

2/22/2017						House Ways and Means Committee Recommendations										
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2/22/2017					House Ways and Means Committee Recommendations										
			WAYS AND MEANS COMMITTEE												
			FY 2017-18 Appropriation Bill												
					State			Federal	Other	Total	FTE Changes				
						FY 2016-17 Capital Reserve									
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
173			Underground Utilities			100,000		100,000			100,000				173
174			HVAC			80,000		80,000			80,000				174
175															175
176			Federal Funds Adjustments												176
177															177
178			Other Funds Adjustments												178
179			Information Technology Initiatives							35,000	35,000				179
180															180
181			SUBTOTAL INCREMENTAL ADJUSTMENTS			75,000	180,000	-	255,000	-	35,000	290,000			181
182			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL			6,175,486			6,355,486	240,000	985,321	7,580,807	1.00		1.00
183															183
184	H750	6	School for the Deaf & Blind	14,968,558				14,968,558	1,139,000	9,270,455	25,378,013				184
185			State Funds Adjustments												185
186			Campus Facility Plan			150,000		150,000			150,000				186
187															187
188			Federal Funds Adjustments												188
189															189
190			Other Funds Adjustments												190
191			Other Funds Authorization							1,000,000	1,000,000				191
192															192
193			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	150,000	-	150,000	-	1,000,000	1,150,000			193
194			SUBTOTAL SCHOOL FOR DEAF & BLIND			14,968,558			15,118,558	1,139,000	10,270,455	26,528,013			194
195															195
196	H870	27	State Library	12,155,708				12,155,708	2,701,146	267,000	15,123,854				196
197			State Funds Adjustments												197
198			State Aid to County Libraries			1,017,015		1,017,015			1,017,015				198
199			Building Maintenance			90,000		90,000			90,000				199
200			FTE Authorization									1.00			200
201															201
202			Federal Funds Adjustments												202
203															203
204			Other Funds Adjustments												204
205															205
206			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,017,015	90,000	1,107,015			1,107,015				206
207			SUBTOTAL STATE LIBRARY			13,172,723			13,262,723	2,701,146	267,000	16,230,869	1.00		1.00
208															208
209	H950	29	State Museum (State Museum Commission)	3,597,318				3,597,318		3,000,000	6,597,318				209
210			State Funds Adjustments												210
211			Security			160,000		160,000			160,000	3.00			3.00
212															212
213			Federal Funds Adjustments												213
214															214
215			Other Funds Adjustments												215
216															216
217			SUBTOTAL INCREMENTAL ADJUSTMENTS			160,000		160,000			160,000				217
218			SUBTOTAL STATE MUSEUM			3,757,318			3,757,318		3,000,000	6,757,318	3.00		3.00
219															219
220	H960	30	Confederate Relic Room and Military Museum Commission	841,376				841,376		419,252	1,260,628				220
221			State Funds Adjustments												221
222			Director of Operations			67,622		67,622			67,622				222
223															223
224			SUBTOTAL INCREMENTAL ADJUSTMENTS			67,622		67,622			67,622				224
225			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION			908,998			908,998		419,252	1,328,250			225
226															226
227	L120	7	John de la Howe School	4,750,710				4,750,710	353,227	784,047	5,887,984				227
228			State Funds Adjustments												228
229			Proviso 7.5 - Transfer appropriations to Clemson PSA			(4,750,710)		(4,750,710)			(4,750,710)				229
230															230

2/22/2017					House Ways and Means Committee Recommendations										
			WAYS AND MEANS COMMITTEE												
			FY 2017-18 Appropriation Bill		State				Federal	Other	Total	FTE Changes			
						FY 2016-17									
				FY 2017-18	Part 1A	Capital									
				Agency	Recurring Funds	Reserve			Federal	Other	Total				
				Beginning Base	H.3720	Proviso 118.14	Fund	Total	Funds	Funds	Funds	State	Federal	Other	Total
Line							H.3721	State Funds							Line
231			Federal Funds Adjustments												231
232			Proviso 7.5 - Transfer appropriations to Clemson PSA						(353,227)		(353,227)				232
233															233
234			Other Funds Adjustments												234
235			Proviso 7.5 - Transfer appropriations to Clemson PSA							(784,047)	(784,047)				235
236															236
237			SUBTOTAL INCREMENTAL ADJUSTMENTS		(4,750,710)	-	-	(4,750,710)	(353,227)	(784,047)	(5,887,984)				237
238			SUBTOTAL JOHN DE LA HOWE SCHOOL		-										238
239															239
240	P360	52	Patriots Point Authority							13,836,012	13,836,012				240
241			State Funds Adjustments												241
242															242
243			Other Funds Adjustments												243
244															244
245			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	13,836,012	13,836,012				245
246			SUBTOTAL PATRIOTS POINT AUTHORITY		-										246
247															247
248	A850	4	Education Oversight Committee							1,793,242	1,793,242				248
249			State Funds Adjustments												249
250															250
251			Other Funds Adjustments												251
252															252
253			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-				253
254			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-					1,793,242	1,793,242				254
255															255
256			TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE	2,948,399,438	33,984,768	480,000		2,983,773,204	883,481,032	851,334,191	4,717,679,429	8.00		(58.00)	(50.00)
257															257
258															258
259			HIGHER EDUCATION AND TECHNICAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS												259
260															260
261	H030	11	Commission on Higher Education (Also see Lottery Section)	35,824,414				35,824,414	4,729,832	4,419,188	44,973,434				261
262			State Funds Adjustments												262
263															263
264															264
265			Federal Funds Adjustments												265
266															266
267			Other Funds Adjustments												267
268															268
269			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-				269
270			SUBTOTAL COMMISSION ON HIGHER EDUCATION		35,824,414			35,824,414	4,729,832	4,419,188	44,973,434				270
271															271
272	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	26,260,548				26,260,548		5,000,000	31,260,548				272
273			State Funds Adjustments												273
274			Information Security Cost Requirement		16,000			16,000			16,000				274
275															275
276															276
277			Federal Funds Adjustments												277
278															278
279			Other Funds Adjustments												279
280															280
281															281
282			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,000	-	-	16,000	-	-	16,000				282
283			SUBTOTAL TUITION GRANTS		26,276,548			26,276,548		5,000,000	31,276,548				283
284															284
285	H090	13	Citadel	10,442,000				10,442,000	32,868,063	104,000,000	147,310,063				285
286			State Funds Adjustments												286
287															287

