

2/20/2013		WAYS AND MEANS COMMITTEE			Ways and Means						
		FY 2013-14 Appropriation Bill			State		Federal	Other	Total		
		FY 2013-14 Agency Beginning Base	Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.nr	Tobacco MSA Provisos 118.ts	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1	REVENUES FY 2013-14										1
2											2
3	Revenue Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13)		6,889,954,369				6,889,954,369				3
4											4
5	Less: FY 2013-14 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(544,213,970)				(544,213,970)				5
6											6
7											7
8	Net General Fund Revenue Forecast, FY 2012-13		6,345,740,399				6,345,740,399	7,617,531,410	8,387,091,794	22,350,363,603	8
9											9
10	Less: FY 2013-14 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2012-13 Balance = \$281,641,388)		(11,248,376)				(11,248,376)			(11,248,376)	10
11											11
12	Less: FY 2013-14 Appropriation Base		(6,036,693,350)				(6,036,693,350)				12
13											13
14											14
15	"New" Recurring Revenue		297,798,673				297,798,673	7,617,531,410	8,387,091,794	22,339,115,227	15
16											16
17	ENHANCEMENTS AND ADJUSTMENTS:										17
18	Ethics Commission Fees - Remit to General Fund - Proviso 107.eef		339,000				339,000			339,000	18
19	Sales Tax on Cars Transfer to Roads		(41,400,000)				(41,400,000)			(41,400,000)	19
20	College and Universities - Public Funded Lobbyists		585,022				585,022			585,022	20
21	Admissions Tax - Proviso 118.10		(114,000)				(114,000)			(114,000)	21
22	Admissions Tax - State Museum Proviso 29.10		(54,472)				(54,472)			(54,472)	22
23	SLED Records Check - Proviso 62.28		(461,000)				(461,000)			(461,000)	23
24	Guest Services for Transients - Proviso 117.121		(640,476)				(640,476)			(640,476)	24
25											25
26	Subtotal, Enhancements and Adjustments		(41,745,926)				(41,745,926)			(41,745,926)	26
27											27
28	Subtotal, Part I Revenues		256,052,747				256,052,747	7,617,531,410	8,387,091,794	22,297,369,301	28
29											29
30	NONRECURRING REVENUES										30
31	FY 2012-13 Capital Reserve Fund					112,656,555	112,656,555			112,656,555	31
32	FY 2012-13 Projected Year-End Surplus - Net of Open Ended Accounts (Proviso 118.nr)			159,845,460			159,845,460			159,845,460	32
33	Tobacco Securitization - Fund Balance (Proviso 118.ts)				2,762,611		2,762,611			2,762,611	33
34	Tobacco Securitization - Escrow Funds (Proviso 118.ts)				10,703,642		10,703,642			10,703,642	34
35	Tobacco Master Settlement Agreement - Calendar Year 2013 (Available June 2, 2013) (Proviso 118.ts)				70,000,000		70,000,000			70,000,000	35
36	Tobacco Master Settlement Agreement - Calendar Year 2014 (Proviso 118.ts)				70,000,000		70,000,000			70,000,000	36
37											37
38	Subtotal, Nonrecurring Revenues			159,845,460	153,466,253	112,656,555	425,968,268			425,968,268	38
39											39
40	OTHER FUNDS RETAINED BY AGENCIES (New or Amended Provisos)										40
41											41
42											42
43	Subtotal, Other Funds Retained by Agencies										43
44											44
45	TOTAL "NEW" FUNDS		256,052,747	159,845,460	153,466,253	112,656,555	682,021,015	7,617,531,410	8,387,091,794	22,723,337,569	45
46											46
47	TOTAL ALLOCATIONS										47
48	Recurring Allocations		256,052,747				256,052,747	7,617,531,410	8,387,091,794	22,723,189,569	48
49	Nonrecurring Allocations			159,697,460	153,466,253	112,656,555	425,820,268				49
50											50
51	GRAND TOTAL RECOMMENDED ALLOCATIONS		256,052,747	159,697,460	153,466,253	112,656,555	681,873,015	7,617,531,410	8,387,091,794	22,723,189,569	51
52											52
53	RESIDUAL BALANCE										53
54	Recurring Allocations		-								54
55	Nonrecurring Allocations			148,000	-	-	148,000	-	-	148,000	55
56											56
57	GRAND TOTAL RESIDUAL NOT ALLOCATED		-	148,000	-	-	148,000	-	-	148,000	57
58											58
59											59
60	SUBCOMMITTEE RECOMMENDATIONS:										60
61											61
62	Statewide Allocations	624,328,225	75,378,996	30,000,000		25,000,000	754,707,221			754,707,221	62
63	Public Education and Special Schools Subcommittee	2,198,618,238	97,213,101	11,302,804	36,202,909	10,500,000	2,353,837,052	883,143,971	694,633,866	3,931,614,889	63
64	Higher Education, Tech and Cultural Subcommittee	595,288,457	18,549,328	6,898,352	4,000,000	25,538,694	650,274,831	731,070,988	3,114,837,106	4,496,182,925	64
65	Health, Human Services and Medicaid Subcommittee	1,669,291,939	26,260,755	7,950,000	109,235,344	1,362,221	1,814,100,259	5,373,573,123	1,723,995,068	8,911,668,450	65
66	Economic Development and Natural Resources Subcommittee	115,655,689	4,121,000	13,747,873	2,325,000	42,023,608	177,873,170	205,949,111	166,826,886	550,649,167	66
67	Law Enforcement and Criminal Justice Subcommittee	684,103,266	24,619,295	20,325,732	1,703,000	1,682,032	732,433,325	111,928,348	288,571,158	1,132,932,831	67
68	Transportation and Regulatory Subcommittee	9,670,007	467,620	65,372,334			75,509,961	155,296,845	1,862,224,815	2,093,031,621	68
69	Legislative, Executive and Local Government Subcommittee	139,737,529	9,442,652	4,100,365		6,550,000	159,830,546	156,569,024	273,362,895	589,762,465	69
70	Lottery Expenditure Account								262,640,000	262,640,000	70
71											71

