	470,000	726
727			SNAP Employment and Training Funding			400,000	400,000	400,000	727
728									728
729			<u>Federal Funds Adjustments:</u>						729
730			Economic Services System Application Modernization (ESSAM) – DDI Phase					16,810,550	730
731			Children and Families					6,000,000	731
732			Foster Family Board Rate Increase					528,242	732
733			Federal Funds Adjustment to Prior Year					(345,114,300)	733
734									734
735			<u>Other Funds Adjustments:</u>						735
736			Other Funds Adjustment to Prior Year					(6,718,600)	736
737									737
738			SUBTOTAL INCREMENTAL ADJUSTMENTS		18,393,197	18,990,812	37,384,009	(291,110,099)	738
739			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		338,625,452		357,616,264	647,931,013	739
740									740
741	L240	39	Commission for the Blind	6,933,199			6,933,199	58,041,190	741
742			<u>Federal Funds Adjustments:</u>						742
743			Federal Funds Adjustment to Prior Year					(469,600)	743
744									744
745			<u>Other Funds Adjustments:</u>						745
746			Other Funds Adjustment to Prior Year					(13,000)	746

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Line												Line
747												747
748			SUBTOTAL INCREMENTAL ADJUSTMENTS								(482,600)	748
749			SUBTOTAL COMMISSION FOR THE BLIND					6,933,199		6,933,199	57,558,590	749
750												750
751	L060	40	Department on Aging				22,609,634			22,609,634	59,565,230	751
752			<u>General Funds Adjustments:</u>									752
753			Maintenance of Effort					3,000,000		3,000,000	3,000,000	753
754			Home Stabilization Assistance					403,013		403,013	403,013	754
755			Older Americans Act (OAA) Compliance:					255,528		255,528	255,528	755
756			Home and Community Based Services (HCBS)					10,000,000		10,000,000	10,000,000	756
757			Ombudsman Allocations to AAAs					550,000		550,000	550,000	757
758			Vulnerable Adult Guardian Ad Litem (VAGAL) Program Coordinator II					79,449		79,449	79,449	758
759			IT - DTO Shared Services					55,000		55,000	55,000	759
760												760
761			<u>Federal Funds Adjustments:</u>									761
762			Maintenance of Effort								12,000,000	762
763			Older Americans Act (OAA) Compliance								271,889	763
764			IT - DTO Shared Services								99,000	764
765			Federal Funds Adjustment to Prior Year								(5,967,800)	765
766												766
767			<u>Other Funds Adjustments:</u>									767
768			Other Funds Adjustment to Prior Year								(2,020,800)	768
769												769
770			SUBTOTAL INCREMENTAL ADJUSTMENTS					14,342,990		14,342,990	18,725,279	770
771			SUBTOTAL DEPARTMENT ON AGING					36,952,624		36,952,624	78,290,509	771
772												772
773	L080	41	Department of Children's Advocacy				11,754,616			11,754,616	23,233,984	773
774			<u>General Funds Adjustments:</u>									774
775			Advocating for System Improvement					1,003,498		1,003,498	1,003,498	775
776			Advocating for Abused and Neglected Children					1,000,000		1,000,000	1,000,000	776
777			IT Operations					115,700	77,000	192,700	192,700	777
778												778
779			<u>Federal Funds Adjustments:</u>									779
780			Federal Funds Adjustment to Prior Year								(215,700)	780
781												781
782			<u>Other Funds Adjustments:</u>									782
783			Other Funds Adjustment to Prior Year								(2,467,800)	783
784												784
785			SUBTOTAL INCREMENTAL ADJUSTMENTS					2,119,198	77,000	2,196,198	(487,302)	785
786			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY					13,873,814		13,950,814	22,746,682	786
787												787

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			FY 2025-26 Appropriation Bill, H. 4025							
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General			Total	
			The Summary Control Document is the Legislative Council's attempt to							
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			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total		
Line				Beginning Base	H. 4025	118.22	General Funds	Funds		Line
788	L320	42	Housing Finance and Development Authority					258,160,000		788
789			General Funds Adjustments:							789
790			First-time Homebuyers Workforce Housing			5,000,000	5,000,000	5,000,000		790
791										791
792			Federal Funds Adjustments:							792
793			Federal Funds Authorization					16,850,450		793
794										794
795			Other Funds Adjustments:							795
796			Other Funds Authorization					2,028,550		796
797										797
798			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000	5,000,000	23,879,000		798
799			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY				5,000,000	282,039,000		799
800										800
801	P120	43	Forestry Commission	33,675,931			33,675,931	54,018,204		801
802			General Funds Adjustments:							802
803			Mechanic Recruitment and Retention & Vehicle and Supplies		280,000	63,000	343,000	343,000		803
804			Retaining Fire Prevention Staff		345,000		345,000	345,000		804
805			Forest Health Capacity		337,000	52,000	389,000	389,000		805
806			Prescribed Fire Capacity		170,000	1,852,000	2,022,000	2,022,000		806
807			Forest Business Recruitment		150,000		150,000	150,000		807
808			Computer-Aided Dispatch and Related IT		550,000		550,000	550,000		808
809										809
810			Federal Funds Adjustments:							810
811			Federal Funds Adjustment to Prior Year					(1,620,400)		811
812										812
813			Other Funds Adjustments:							813
814			Other Funds Adjustment to Prior Year					(986,200)		814
815										815
816			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,832,000	1,967,000	3,799,000	1,192,400		816
817			SUBTOTAL FORESTRY COMMISSION		35,507,931		37,474,931	55,210,604		817
818										818
819	P160	44	Department of Agriculture	25,833,687			25,833,687	51,327,257		819
820			General Funds Adjustments:							820
821			State Farmers Market - Customer Service Activities		1,000,000		1,000,000	1,000,000		821
822			Certified SC School Cafeteria Program		1,000,000		1,000,000	1,000,000		822
823			Equipment Replacement			1,400,000	1,400,000	1,400,000		823
824			Regional Farmers Markets			2,000,000	2,000,000	2,000,000		824
825			FTE Realignment							825
826										826
827			Federal Funds Adjustments:							827
828			Federal Funds Authorization					8,000,000		828