2/22/2017					House Ways and Means Committee Recommendations										
			WAYS AND MEANS COMMITTEE												
			FY 2017-18 Appropriation Bill		State				Federal	Other	Total	FTE Changes			
						FY 2016-17 Capital Reserve									
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
288															288
289			Federal Funds Adjustments												289
290															290
291															291
292			Other Funds Adjustments												292
293			Other Funds Increase							2,000,000	2,000,000				293
294															294
295			SUBTOTAL INCREMENTAL ADJUSTMENTS							2,000,000	2,000,000				295
296			SUBTOTAL CITADEL		10,442,000			10,442,000	32,868,063	106,000,000	149,310,063				296
297															297
298	H120	14	Clemson	80,031,127				80,031,127	102,193,993	769,232,359	951,457,479				298
299			State Funds Adjustments												299
300															300
301															301
302			Federal Funds Adjustments												302
303			Federal Funds Increase - Unrestricted E&G						391,947		391,947				303
304			Federal Funds Increase - Restricted E&G and Employer Benefits						5,323,540		5,323,540				304
305															305
306			Other Funds Adjustments												306
307			Other Funds Increase - Unrestricted E&G and Employer Benefits							18,506,140	18,506,140				307
308			Other Funds Increase - Auxiliary Enterprises & Employer Benefits							13,666,305	13,666,305				308
309			FTEs											117.00	117.00
310															310
311			SUBTOTAL INCREMENTAL ADJUSTMENTS						5,715,487	32,172,445	37,887,932				311
312			SUBTOTAL CLEMSON		80,031,127			80,031,127	107,909,480	801,404,804	989,345,411			117.00	117.00
313															313
314	H150	15	University of Charleston	24,951,454				24,951,454	19,500,000	215,062,776	259,514,230				314
315			State Funds Adjustments												315
316															316
317															317
318			Federal Funds Adjustments												318
319															319
320			Other Funds Adjustments												320
321			Other Funds Increase							8,000,000	8,000,000				321
322															322
323			SUBTOTAL INCREMENTAL ADJUSTMENTS							8,000,000	8,000,000				323
324			SUBTOTAL UNIVERSITY OF CHARLESTON		24,951,454			24,951,454	19,500,000	223,062,776	267,514,230				324
325															325
326	H170	16	Coastal Carolina	12,168,128				12,168,128	21,000,000	168,877,043	202,045,171				326
327			State Funds Adjustments												327
328															328
329															329
330			Federal Funds Adjustments												330
331															331
332			Other Funds Adjustments												332
333			Enrollment & Tuition Growth							12,700,000	12,700,000				333
334			Auxiliary Enterprises							4,000,000	4,000,000				334
335															335
336			SUBTOTAL INCREMENTAL ADJUSTMENTS							16,700,000	16,700,000				336
337			SUBTOTAL COASTAL CAROLINA		12,168,128			12,168,128	21,000,000	185,577,043	218,745,171				337
338															338
339	H180	17	Francis Marion	15,046,703				15,046,703	12,988,495	37,073,768	65,108,966				339
340			State Funds Adjustments												340
341															341
342															342
343			Federal Funds Adjustments												343
344															344
345															345

2/22/2017					House Ways and Means Committee Recommendations										
			WAYS AND MEANS COMMITTEE												
			FY 2017-18 Appropriation Bill		State				Federal	Other	Total	FTE Changes			
						FY 2016-17 Capital Reserve									
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
346			Other Funds Adjustments												346
347			Auxiliary Enterprises - Dining Service Contract Change							807,801	807,801				347
348			Physician Assistant Program (Year 2)							918,432	918,432				348
349															349
350			SUBTOTAL INCREMENTAL ADJUSTMENTS							1,726,233	1,726,233				350
351			SUBTOTAL FRANCIS MARION		15,046,703			15,046,703	12,988,495	38,800,001	66,835,199				351
352															352
353	H210	18	Lander	7,647,698				7,647,698	7,240,741	58,813,908	73,702,347				353
354			State Funds Adjustments												354
355															355
356															356
357			Federal Funds Adjustments												357
358															358
359			Other Funds Adjustments												359
360			Additional Other Funded FTEs (17.0 Faculty & Staff)							940,499	940,499			17.00	17.00
361			Auxiliary Enterprises							1,343,830	1,343,830				361
362			Other Fund Authorization - Increased Enrollment							3,183,250	3,183,250				362
363															363
364			SUBTOTAL INCREMENTAL ADJUSTMENTS							5,467,579	5,467,579				364
365			SUBTOTAL LANDER		7,647,698			7,647,698	7,240,741	64,281,487	79,169,926			17.00	17.00
366															366
367	H240	19	SC State	13,721,585				13,721,585	54,501,255	51,756,047	119,978,887				367
368			State Funds Adjustments												368
369															369
370															370
371			Federal Funds Adjustments												371
372															372
373			Other Funds Adjustments												373
374															374
375															375
376			SUBTOTAL INCREMENTAL ADJUSTMENTS												376
377			SUBTOTAL SC STATE		13,721,585			13,721,585	54,501,255	51,756,047	119,978,887				377
378															378
379			USC System												379
380	H270	20A	-Columbia	127,236,485				127,236,485	176,603,631	809,529,343	1,113,369,459				380
381			State Funds Adjustments												381
382															382
383															383
384			Federal Funds Adjustments												384
385			Columbia School of Medicine						2,000,000		2,000,000				385
386															386
387			Other Funds Adjustments												387
388			Columbia School of Medicine							3,500,000	3,500,000				388
389			Greenville School of Medicine							2,500,000	2,500,000				389
390			E&G Unrestricted FTEs											62.00	62.00
391			Auxiliary FTEs											21.00	21.00
392															392
393			SUBTOTAL INCREMENTAL ADJUSTMENTS						2,000,000	6,000,000	8,000,000				393
394			SUBTOTAL USC COLUMBIA		127,236,485			127,236,485	178,603,631	815,529,343	1,121,369,459			83.00	83.00
395															395
396	H290	20B	-Aiken	8,036,905				8,036,905	8,196,607	41,457,362	57,690,874				396
397			State Funds Adjustments												397
398															398
399															399
400			Federal Funds Adjustments												400
401			Increase Federal Grants Authorization						1,000,000		1,000,000				401
402															402
403			Other Funds Adjustments												403