2/20/2013		WAYS AND MEANS COMMITTEE				Ways and Means								
		FY 2013-14 Appropriation Bill				State				Federal	Other	Total		
		FY 2013-14				Tobacco	FY 2012-13							
		Agency				MSA	Capital							
		Beginning Base				118.ts	Reserve							
		Part 1A				Provisos	Fund							
		Recurring Funds				118.nr	H.3711							
		H.3710				Total								
		Nonrecurring				State Funds								
		Proviso 118.nr				Federal								
		153,466,253				Other								
		112,656,555				Total								
		681,873,015				Funds								
		7,617,531,410				Total								
		8,387,091,794				Funds								
		22,723,189,569				Line								
		Line												
72				TOTAL SUBCOMMITTEE RECOMMENDATIONS	6,036,693,350	256,052,747	159,697,460	153,466,253	112,656,555	681,873,015	7,617,531,410	8,387,091,794	22,723,189,569	72
73														73
74														74
75				STATEWIDE ALLOCATIONS										75
76														76
77	F300	103		Employee Benefits	15,819,245					15,819,245			15,819,245	77
78				State Employee & School District Health Plan		58,991,000				58,991,000			58,991,000	78
79														79
80				SUBTOTAL INCREMENTAL ADJUSTMENTS		58,991,000	-	-	-	58,991,000	-	-	58,991,000	80
81				SUBTOTAL EMPLOYEE BENEFITS						74,810,245	-	-	74,810,245	81
82														82
83	F310	104		Capital Reserve Fund	112,656,555					112,656,555			112,656,555	83
84				Capital Reserve Fund (2% of FY 2011-12 Revenue = \$117,155,905)		4,499,350				4,499,350			4,499,350	84
85														85
86				SUBTOTAL INCREMENTAL ADJUSTMENTS		4,499,350	-	-	-	4,499,350	-	-	4,499,350	86
87				SUBTOTAL CAPITAL RESERVE FUND						117,155,905	-	-	117,155,905	87
88														88
89	V040	109		Debt Service	187,229,698					187,229,698			187,229,698	89
90				Debt Service Adjustment										90
91														91
92				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	92
93				SUBTOTAL DEBT SERVICE						187,229,698	-	-	187,229,698	93
94														94
95	X220	110		Aid to Subdivisions - State Treasurer	17,215,802					17,215,802			17,215,802	95
96				Aid to Fire Districts										96
97														97
98	X220	110		Local Government Fund - State Treasurer	182,619,411					182,619,411			182,619,411	98
99				Local Government Fund			30,000,000			30,000,000			30,000,000	99
100														100
101				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	30,000,000	-	-	30,000,000	-	-	30,000,000	101
102				SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND						229,835,213	-	-	229,835,213	102
103														103
104	X440	111		Aid to Subdivisions - Dept. of Revenue	108,787,514					108,787,514			108,787,514	104
105				Homestead Exemption Shortfall (BEA 11/9/12, 2/15/13)		11,728,527				11,728,527			11,728,527	105
106				Guest Services for Transients - Proviso 117.121		160,119				160,119			160,119	106
107														107
108				SUBTOTAL INCREMENTAL ADJUSTMENTS		11,888,646	-	-	-	11,888,646	-	-	11,888,646	108
109				SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE						120,676,160	-	-	120,676,160	109
110														110
111	F030	101		Budget & Control Board - Consumer Protection and Statewide Cyber Security Improvements										111
112				Consumer Protection and Statewide Cyber Security Improvements					25,000,000	25,000,000			25,000,000	112
113														113
114				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	25,000,000	25,000,000	-	-	25,000,000	114
115				SUBTOTAL Statewide Cyber Security						25,000,000	-	-	25,000,000	115
116														116
117														117
118				TOTAL - STATEWIDE ALLOCATIONS	624,328,225	75,378,996	30,000,000		25,000,000	754,707,221			754,707,221	118
119														119
120				PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS										120
121														121
122	H630	1		State Department of Education (See Also Lottery Section)	2,174,650,318					2,174,650,318	880,888,744	642,681,657	3,698,220,719	122
123				State Funds Adjustments:										123
124				Education Funding Act - EFA: Maintain Base Student Cost at \$2,012		17,275,705				17,275,705			17,275,705	124
125				Education Funding Act - EFA: Fringe		3,466,197				3,466,197			3,466,197	125
126				Education Funding Act - Growth		56,400,000				56,400,000			56,400,000	126
127				Governor's School for the Arts and Humanities - Other Operating		100,000				100,000			100,000	127
128				Governor's School for the Arts and Humanities - Data Network Wiring			187,000			187,000			187,000	128
129				IDEA Contingency Reserve				36,202,909		36,202,909			36,202,909	129
130				Transportation		6,541,199	6,426,188			12,967,387			12,967,387	130
131				School Bus Lease and Purchase					10,500,000	10,500,000			10,500,000	131
132				SC Public Charter School District - Enrollment Growth		12,130,000				12,130,000			12,130,000	132
133				Instructional Materials			3,584,616			3,584,616			3,584,616	133
134				First Steps - Reorganize as Requested - No GF Increase (All Funds)										134
135														135
136				Federal Funds Adjustments:										136
137				First Steps (BabyNet) - Personal Service and Other Operating							523,000		523,000	137
138														138
139				Other Funds Adjustments:										139
140				EIA Adjustment - See EIA Section								19,242,198	19,242,198	140
141				First Steps (Early Childhood Services) - Operating (Carryforward)								100,000	100,000	141

2/20/2013		WAYS AND MEANS COMMITTEE			Ways and Means								
		FY 2013-14 Appropriation Bill			State		Federal	Other	Total				
		FY 2013-14 Agency Beginning Base			Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.nr	Tobacco MSA Provisos 118.ts	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
142		First Steps (Early Childhood Services) - Local Services (Carryforward)									940,500	940,500	142
143		First Steps (BabyNet) - Personal Service and Other Operating (1 Million Medicaid and Carryforward)									1,900,000	1,900,000	143
144		First Steps - (CDEPP) - Personal Services (Carryforward)									200,000	200,000	144
145													145
146		SUBTOTAL INCREMENTAL ADJUSTMENTS			95,913,101	10,197,804	36,202,909	10,500,000	152,813,814	523,000	22,382,698	175,719,512	146
147		SUBTOTAL STATE DEPARTMENT OF EDUCATION							2,327,464,132	881,411,744	665,064,355	3,873,940,231	147
148													148
149	H670	8	Educational Television Commission								18,875,000	18,875,000	149
150		State Funds Adjustments:											150
151													151
152													152
153		Federal Funds Adjustments:											153
154													154
155													155
156		Other Funds Adjustments:											156
157		Digital Learning Assessment									120,000	120,000	157
158		Reduction in Revenue									(675,000)	(675,000)	158
159													159
160		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	(555,000)	(555,000)	160
161		SUBTOTAL EDUCATIONAL TELEVISION COMMISSION									18,320,000	18,320,000	161
162													162
163	H710	5	Wil Lou Gray Opportunity School		5,074,469				5,074,469	240,000	950,321	6,264,790	163
164		State Funds Adjustments:											164
165		Education			250,000				250,000			250,000	165
166		Student Services			100,000				100,000			100,000	166
167		Support Services			150,000				150,000			150,000	167
168													168
169		Federal Funds Adjustments:											169
170													170
171													171
172		Other Funds Adjustments:											172
173													173
174													174
175		SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000	-	-	-	500,000	-	-	500,000	175
176		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL							5,574,469	240,000	950,321	6,764,790	176
177													177
178	H750	6	School for the Deaf & Blind		14,283,863				14,283,863	1,139,000	7,586,574	23,009,437	178
179		State Funds Adjustments:											179
180		Educational Technology			200,000	575,000			775,000			775,000	180
181		IT Infrastructure			455,000				455,000			455,000	181
182		Virtual Field Trips			20,000				20,000			20,000	182
183		Distance Learning			50,000	185,000			235,000			235,000	183
184		Professional Development			275,000				275,000			275,000	184
185		Audio Description Devices				65,000			65,000			65,000	185
186		Student Response Services				40,000			40,000			40,000	186
187		Auditory Enhancement				65,000			65,000			65,000	187
188		Records Management				175,000			175,000			175,000	188
189													189
190		Federal Funds Adjustments:											190
191													191
192													192
193		Other Funds Adjustments:											193
194		Student Support Services - Personal Service and Operating									733,881	733,881	194
195													195
196		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000	1,105,000	-	-	2,105,000	-	733,881	2,838,881	196
197		SUBTOTAL SCHOOL FOR DEAF & BLIND							16,388,863	1,139,000	8,320,455	25,848,318	197
198													198
199	L120	7	John de la Howe School		4,409,588				4,409,588	353,227	481,512	5,244,327	199
200		State Funds Adjustments:											200
201													201
202													202
203		Federal Funds Adjustments:											203
204													204
205													205
206		Other Funds Adjustments:											206
207		Education - Other Operating									302,535	302,535	207
208													208
209		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	302,535	302,535	209
210		SUBTOTAL JOHN DE LA HOWE SCHOOL							4,409,588	353,227	784,047	5,546,862	210
211													211
212	A850	4	Education Oversight Committee		200,000				200,000		1,194,688	1,394,688	212
213		State Funds Adjustments:											213

