

Fiscal Year 2025 Budget Hearing

South Carolina Department Of Revenue
Director Hartley Powell

Agenda

- Attendees
- Organizational Chart
- Performance
- Financial Update – Carryforwards
- Employee Breakdown
- Budget & Proviso Request Summary
- Maintaining a Secure Environment

With You Today



W. Hartley Powell
Director

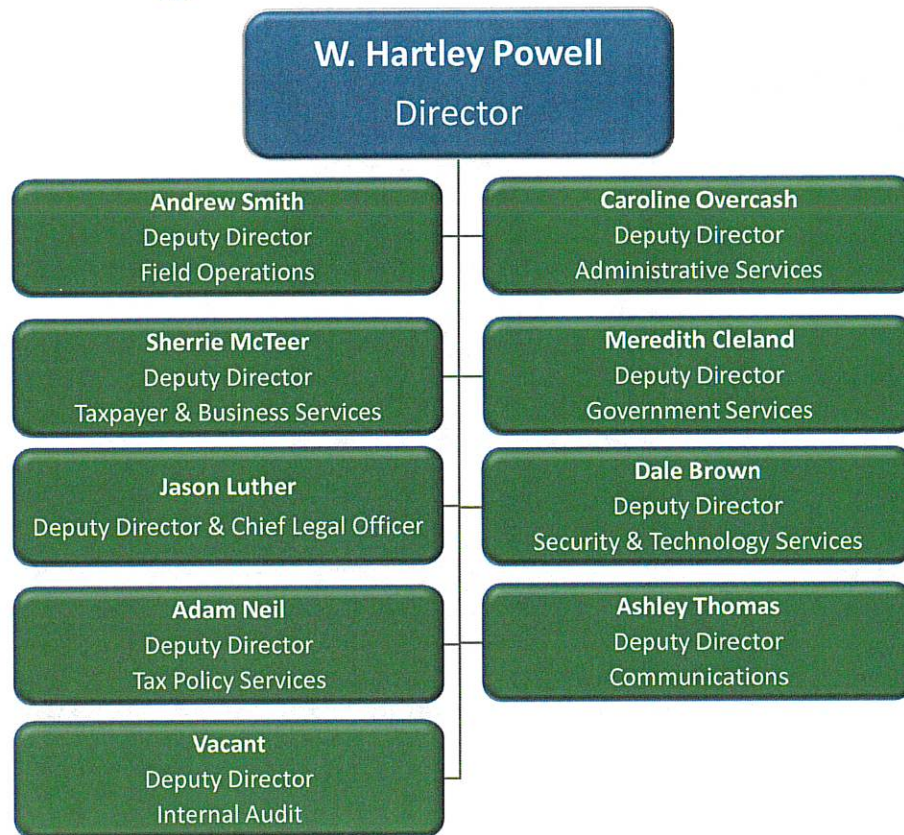
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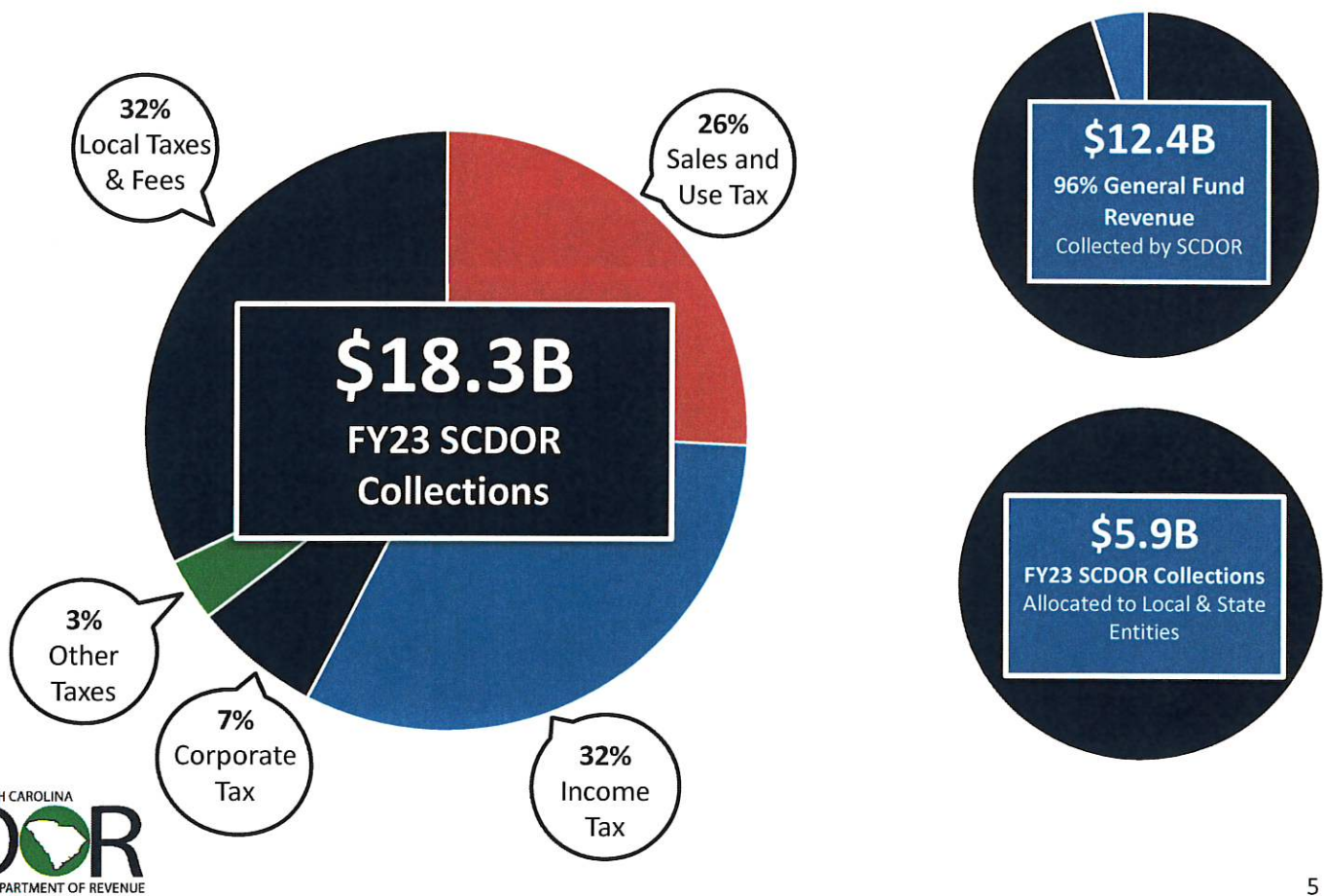
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SCDOR Organizational Chart