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			<b>&amp; FY 2024-25 Capital Reserve Fund Bill, H. 4026</b>			<b>General</b>			<b>Total</b>	
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Line				Beginning Base						Line
829			Federal Funds Adjustment to Prior Year					(558,000)		829
830										830
831			Other Funds Adjustments:							831
832			Other Funds Adjustment to Prior Year					(148,600)		832
833										833
834			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000	3,400,000	5,400,000	12,693,400	834
835			SUBTOTAL DEPARTMENT OF AGRICULTURE			27,833,687		31,233,687	64,020,657	835
836										836
837	P200	45	Clemson University Public Service Activities	67,199,715				67,199,715	117,970,283	837
838			General Funds Adjustments:							838
839			PSA Planned Maintenance and Critical Infrastructure				3,000,000	3,000,000	3,000,000	839
840			Statewide Operational and Programmatic Support			600,000		600,000	600,000	840
841			Food Safety and Nutrition Extension Personnel and Programmatic Support			1,000,000		1,000,000	1,000,000	841
842			Critical Vehicles and Equipment			500,000		500,000	500,000	842
843										843
844			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,100,000	3,000,000	5,100,000	5,100,000	844
845			SUBTOTAL CLEMSON-PSA			69,299,715		72,299,715	123,070,283	845
846										846
847	P210	46	SC State University Public Service Activities	8,983,560				8,983,560	14,483,955	847
848			General Funds Adjustments:							848
849			Statewide Extension Agribusiness Development			500,000	650,000	1,150,000	1,150,000	849
850			Agriculture Innovation Research			500,000	500,000	1,000,000	1,000,000	850
851			Business Development Training and Assistance				525,000	525,000	525,000	851
852			New Beginner Farmer Assistance				600,000	600,000	600,000	852
853			Future Farm Planning				250,000	250,000	250,000	853
854			Animal Research & Education Center (AREC)				2,500,000	2,500,000	2,500,000	854
855										855
856			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000	5,025,000	6,025,000	6,025,000	856
857			SUBTOTAL SC STATE-PSA			9,983,560		15,008,560	20,508,955	857
858										858
859	P240	47	Department of Natural Resources	75,115,461				75,115,461	174,078,351	859
860			General Funds Adjustments:							860
861			Recruitment and Retention			2,828,643		2,828,643	2,828,643	861
862			Technology Equipment Rotation and Communication Lines			1,000,000		1,000,000	1,000,000	862
863			Law Enforcement Equipment				2,000,000	2,000,000	2,000,000	863
864			Waterfowl Impoundments Infrastructure Maintenance				1,500,000	1,500,000	1,500,000	864
865			Insurance and Utility Expense			1,000,000		1,000,000	1,000,000	865
866			Agency Operations			2,000,000		2,000,000	2,000,000	866
867			Blue Crab and Horseshoe Crab Monitoring and Management Support - Operating			340,000		340,000	340,000	867
868			Greenville Customer Service Office - Operating			492,892		492,892	492,892	868
869			Wildlife Veterinarian			118,555		118,555	118,555	869

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				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Proviso	Total General Funds	Total Funds	
Line									Line
870			Wateree River (Goodwill) HP/WMA Operating		190,000		190,000	190,000	870
871			Statewide Flood Inundation Map Modeling			1,500,000	1,500,000	1,500,000	871
872			Field & Regional Building Maintenance & Construction			2,000,000	2,000,000	2,000,000	872
873			State Lakes - High Hazard Dams and Spillway Repair			27,755,000	27,755,000	27,755,000	873
874			WMA Maintenance		3,000,000		3,000,000	3,000,000	874
875			Disaster Relief Grant Match Funding			13,333,333	13,333,333	13,333,333	875
876			Environmental Attorney		242,560		242,560	242,560	876
877			Waterways Protection Fund (S. 367)			750,000	750,000	750,000	877
878									878
879			<u>Federal Funds Adjustments:</u>						879
880			Federal Funds Authorization					1,153,377	880
881			Recruitment and Retention					(558,578)	881
882			Federal Funds Adjustment to Prior Year					(1,723,300)	882
883									883
884			<u>Other Funds Adjustments:</u>						884
885			Other Funds Authorization					2,697,951	885
886			Recruitment and Retention					364,123	886
887			Other Funds Adjustment to Prior Year					(23,600)	887
888									888
889			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,212,650	48,838,333	60,050,983	61,960,956	889
890			SUBTOTAL DEPT OF NATURAL RESOURCES		86,328,111		135,166,444	236,039,307	890
891									891
892	P260	48	Sea Grant Consortium	1,303,440			1,303,440	6,303,440	892
893			<u>General Funds Adjustments:</u>						893
894			Administrative Coordinator		83,822		83,822	83,822	894
895									895
896			<u>Federal Funds Adjustments:</u>						896
897			Federal Funds Adjustment to Prior Year					(184,100)	897
898									898
899			<u>Other Funds Adjustments:</u>						899
900			Other Funds Adjustment to Prior Year					(196,200)	900
901									901
902			SUBTOTAL INCREMENTAL ADJUSTMENTS		83,822		83,822	(296,478)	902
903			SUBTOTAL SEA GRANT CONSORTIUM		1,387,262		1,387,262	6,006,962	903
904									904
905	P280	49	Department of Parks, Recreation and Tourism	59,510,707			59,510,707	148,071,412	905
906			<u>General Funds Adjustments:</u>						906
907			Market Competitiveness Salary Adjustment		3,121,959		3,121,959	3,121,959	907
908			Agency Property Development			15,000,000	15,000,000	15,000,000	908
909			Sports Marketing			4,000,000	4,000,000	4,000,000	909
910			Statewide Marketing		1,500,000		1,500,000	1,500,000	910

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Line									Line
911			Undiscovered SC Grant Program		250,000		250,000	250,000	911
912			Destination Specific Marketing Grants		2,000,000	6,000,000	8,000,000	8,000,000	912
913			Brookgreen Gardens Huntington Beach Lease		600,000		600,000	600,000	913
914			Welcome Centers Facility Operating Funds - Payroll		1,026,115		1,026,115	1,026,115	914
915			Beach Renourishment Grants			1,524,000	1,524,000	1,524,000	915
916			State Park Maintenance and Repairs			3,000,000	3,000,000	3,000,000	916
917			Film Incentives			4,000,000	4,000,000	4,000,000	917
918			SCATR - Regional Promotions			1,100,000	1,100,000	1,100,000	918
919			Tourism Development			9,000,000	9,000,000	9,000,000	919
920									920
921			<u>Federal Funds Adjustments:</u>						921
922			Recreational Trails Program Grant Coordinator						922
923			Federal Funds Adjustment to Prior Year					(106,500)	923
924									924
925			<u>Other Funds Adjustments:</u>						925
926			State Park Payroll Authority					545,000	926
927			Maintenance - Rose Hill and Musgrove Mill					54,209	927
928			Senior Ranger - Sesquicentennial and Goodale					62,768	928
929			Administrative Assistant - Edisto Beach					50,828	929
930			Assistant Retail Manager - Huntington Beach					44,297	930
931			Park Manager - Dearborn State Park					72,648	931
932			Park Manager - Kings Bottom/Nesbit State Park					80,640	932
933									933
934			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,498,074	43,624,000	52,122,074	52,925,964	934
935			SUBTOTAL DEPT OF PRT		68,008,781		111,632,781	200,997,376	935
936									936
937	P320	50	Department of Commerce	67,196,052			67,196,052	141,573,567	937
938			<u>General Funds Adjustments:</u>						938
939			LocateSC - Site Readiness		1,000,000	80,000,000	81,000,000	81,000,000	939
940			Intra-Agency Loan Repayment		2,000,000		2,000,000	2,000,000	940
941			Recycling Market Development		325,000		325,000	325,000	941
942			IT - Data Security and Infrastructure		350,000		350,000	350,000	942
943			Airport Enhancements			80,000,000	80,000,000	80,000,000	943
944			Irish Trade Commission			250,000	250,000	250,000	944
945									945
946			<u>Federal Funds Adjustments:</u>						946
947			Federal Funds Authorization					222,000	947
948			Federal Funds Adjustment to Prior Year					(6,975,200)	948
949									949
950			<u>Other Funds Adjustments:</u>						950
951			Other Funds Authorization					670,000	951