2/20/2013		WAYS AND MEANS COMMITTEE				Ways and Means							
		FY 2013-14 Appropriation Bill				State		Federal	Other	Total			
		FY 2013-14 Agency Beginning Base		Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.nr	Tobacco MSA Provisos 118.ts	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
214			Other Operating	(200,000)				(200,000)			(200,000)	214	
215												215	
216			Other Funds Adjustments:									216	
217												217	
218												218	
219			SUBTOTAL INCREMENTAL ADJUSTMENTS	(200,000)	-	-	-	(200,000)	-	-	(200,000)	219	
220			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							1,194,688	1,194,688	220	
221												221	
222			TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE	2,198,618,238	97,213,101	11,302,804	36,202,909	10,500,000	2,353,837,052	883,143,971	694,633,866	3,931,614,889	222
223												223	
224												224	
225			HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS									225	
226												226	
227	H030	11	Commission on Higher Education (Also see Lottery Section)	107,965,923				107,965,923	8,076,081	3,307,689	119,349,693	227	
228			State Funds Adjustments:									228	
229			Southern Regional Education Board's (SREB) Contract Program	79,710				79,710			79,710	229	
230			National Guard Tuition Repayment Program	2,845,000				2,845,000			2,845,000	230	
231			Scholarships	1,072,540				1,072,540			1,072,540	231	
232			University Center of Greenville Infrastructure Development		200,000			200,000			200,000	232	
233												233	
234			Federal Funds Adjustments:									234	
235												235	
236												236	
237			Other Funds Adjustments:									237	
238			State Electronic Library							1,500,000	1,500,000	238	
239			Need Based Grants							4,000,000	4,000,000	239	
240			Agency Operations - Personal Services, Operating and Employer Contributions							105,499	105,499	240	
241												241	
242			SUBTOTAL INCREMENTAL ADJUSTMENTS	3,997,250	200,000	-	-	4,197,250	-	5,605,499	9,802,749	242	
243			SUBTOTAL COMMISSION ON HIGHER EDUCATION					112,163,173	8,076,081	8,913,188	129,152,442	243	
244												244	
245	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	22,006,758				22,006,758		3,948,125	25,954,883	245	
246			State Funds Adjustments:									246	
247			Tuition Grants	1,622,184				1,622,184			1,622,184	247	
248												248	
249			Federal Funds Adjustments:									249	
250												250	
251												251	
252			Other Funds Adjustments:									252	
253			Tuition Grants							690,171	690,171	253	
254												254	
255			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,622,184	-	-	-	1,622,184	-	690,171	2,312,355	255	
256			SUBTOTAL TUITION GRANTS					23,628,942		4,638,296	28,267,238	256	
257												257	
258	H090	13	Citadel	8,927,773				8,927,773	27,899,121	97,996,676	134,823,570	258	
259			State Funds Adjustments:									259	
260			Cadet Accountability System				1,500,000	1,500,000			1,500,000	260	
261												261	
262			Federal Funds Adjustments:									262	
263			Education and General - Personal Service and Operating						834,394		834,394	263	
264			Employer Contributions						2,580		2,580	264	
265												265	
266			Other Funds Adjustments:									266	
267			9.25 FTEs									267	
268												268	
269			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	1,500,000	1,500,000	836,974	-	2,336,974	269	
270			SUBTOTAL CITADEL					10,427,773	28,736,095	97,996,676	137,160,544	270	
271												271	
272	H120	14	Clemson	62,605,245				62,605,245	96,131,881	617,462,981	776,200,107	272	
273			State Funds Adjustments:									273	
274			Centers for Energy Systems (14 FTEs)	3,000,000				3,000,000			3,000,000	274	
275			Student Career Opportunity Program		1,000,000			1,000,000			1,000,000	275	
276												276	
277			Federal Funds Adjustments:									277	
278			Education and General - Personal Service, Operating & Scholarships						4,212,165		4,212,165	278	
279			Employer Contributions						143,174		143,174	279	
280												280	
281			Other Funds Adjustments:									281	
282												282	
283												283	
284			SUBTOTAL INCREMENTAL ADJUSTMENTS	3,000,000	1,000,000	-	-	4,000,000	4,355,339	-	8,355,339	284	

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		FY 2013-14 Appropriation Bill				State					Federal	Other	Total	
		FY 2013-14 Agency Beginning Base				Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.nr	Tobacco MSA Provisos 118.ts	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
285		SUBTOTAL CLEMSON								66,605,245	100,487,220	617,462,981	784,555,446	285
286													286	
287	H150	15	University of Charleston	19,022,659					19,022,659	18,500,000	185,983,872	223,506,531	287	
288		State Funds Adjustments:											288	
289		Science Center							2,000,000	2,000,000		2,000,000	289	
290													290	
291		Federal Funds Adjustments:											291	
292		Education and General - Personal Service and Operating									895,791	895,791	292	
293		Employer Contributions									104,209	104,209	293	
294													294	
295		Other Funds Adjustments:											295	
296													296	
297													297	
298		SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	2,000,000	2,000,000	1,000,000	-	3,000,000	298
299		SUBTOTAL UNIVERSITY OF CHARLESTON								21,022,659	19,500,000	185,983,872	226,506,531	299
300													300	
301	H170	16	Coastal Carolina	9,006,155					9,006,155	19,500,000	152,711,043	181,217,198	301	
302		State Funds Adjustments:											302	
303		Science Center							1,500,000	1,500,000		1,500,000	303	
304													304	
305		Federal Funds Adjustments:											305	
306		Education and General - Scholarships									1,500,000	1,500,000	306	
307													307	
308		Other Funds Adjustments:											308	
309		45 FTEs											309	
310													310	
311		SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	1,500,000	1,500,000	1,500,000	-	3,000,000	311
312		SUBTOTAL COASTAL CAROLINA								10,506,155	21,000,000	152,711,043	184,217,198	312
313													313	
314	H180	17	Francis Marion	11,390,691					11,390,691	9,989,774	33,750,352	55,130,817	314	
315		State Funds Adjustments:											315	
316		Industrial Engineering				400,000			400,000			400,000	316	
317		Health Sciences Building					200,000		200,000			200,000	317	
318													318	
319		Federal Funds Adjustments:											319	
320		Education and General - Operating									1,611,221	1,611,221	320	
321													321	
322		Other Funds Adjustments:											322	
323													323	
324													324	
325		SUBTOTAL INCREMENTAL ADJUSTMENTS				400,000	200,000	-	-	600,000	1,611,221	-	2,211,221	325
326		SUBTOTAL FRANCIS MARION								11,990,691	11,600,995	33,750,352	57,342,038	326
327													327	
328	H210	18	Lander	6,144,127					6,144,127	340,023	34,261,493	40,745,643	328	
329		State Funds Adjustments:											329	
330		National Center for Montessori Education							750,000	750,000		750,000	330	
331													331	
332		Federal Funds Adjustments:											332	
333													333	
334													334	
335		Other Funds Adjustments:											335	
336		30 FTEs											336	
337													337	
338		SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	750,000	750,000	-	-	750,000	338
339		SUBTOTAL LANDER								6,894,127	340,023	34,261,493	41,495,643	339
340													340	
341	H240	19	SC State	11,933,904					11,933,904	54,501,255	79,256,047	145,691,206	341	
342		State Funds Adjustments:											342	
343		Enrollment Management				346,000			346,000	346,000		346,000	343	
344													344	
345		Federal Funds Adjustments:											345	
346													346	
347													347	
348		Other Funds Adjustments:											348	
349													349	
350													350	
351		SUBTOTAL INCREMENTAL ADJUSTMENTS				346,000	-	-	-	346,000	-	-	346,000	351
352		SUBTOTAL SC STATE								12,279,904	54,501,255	79,256,047	146,037,206	352
353													353	
354		USC System												354
355	H270	20A	-Columbia	104,277,904					104,277,904	129,482,141	715,229,343	948,989,388	355	
356		State Funds Adjustments:											356	