2/22/2017					House Ways and Means Committee Recommendations										
			WAYS AND MEANS COMMITTEE												
			FY 2017-18 Appropriation Bill		State				Federal	Other	Total	FTE Changes			
							FY 2016-17 Capital								
				FY 2017-18	Part 1A		Reserve								
				Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total				
				Beginning Base	H.3720	Proviso 118.14	H.3721	State Funds	Funds	Funds	Funds	State	Federal	Other	Total
Line															Line
404															404
405															405
406			SUBTOTAL INCREMENTAL ADJUSTMENTS						1,000,000		1,000,000				406
407			SUBTOTAL USC AIKEN			8,036,905		8,036,905	9,196,607	41,457,362	58,690,874				407
408															408
409	H340	20C	-Upstate	11,109,729				11,109,729	14,750,838	68,376,142	94,236,709				409
410			State Funds Adjustments												410
411															411
412															412
413			Federal Funds Adjustments												413
414															414
415			Other Funds Adjustments												415
416															416
417			SUBTOTAL INCREMENTAL ADJUSTMENTS												417
418			SUBTOTAL USC UPSTATE			11,109,729		11,109,729	14,750,838	68,376,142	94,236,709				418
419															419
420	H360	20D	-Beaufort	3,562,147				3,562,147	4,977,915	23,707,011	32,247,073				420
421			State Funds Adjustments												421
422															422
423															423
424			Federal Funds Adjustments												424
425															425
426															426
427			Other Funds Adjustments												427
428			Other Fund Authorization - Increased Enrollment							600,000	600,000				428
429			E&G Unrestricted FTEs											10.00	10.00
430			Auxiliary FTEs											5.00	5.00
431															431
432			SUBTOTAL INCREMENTAL ADJUSTMENTS							600,000	600,000				432
433			SUBTOTAL USC BEAUFORT			3,562,147		3,562,147	4,977,915	24,307,011	32,847,073			15.00	15.00
434															434
435	H370	20E	-Lancaster	2,247,772				2,247,772	4,090,048	13,784,453	20,122,273				435
436			State Funds Adjustments												436
437															437
438															438
439			Federal Funds Adjustments												439
440															440
441			Other Funds Adjustments												441
442															442
443			SUBTOTAL INCREMENTAL ADJUSTMENTS												443
444			SUBTOTAL USC LANCASTER			2,247,772		2,247,772	4,090,048	13,784,453	20,122,273				444
445															445
446	H380	20F	-Salkehatchie	1,729,298				1,729,298	3,880,454	8,373,545	13,983,297				446
447			State Funds Adjustments												447
448															448
449															449
450			Federal Funds Adjustments												450
451															451
452			Other Funds Adjustments												452
453															453
454			SUBTOTAL INCREMENTAL ADJUSTMENTS												454
455			SUBTOTAL USC SALKEHATCHIE			1,729,298		1,729,298	3,880,454	8,373,545	13,983,297				455
456															456
457	H390	20G	-Sumter	3,066,468				3,066,468	2,206,397	10,419,706	15,692,571				457
458			State Funds Adjustments												458
459															459
460															460
461			Federal Funds Adjustments												461

2/22/2017						House Ways and Means Committee Recommendations												
WAYS AND MEANS COMMITTEE																		
FY 2017-18 Appropriation Bill							State				Federal	Other	Total	FTE Changes				
									FY 2016-17 Capital Reserve Fund									
						FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14		Total State Funds	Federal Funds	Other Funds	Total Funds					
Line																	Line	
462																	462	
463					Other Funds Adjustments												463	
464																	464	
465					SUBTOTAL INCREMENTAL ADJUSTMENTS												465	
466					SUBTOTAL USC SUMTER		3,066,468			3,066,468	2,206,397	10,419,706	15,692,571				466	
467																	467	
468	H400	20H			-Union	829,695				829,695	1,928,258	4,161,055	6,919,008				468	
469					State Funds Adjustments												469	
470																	470	
471																	471	
472					Federal Funds Adjustments												472	
473																	473	
474					Other Funds Adjustments												474	
475																	475	
476					SUBTOTAL INCREMENTAL ADJUSTMENTS												476	
477					SUBTOTAL USC UNION		829,695			829,695	1,928,258	4,161,055	6,919,008				477	
478																	478	
479	H470	21			Winthrop	15,873,982				15,873,982	51,197,500	86,293,320	153,364,802				479	
480					State Funds Adjustments												480	
481																	481	
482																	482	
483					Federal Funds Adjustments												483	
484																	484	
485					Other Funds Adjustments												485	
486					Increase in II. Auxiliary Enterprises							1,840,000	1,840,000				486	
487					Increase E&G							2,323,860	2,323,860				487	
488																	488	
489					SUBTOTAL INCREMENTAL ADJUSTMENTS							4,163,860	4,163,860				489	
490					SUBTOTAL WINTHROP		15,873,982			15,873,982	51,197,500	90,457,180	157,528,662				490	
491																	491	
492	H510	23			Medical University of South Carolina - MUSC	65,290,124				65,290,124	157,143,869	429,076,687	651,510,680				492	
493					State Funds Adjustments												493	
494																	494	
495																	495	
496					Federal Funds Adjustments												496	
497																	497	
498					Other Funds Adjustments												498	
499																		

[illegible]