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				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Proviso	Total General Funds	Total Funds	
Line									Line
952			Other Funds Adjustment to Prior Year					(38,800)	952
953									953
954			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,675,000	160,250,000	163,925,000	157,803,000	954
955			SUBTOTAL DEPT OF COMMERCE		70,871,052		231,121,052	299,376,567	955
956									956
957	P340	51	Jobs-Economic Development Authority					1,041,150	957
958									958
959			SUBTOTAL INCREMENTAL ADJUSTMENTS						959
960			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					1,041,150	960
961									961
962	P360	52	Patriots Point Development Authority					15,000,000	962
963			<u>Other Funds Adjustments:</u>						963
964			Other Funds Authorization					5,000,000	964
965									965
966			SUBTOTAL INCREMENTAL ADJUSTMENTS					5,000,000	966
967			SUBTOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY					20,000,000	967
968									968
969	P400	53	Conservation Bank	16,268,565			16,268,565	31,268,565	969
970			<u>General Funds Adjustments:</u>						970
971			Conservation Grant Funding		5,500,000	25,000,000	30,500,000	30,500,000	971
972			Working Ag Lands Grant		2,000,000	8,000,000	10,000,000	10,000,000	972
973			State Resource Agency Strategic Land Acquisition			20,000,000	20,000,000	20,000,000	973
974									974
975			<u>Federal Funds Adjustments:</u>						975
976			Federal Funds Adjustment to Prior Year					(4,800,000)	976
977									977
978			<u>Other Funds Adjustments:</u>						978
979			Other Funds Authorization - Reimbursements for Prior Years					25,000,000	979
980									980
981			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,500,000	53,000,000	60,500,000	80,700,000	981
982			SUBTOTAL CONSERVATION BANK		23,768,565		76,768,565	111,968,565	982
983									983
984	P450	54	Rural Infrastructure Authority	36,202,666			36,202,666	59,336,366	984
985			<u>General Funds Adjustments:</u>						985
986			Rural Infrastructure Fund			12,000,000	12,000,000	12,000,000	986
987			Statewide Water and Sewer Fund			15,000,000	15,000,000	15,000,000	987
988									988
989			<u>Federal Funds Adjustments:</u>						989
990			Grant Administrative Support					275,323	990
991			Federal Funds Adjustment to Prior Year					(420,000)	991
992									992

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			<b>&amp; FY 2024-25 Capital Reserve Fund Bill, H. 4026</b>		General		Total		
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Line									Line
993			<u>Other Funds Adjustments:</u>						993
994			Grant Administrative Support					117,995	994
995									995
996			SUBTOTAL INCREMENTAL ADJUSTMENTS			27,000,000	27,000,000	26,973,318	996
997			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		36,202,666		63,202,666	86,309,684	997
998									998
999	P500	55	Department of Environmental Services	83,808,286			83,808,286	201,705,228	999
1000			<u>General Funds Adjustments:</u>						1000
1001			Workforce Retention and Credentialing		6,904,956		6,904,956	6,904,956	1001
1002			Modernizing SCDES IT Applications		1,590,408		1,590,408	1,590,408	1002
1003			Air Quality Program		2,267,756		2,267,756	2,267,756	1003
1004			National Pollutant Discharge Elimination System (NPDES)		1,976,464		1,976,464	1,976,464	1004
1005			Drinking Water Program		3,485,442		3,485,442	3,485,442	1005
1006			Mining and Reclamation Program		641,093		641,093	641,093	1006
1007			Enhancing Compliance Assistance		1,104,685		1,104,685	1,104,685	1007
1008			Asbestos Program		346,642		346,642	346,642	1008
1009			Electrical Utilities Permitting		836,000	4,700	840,700	840,700	1009
1010			PFAS Pilot Program			350,000	350,000	350,000	1010
1011									1011
1012			<u>Other Funds Adjustments:</u>						1012
1013			Other Funds Authorization - Act 60 of 2023					3,750,000	1013
1014			Other Funds Adjustment to Prior Year					(19,365,282)	1014
1015									1015
1016			SUBTOTAL INCREMENTAL ADJUSTMENTS		19,153,446	354,700	19,508,146	3,892,864	1016
1017			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES		102,961,732		103,316,432	205,598,092	1017
1018									1018
1019	B040	57	Judicial Department	104,781,584			104,781,584	127,739,977	1019
1020			<u>General Funds Adjustments:</u>						1020
1021			Office of Disciplinary Counsel Augmentation		725,000		725,000	725,000	1021
1022			Family Court Case Management System		3,000,000		3,000,000	3,000,000	1022
1023			Judicial System Enhancements		4,225,000		4,225,000	4,225,000	1023
1024			Attorney and Staff Retention		1,000,000		1,000,000	1,000,000	1024
1025			Case Management System Modernization			25,000,000	25,000,000	25,000,000	1025
1026									1026
1027			<u>Federal Funds Adjustments:</u>						1027
1028			Federal Funds Adjustment to Prior Year					(217,400)	1028
1029									1029
1030			<u>Other Funds Adjustments:</u>						1030
1031			Other Funds Adjustment to Prior Year					(3,647,700)	1031
1032									1032
1033			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,950,000	25,000,000	33,950,000	30,084,900	1033

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Line					Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1034			SUBTOTAL JUDICIAL DEPARTMENT				113,731,584		138,731,584	157,824,877
1035										
1036	C050	58	Administrative Law Court			5,254,171			5,254,171	6,910,157
1037			General Funds Adjustments:							
1038			Attorney Retention Salary and Fringe				200,100		200,100	200,100
1039										
1040			SUBTOTAL INCREMENTAL ADJUSTMENTS				200,100		200,100	200,100
1041			SUBTOTAL ADMINISTRATIVE LAW COURT				5,454,271		5,454,271	7,110,257
1042										
1043	E200	59	Attorney General			29,891,324			29,891,324	116,659,889
1044			General Funds Adjustments:							
1045			Internet Crimes Against Children Task Force				250,000		250,000	250,000
1046			Crime Victim Assistance SAVS Program					19,452,149	19,452,149	19,452,149
1047			Crime Victim Services				215,900		215,900	215,900
1048			Legal Fees					6,000,000	6,000,000	6,000,000
1049			Attorney II - Civil Division				120,820		120,820	120,820
1050			Program Coordinator I - State Grand Jury Division				102,230		102,230	102,230
1051										
1052			Federal Funds Adjustments:							
1053			Investigator IV - Vulnerable Adults and Medicaid Provider Fraud (VAMPF)							
1054			Federal Funds Adjustment to Prior Year							(17,196,100)
1055										
1056			Other Funds Adjustments:							
1057			Other Funds Adjustment to Prior Year							(3,654,200)
1058										
1059			SUBTOTAL INCREMENTAL ADJUSTMENTS				688,950	25,452,149	26,141,099	5,290,799
1060			SUBTOTAL ATTORNEY GENERAL				30,580,274		56,032,423	121,950,688
1061										
1062	E210	60	Prosecution Coordination Commission			47,914,517			47,914,517	56,595,100
1063			General Funds Adjustments:							
1064			Judicial Circuits State Support				4,200,000		4,200,000	4,200,000
1065			Agency Operations				34,970	16,375	51,345	51,345
1066										
1067			Federal Funds Adjustments:							
1068			Federal Funds Adjustment to Prior Year							(44,200)
1069										
1070			SUBTOTAL INCREMENTAL ADJUSTMENTS				4,234,970	16,375	4,251,345	4,207,145
1071			SUBTOTAL PROSECUTION COORDINATION COMMISSION				52,149,487		52,165,862	60,802,245
1072										
1073	E230	61	Commission on Indigent Defense			50,252,883			50,252,883	66,549,755
1074			General Funds Adjustments:							