2/20/2013		WAYS AND MEANS COMMITTEE			Ways and Means						
		FY 2013-14 Appropriation Bill			State						
							Federal	Other	Total		
					Part 1A	Tobacco	FY 2012-13				
					Recurring Funds	MSA	Capital				
					H.3710	Provisos	Reserve				
					Nonrecurring	118.ts	Fund				
					Proviso 118.nr		H.3711				
Line		FY 2013-14			Total	Federal	Other	Total		Line	
		Agency			State Funds	Funds	Funds	Funds			
		Beginning Base									
357		Palmetto College - Transfer of 2 Yr Colleges (Lancaster, Salkehatchie, Sumter & Union) (124.9 FTEs)			5,895,720			5,895,720		357	
358		Palmetto College			2,115,000			2,115,000		358	
359		On Your Time				2,500,000		2,500,000		359	
360		Small Business Development Center			300,000			300,000		360	
361		SC Child Abuse Medical Response Program				225,000		225,000		361	
362		USC Lancaster Deferred Maintenance				400,000		400,000		362	
363										363	
364		Federal Funds Adjustments:								364	
365		Palmetto College - Transfer of 2 Yr Colleges (Lancaster, Salkehatchie, Sumter & Union) (3.96 FTEs)					11,955,157	11,955,157		365	
366		USC Columbia - Operating					39,459,880	39,459,880		366	
367		School of Medicine - Operating					3,661,610	3,661,610		367	
368										368	
369		Other Funds Adjustments:								369	
370		Palmetto College - Transfer of 2 Yr Colleges (Lancaster, Salkehatchie, Sumter & Union) (177.32 FTEs)						36,738,759	36,738,759	370	
371										371	
372		SUBTOTAL INCREMENTAL ADJUSTMENTS			8,310,720	3,125,000	-	11,435,720	55,076,647	372	
373		SUBTOTAL USC COLUMBIA						115,713,624	184,558,788	373	
374										374	
375	H290	20B -Aiken	6,223,295					6,223,295	4,947,321	375	
376		State Funds Adjustments:								376	
377		Education and General - Personal Services and Operating			250,000			250,000		377	
378										378	
379		Federal Funds Adjustments:								379	
380		Education and General - Operating					2,649,286	2,649,286		380	
381										381	
382		Other Funds Adjustments:								382	
383										383	
384										384	
385		SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000	-	-	250,000	2,649,286	385	
386		SUBTOTAL USC AIKEN						6,473,295	7,596,607	386	
387										387	
388	H340	20C -Upstate	8,189,165					8,189,165	11,654,352	388	
389		State Funds Adjustments:								389	
390		Education and General - Personal Services and Operating			250,000			250,000		390	
391										391	
392		Federal Funds Adjustments:								392	
393		Education and General - Operating					3,096,486	3,096,486		393	
394										394	
395		Other Funds Adjustments:								395	
396										396	
397										397	
398		SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000	-	-	250,000	3,096,486	398	
399		SUBTOTAL USC UPSTATE						8,439,165	14,750,838	399	
400										400	
401	H360	20D -Beaufort	1,426,167					1,426,167	3,322,784	401	
402		State Funds Adjustments:								402	
403		Education and General - Personal Services and Operating			1,200,000			1,200,000		403	
404										404	
405		Federal Funds Adjustments:								405	
406		Education and General - Operating					1,095,131	1,095,131		406	
407										407	
408		Other Funds Adjustments:								408	
409										409	
410										410	
411		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,200,000	-	-	1,200,000	1,095,131	411	
412		SUBTOTAL USC BEAUFORT						2,626,167	4,417,915	412	
413										413	
414	H370	20E -Lancaster	1,540,734					1,540,734	3,124,966	414	
415		State Funds Adjustments:								415	
416		Palmetto College - Transfer to Palmetto College (USC Columbia)			(1,540,734)			(1,540,734)		416	
417										417	
418		Federal Funds Adjustments:								418	
419		Palmetto College - Transfer to Palmetto College (USC Columbia)					(3,124,966)	(3,124,966)		419	
420										420	
421		Other Funds Adjustments:								421	
422		Palmetto College - Transfer to Palmetto College (USC Columbia)					(13,784,453)	(13,784,453)		422	
423										423	
424		SUBTOTAL INCREMENTAL ADJUSTMENTS			(1,540,734)	-	-	(1,540,734)	(3,124,966)	424	
425		SUBTOTAL USC LANCASTER						-	-	425	
426										426	
427	H380	20F -Salkehatchie	1,308,457					1,308,457	3,539,339	427	
428		State Funds Adjustments:								428	

2/20/2013		WAYS AND MEANS COMMITTEE				Ways and Means							
		FY 2013-14 Appropriation Bill				State					Federal	Other	Total
						Part 1A		Tobacco	FY 2012-13				
						Recurring Funds	Nonrecurring	MSA	Capital				
						H.3710	Proviso 118.nr	Provisos	Reserve				
						FY 2013-14			Fund				
						Agency			H.3711				
						Beginning Base				Total	Federal	Other	Total
Line									State Funds	Funds	Funds	Funds	Line
429									(1,308,457)			(1,308,457)	429
430													430
431													431
432													432
433													433
434													434
435													435
436													436
437													437
438													438
439													439
440	H390	20G				2,446,777							440
441													441
442													442
443													443
444													444
445													445
446													446
447													447
448													448
449													449
450													450
451													451
452													452
453	H400	20H				599,752							453
454													454
455													455
456													456
457													457
458													458
459													459
460													460
461													461
462													462
463													463
464													464
465													465
466	H470	21				13,106,029							466
467													467
468													468
469													469
470													470
471													471
472													472
473													473
474													474
475													475
476													476
477													477
478													478
479													479
480	H510	23				54,161,241							480
481													481
482													482
483													483
484													484
485													485
486													486
487													487
488													488
489													489
490													490
491													491
492													492
493													493
494													494
495													495
496	H530	24				9,185,149							496
497													497
498													498
499													499
500													500

2/20/2013		WAYS AND MEANS COMMITTEE				Ways and Means								
		FY 2013-14 Appropriation Bill				State					Federal	Other	Total	
		FY 2013-14 Agency Beginning Base				Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.nr	Tobacco MSA Provisos 118.ts	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
501											(316)		(316)	501
502														502
503														503
504														504
505														505
506						400,000	-	-	-	400,000	(316)	715,259	1,114,943	506
507										9,585,149	844,700	2,808,927	13,238,776	507
508														508
509	H590	25	Board for Technical and Comprehensive Education		117,983,299					117,983,299	58,012,673	486,811,564	662,807,536	509
510			State Funds Adjustments:											510
511			CATT Program/ReadySC					7,538,694	7,538,694				7,538,694	511
512			Systemwide Infrastructure and Workforce Development					5,500,000	5,500,000				5,500,000	512
513			Manufacturing Skills Standards Council Initiative					2,500,000	2,500,000				2,500,000	513
514			Central Carolina Technical College					3,500,000	3,500,000				3,500,000	514
515			Horry-Georgetown Technical College Culinary Arts Center				25,000		25,000				25,000	515
516														516
517			Federal Funds Adjustments:											517
518			Completion of ARRA Grants								(7,020,485)		(7,020,485)	518
519														519
520			Other Funds Adjustments:											520
521														521
522														522
523			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	25,000	-	19,038,694	19,063,694	(7,020,485)	-	12,043,209	523
524			SUBTOTAL BD. TECHNICAL & COMP. ED							137,046,993	50,992,188	486,811,564	674,850,745	524
525														525
526	H790	26	Department of Archives & History		2,263,845					2,263,845	897,583	1,294,158	4,455,586	526
527			State Funds Adjustments:											527
528			One Full Time Archivist			45,000			45,000				45,000	528
529			Archival Technology				56,957		56,957				56,957	529
530														530
531			Federal Funds Adjustments:											531
532														532
533														533
534			Other Funds Adjustments:											534
535														535
536														536
537			SUBTOTAL INCREMENTAL ADJUSTMENTS			45,000	56,957	-	-	101,957	-	-	101,957	537
538			SUBTOTAL DEPT OF ARCHIVES & HISTORY							2,365,802	897,583	1,294,158	4,557,543	538
539														539
540	H870	27	State Library		8,849,825					8,849,825	2,701,146	217,000	11,767,971	540
541			State Funds Adjustments:											541
542			Aid to Counties				1,341,395		1,341,395				1,341,395	542
543			DISCUS			473,894			473,894				473,894	543
544														544
545			Federal Funds Adjustments:											545
546														546
547														547
548			Other Funds Adjustments:											548
549														549
550														550
551			SUBTOTAL INCREMENTAL ADJUSTMENTS			473,894	1,341,395	-	-	1,815,289	-	-	1,815,289	551
552			SUBTOTAL STATE LIBRARY							10,665,114	2,701,146	217,000	13,583,260	552
553														553
554	H910	28	Arts Commission		1,959,499					1,959,499	1,335,641	173,707	3,468,847	554
555			State Funds Adjustments:											555
556														556
557														557
558			Federal Funds Adjustments:											558
559														559
560														560
561			Other Funds Adjustments:											561
562			Wallace Fund - Restricted									75,000	75,000	562
563			Wallace Fund - Earmarked									(75,000)	(75,000)	563
564														564
565			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	-	565
566			SUBTOTAL ARTS COMMISSION							1,959,499	1,335,641	173,707	3,468,847	566
567														567
568	H950	29	State Museum (State Museum Commission)		2,764,084					2,764,084		1,971,910	4,735,994	568
569			State Funds Adjustments:											569
570			Personal Services			150,000			150,000				150,000	570
571			Laurens County Museum						150,000				150,000	571
572														572