2/22/2017								House Ways and Means Committee Recommendations								
								State		Federal	Other	Total	FTE Changes			
									FY 2016-17 Capital Reserve Fund H.3721							
								Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	
Line														Other	Total	
577																577
578																578
579											3,305,807		3,305,807			579
580																580
581																581
582																582
583																583
584																584
585																585
586																586
587	J160	36														587
588																588
589																589
590																590
591																591
592																592
593																593
594																594
595																595
596																596
597																597
598																598
599																599
600	H730	32														600
601																601
602																602
603																603
604																604
605																605
606																606
607																607
608																608
609																609
610																610
611																611
612																612
613																613
614	J200	37														614
615																615
616																616
617																617
618																618
619																619
620																620
621																621
622																622
623																623
624																624
625																625
626																626
627																627
628	L040	38														628
629																629
630																630
631																631
632																632
633																633
634																634

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2/22/2017					House Ways and Means Committee Recommendations											
			WAYS AND MEANS COMMITTEE													
			FY 2017-18 Appropriation Bill		State					Federal	Other	Total	FTE Changes			
							FY 2016-17 Capital									
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds					
Line												State	Federal	Other	Total	Line
692			Federal Funds Adjustments													692
693																693
694			Other Funds Adjustments													694
695																695
696			SUBTOTAL INCREMENTAL ADJUSTMENTS			200,000		200,000			200,000					696
697			SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,616,278			2,816,278	897,583	1,294,158	5,008,019					697
698																698
699	H910	28	Arts Commission	3,008,041				3,008,041	1,335,641	223,707	4,567,389					699
700			State Funds Adjustments													700
701			Statewide Community Arts Development - Grant Funds		350,000			350,000			350,000					701
702																702
703			Federal Funds Adjustments													703
704																704
705			Other Funds Adjustments													705
706			Reduce Wallace Funds							(75,000)	(75,000)					706
707																707
708			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000			350,000		(75,000)	275,000					708
709			SUBTOTAL ARTS COMMISSION		3,358,041			3,358,041	1,335,641	148,707	4,842,389					709
710																710
711	L320	42	Housing Finance & Development Authority						155,862,114	26,209,553	182,071,667					711
712			State Funds Adjustments													712
713																713
714			Federal Funds Adjustments													714
715			Housing Trust Fund						2,951,000		2,951,000					715
716																716
717			Other Funds Adjustments													717
718			Other Funded Housing Programs							429,000	429,000					718
719																719
720			SUBTOTAL INCREMENTAL ADJUSTMENTS					2,951,000	429,000	3,380,000						720
721			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		-				158,813,114	26,638,553	185,451,667					721
722																722
723	P120	43	Forestry Commission	16,348,627				16,348,627	4,763,560	9,678,713	30,790,900					723
724			State Funds Adjustments													724
725			Firefighter Safety and Public Protection - Equipment			1,000,000		1,000,000			1,000,000					725
726																726
727			Federal Funds Adjustments													727
728																728
729			Other Funds Adjustments													729
730																730
731																731
732			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000		1,000,000			1,000,000					732
733			SUBTOTAL FORESTRY COMMISSION		16,348,627			17,348,627	4,763,560	9,678,713	31,790,900					733
734																734
735	P160	44	Department of Agriculture	7,973,733				7,973,733	719,304	8,393,526	17,086,563					735
736			State Funds Adjustments													736
737			Consumer Protection & Safety Equipment			500,000		500,000			500,000					737
738			Fuel Pump Inspection (Replaces DOT Funding)		1,100,000			1,100,000			1,100,000	12.00			12.00	738
739			Agribusiness Development		1,500,000			1,500,000			1,500,000					739
740			Certified SC Marketing		1,000,000			1,000,000			1,000,000					740
741																741
742			Federal Funds Adjustments													742
743			Federal Funding Increase						1,500,000		1,500,000					743
744																744
745			Other Funds Adjustments													745
746			FY 16-17 Benefits Allocation							89,100	89,100					746
747			Fuel Pump Inspection - FTE and Source of Funds Change							(1,100,000)	(1,100,000)			(12.00)	(12.00)	747
748																748
749			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,600,000	500,000		4,100,000	1,500,000	(1,010,900)	4,589,100					749

2/22/2017						House Ways and Means Committee Recommendations											
						State				Federal	Other	Total	FTE Changes				
								FY 2016-17 Capital Reserve Fund									
						Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14		Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line						Beginning Base		H.3721									
750					SUBTOTAL DEPARTMENT OF AGRICULTURE			11,573,733		12,073,733	2,219,304	7,382,626	21,675,663	12.00		(12.00)	750
751																	751
752	P200	45			Clemson-PSA	37,755,838			37,755,838	16,525,000	23,395,568	77,676,406					752
753					State Funds Adjustments												753
754					Agriculture and Natural Resources Programs		700,000		700,000			700,000					754
755					Statewide Extension Programming		600,000		600,000			600,000	10.00			10.00	755
756					Proviso 7.5 - Transfer appropriations from John de la Howe		4,750,710		4,750,710			4,750,710					756
757																	757
758					Federal Funds Adjustments												758
759					Federal Fund Authorization Increase					750,000		750,000		7.00		7.00	759
760					Proviso 7.5 - Transfer appropriations from John de la Howe					353,227		353,227					760
761																	761
762					Other Funds Adjustments												762
763					Proviso 7.5 - Transfer appropriations from John de la Howe						784,047	784,047					763
764																	764
765					SUBTOTAL INCREMENTAL ADJUSTMENTS		6,050,710		6,050,710	1,103,227	784,047	7,937,984					765
766					SUBTOTAL CLEMSON-PSA		43,806,548		43,806,548	17,628,227	24,179,615	85,614,390	10.00	7.00		17.00	766
767																	767
768	P210	46			SC State-PSA	3,437,142			3,437,142	4,173,741		7,610,883					768
769					State Funds Adjustments												769
770																	770
771					Federal Funds Adjustments												771
772																	772
773					SUBTOTAL INCREMENTAL ADJUSTMENTS												773
774					SUBTOTAL SC STATE-PSA		3,437,142		3,437,142	4,173,741		7,610,883					774
775																	775
776	P260	48			Sea Grant Consortium	671,118			671,118	4,550,000	282,000	5,503,118					776
777					State Funds Adjustments												777
778																	778
779																	779
780					Federal Funds Adjustments												780
781																	781
782					Other Funds Adjustments												782
783					Adjustment to Other Funds (new grant)						168,000	168,000					783
784																	784
785					SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	168,000	168,000					785
786					SUBTOTAL SEA GRANT CONSORTIUM		671,118		671,118	4,550,000	450,000	5,671,118					786
787																	787
788	P320	50			Department of Commerce	35,274,229			35,274,229	19,465,015	54,391,500	109,130,744					788
789					State Funds Adjustments												789
790					Closing Fund		2,000,000	20,000,000	22,000,000			22,000,000					790
791					Coordinating Council for Workforce Development		150,000		150,000			150,000	1.00			1.00	791
792					International Strategy and Trade		350,000		350,000			350,000					792
793					Small Business Development Centers		400,000		400,000			400,000					793
794					2015 Flood - Non-CDBG - Disaster Recovery			250,000	250,000			250,000					794
795					LocateSC			5,455,179	7,544,821	13,000,000		13,000,000					795
796					Applied Research Centers			2,000,000	2,000,000			2,000,000					796
797					Military Base Task Force			300,000	300,000			300,000					797
798					IT-ology/Coursepower			200,000	200,000			200,000					798
799																	799
800																	800
801					Federal Funds Adjustments												801
802					2015 Flood - Community Dev. Block Grant - Disaster Recovery					53,000,000		53,000,000		10.00		10.00	802
803																	803
804					Other Fund Adjustments												804
805																	805
806																	806
807					SUBTOTAL INCREMENTAL ADJUSTMENTS		2,900,000	28,205,179	7,544,821	38,650,000	53,000,000	-	91,650,000				807