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Line									Line
1075			Office of Circuit Public Defender; Defense of Indigents/Per Capita		2,980,000		2,980,000	2,980,000	1075
1076									1076
1077			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,980,000		2,980,000	2,980,000	1077
1078			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		53,232,883		53,232,883	69,529,755	1078
1079									1079
1080	D100	62	State Law Enforcement Division - SLED	97,892,138			97,892,138	150,040,183	1080
1081			<u>General Funds Adjustments:</u>						1081
1082			Agency Step Increases		709,242		709,242	709,242	1082
1083			Agency Personnel		4,000,000		4,000,000	4,000,000	1083
1084			Agency Operating		2,000,000	1,000,000	3,000,000	3,000,000	1084
1085			Personnel Equipment			500,000	500,000	500,000	1085
1086			Vehicles		500,000		500,000	500,000	1086
1087			Agency IT Operating			1,000,000	1,000,000	1,000,000	1087
1088									1088
1089			<u>Other Funds Adjustments:</u>						1089
1090			Other Funds Adjustment to Prior Year					(1,228,600)	1090
1091									1091
1092			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,209,242	2,500,000	9,709,242	8,480,642	1092
1093			SUBTOTAL STATE LAW ENFORCEMENT DIVISION		105,101,380		107,601,380	158,520,825	1093
1094									1094
1095	K050	63	Department of Public Safety	181,324,058			181,324,058	273,409,575	1095
1096			<u>General Funds Adjustments:</u>						1096
1097			Agency Step Increases		1,691,917		1,691,917	1,691,917	1097
1098			Vehicle Maintenance Costs		2,500,000		2,500,000	2,500,000	1098
1099			School Safety Program		21,131,247	8,324,448	29,455,695	29,455,695	1099
1100			Critical Staff Retention - Highway Patrol		3,000,000		3,000,000	3,000,000	1100
1101			Workers' Compensation Premium Rate Increases		1,000,000		1,000,000	1,000,000	1101
1102			DPS Fuel		3,000,000		3,000,000	3,000,000	1102
1103			Law Enforcement Equipment			1,000,000	1,000,000	1,000,000	1103
1104			9-1-1 IVR costs for SCDPS Implementation		500,000	1,000,000	1,500,000	1,500,000	1104
1105			Radio Replacement Life Cycling			500,000	500,000	500,000	1105
1106			DMV Headquarters Ground Floor HVAC Renovation			2,400,000	2,400,000	2,400,000	1106
1107			Highway Patrol Overtime Adjustment		2,000,000		2,000,000	2,000,000	1107
1108			10 Highway Patrol Officers		1,173,777		1,173,777	1,173,777	1108
1109									1109
1110			<u>Federal Funds Adjustments:</u>						1110
1111			Federal Funds Adjustment to Prior Year					(4,039,100)	1111
1112									1112
1113			<u>Other Funds Adjustments:</u>						1113
1114			Other Funds Authorization					(12,500,000)	1114
1115									1115

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Line					Beginning Base	H. 4025	118.22	General Funds	Funds	Line	
1116				SUBTOTAL INCREMENTAL ADJUSTMENTS		35,996,941	13,224,448	49,221,389	32,682,289	1116	
1117				SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		217,320,999		230,545,447	306,091,864	1117	
1118										1118	
1119	N200	64		Law Enforcement Training Council	10,604,344			10,604,344	19,091,526	1119	
1120				General Funds Adjustments:						1120	
1121				Agency Step Increases		83,273		83,273	83,273	1121	
1122										1122	
1123				Federal Funds Adjustments:						1123	
1124				Federal Funds Adjustment to Prior Year					(59,500)	1124	
1125										1125	
1126				Other Funds Adjustments:						1126	
1127				Other Funds Adjustment to Prior Year					(193,745)	1127	
1128										1128	
1129				SUBTOTAL INCREMENTAL ADJUSTMENTS		83,273		83,273	(169,972)	1129	
1130				SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		10,687,617		10,687,617	18,921,554	1130	
1131										1131	
1132	N040	65		Department of Corrections	598,451,324			598,451,324	668,434,319	1132	
1133				General Funds Adjustments:						1133	
1134				Positions and Vacancies		7,000,000		7,000,000	7,000,000	1134	
1135				Operating Expenses		5,000,000		5,000,000	5,000,000	1135	
1136				Cell Phone Interdiction		4,000,000	3,500,000	7,500,000	7,500,000	1136	
1137				Base Step Pay Plans		909,948		909,948	909,948	1137	
1138				Prison Industries Operating Costs			1,000,000	1,000,000	1,000,000	1138	
1139				Security Equipment Replacement			500,000	500,000	500,000	1139	
1140				Deferred Maintenance			2,500,000	2,500,000	2,500,000	1140	
1141										1141	
1142				Federal Funds Adjustments:						1142	
1143				Federal Funds Adjustment to Prior Year					(1,521,200)	1143	
1144										1144	
1145				Other Funds Adjustments:						1145	
1146				Other Funds Adjustment to Prior Year					(9,594,500)	1146	
1147										1147	
1148				SUBTOTAL INCREMENTAL ADJUSTMENTS		16,909,948	7,500,000	24,409,948	13,294,248	1148	
1149				SUBTOTAL DEPARTMENT OF CORRECTIONS		615,361,272		622,861,272	681,728,567	1149	
1150										1150	
1151	N080	66		Department of Probation, Parole and Pardon Services	69,349,848			69,349,848	91,200,239	1151	
1152				General Funds Adjustments:						1152	
1153				Agency Step Increases		49,013		49,013	49,013	1153	
1154				IT Modernization		2,000,000	750,000	2,750,000	2,750,000	1154	
1155				Improved Delivery of Victim Services		200,000		200,000	200,000	1155	
1156				Agency Fleet Cost			350,000	350,000	350,000	1156	

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Line				Beginning Base	H. 4025	118.22				Line
1157										1157
1158			Federal Funds Adjustments:							1158
1159			Federal Funds Adjustment to Prior Year						(79,900)	1159
1160										1160
1161			Other Funds Adjustments:							1161
1162			Other Funds Adjustment to Prior Year						(889,500)	1162
1163										1163
1164			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,249,013	1,100,000	3,349,013	2,379,613		1164
1165			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES		71,598,861		72,698,861	93,579,852		1165
1166										1166
1167	N120	67	Department of Juvenile Justice	165,032,162			165,032,162	189,024,861		1167
1168			General Funds Adjustments:							1168
1169			Community and Administrative Salary Increases, Ending Special Assignment Pay		2,000,000		2,000,000	2,000,000		1169
1170			DJJ only Alternative Placements		1,700,000		1,700,000	1,700,000		1170
1171			IT Ongoing Security Assessment and Remediation			1,300,000	1,300,000	1,300,000		1171
1172			Agency Operating		3,000,000		3,000,000	3,000,000		1172
1173										1173
1174			Federal Funds Adjustments:							1174
1175			Federal Funds Adjustment to Prior Year						(1,164,700)	1175
1176										1176
1177			Other Funds Adjustments:							1177
1178			Other Funds Adjustment to Prior Year						(770,900)	1178
1179										1179
1180			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,700,000	1,300,000	8,000,000	6,064,400		1180
1181			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE		171,732,162		173,032,162	195,089,261		1181
1182										1182
1183	L360	70	Human Affairs Commission	4,374,390			4,374,390	6,014,763		1183
1184			General Funds Adjustments:							1184
1185			Community Relation Coordinator		94,097		94,097	94,097		1185
1186			Training Coordinator		94,097		94,097	94,097		1186
1187			Information Technology (IT) Upgrades		17,200		17,200	17,200		1187
1188										1188
1189			Federal Funds Adjustments:							1189
1190			Federal Funds Adjustment to Prior Year						(158,800)	1190
1191										1191
1192			SUBTOTAL INCREMENTAL ADJUSTMENTS		205,394		205,394	46,594		1192
1193			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,579,784		4,579,784	6,061,357		1193
1194										1194
1195	L460	71	Commission for Minority Affairs	3,352,907			3,352,907	3,614,721		1195
1196			General Funds Adjustments:							1196
1197			Agency Staffing Needs		317,979		317,979	317,979		1197