2/20/2013		WAYS AND MEANS COMMITTEE			Ways and Means							
		FY 2013-14 Appropriation Bill			State				Federal	Other	Total	
					Part 1A		Tobacco	FY 2012-13				
					Recurring Funds	Nonrecurring	MSA	Capital				
		FY 2013-14					Provisos	Reserve				
		Agency			H.3710	Proviso 118.nr	118.ts	Fund	Total	Federal	Other	Total
		Beginning Base						H.3711	State Funds	Funds	Funds	Funds
Line												Line
573												573
574												574
575												575
576												576
577											534,886	577
578											53,704	578
579												579
580					150,000	150,000	-	-	300,000	-	588,590	580
581									3,064,084		2,560,500	581
582												582
583	P360	52									8,547,262	583
584												584
585												585
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594												594
595												595
596												596
597												597
598	J020	33			1,094,993,411				1,094,993,411	4,063,640,600	780,911,732	5,939,545,743
599												599
600												600
601												601
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624												624
625												625
626												626
627												627
628	J040	34			94,566,239				94,566,239	279,140,200	200,899,732	574,606,171
629												629
630												630
631												631
632												632
633												633
634												634
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642												642
643												643

2/20/2013		WAYS AND MEANS COMMITTEE				Ways and Means									
		FY 2013-14 Appropriation Bill				State					Federal	Other	Total		
						Part 1A		Tobacco	FY 2012-13						
						Recurring Funds	Nonrecurring	MSA	Capital						
						H.3710	Proviso 118.nr	118.ts	Reserve						
						FY 2013-14			Fund						
						Agency			H.3711						
						Beginning Base				Total	Federal	Other	Total		
Line									State Funds	Funds	Funds	Funds	Funds	Line	
644														644	
645														645	
646						5,093,340	1,400,000	-	-	6,493,340	7,000,000	-	13,493,340	646	
647										101,059,579	286,140,200	200,899,732	588,099,511	647	
648														648	
649	J120	35	Department of Mental Health		154,692,294					154,692,294	15,865,121	219,611,349	390,168,764	649	
650			State Funds Adjustments:											650	
651			Client Services			9,409,627				9,409,627			9,409,627	651	
652			Sexually Violent Predator Program - Personal Services, Operating & Case Services			1,373,903				1,373,903			1,373,903	652	
653			Debt Service - Patient Fee Account Replacement			3,500,000				3,500,000			3,500,000	653	
654			School Mental Health Services				800,000			800,000			800,000	654	
655			Gateway House			50,000				50,000			50,000	655	
656			Law Enforcement In-service Training			85,000				85,000			85,000	656	
657			Seahaven				200,000			200,000			200,000	657	
658			Employer Contributions			579,123				579,123			579,123	658	
659														659	
660			Federal Funds Adjustments:											660	
661														661	
662														662	
663			Other Funds Adjustments:											663	
664			Sexually Violent Predator Program - Personal Services, Operating & Case Services									(3,254,898)	(3,254,898)	664	
665														665	
666			SUBTOTAL INCREMENTAL ADJUSTMENTS			14,997,653	1,000,000	-	-	15,997,653	-	(3,254,898)	12,742,755	666	
667			SUBTOTAL DEPARTMENT OF MENTAL HEALTH							170,689,947	15,865,121	216,356,451	402,911,519	667	
668														668	
669	J160	36	Department of Disabilities & Special Needs		181,525,539					181,525,539	340,000	393,705,617	575,571,156	669	
670			State Funds Adjustments:											670	
671			Intellectual Disabilities: In-Home Family Support - Operating			2,200,000				2,200,000			2,200,000	671	
672			Intellectual Disabilities: Adult Development and Supported Employment - Operating			1,000,000				1,000,000			1,000,000	672	
673			Intellectual Disability Community Residential Program - Operating			1,769,762				1,769,762			1,769,762	673	
674														674	
675			Federal Funds Adjustments:											675	
676														676	
677														677	
678			Other Funds Adjustments:											678	
679														679	
680														680	
681			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,969,762	-	-	-	4,969,762	-	-	4,969,762	681	
682			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS							186,495,301	340,000	393,705,617	580,540,918	682	
683														683	
684	H730	32	Vocational Rehabilitation		12,701,016					12,701,016	104,134,910	30,455,042	147,290,968	684	
685			State Funds Adjustments:											685	
686			Basic Services - Case Services			1,000,000	500,000			1,500,000			1,500,000	686	
687														687	
688			Federal Funds Adjustments:											688	
689			Administration - Personal Services								134,657		134,657	689	
690			Basic Services - Personal Services								843,882		843,882	690	
691			Employer Contributions								931,734		931,734	691	
692														692	
693			Other Funds Adjustments:											693	
694			Basic Services - Case Services									1,000,000	1,000,000	694	
695			Deferred Maintenance									3,000,000	3,000,000	695	
696														696	
697			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000	500,000	-	-	1,500,000	1,910,273	4,000,000	7,410,273	697	
698			SUBTOTAL VOCATIONAL REHABILITATION							14,201,016	106,045,183	34,455,042	154,701,241	698	
699														699	
700	J200	37	Department of Alcohol & Other Drug Abuse Services		6,498,081					6,498,081	24,404,557	1,637,940	32,540,578	700	
701			State Funds Adjustments:											701	
702			Keystone Alcohol and Drug Abuse Capital Improvement Rock Hill						750,000	750,000			750,000	702	
703			McCord Center Fire Safety - Alcohol and Drug Abuse						250,000	250,000			250,000	703	
704			Circle Park Florence County - Alcohol and Drug Abuse						150,000	150,000			150,000	704	
705														705	
706			Federal Funds Adjustments:											706	
707			Prevention of Underage Drinking/DUI								2,973,056		2,973,056	707	
708			Prevention - Tobacco Control Act								602,098		602,098	708	
709														709	
710			Other Funds Adjustments:											710	
711			Services - Personal Services									53,509	53,509	711	
712														712	
713			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	1,150,000	1,150,000	3,575,154	53,509	4,778,663	713	
714			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE							7,648,081	27,979,711	1,691,449	37,319,241	714	
715														715	

2/20/2013		WAYS AND MEANS COMMITTEE			Ways and Means								
		FY 2013-14 Appropriation Bill			State				Federal	Other	Total		
		FY 2013-14 Agency Beginning Base			Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.nr	Tobacco MSA Provisos 118.ts	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
716	L040	38	Department of Social Services	121,770,353				121,770,353	1,940,691,746	75,685,137	2,138,147,236	716	
717			State Funds Adjustments:									717	
718			Child Support Enforcement System Development			4,287,779	212,221	4,500,000			4,500,000	718	
719			Federal Funds Adjustments:									719	
720			Food Stamp Assistance Payments - Transfer to Unbudgeted Account						(1,502,802,060)		(1,502,802,060)	720	
721			Child Support Enforcement System Operations						16,210,306		16,210,306	721	
722			Other Funds Adjustments:									722	
723												723	
724												724	
725												725	
726												726	
727			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	4,287,779	212,221	4,500,000	(1,486,591,754)	-	(1,482,091,754)	727	
728			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES					126,270,353	454,099,992	75,685,137	656,055,482	728	
729												729	
730	L240	39	Commission for the Blind	2,545,006				2,545,006	7,509,546	293,000	10,347,552	730	
731			State Funds Adjustments:									731	
732			Federal Match for Vocational Rehabilitation		200,000			200,000			200,000	732	
733			Federal Funds Adjustments:									733	
734			Vocational Rehabilitation						923,709		923,709	734	
735			Other Funds Adjustments:									735	
736												736	
737												737	
738												738	
739												739	
740			SUBTOTAL INCREMENTAL ADJUSTMENTS	200,000	-	-	-	200,000	923,709	-	1,123,709	740	
741			SUBTOTAL COMMISSION FOR THE BLIND					2,745,006	8,433,255	293,000	11,471,261	741	
742												742	
743			TOTAL - HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE	1,669,291,939	26,260,755	7,950,000	109,235,344	1,362,221	1,814,100,259	5,373,573,123	1,723,995,068	8,911,668,450	743
744												744	
745												745	
746			ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS									746	
747												747	
748	L320	42	Housing Finance & Development Authority						154,487,028	24,689,589	179,176,617	748	
749			State Funds Adjustments:									749	
750												750	
751			Federal Funds Adjustments:									751	
752			Housing Programs - Personal Services, Operating and Case Services						1,215,537		1,215,537	752	
753			Employer Contributions						36,333		36,333	753	
754			Other Funds Adjustments:									754	
755			Administration - Personal Services and Operating							192,353	192,353	755	
756			Housing Programs - Personal Services							167,277	167,277	756	
757			Mortgage Services - Personal Services and Operating							117,146	117,146	757	
758			Employer Contributions							142,270	142,270	758	
759												759	
760												760	
761												761	
762			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	1,251,870	619,046	1,870,916	762	
763			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY						155,738,898	25,308,635	181,047,533	763	
764												764	
765	P120	43	Forestry Commission	12,856,395				12,856,395	4,363,560	6,378,713	23,598,668	765	
766			State Funds Adjustments:									766	
767			Firefighting Capacity Restoration (12 FTEs)		504,000			504,000			504,000	767	
768			Firefighting Equipment				2,000,000	2,000,000			2,000,000	768	
769			Operational Support		180,000			180,000			180,000	769	
770			Federal Funds Adjustments:									770	
771			Forest Protection and Development - Operating						400,000		400,000	771	
772			Other Funds Adjustments:									772	
773			Forest Protection and Development - Operating							3,000,000	3,000,000	773	
774												774	
775												775	
776												776	
777			SUBTOTAL INCREMENTAL ADJUSTMENTS	684,000	-	-	2,000,000	2,684,000	400,000	3,000,000	6,084,000	777	
778			SUBTOTAL FORESTRY COMMISSION					15,540,395	4,763,560	9,378,713	29,682,668	778	
779												779	
780	P160	44	Department of Agriculture	5,011,360				5,011,360		8,093,526	13,104,886	780	
781			State Funds Adjustments:									781	
782			Petroleum Product Inspection (Fuel Tax Swap)		892,000			892,000			892,000	782	
783			Tobacco Master Settlement Agreement - Marketing (Per Statute 11-49-55)				2,000,000	2,000,000			2,000,000	783	
784			State & Federal Inspection Rules		150,000			150,000			150,000	784	
785			Waste Pesticide Recovery Program		150,000			150,000			150,000	785	
786			Personal Services (2 FTEs)		145,000			145,000			145,000	786	