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[illegible]

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[illegible]

[illegible]

2/22/2017						House Ways and Means Committee Recommendations											
						State					Federal	Other	Total	FTE Changes			
								FY 2016-17 Capital Reserve									
					FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line																Line	
1097					IT Division - Infrastructure Hosting, Shared Services & Lic						188,750	188,750				1097	
1098					FY 16-17 Benefits Allocation						71,594	71,594				1098	
1099					IT Division - Equipment Replacement						44,944	44,944				1099	
1100					IT Division - Training						16,000	16,000				1100	
1101																1101	
1102					SUBTOTAL INCREMENTAL ADJUSTMENTS	87,850	189,488		277,338		321,288	598,626				1102	
1103					SUBTOTAL WORKERS COMP COMMISSION	2,152,960			2,342,448		4,990,696	7,333,144	1.00			1.00	
1104																1104	
1105	R120	75			State Accident Fund						9,959,480	9,959,480				1105	
1106					Other Funds Adjustments											1106	
1107																1107	
1108																1108	
1109					SUBTOTAL INCREMENTAL ADJUSTMENTS											1109	
1110					SUBTOTAL STATE ACCIDENT FUND	-					9,959,480	9,959,480				1110	
1111																1111	
1112	R140	76			Patients' Compensation Fund						996,001	996,001				1112	
1113					Other Funds Adjustments											1113	
1114					Increase Authorization						95,999	95,999				1114	
1115																1115	
1116					SUBTOTAL INCREMENTAL ADJUSTMENTS						95,999	95,999				1116	
1117					SUBTOTAL PATIENTS' COMPENSATION FUND	-					1,092,000	1,092,000				1117	
1118																1118	
1119	R200	78			Department of Insurance	4,182,405			4,182,405		13,630,754	17,813,159				1119	
1120					State Funds Adjustments											1120	
1121																1121	
1122																1122	
1123					Other Funds Adjustments											1123	
1124																1124	
1125																1125	
1126					SUBTOTAL INCREMENTAL ADJUSTMENTS											1126	
1127					SUBTOTAL DEPARTMENT OF INSURANCE	4,182,405			4,182,405		13,630,754	17,813,159				1127	
1128																1128	
1129	R230	79			Board of Financial Institutions						4,304,353	4,304,353				1129	
1130					Other Funds Adjustments											1130	
1131					FY 16-17 Benefits Allocation						148,764	148,764				1131	
1132					Personal Services - Commissioner of Bank						9,721	9,721				1132	
1133					Personal Services - Commissioner of Consumer Finance						15,791	15,791				1133	
1134																1134	
1135					SUBTOTAL INCREMENTAL ADJUSTMENTS						174,276	174,276				1135	
1136					SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS	-					4,478,629	4,478,629				1136	
1137																1137	
1138	R280	80			Department of Consumer Affairs	1,349,792			1,349,792		2,059,666	3,409,458				1138	
1139					State Funds Adjustments											1139	
1140					Employee Retention	153,113			153,113			153,113				1140	
1141																1141	
1142					Federal Funds Adjustments											1142	
1143																1143	
1144					Other Funds Adjustments											1144	
1145					FTE Adjustment										1.00	1.00	
1146																1146	
1147					SUBTOTAL INCREMENTAL ADJUSTMENTS	153,113			153,113			153,113				1147	
1148					SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,502,905			1,502,905		2,059,666	3,562,571			1.00	1.00	
1149																1149	
1150	R360	81			Department of Labor, Licensing, & Regulation	1,400,905			1,400,905	2,710,764	36,991,108	41,102,777				1150	
1151					State Funds Adjustments											1151	
1152					FTE Adjustment - OSHA Program								1.00			1.00	
1153																1153	
1154					Federal Funds Adjustments											1154	