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Line										Line
1198										1198
1199			Other Funds Adjustments:							1199
1200			Other Funds Adjustment to Prior Year						(42,500)	1200
1201										1201
1202			SUBTOTAL INCREMENTAL ADJUSTMENTS			317,979		317,979	275,479	1202
1203			SUBTOTAL COMMISSION FOR MINORITY AFFAIRS			3,670,886		3,670,886	3,890,200	1203
1204										1204
1205	R040	72	Public Service Commission	1,324				1,324	7,399,746	1205
1206			Additional Costs for H. 3309			541,300		541,300	541,300	1206
1207										1207
1208			SUBTOTAL INCREMENTAL ADJUSTMENTS			541,300		541,300	541,300	1208
1209			SUBTOTAL PUBLIC SERVICE COMMISSION			542,624		542,624	7,941,046	1209
1210										1210
1211	R060	73	Office of Regulatory Staff	3,163,433				3,163,433	22,749,548	1211
1212										1212
1213			SUBTOTAL INCREMENTAL ADJUSTMENTS							1213
1214			SUBTOTAL OFFICE OF REGULATORY STAFF			3,163,433		3,163,433	22,749,548	1214
1215										1215
1216	R080	74	Workers Compensation Commission	6,016,541				6,016,541	11,624,386	1216
1217			General Funds Adjustments:							1217
1218			FTE Realignment							1218
1219										1219
1220			SUBTOTAL INCREMENTAL ADJUSTMENTS							1220
1221			SUBTOTAL WORKERS COMPENSATION COMMISSION			6,016,541		6,016,541	11,624,386	1221
1222										1222
1223	R120	75	State Accident Fund						13,026,063	1223
1224			Other Funds Adjustments:							1224
1225			Other Funds Authorization						(1,462,839)	1225
1226										1226
1227			SUBTOTAL INCREMENTAL ADJUSTMENTS						(1,462,839)	1227
1228			SUBTOTAL STATE ACCIDENT FUND						11,563,224	1228
1229										1229
1230	R200	78	Department of Insurance	7,864,195				7,864,195	22,694,949	1230
1231			General Funds Adjustments:							1231
1232			Property and Casualty Actuary			214,500		214,500	214,500	1232
1233			General Increase and Employee Retention			350,000		350,000	350,000	1233
1234			Safe Homes Program			2,500,000	3,000,000	5,500,000	5,500,000	1234
1235										1235
1236			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,064,500	3,000,000	6,064,500	6,064,500	1236
1237			SUBTOTAL DEPARTMENT OF INSURANCE			10,928,695		13,928,695	28,759,449	1237
1238										1238

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			<b>FY 2025-26 Appropriation Bill, H. 4025</b>							
			<b>&amp; FY 2024-25 Capital Reserve Fund Bill, H. 4026</b>			<b>General</b>			<b>Total</b>	
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>	FY 2025-26 Agency	Part IA Recurring Funds H. 4025	Nonrecurring Proviso	Total General Funds	Total Funds		
Line				Beginning Base						Line
1239	R230	79	Board of Financial Institutions						6,970,405	1239
1240			Other Funds Adjustments:							1240
1241			Personal Services: Banking Division						235,000	1241
1242			Personal Services: Consumer Finance Division						144,000	1242
1243			Other Operating Expenses: Banking Division						27,900	1243
1244										1244
1245			SUBTOTAL INCREMENTAL ADJUSTMENTS						406,900	1245
1246			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						7,377,305	1246
1247										1247
1248	R280	80	Department of Consumer Affairs	2,379,962			2,379,962		5,032,554	1248
1249			Other Funds Adjustments:							1249
1250			Complaint Analyst						66,607	1250
1251			Other Funds Cost of Living Adjustment						115,000	1251
1252										1252
1253			SUBTOTAL INCREMENTAL ADJUSTMENTS						181,607	1253
1254			SUBTOTAL DEPARTMENT OF CONSUMER AFFAIRS			2,379,962		2,379,962	5,214,161	1254
1255										1255
1256	R360	81	Department of Labor, Licensing and Regulation	11,405,503			11,405,503		69,975,007	1256
1257			Federal Funds Adjustments:							1257
1258			Federal Funds Authorization - Personal Services						127,379	1258
1259			Federal Funds Authorization						389,371	1259
1260			Federal Funds Adjustment to Prior Year						(1,212,100)	1260
1261										1261
1262			Other Funds Adjustments:							1262
1263			Other Funds Authorization - Personal Services						1,037,413	1263
1264			Fire Academy and Office of State Fire Marshal - FTE Authorization						479,520	1264
1265			Professional and Occupational Licensing						461,760	1265
1266			Other Funds Adjustment to Prior Year						(346,600)	1266
1267										1267
1268			SUBTOTAL INCREMENTAL ADJUSTMENTS						936,743	1268
1269			SUBTOTAL DEPT OF LABOR, LICENSING AND REGULATION			11,405,503		11,405,503	70,911,750	1269
1270										1270
1271	R400	82	Department of Motor Vehicles	121,680,480			121,680,480		139,128,076	1271
1272			Federal Funds Adjustments:							1272
1273			Federal Funds Adjustment to Prior Year						(500,000)	1273
1274										1274
1275			SUBTOTAL INCREMENTAL ADJUSTMENTS						(500,000)	1275
1276			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES			121,680,480		121,680,480	138,628,076	1276
1277										1277
1278	R600	83	Department of Employment and Workforce	8,275,874			8,275,874		176,031,606	1278
1279			General Funds Adjustments:							1279

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			FY 2025-26 Appropriation Bill, H. 4025							
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026							
			The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Proviso 118.22	Total General Funds	Total Funds
Line										Line
1280			Statewide Education & Workforce Development Portal Maintenance				2,800,000		2,800,000	2,800,000
1281			Statewide Education & Workforce Development Portal					10,300,000	10,300,000	10,300,000
1282			FY25 Increase and Employee Retention				1,908,973		1,908,973	1,908,973
1283			Graduation Alliance					1,000,000	1,000,000	1,000,000
1284										
1285			Federal Funds Adjustments:							
1286			Statewide Education & Workforce Development Portal							1,859,376
1287			Federal Funds Adjustment to Prior Year							(37,470,400)
1288										
1289			Other Funds Adjustments:							
1290			Statewide Education & Workforce Development Portal							250,000
1291			Other Funds Adjustment to Prior Year							(22,900)
1292										
1293			SUBTOTAL INCREMENTAL ADJUSTMENTS				4,708,973	11,300,000	16,008,973	(19,374,951)
1294			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE				12,984,847		24,284,847	156,656,655
1295										
1296	U120	84	Department of Transportation			123,057,270			123,057,270	2,737,843,473
1297			General Funds Adjustments:							
1298			Bridge Modernization					200,000,000	200,000,000	200,000,000
1299			Off-State Litter					1,000,000	1,000,000	1,000,000
1300			Hurricane Helene					35,000,000	35,000,000	35,000,000
1301										
1302			Other Funds Adjustments:							
1303			Engineering and Construction / Highway Fund							38,827,851
1304										
1305			SUBTOTAL INCREMENTAL ADJUSTMENTS					236,000,000	236,000,000	274,827,851
1306			SUBTOTAL DEPARTMENT OF TRANSPORTATION				123,057,270		359,057,270	3,012,671,324
1307										
1308	U150	85	Infrastructure Bank Board							126,239,870
1309			General Funds Adjustments:							
1310			Act 37 Adjustments					1,300,000	1,300,000	1,300,000
1311										
1312			Other Funds Adjustments:							
1313			Act 37 Adjustments							(1,300,000)
1314			Additional staff and rent increase							330,000
1315										
1316			SUBTOTAL INCREMENTAL ADJUSTMENTS					1,300,000	1,300,000	330,000
1317			SUBTOTAL INFRASTRUCTURE BANK BOARD						1,300,000	126,569,870
1318										
1319	U200	86	County Transportation Funds							159,562,513
1320			Other Funds Adjustments:							