2/20/2013		WAYS AND MEANS COMMITTEE			Ways and Means								
		FY 2013-14 Appropriation Bill			State				Federal	Other	Total		
		FY 2013-14 Agency Beginning Base			Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.nr	Tobacco MSA Provisos 118.ts	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
787								3,000,000	3,000,000			3,000,000	787
788													788
789													789
790									711,304			711,304	790
791									8,000			8,000	791
792													792
793													793
794										(892,000)		(892,000)	794
795													795
796													796
797					1,337,000	-	2,000,000	3,000,000	6,337,000	719,304	(892,000)	6,164,304	797
798									11,348,360	719,304	7,201,526	19,269,190	798
799													799
800	P200	45	Clemson-PSA	29,184,647					29,184,647	15,223,895	22,691,254	67,099,796	800
801			State Funds Adjustments:										801
802			Advanced Plant Technology Program (6 FTEs)		1,000,000			1,000,000				1,000,000	802
803			Advanced Plant Technology Lab				3,000,000	3,000,000				3,000,000	803
804			Precision Agriculture (3 FTEs)		500,000			500,000				500,000	804
805			Veterinary Diagnostic Center (2 FTEs)		300,000			300,000				300,000	805
806			Federal Funds Adjustments:										806
807			Agency Operations						596,912			596,912	807
808			Other Funds Adjustments:										808
809													809
810													810
811													811
812													812
813			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,800,000	-	-	3,000,000	4,800,000	596,912	-	5,396,912	813
814			SUBTOTAL CLEMSON-PSA						33,984,647	15,820,807	22,691,254	72,496,708	814
815													815
816	P210	46	SC State-PSA	2,313,205					2,313,205	4,052,176		6,365,381	816
817			State Funds Adjustments:										817
818													818
819			Federal Funds Adjustments:										819
820			Research and Extension - Operating						121,565			121,565	820
821													821
822			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	121,565	-	121,565	822
823			SUBTOTAL SC STATE-PSA						2,313,205	4,173,741		6,486,946	823
824													824
825													825
826	P260	48	Sea Grant Consortium	444,486					444,486	5,337,786	282,000	6,064,272	826
827			State Funds Adjustments:										827
828													828
829			Federal Funds Adjustments:										829
830													830
831													831
832			Other Funds Adjustments:										832
833													833
834													834
835													835
836			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	836
837			SUBTOTAL SEA GRANT CONSORTIUM						444,486	5,337,786	282,000	6,064,272	837
838													838
839	P320	50	Department of Commerce	21,127,881					21,127,881	19,150,015	41,588,000	81,865,896	839
840			State Funds Adjustments:										840
841			Targeted Project Management Investments		300,000			300,000				300,000	841
842			Deal Closing Fund			7,947,873	5,320,234	13,268,107				13,268,107	842
843			Base Closure Fund			500,000		500,000				500,000	843
844			Business Incubator Program			5,000,000	1,000,000	6,000,000				6,000,000	844
845			SC Council on Competiveness			300,000		300,000				300,000	845
846			Federal Funds Adjustments:										846
847			Small Business/Existing Ind. - Personal Services, Operating and Allocations						258,000			258,000	847
848			Community Grants - Personal Service						(50,000)			(50,000)	848
849			Employer Contributions						19,000			19,000	849
850			Other Fund Adjustments:										850
851			Global Business Development - Personal Service and Operating							107,500		107,500	851
852			Grant Programs - Personal Services							30,000		30,000	852
853			Employer Contributions							38,000		38,000	853
854													854
855													855
856													856
857			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	13,747,873	-	6,320,234	20,368,107	227,000	175,500	20,770,607	857
858			SUBTOTAL DEPT. OF COMMERCE						41,495,988	19,377,015	41,763,500	102,636,503	858

2/20/2013				Ways and Means									
WAYS AND MEANS COMMITTEE													
FY 2013-14 Appropriation Bill													
				State				Federal	Other	Total			
				Part 1A		Tobacco	FY 2012-13						
				Recurring Funds	Nonrecurring	MSA	Capital						
				Agency	Proviso	118.ts	Reserve						
				Beginning Base	H.3710	118.nr	Fund	Total	Federal	Other	Total		
Line							H.3711	State Funds	Funds	Funds	Funds	Line	
859				1,375,000				1,375,000		1,404,633	2,779,633	859	
860	P450	54	Rural Infrastructure Authority									860	
861			State Funds Adjustments:									861	
862												862	
863												863	
864			Other Funds Adjustments:									864	
865			Operations and Grant Program							19,065,367	19,065,367	865	
866												866	
867			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	19,065,367	19,065,367	867	
868			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY					1,375,000		20,470,000	21,845,000	868	
869												869	
870	P340	51	Jobs-Economic Development Authority						66,000	395,150	461,150	870	
871			State Funds Adjustments:									871	
872												872	
873												873	
874			Federal Funds Adjustments:									874	
875			Administration - Operating						(48,000)		(48,000)	875	
876												876	
877			Other Funds Adjustments:									877	
878			Administration - Personal Services							10,000	10,000	878	
879												879	
880			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	(48,000)	10,000	(38,000)	880	
881			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						18,000	405,150	423,150	881	
882												882	
883	P400	53	Conservation Bank							7,523,899	7,523,899	883	
884			Other Funds Adjustments:									884	
885			Conservation Bank Trust							2,000,000	2,000,000	885	
886			Administration - Personal Services							16,093	16,093	886	
887			Employer Contributions							4,023	4,023	887	
888												888	
889			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	2,020,116	2,020,116	889	
890			SUBTOTAL CONSERVATION BANK							9,544,015	9,544,015	890	
891												891	
892	R440	106	Department of Revenue	43,342,715				43,342,715		25,882,093	69,224,808	892	
893			State Funds Adjustments:									893	
894			Repayment of Loan Authorized by the B&CB on December 12,2012					20,170,000			20,170,000	894	
895			SCITS Implementation					7,533,374			7,533,374	895	
896			Tobacco Master Settlement Agreement - Diligent Enforcement				325,000				325,000	896	
897												897	
898			Other Funds Adjustments:									898	
899			Breach Remediation							3,900,000	3,900,000	899	
900												900	
901			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	325,000	27,703,374		3,900,000	31,928,374	901	
902			SUBTOTAL DEPT. OF REVENUE					71,371,089		29,782,093	101,153,182	902	
903												903	
904			TOTAL - ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE	115,655,689	4,121,000	13,747,873	2,325,000	42,023,608	177,873,170	205,949,111	166,826,886	550,649,167	904
905												905	
906												906	
907			LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS									907	
908												908	
909	B040	57	Judicial Department	44,982,065				44,982,065	3,835,393	20,498,000	69,315,458	909	
910			State Funds Adjustments:									910	
911												911	
912			Federal Funds Adjustments:									912	
913												913	
914												914	
915			Other Funds Adjustments:									915	
916												916	
917												917	
918			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	918	
919			SUBTOTAL JUDICIAL DEPARTMENT					44,982,065	3,835,393	20,498,000	69,315,458	919	
920												920	
921												921	
922	C050	58	Administrative Law Court	1,949,278				1,949,278		1,340,240	3,289,518	922	
923			State Funds Adjustments:									923	
924			Transfer of Procurement Review Panel (All Funding and FTEs)		116,302			116,302			116,302	924	
925												925	
926			Other Funds Adjustments:									926	
927			Administration - Personal Services and Operating							100,000	100,000	927	
928			Employer Contributions							30,000	30,000	928	