2/22/2017						House Ways and Means Committee Recommendations										

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			WAYS AND MEANS COMMITTEE												
			FY 2017-18 Appropriation Bill		State				Federal	Other	Total	FTE Changes			
							FY 2016-17 Capital Reserve								
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1213															1213
1214	U200	86	County Transportation Funds							209,220,080	209,220,080				1214
1215			Other Funds Adjustments												1215
1216			Decrease Authorization							(19,295,080)	(19,295,080)				1216
1217															1217
1218															1218
1219			SUBTOTAL INCREMENTAL ADJUSTMENTS							(19,295,080)	(19,295,080)				1219
1220			SUBTOTAL COUNTY TRANSPORTATION FUNDS		-					189,925,000	189,925,000				1220
1221															1221
1222	U300	87	Division of Aeronautics	2,068,598				2,068,598	3,478,867	3,552,472	9,099,937				1222
1223			State Funds Adjustments												1223
1224			Security System			100,000		100,000			100,000				1224
1225			Airline Recruitment and Retention			150,000		150,000			150,000				1225
1226															1226
1227			Federal Funds Adjustments												1227
1228															1228
1229			Other Funds Adjustments												1229
1230			Increase Authorization							1,447,528	1,447,528				1230
1231															1231
1232			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	250,000	-	250,000	-	1,447,528	1,697,528				1232
1233			SUBTOTAL DIVISION OF AERONAUTICS		2,068,598				2,318,598	3,478,867	5,000,000	10,797,465			1233
1234															1234
1235	TOTAL - TRANSPORTATION, REGULATORY, AND CULTURAL SUBCOMMITTEE			151,668,478	(1,515,183)		1,079,488	151,232,783	183,350,297	2,642,374,790	2,976,957,870	133.53	17.00	(87.00)	63.53
1236															1236
1237	LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS														1237
1238															1238
1239	A010	91A	The Senate	14,279,327				14,279,327		300,000	14,579,327				1239
1240			State Funds Adjustments												1240
1241															1241
1242															1242
1243			Other Funds Adjustments												1243
1244															1244
1245															1245
1246			SUBTOTAL INCREMENTAL ADJUSTMENTS												1246
1247			SUBTOTAL THE SENATE		14,279,327				14,279,327	300,000	14,579,327				1247
1248															1248
1249	A050	91B	House of Representatives	22,216,231				22,216,231			22,216,231				1249
1250			State Funds Adjustments												1250
1251															1251
1252			SUBTOTAL INCREMENTAL ADJUSTMENTS												1252
1253			SUBTOTAL HOUSE OF REPRESENTATIVES		22,216,231				22,216,231		22,216,231				1253
1254															1254
1255	A150	91C	Codification of Laws & Legislative Council	3,937,385				3,937,385		300,000	4,237,385				1255
1256			State Funds Adjustments												1256
1257															1257
1258			SUBTOTAL INCREMENTAL ADJUSTMENTS												1258
1259			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		3,937,385				3,937,385	300,000	4,237,385				1259
1260															1260
1261	A170	91D	Legislative Services	5,892,018				5,892,018			5,892,018				1261
1262			State Funds Adjustments												1262
1263			IT Disaster Recovery			500,000		500,000			500,000				1263
1264															1264
1265			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000		500,000			500,000				1265
1266			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		5,892,018				6,392,018		6,392,018				1266
1267															1267
1268	A200	91E	Legislative Audit Council	1,879,575				1,879,575		400,000	2,279,575				1268
1269			State Funds Adjustments												1269

2/22/2017					House Ways and Means Committee Recommendations											
			WAYS AND MEANS COMMITTEE													
			FY 2017-18 Appropriation Bill		State				Federal	Other	Total	FTE Changes				
							FY 2016-17 Capital Reserve									
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line																Line
1270																1270
1271																1271
1272			Other Funds Adjustments													1272
1273																1273
1274			SUBTOTAL INCREMENTAL ADJUSTMENTS													1274
1275			SUBTOTAL LEG AUDIT COUNCIL		1,879,575			1,879,575		400,000	2,279,575					1275
1276																1276
1277	D050	92A	Governor's Office-Executive Control of the State	2,038,988				2,038,988			2,038,988					1277
1278			State Funds Adjustments													1278
1279																1279
1280			SUBTOTAL INCREMENTAL ADJUSTMENTS													1280
1281			SUBTOTAL EXECUTIVE CONTROL OF STATE		2,038,988			2,038,988			2,038,988					1281
1282																1282
1283	D200	92C	Governor's Office-Mansion & Grounds	321,038				321,038		200,000	521,038					1283
1284			State Funds Adjustments													1284
1285																1285
1286			Other Funds Adjustments													1286
1287																1287
1288			SUBTOTAL INCREMENTAL ADJUSTMENTS													1288
1289			SUBTOTAL MANSION & GROUNDS		321,038			321,038		200,000	521,038					1289
1290																1290
1291	D500	93	Department of Administration	58,560,466				58,560,466	71,500,411	150,362,423	280,423,300					1291
1292			State Funds Adjustments													1292
1293			Division of Information Security - Enterprise Technology and Remediation		2,000,000			2,000,000			2,000,000					1293
1294			Guardian ad Litem - Interest Revenue Replacement		500,000			500,000			500,000					1294
1295			Guardian ad Litem - Additional Personnel and Associated Operating		300,000			300,000			300,000	5.00			5.00	1295
1296			Competitive Grants			6,000,000		6,000,000			6,000,000					1296
1297																1297
1298			Federal Funds Adjustments													1298
1299			Office of Economic Opportunity Authorization Reduction						(8,000,000)		(8,000,000)					1299
1300																1300
1301			Other Funds Adjustments													1301
1302			Division of Technology - State Agency Data Center Migration							11,129,600	11,129,600					1302
1303			K-12 School Technology							7,120,000	7,120,000					1303
1304																1304
1305			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,800,000	6,000,000		8,800,000	(8,000,000)	18,249,600	19,049,600					1305
1306			SUBTOTAL DEPARTMENT OF ADMINISTRATION		61,360,466			67,360,466	63,500,411	168,612,023	299,472,900	5.00			5.00	1306
1307																1307
1308	D250	94	Inspector General	655,989				655,989			655,989					1308
1309			State Funds Adjustments													1309
1310																1310
1311			Other Funds Adjustments													1311
1312																1312
1313			SUBTOTAL INCREMENTAL ADJUSTMENTS													1313
1314			SUBTOTAL INSPECTOR GENERAL		655,989			655,989			655,989					1314
1315																1315
1316	E040	95	Lieutenant Governor	17,696,260				17,696,260	24,462,654	9,054,297	51,213,211					1316
1317			State Funds Adjustments													1317
1318			Family Caregivers		200,000			200,000			200,000					1318
1319			Vulnerable Adult Guardian ad Litem		23,450			23,450			23,450					1319
1320																1320
1321			Federal Funds Adjustments													1321
1322																1322
1323																1323
1324			Other Funds Adjustments													1324
1325																1325
1326																1326
1327			SUBTOTAL INCREMENTAL ADJUSTMENTS		223,450			223,450			223,450					1327