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			FY 2025-26 Appropriation Bill, H. 4025							
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026				General			Total
			The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Proviso 118.22	Total General Funds	Total Funds
Line										Line
1321			County Transportation Fund							577,812
1322										
1323			SUBTOTAL INCREMENTAL ADJUSTMENTS							577,812
1324			SUBTOTAL COUNTY TRANSPORTATION FUNDS							160,140,325
1325										
1326	U300	87	Division of Aeronautics			2,590,131			2,590,131	20,568,998
1327			General Funds Adjustments:							
1328			Airport Safety and Development				5,350,000	5,000,000	10,350,000	10,350,000
1329			Operations				300,000		300,000	300,000
1330										
1331			Federal Funds Adjustments:							
1332			Federal Funds Adjustment to Prior Year							(1,645,800)
1333										
1334			Other Funds Adjustments:							
1335			Other Funds Adjustment to Prior Year							(102,200)
1336										
1337			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,650,000	5,000,000	10,650,000	8,902,000
1338			SUBTOTAL DIVISION OF AERONAUTICS				8,240,131		13,240,131	29,470,998
1339										
1340	Y140	88	State Ports Authority							
1341										
1342			SUBTOTAL INCREMENTAL ADJUSTMENTS							
1343			SUBTOTAL STATE PORTS AUTHORITY							
1344										
1345	A010	91A	The Senate			24,430,869			24,430,869	24,905,869
1346			General Funds Adjustments:							
1347			Operating Expenses				1,000,000	500,000	1,500,000	1,500,000
1348										
1349			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,000,000	500,000	1,500,000	1,500,000
1350			SUBTOTAL THE SENATE				25,430,869		25,930,869	26,405,869
1351										
1352	A050	91B	House of Representatives			28,824,633			28,824,633	28,824,633
1353			General Funds Adjustments:							
1354			Operating Expenses				3,250,000	5,000,000	8,250,000	8,250,000
1355										
1356			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,250,000	5,000,000	8,250,000	8,250,000
1357			SUBTOTAL HOUSE OF REPRESENTATIVES				32,074,633		37,074,633	37,074,633
1358										
1359	A150	91C	Codification of Laws and Legislative Council			7,020,368			7,020,368	7,320,368
1360										
1361			SUBTOTAL INCREMENTAL ADJUSTMENTS							

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			FY 2025-26 Appropriation Bill, H. 4025							
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General			Total	
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			each stage of the budget process. It is not intended to be construed as a binding, legal document.		Agency	Recurring Funds	Proviso	Total	Total	
Line					Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1362			SUBTOTAL CODIFICATION OF LAWS AND LEG COUNCIL			7,020,368		7,020,368	7,320,368	1362
1363										1363
1364	A170	91D	Legislative Services Agency		11,792,180			11,792,180	11,792,180	1364
1365			General Funds Adjustments:							1365
1366			Enterprise Software System				8,000,000	8,000,000	8,000,000	1366
1367			Support and Maintenance			250,000		250,000	250,000	1367
1368										1368
1369			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000	8,000,000	8,250,000	8,250,000	1369
1370			SUBTOTAL LEGISLATIVE SERVICES AGENCY			12,042,180		20,042,180	20,042,180	1370
1371										1371
1372	A200	91E	Legislative Audit Council		2,462,030			2,462,030	2,862,030	1372
1373			General Funds Adjustments:							1373
1374			Government Efficiency RFP Review				10,000	10,000	10,000	1374
1375										1375
1376			Other Funds Adjustments:							1376
1377			Other Funds Adjustment to Prior Year						(240,000)	1377
1378										1378
1379			SUBTOTAL INCREMENTAL ADJUSTMENTS				10,000		(240,000)	1379
1380			SUBTOTAL LEG AUDIT COUNCIL			2,462,030		2,472,030	2,632,030	1380
1381										1381
1382	D050	92A	Governor's Office-Executive Control of the State		4,661,520			4,661,520	4,661,520	1382
1383										1383
1384			SUBTOTAL INCREMENTAL ADJUSTMENTS							1384
1385			SUBTOTAL EXECUTIVE CONTROL OF STATE			4,661,520		4,661,520	4,661,520	1385
1386										1386
1387	D200	92C	Governor's Office-Mansion and Grounds		580,795			580,795	780,795	1387
1388			General Funds Adjustments:							1388
1389			Operating Expenses			56,540		56,540	56,540	1389
1390										1390
1391			SUBTOTAL INCREMENTAL ADJUSTMENTS			56,540		56,540	56,540	1391
1392			SUBTOTAL MANSION AND GROUNDS			637,335		637,335	837,335	1392
1393										1393
1394	D300	92D	Office of Resilience		6,793,186			6,793,186	157,141,470	1394
1395			General Funds Adjustments:							1395
1396			Disaster Relief and Resilience Reserve Fund Replenishment				40,000,000	40,000,000	40,000,000	1396
1397			MUSC Charleston Medical District Elevated Walkway				18,000,000	18,000,000	18,000,000	1397
1398			Data Collection/Coordination				1,000,000	1,000,000	1,000,000	1398
1399			Watershed Coordination & Planning				5,000,000	5,000,000	5,000,000	1399
1400										1400
1401			Federal Funds Adjustments:							1401
1402			Federal Funds Adjustment to Prior Year						(30,678,500)	1402