2/20/2013		WAYS AND MEANS COMMITTEE			Ways and Means								
		FY 2013-14 Appropriation Bill			State		Federal	Other	Total				
		FY 2013-14 Agency Beginning Base			Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.nr	Tobacco MSA Provisos 118.ts	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
929											2,534	2,534	929
930													930
931					116,302	-	-	-	116,302	-	132,534	248,836	931
932									2,065,580		1,472,774	3,538,354	932
933													933
934	D100	62	Governor's Office-SLED	34,252,390					34,252,390	36,268,454	19,541,585	90,062,429	934
935			State Funds Adjustments:										935
936			Investigative Services - Three Agents and Associated Cost (3 FTEs)		169,338				169,338			169,338	936
937			Forensic Services - Four Lab Positions, Associated Cost and Training (4 FTEs)		274,438				274,438			274,438	937
938			Data Center - Three Positions (3 FTEs)		135,000				135,000			135,000	938
939			CJIS/Fusion Center - Five Positions and Associated Cost (5 FTEs)		254,446				254,446			254,446	939
940			Offender Watch Maintenance		187,520				187,520			187,520	940
941			GangNet Maintenance		35,000				35,000			35,000	941
942			Employer Contributions		332,988				332,988			332,988	942
943			Computer Equipment			803,150			803,150			803,150	943
944			Maintenance Fees			30,000			30,000			30,000	944
945			Law Enforcement Equipment			739,980			739,980			739,980	945
946			Vehicle Replacement			600,000			600,000			600,000	946
947			Computer Software		346,295				346,295			346,295	947
948			Tobacco Master Settlement Agreement - Diligent Enforcement				450,000		450,000			450,000	948
949													949
950			Federal Funds Adjustments:										950
951													951
952													952
953			Other Funds Adjustments:										953
954			Investigative Services - Operating							862,000		862,000	954
955			Forensic Services - Operating							211,000		211,000	955
956			Data Center - Operating							1,000,000		1,000,000	956
957			Regulatory - Operating							150,000		150,000	957
958			Homeland Security - Operating							33,000		33,000	958
959			CJIS/Fusion Center- Personal Services and Operating							338,187		338,187	959
960			Counter Terrorism - Personal Services and Operating							1,348,869		1,348,869	960
961			Employer Contributions							43,404		43,404	961
962													962
963			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,388,730	2,519,425	450,000	-	4,358,155	-	3,986,460	8,344,615	963
964			SUBTOTAL SLED						38,610,545	36,268,454	23,528,045	98,407,044	964
965													965
966	E200	59	Attorney General	4,548,860					4,548,860	1,868,883	11,613,411	18,031,154	966
967			State Funds Adjustments:										967
968			Human Trafficking Task Force, Internet Crimes Against Children and Post Conviction Relief (3 FTEs)		153,120				153,120			153,120	968
969			Tobacco Master Settlement Agreement - Diligent Enforcement/Litigation				1,253,000		1,253,000			1,253,000	969
970													970
971			Federal Funds Adjustments:										971
972													972
973													973
974			Other Funds Adjustments:										974
975			Tobacco Litigation								828,000	828,000	975
976													976
977			SUBTOTAL INCREMENTAL ADJUSTMENTS		153,120	-	1,253,000	-	1,406,120	-	828,000	2,234,120	977
978			SUBTOTAL ATTORNEY GENERAL						5,954,980	1,868,883	12,441,411	20,265,274	978
979													979
980	E210	60	Prosecution Coordination Commission	11,723,626					11,723,626	175,338	8,450,000	20,348,964	980
981			State Funds Adjustments:										981
982			DUI Prosecution		1,600,000				1,600,000			1,600,000	982
983			Judicial Circuit State Support		720,000				720,000			720,000	983
984			Employer Contributions		38,082				38,082			38,082	984
985													985
986			Federal Funds Adjustments:										986
987			Capital Case Litigation Grant							117,000		117,000	987
988			John R. Justice Student Loan Forgiveness Program							62,000		62,000	988
989			Traffic Safety Resource Prosecution Grant							1,245		1,245	989
990													990
991			Other Funds Adjustments:										991
992			Office of Circuit Solicitors - Law Enforcement Fee and Fine Revenue								(500,000)	(500,000)	992
993			Conditional Discharge - General Sessions Court								125,000	125,000	993
994			Conditional Discharge - Magistrate Court								75,000	75,000	994
995													995
996			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,358,082	-	-	-	2,358,082	180,245	(300,000)	2,238,327	996
997			SUBTOTAL PROSECUTION COORDINATION COMMISSION						14,081,708	355,583	8,150,000	22,587,291	997
998													998
999	E230	61	Commission on Indigent Defense	18,014,139					18,014,139		13,425,652	31,439,791	999
1000			State Funds Adjustments:										1000