SCDOR Performance



Financial Update - Carryforwards

	FY24 Revenues	Spending Authority	Carryforward
Other Funds Revenues	\$46,750,000	\$45,177,093	\$1,572,907
Other Funds Carryforward	\$14,020,014		\$14,020,014
Totals	\$60,770,214	\$45,177,093	\$15,593,121

Employee Breakdown

FTEs	Total
Filled FTEs	645
Vacant FTEs	159
Total FTEs	804

Other Employees	Total
Contractors	60
Temporary	35
Total Other Employees	95

Budget & Proviso Request Summary

- No FY25 General Fund Appropriations Request
- No FY25 Non-Recurring Request
- No FY25 Capital Request
- No FY25 Proviso Changes
- Yes FY25 Other Funds Authority Request - \$15M

Maintaining a Secure Environment

- The Department of Administration has approved a statement of work for SCDOR's transition to the Microsoft Cloud Platform.
- Staying ahead of cyber-security threats is a constant challenge, and moving to a cloud-based platform will equip SCDOR with the most advanced security technology.
- Cloud-based platforms come at a higher cost for SCDOR due to stringent IRS security requirements, and these costs have increased significantly due to inflation.
- Therefore, SCDOR needs an additional \$15M in authority to fund the continued transition to the cloud.

Need Help?

More Questions?

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