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			<b>FY 2025-26 Appropriation Bill, H. 4025</b>						
			<b>&amp; FY 2024-25 Capital Reserve Fund Bill, H. 4026</b>						
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Line									Line
1403									1403
1404			SUBTOTAL INCREMENTAL ADJUSTMENTS			64,000,000	64,000,000	33,321,500	1404
1405			SUBTOTAL OFFICE OF RESILIENCE		6,793,186		70,793,186	190,462,970	1405
1406									1406
1407	D500	93	Department of Administration	118,174,776			118,174,776	405,298,949	1407
1408			<u>General Funds Adjustments:</u>						1408
1409			Information Security Monitoring and Protection Tools		6,859,342		6,859,342	6,859,342	1409
1410			Executive Budget Office Enhancements		1,350,000		1,350,000	1,350,000	1410
1411			Modernized IT Service Management Platform			9,000,000	9,000,000	9,000,000	1411
1412			Statewide Information Technology Coordination		2,000,000		2,000,000	2,000,000	1412
1413			Human Resources System Modernization		500,000		500,000	500,000	1413
1414			Independent Compliance Consultant			1,800,000	1,800,000	1,800,000	1414
1415			State-Owned Buildings Security Upgrades			2,929,318	24,000,000	24,000,000	1415
1416			State Facilities Master Planning		275,000	725,000	1,000,000	1,000,000	1416
1417			FTE Realignment						1417
1418									1418
1419			<u>Federal Funds Adjustments:</u>						1419
1420			Federal Funds Adjustment to Prior Year					(6,713,700)	1420
1421									1421
1422			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,984,342	14,454,318	46,509,342	39,795,642	1422
1423			SUBTOTAL DEPARTMENT OF ADMINISTRATION		129,159,118		164,684,118	445,094,591	1423
1424									1424
1425	D250	94	Office of Inspector General	1,950,167			1,950,167	1,950,167	1425
1426									1426
1427			SUBTOTAL INCREMENTAL ADJUSTMENTS						1427
1428			SUBTOTAL OFFICE OF INSPECTOR GENERAL		1,950,167		1,950,167	1,950,167	1428
1429									1429
1430	E080	96	Secretary of State's Office	1,618,519			1,618,519	4,854,991	1430
1431			<u>Other Funds Adjustments:</u>						1431
1432			Pay and Benefit Allocation					55,223	1432
1433			Other Funds Authorization					150,000	1433
1434			Division of Public Charities - Administrative Assistant					66,606	1434
1435			Enforcement Solicitation of Charitable Funds Act					150,000	1435
1436									1436
1437			SUBTOTAL INCREMENTAL ADJUSTMENTS					421,829	1437
1438			SUBTOTAL SECRETARY OF STATE'S OFFICE		1,618,519		1,618,519	5,276,820	1438
1439									1439
1440	E120	97	Comptroller General	4,994,799			4,994,799	6,080,233	1440
1441			<u>General Funds Adjustments:</u>						1441
1442			Consultation Services		1,000,000		1,000,000	1,000,000	1442
1443									1443

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			& FY 2024-25 Capital Reserve Fund Bill, H. 4026				General			Total	
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Line						Beginning Base	H. 4025	118.22	General Funds	Funds	Line
1444			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,000,000		1,000,000	1,000,000	1444
1445			SUBTOTAL COMPTROLLER GENERAL				5,994,799		5,994,799	7,080,233	1445
1446											1446
1447	E160	98	State Treasurer			2,591,373			2,591,373	13,918,182	1447
1448			Other Funds Adjustments:								1448
1449			Pay and Benefits							210,000	1449
1450											1450
1451			SUBTOTAL INCREMENTAL ADJUSTMENTS							210,000	1451
1452			SUBTOTAL STATE TREASURER				2,591,373		2,591,373	14,128,182	1452
1453											1453
1454	E190	99	Retirement Systems Investment Commission							16,503,000	1454
1455											1455
1456			SUBTOTAL INCREMENTAL ADJUSTMENTS								1456
1457			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							16,503,000	1457
1458											1458
1459	E240	100	Adjutant General's Office			19,316,395			19,316,395	140,019,268	1459
1460			General Funds Adjustments:								1460
1461			Armory Revitalization					2,000,000	2,000,000	2,000,000	1461
1462			SC LEAP				56,000		56,000	56,000	1462
1463			State Guard - IT Licenses				50,000		50,000	50,000	1463
1464			SC Military Museum – Salary Increase				54,000		54,000	54,000	1464
1465			SCEMD - Safeguarding Tomorrow Revolving Loan Fund					1,000,000	1,000,000	1,000,000	1465
1466			SCEMD - SC Public Assistance Program					3,000,000	3,000,000	3,000,000	1466
1467			Graniteville Land Purchase					185,000	185,000	185,000	1467
1468			SCEMD - Declared Disasters Relief					1	198,713,201	198,713,201	1468
1469			IT Network Costs to support Wireless Internet in NG Armories and key facilities				510,000		510,000	510,000	1469
1470			Wireless Network support to NG Armories and key facilities					1,963,800	1,963,800	1,963,800	1470
1471			Network Administrator				374,500		374,500	374,500	1471
1472			SC HART and Aerial Wildlife Firefighting				1,000,000		1,000,000	1,000,000	1472
1473											1473
1474			Federal Funds Adjustments:								1474
1475			Armory Revitalization							2,800,000	1475
1476			SCEMD - Safeguarding Tomorrow Revolving Loan Fund							9,000,000	1476
1477			Federal Funds Adjustment to Prior Year							(32,641,000)	1477
1478											1478
1479			Other Funds Adjustments:								1479
1480			Other Funds Adjustment to Prior Year							(658,300)	1480
1481											1481
1482			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,044,500	8,148,801	208,906,501	187,407,201	1482
1483			SUBTOTAL ADJUTANT GENERAL'S OFFICE				21,360,895		228,222,896	327,426,469	1483
1484											1484

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Line				Beginning Base	H. 4025	118.22	General Funds	Funds	Line	
1485	E260	101	Department of Veterans' Affairs	81,945,807			81,945,807	137,667,213	1485	
1486			General Funds Adjustments:						1486	
1487			Veteran Homes - Operating Costs		12,000,000		12,000,000	12,000,000	1487	
1488			Veteran Homes - Support Costs		1,000,000		1,000,000	1,000,000	1488	
1489			Military Enhancement Fund			5,000,000	5,000,000	5,000,000	1489	
1490			Military Child Education Coalition		182,000		182,000	182,000	1490	
1491			E. Roy Stone State Veteran Home Facility Maintenance Improvements			2,000,000	2,000,000	2,000,000	1491	
1492									1492	
1493			Other Funds Adjustments:						1493	
1494			Veteran Homes - Operating Costs					9,389,522	1494	
1495									1495	
1496			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,182,000	7,000,000	20,182,000	29,571,522	1496	
1497			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		95,127,807		102,127,807	167,238,735	1497	
1498									1498	
1499	E280	102	Election Commission	18,091,484			18,091,484	25,146,161	1499	
1500			General Funds Adjustments:						1500	
1501			State Matching Funds for 2023 HAVA Grant			200,000	200,000	200,000	1501	
1502			Election Integrity		500,000		500,000	500,000	1502	
1503			Statewide voting system upgrade			10,970,755	10,970,755	10,970,755	1503	
1504			Annual Election Costs		3,000,000	708,000	3,708,000	3,708,000	1504	
1505			Polling Location Technician Certification Program		500,000		500,000	500,000	1505	
1506			Board member stipend increase		307,000		307,000	307,000	1506	
1507									1507	
1508			Federal Funds Adjustments:						1508	
1509			Federal Funds Adjustment to Prior Year					(1,869,900)	1509	
1510									1510	
1511			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,307,000	11,878,755	16,185,755	14,315,855	1511	
1512			SUBTOTAL ELECTION COMMISSION		22,398,484		34,277,239	39,462,016	1512	
1513									1513	
1514	E500	103	Revenue and Fiscal Affairs Office	7,254,886			7,254,886	67,335,434	1514	
1515			Federal Funds Adjustments:						1515	
1516			Federal Funds Adjustment to Prior Year					(1,506,700)	1516	
1517									1517	
1518			SUBTOTAL INCREMENTAL ADJUSTMENTS					(1,506,700)	1518	
1519			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		7,254,886		7,254,886	65,828,734	1519	
1520									1520	
1521	E550	104	State Fiscal Accountability Authority	1,993,259			1,993,259	28,310,521	1521	
1522			General Funds Adjustments:						1522	
1523			SCPro Procurement Module			3,200,000	3,200,000	3,200,000	1523	
1524									1524	
1525			Other Funds Adjustments:						1525	