2/22/2017						House Ways and Means Committee Recommendations										

2/22/2017					House Ways and Means Committee Recommendations										
			WAYS AND MEANS COMMITTEE												
			FY 2017-18 Appropriation Bill		State				Federal	Other	Total	FTE Changes			
						FY 2016-17 Capital Reserve									
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1386															1386
1387			Other Funds Adjustments												1387
1388															1388
1389			SUBTOTAL INCREMENTAL ADJUSTMENTS		201,000			201,000			201,000				1389
1390			SUBTOTAL ELECTION COMMISSION		5,967,472			5,967,472		1,640,700	7,608,172				1390
1391															1391
1392	E500	102	Revenue & Fiscal Affairs Office	4,896,213				4,896,213	25,000	5,889,274	10,810,487				1392
1393			State Funds Adjustments												1393
1394															1394
1395			Federal Funds Adjustments												1395
1396															1396
1397			Other Funds Adjustments												1397
1398			FTE Adjustment											8.00	8.00
1399															1399
1400			SUBTOTAL INCREMENTAL ADJUSTMENTS												1400
1401			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		4,896,213			4,896,213	25,000	5,889,274	10,810,487			8.00	8.00
1402															1402
1403	E550	104	State Fiscal Accountability Authority	1,610,405				1,610,405		16,428,179	18,038,584				1403
1404			State Funds Adjustments												1404
1405															1405
1406			Other Funds Adjustments												1406
1407			FY 16-17 Benefits Allocation							168,101	168,101				1407
1408															1408
1409			SUBTOTAL INCREMENTAL ADJUSTMENTS							168,101	168,101				1409
1410			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,610,405			1,610,405		16,596,280	18,206,685				1410
1411															1411
1412	F270	105	SFAA - State Auditor's Office	3,601,128				3,601,128		2,379,639	5,980,767				1412
1413			State Funds Adjustments												1413
1414			Engagement Management Audit Software		30,000			30,000			30,000				1414
1415			Property Lease Adjustment		58,000			58,000			58,000				1415
1416			Internal Audit Service - SCDOT (Act 275)		840,000			840,000			840,000	7.00			7.00
1417															1417
1418			Other Funds Adjustments												1418
1419															1419
1420															1420
1421			SUBTOTAL INCREMENTAL ADJUSTMENTS		928,000			928,000			928,000				1421
1422			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		4,529,128			4,529,128		2,379,639	6,908,767	7.00			7.00
1423															1423
1424	P280	49	Department of Parks, Recreation & Tourism	43,538,500				43,538,500	2,505,110	48,766,105	94,809,715				1424
1425			State Funds Adjustments												1425
1426			Welcome Center Operations		3,313,560			3,313,560			3,313,560	15.00			15.00
1427			Hurricane Matthew Revenue Loss			2,238,206		2,238,206			2,238,206				1427
1428			Parks, Recreational and Tourism Revitalizations			1,000,000		1,000,000			1,000,000				1428
1429			Palmetto Trail				1	1			1				1429
1430															1430
1431			Federal Funds Adjustments												1431
1432															1432
1433			Other Funds Adjustments												1433
1434			Charles Towne Landing Historic Site - Additional Personnel (2.0 FTEs)							147,000	147,000			2.00	2.00
1435			Film Commission Authorization							3,200,000	3,200,000				1435
1436			State Park Service Authorization							750,000	750,000				1436
1437			Welcome Center Operations							(3,313,560)	(3,313,560)			(15.00)	(15.00)
1438															1438
1439			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,313,560	3,238,206	1	6,551,767		783,440	7,335,207				1439
1440			SUBTOTAL DEPT. OF PRT		46,852,060			50,090,267	2,505,110	49,549,545	102,144,922	15.00		(13.00)	2.00
1441															1441
1442	S600	111	Procurement Review Panel	162,815				162,815		2,534	165,349				1442
1443			State Funds Adjustments												1443