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			FY 2025-26 Appropriation Bill, H. 4025							
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026				General		Total	
			The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Proviso 118.22	Total General Funds	Total Funds
Line										Line
1526			Personal Service and Employer Contributions							4,547,620
1527			Operating Increase							310,000
1528			Other Funds Adjustment to Prior Year							(145,200)
1529										
1530			SUBTOTAL INCREMENTAL ADJUSTMENTS					3,200,000	3,200,000	7,912,420
1531			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY				1,993,259		5,193,259	36,222,941
1532										
1533	F270	105	SFAA - State Auditor's Office			7,016,682			7,016,682	10,096,321
1534										
1535			SUBTOTAL INCREMENTAL ADJUSTMENTS							
1536			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE				7,016,682		7,016,682	10,096,321
1537										
1538	F500	108	Public Employee Benefit Authority (PEBA)			112,368,739			112,368,739	154,398,830
1539			Other Funds Adjustments:							
1540			Employer contributions authorization							4,000,000
1541										
1542			SUBTOTAL INCREMENTAL ADJUSTMENTS							4,000,000
1543			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY				112,368,739		112,368,739	158,398,830
1544										
1545	R440	109	Department of Revenue			60,239,569			60,239,569	120,416,662
1546			Other Funds Adjustments:							
1547			FTE Realignment							
1548										
1549			SUBTOTAL INCREMENTAL ADJUSTMENTS							
1550			SUBTOTAL DEPARTMENT OF REVENUE				60,239,569		60,239,569	120,416,662
1551										
1552	R520	110	State Ethics Commission			2,201,147			2,201,147	2,718,655
1553										
1554			SUBTOTAL INCREMENTAL ADJUSTMENTS							
1555			SUBTOTAL STATE ETHICS COMMISSION				2,201,147		2,201,147	2,718,655
1556										
1557	S600	111	Procurement Review Panel			201,141			201,141	203,675
1558										
1559			SUBTOTAL INCREMENTAL ADJUSTMENTS							
1560			SUBTOTAL PROCUREMENT REVIEW PANEL				201,141		201,141	203,675
1561										
1562										
1563										
1564	EDUCATION IMPROVEMENT ACT									
1565										
1566	Estimated EIA Revenue						Recurring	Nonrecurring		

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Line				Beginning Base	H. 4025	118.22		General Funds	Funds	Line
1567			EIA Sales Tax		1,318,237,000					1567
1568			Interest Earnings		17,000,000					1568
1569			FY 2023-24 Certified EIA Surplus			87,000,000				1569
1570			FY 2024-25 Projected EIA Surplus			44,528,000				1570
1571			Total EIA Revenue		1,335,237,000	131,528,000				1571
1572										1572
1573			Adjustments to Revenue:							1573
1574			Durable Medical Equipment Sales Tax Exemption; Act 25 of 2025		(3,158,000)					1574
1575										1575
1576			Less: FY 2025-26 Appropriation Base		(1,258,557,000)					1576
1577										1577
1578			Total "New" EIA Revenue		73,522,000	131,528,000				1578
1579										1579
1580			Appropriation Adjustments							1580
1581			State Aid to Classrooms (\$1,500 Teacher Pay Increase)		32,000,000					1581
1582			Gov. School for Arts and Humanities (H640)		145,590					1582
1583			Gov. School for Math and Science (H650)		201,416					1583
1584			Gov. School for Agriculture at John de la Howe (L120)		100,707					1584
1585			Wil Lou Gray Opp. School (H710)		53,216					1585
1586			School for the Deaf and the Blind (H750)		328,437					1586
1587			Clemson Agriculture Education Teachers (P200)		255,626					1587
1588			Dept of Corrections (N040)		76,000					1588
1589			Dept of Juvenile Justice (N120)		97,500					1589
1590			Instructional Materials		3,257,655	29,614,175				1590
1591			Summer Reading Camps		7,051,375	23,519,825				1591
1592			Rural Teacher Recruitment		(1,400,000)					1592
1593			High-Quality Charter School Leadership Program		272,750					1593
1594			Reach Out and Read (A850)		250,000					1594
1595			Science PLUS (A850)		356,500					1595
1596			Call Me Mister (H120)		695,000					1596
1597			Regional Education Centers (R600)		23,913					1597
1598			First Steps - First Steps to Readiness Classified Positions (H620)		90,877					1598
1599			First Steps - First Steps to Readiness Employer Contributions (H620)		101,231					1599
1600			First Steps - CERDEP (H620)		1,777,120					1600
1601			School Leadership Accelerator		6,725,000					1601
1602			Child Nutrition Program			1,600,000				1602
1603			Tech-to-Teach Pilot Program (H590)			1,500,000				1603
1604			School Facilities Safety Upgrades			20,000,000				1604
1605			School Buses			35,000,000				1605
1606			Agriculture in the Classroom			750,000				1606
1607			Teacher Strategic Compensation Pilot - Phase II			5,000,000				1607

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			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total		
Line				Beginning Base	H. 4025	118.22	General Funds	Funds		Line
1608			South Carolina FFA Property Maintenance and Renovation		50,000					1608
1609			Teaching Transformation Pilot			1,000,000				1609
1610			Statewide Implementation of the Imagination Library			6,000,000				1610
1611										1611
1612			Total EIA Adjustments		52,509,913	123,984,000				1612
1613										1613
1614			Residual Balance		21,012,087	7,544,000				1614
1615										1615
1616	EDUCATION IMPROVEMENT ACT RECAP									1616
1617			New EIA Recurring Appropriations Base		1,311,066,913					1617
1618			EIA Nonrecurring Appropriations			123,984,000.00				1618
1619			Total EIA Appropriations							1619
1620										1620
1621										1621
1622	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.7									1622
1623										1623
1624	Estimated Revenue									1624
1625			FY 2025-26 Lottery Proceeds		468,200,000					1625
1626			Interest Earnings		11,000,000					1626
1627			Prior Year Surplus		42,913,859					1627
1628			FY 2024-25 Projected Surplus		1,100,000					1628
1629										1629
1630			Adjustments:							1630
1631			Ticket Sales (LEA: Ticket Sales); Proviso 3.8		15,873,000					1631
1632										1632
1633			Subtotal Lottery Proceeds and Interest Earnings		539,086,859					1633
1634										1634
1635			Unclaimed Prizes		23,500,000					1635
1636										1636
1637			Total South Carolina Education Lottery Revenue		562,586,859					1637
1638										1638
1639	Appropriations									1639
1640			Lottery Proceeds and Interest Earnings							1640
1641			CHE - LIFE Scholarships		215,903,281					1641
1642			CHE - HOPE Scholarships		13,007,732					1642
1643			CHE - Palmetto Fellows Scholarships		60,957,272					1643
1644			CHE and Tech Board - Lottery Tuition Assistance Program (LTAP)		52,994,528					1644
1645			CHE - Need-Based Grants		80,000,000					1645
1646			Higher Education Tuition Grants Commission - Tuition Grants		20,000,000					1646
1647			CHE - National Guard Tuition Repayment Program		6,200,000					1647
1648			Tech Board - SC WINS		54,324,046					1648

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