2/22/2017					House Ways and Means Committee Recommendations										
			WAYS AND MEANS COMMITTEE												
			FY 2017-18 Appropriation Bill		State				Federal	Other	Total	FTE Changes			
							FY 2016-17 Capital								
				FY 2017-18 Reserve											
				Agency	Part 1A	Nonrecurring	Fund	Total	Federal	Other	Total				
				Beginning Base	Recurring Funds	Proviso 118.14	H.3721	State Funds	Funds	Funds	Funds	State	Federal	Other	Total
Line					H.3720										Line
1444															1444
1445			Other Funds Adjustments												1445
1446															1446
1447			SUBTOTAL INCREMENTAL ADJUSTMENTS												1447
1448			SUBTOTAL PROCUREMENT REVIEW PANEL		162,815			162,815		2,534	165,349				1448
1449															1449
1450			TOTAL - LEGISLATIVE, EXECUTIVE, & LOCAL GOVERNMENT SUBCOMMITTEE	199,919,335	7,197,110	10,238,206	1	217,354,652	135,687,087	287,507,928	640,549,667	29.00		(3.00)	26.00
1451															1451
1452															1452
1453			EDUCATION IMPROVEMENT ACT												1453
1454															1454
1455			Estimated Revenue (BEA 2/15/17)												1455
1456			Recurring Revenue:												1456
1457			EIA Sales Tax		796,902,000										1457
1458			Interest Earnings		600,000										1458
1459															1459
1460			Enhancements and Adjustments:												1460
1461			H.3516 - Revenue Reduction		(37,602,000)										1461
1462															1462
1463															1463
1464															1464
1465			Total EIA Revenue		759,900,000										1465
1466															1466
1467			Less: FY 2016-17 Appropriation Base		(751,585,000)										1467
1468															1468
1469															1469
1470			Total "New" EIA Revenue		8,315,000	EIA NON-RECURRING - FUNDING & APPROPRIATIONS - By Proviso 1A.50									1470
1471															1471
1472			Appropriations												1472
1473			Assessment / Testing		(3,100,000)						11,440,000				1473
1474			Students at Risk of School Failure		3,100,000						69,072,624				1474
1475			Aid to Districts		(23,000,000)						16,000,000				1475
1476			National Board Certification		(3,000,000)						10,537,376				1476
1477			State Agency Teacher Pay (F30)		(73,861)						107,050,000				1477
1478			John de la Howe SC (L120)		(417,734)										1478
1479			Gov. School Arts & Humanities (H63)		163,233						400,000				1479
1480			Wii Lou Gray Opportunity School (H71)		46,089						3,650,000				1480
1481			School for Deaf & Blind (H75)		117,937						3,000,000				1481
1482			Gov. School Science & Math (H63)		141,017						100,000,000				1482
1483			BabyNet Autism Therapy (to DHHS - J020)		3,926,408										1483
1484			S.C. Public Charter School District		19,437,804						107,050,000				1484
1485			First Steps - BabyNet Autism Therapy (Transfer to DHHS)		(3,686,408)										1485
1486			First Steps - Employer Contributions		(240,000)										1486
1487			S.C. Youth Challenge Academy		(1,000,000)										1487
1488			S.C Council on Economic Education		(300,000)										1488
1489			Centers of Excellence		(787,526)										1489
1490			Retirement Contribution Increase (SCRS/PORS) - 1.0%		4,255,165										1490
1491			Accountability - Value Added		1,400,000										1491
1492			Computer Science Task Force		100,000										1492
1493			Teacher Supply		375,500										1493
1494			Summer Reading Camps (Shifted from General Fund)		6,000,000										1494
1495			Student Health and Fitness (Shifted to General Fund)		(6,000,000)										1495
1496			Modernize Vocational Equipment		(13,798,983)										1496
1497			Tech Prep		(3,021,348)										1497
1498			High Schools that Work		(2,146,499)										1498
1499			Career and Technology Education		18,966,830										1499
1500			STEM Premier		150,000										1500

2/22/2017						House Ways and Means Committee Recommendations											
			WAYS AND MEANS COMMITTEE														
			FY 2017-18 Appropriation Bill			State				Federal	Other	Total	FTE Changes				
							FY 2016-17 Capital										
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds						
Line												State	Federal	Other	Total	Line	
1501			Arts Commission		70,000											1501	
1502			Quaver		100,000											1502	
1503			Abbeville Equity Districts Capital Improvements (NR)		10,537,376											1503	
1504																1504	
1505																1505	
1506			Total EIA Appropriations		8,315,000											1506	
1507																1507	
1508			Residual Balance													1508	
1509																1509	
1510			EDUCATION IMPROVEMENT ACT RECAP													1510	
1511			New EIA Recurring Base		759,900,000											1511	
1512			EIA Non-Recurring Appropriations													1512	
1513			Total EIA Appropriations		759,900,000											1513	
1514																1514	
1515																1515	
1516																1516	
1517			LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.4													1517	
1518																1518	
1519			Estimated Revenue (BEA 2/15/17)													1519	
1520			Lottery Proceeds		358,000,000											1520	
1521			Interest Earnings		1,300,000											1521	
1522			FY 2016-17 Estimated Surplus		24,565,355											1522	
1523																1523	
1524			Subtotal General Lottery Revenue:		383,865,355											1524	
1525																1525	
1526			Unclaimed Prizes		17,000,000											1526	
1527																1527	
1528																1528	
1529			Total South Carolina Education Lottery Revenue		400,865,355											1529	
1530																1530	
1531			Appropriations													1531	
1532			FY 17-18 General Lottery Appropriations													1532	
1533			Higher Ed Comm & State Tech Board—Tuition Assistance		58,100,000											1533	
1534			Higher Ed Comm—LIFE Scholarships (Chapter 149, Title 59)		217,601,614											1534	
1535			Higher Ed Comm—HOPE Scholarships (Section 59-150-370)		10,182,978											1535	
1536			Higher Ed Comm—Palmetto Fellows Scholarships (Section 59-104-20)		51,927,301											1536	
1537			Higher Ed Comm—Need-Based Grants		17,537,078											1537	
1538			SDE—School Bus Lease/Purchase		4,836,770											1538	
1539			Higher Ed Comm-Tuition Grants		8,330,008											1539	
1540			State Tech Board - Workforce Scholarships/Grants		10,000,000											1540	
1541			SREB Program and Assessments		349,606											1541	
1542			State Tech Board - Allied Health		5,000,000											1542	
1543																1543	
1544			Subtotal:		383,865,355											1544	
1545																1545	
1546			Unclaimed Prizes													1546	
1547			Higher Ed Comm—Higher Education Excellence Enhancement Program		5,505,000											1547	
1548			DAODAS—Gambling Addiction Services		50,000											1548	
1549			CHE - National Guard Tuition Repayment Program		4,545,000											1549	
1550			School for the Deaf and Blind - Technology		200,000											1550	
1551			School for the Deaf and Blind - Bus/Lease		800,000											1551	
1552			SDE - School Bus Lease/Purchase		2,900,000											1552	
1553			State Tech Board - Equipment		3,000,000											1553	
1554																1554	
1555																1555	
1556			Subtotal:		17,000,000											1556	
1557																1557	
1558			Total South Carolina Education Lottery Appropriations		400,865,355											1558	

2/22/2017					House Ways and Means Committee Recommendations										
			WAYS AND MEANS COMMITTEE												
			FY 2017-18 Appropriation Bill		State				Federal	Other	Total	FTE Changes			
							FY 2016-17 Capital					State	Federal	Other	Total
				FY 2017-18	Part 1A		Reserve								
				Agency	Recurring Funds	Nonrecurring	Fund		Federal	Other	Total				
Line				Beginning Base	H.3720	Proviso 118.14	H.3721	State Funds	Funds	Funds	Funds				
1559															1559
1560			Residual Balance												1560
1561															1561