2/20/2013		WAYS AND MEANS COMMITTEE			Ways and Means								
		FY 2013-14 Appropriation Bill			State		Federal	Other	Total				
		FY 2013-14 Agency Beginning Base			Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.nr	Tobacco MSA Provisos 118.ts	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1001					1,182,815				1,182,815			1,182,815	1001
1002					576,000				576,000			576,000	1002
1003													1003
1004													1004
1005										144,597		144,597	1005
1006										49,623		49,623	1006
1007													1007
1008					1,758,815	-	-	-	1,758,815	-	194,220	1,953,035	1008
1009									19,772,954		13,619,872	33,392,826	1009
1010													1010
1011	K050	63	Department of Public Safety	70,353,969					70,353,969	38,196,131	48,889,782	157,439,882	1011
1012			State Funds Adjustments:										1012
1013			Highway Patrol Officers - Personal Services and Operating for Eighteen from Transport Police		805,140				805,140			805,140	1013
1014			State Transport Police - Personal Services and Operating to Highway Patrol		(805,140)				(805,140)			(805,140)	1014
1015			Vehicle Replacement			500,000			500,000			500,000	1015
1016													1016
1017			Federal Funds Adjustments:										1017
1018			Programs and Services - Personal Services, Operating and Allocations							1,275,626		1,275,626	1018
1019			Employer Contributions							57,482		57,482	1019
1020													1020
1021			Other Funds Adjustments:										1021
1022			Programs and Services - Personal Services, Operating and Allocations								(4,281,868)	(4,281,868)	1022
1023			Trooper Equipment							5,000,000		5,000,000	1023
1024			SCCATTS							1,000,000		1,000,000	1024
1025			Employer Contributions								(154,604)	(154,604)	1025
1026													1026
1027			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	500,000	-	-	500,000	1,333,108	1,563,528	3,396,636	1027
1028			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY						70,853,969	39,529,239	50,453,310	160,836,518	1028
1029													1029
1030	N040	65	Dept. of Corrections	366,797,847					366,797,847	605,708	55,495,164	422,898,719	1030
1031			State Funds Adjustments:										1031
1032			3% Pay Raise for Front Line Positions in Tier III Facilities		1,743,000				1,743,000			1,743,000	1032
1033			Case Services to include Mental Health Services, Substance Abuse Services and Reentry Services		1,220,500				1,220,500			1,220,500	1033
1034			Statewide Paving			1,000,000			1,000,000			1,000,000	1034
1035			Deferred Maintenance			3,635,000			3,635,000			3,635,000	1035
1036			Security/Detention Systems and Equipment			2,542,000			2,542,000			2,542,000	1036
1037			Inmate Security and Support Vehicles			1,000,000			1,000,000			1,000,000	1037
1038			Broad River Sewer System Upgrade			700,000			700,000			700,000	1038
1039			Food Service Institutional Equipment			489,357			489,357			489,357	1039
1040			Observation Towers - Lee Correctional Institution			236,900			236,900			236,900	1040
1041			Center Pivot Irrigation System			100,000			100,000			100,000	1041
1042			Weapons Replacement			40,000			40,000			40,000	1042
1043													1043
1044			Federal Funds Adjustments:										1044
1045			Administration - Personal Services and Operating							(48,914)		(48,914)	1045
1046			Programs and Services - Personal Services and Operating							2,253,006		2,253,006	1046
1047			Employer Contributions							357,200		357,200	1047
1048													1048
1049			Other Funds Adjustments:										1049
1050			Programs and Services - Personal Services and Operating								2,566,408	2,566,408	1050
1051			Employer Contributions								175,164	175,164	1051
1052													1052
1053			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,963,500	9,743,257	-	-	12,706,757	2,561,292	2,741,572	18,009,621	1053
1054			SUBTOTAL DEPT. OF CORRECTIONS						379,504,604	3,167,000	58,236,736	440,908,340	1054
1055													1055
1056	N080	66	Department of Probation, Parole & Pardon Services	21,722,110					21,722,110	50,000	31,173,492	52,945,602	1056
1057			State Funds Adjustments:										1057
1058			Parole Agents - 25 (25 FTEs)		1,013,250				1,013,250			1,013,250	1058
1059			Parole Board Operations - Operating		500,000				500,000			500,000	1059
1060			Community-Based Offender Treatment Program - 6 Positions (6 FTEs)		300,363				300,363			300,363	1060
1061			Parole Examination Staff - Two Positions (2 FTEs)		122,184				122,184			122,184	1061
1062			Violations and Incentives Matrix - Training, Consulting and System Development		75,000				75,000			75,000	1062
1063			Parole Process Automation			500,000			500,000			500,000	1063
1064			Violations and Incentives Matrix			400,000			400,000			400,000	1064
1065													1065
1066			Federal Funds Adjustments:										1066
1067													1067
1068													1068
1069			Other Funds Adjustments:										1069
1070													1070
1071													1071
1072			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,010,797	900,000	-	-	2,910,797	-	-	2,910,797	1072

2/20/2013		WAYS AND MEANS COMMITTEE				Ways and Means								
		FY 2013-14 Appropriation Bill				State					Federal	Other	Total	
		FY 2013-14 Agency Beginning Base				Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.nr	Tobacco MSA Provisos 118.ts	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1073		SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON								24,632,907	50,000	31,173,492	55,856,399	1073
1074													1074	
1075	N120 67	Department of Juvenile Justice				92,255,735				92,255,735	3,505,251	24,160,994	119,921,980	1075
1076		State Funds Adjustments:											1076	
1077		Agency Operations - Personal Services and Operating				8,450,000				8,450,000			8,450,000	1077
1078		Deferred Maintenance					800,000			800,000			800,000	1078
1079													1079	
1080		Federal Funds Adjustments:											1080	
1081		Programs and Services - Personal Services and Operating									(1,048,105)		(1,048,105)	1081
1082		Employer Contributions									(124,780)		(124,780)	1082
1083													1083	
1084		Other Funds Adjustments:											1084	
1085		Programs and Services - Personal Services, Operating and Case Services									(6,750,525)		(6,750,525)	1085
1086		Employer Contributions									(1,630,884)		(1,630,884)	1086
1087													1087	
1088		SUBTOTAL INCREMENTAL ADJUSTMENTS				8,450,000	800,000	-	-	9,250,000	(1,172,885)	(8,381,409)	(304,294)	1088
1089		SUBTOTAL DEPT. OF JUVENILE JUSTICE								101,505,735	2,332,366	15,779,585	119,617,686	1089
1090													1090	
1091	N200 64	Law Enforcement Training Council (Criminal Justice Academy)				1,201,580				1,201,580	500,000	12,220,000	13,921,580	1091
1092		State Funds Adjustments:											1092	
1093		HVAC System							1,682,032	1,682,032			1,682,032	1093
1094													1094	
1095		Federal Funds Adjustments:											1095	
1096													1096	
1097													1097	
1098		Other Funds Adjustments:											1098	
1099		Align Budget with Revenue									(620,000)		(620,000)	1099
1100		Shift 6 FTEs from State Funds												1100
1101													1101	
1102		SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	1,682,032	1,682,032	-	(620,000)	1,062,032	1102
1103		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL								2,883,612	500,000	11,600,000	14,983,612	1103
1104													1104	
1105	P240 47	Department of Natural Resources				16,301,667				16,301,667	20,469,296	41,909,939	78,680,902	1105
1106		State Funds Adjustments:											1106	
1107		Law Enforcement Officers (10) - Includes Operating (10 FTEs)				483,725				483,725			483,725	1107
1108		Earth Sciences Group - Personal Services and Operating (2 FTEs)				494,927				494,927			494,927	1108
1109		Marine Research and Monitoring - Waddell Center				353,202				353,202			353,202	1109
1110		Waddell Center Infrastructure					903,000			903,000			903,000	1110
1111		Water Resources Fund (Fuel Tax Swap)				3,400,000				3,400,000			3,400,000	1111
1112		IT New FTEs and Maintenance Contract				188,095				188,095			188,095	1112
1113		Outreach Programs				500,000	200,000			700,000			700,000	1113
1114		State River Basin Study					2,000,000			2,000,000			2,000,000	1114
1115		Information Technology - Phase II Upgrade Software and Equipment Replacement					1,725,000			1,725,000			1,725,000	1115
1116		Groundwater Monitoring Clusters					250,000			250,000			250,000	1116
1117		Enforcement Division Vehicles					785,050			785,050			785,050	1117
1118													1118	
1119		Federal Funds Adjustments:											1119	
1120		Programs and Services - Personal Services and Operating									3,558,681		3,558,681	1120
1121		Employer Contributions									(6,547)		(6,547)	1121
1122													1122	
1123		Other Funds Adjustments:											1123	
1124		Earmarked Funds									462,171		462,171	1124
1125		Restricted Funds									(754,177)		(754,177)	1125
1126													1126	
1127		SUBTOTAL INCREMENTAL ADJUSTMENTS				5,419,949	5,863,050	-	-	11,282,999	3,552,134	(292,006)	14,543,127	1127
1128		SUBTOTAL DEPT. OF NATURAL RESOURCES								27,584,666	24,021,430	41,617,933	93,224,029	1128
1129													1129	
1130		TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE				684,103,266	24,619,295	20,325,732	1,703,000	732,433,325	111,928,348	288,571,158	1,132,932,831	1130
1131													1131	
1132													1132	
1133		TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS												1133
1134													1134	
1135	L360 70	Human Affairs Commission				1,308,449				1,308,449	137,403	490,700	1,936,552	1135
1136		State Funds Adjustments:											1136	
1137		Personal Services and Operating				156,603				156,603			156,603	1137
1138		CAAMS System				25,000	100,000			125,000			125,000	1138
1139													1139	
1140		Federal Funds Adjustments:											1140	
1141													1141	
1142													1142	
1143		Other Funds Adjustments:											1143	

2/20/2013		WAYS AND MEANS COMMITTEE				Ways and Means						
		FY 2013-14 Appropriation Bill				State		Federal	Other	Total		
		FY 2013-14		Tobacco	FY 2012-13							
		Agency	Part 1A	MSA	Capital							
		Beginning Base	Recurring Funds	Provisos	Reserve			Total	Federal	Other	Total	
Line			H.3710	118.nr	Fund			State Funds	Funds	Funds	Funds	Line
1144												1144
1145												1145
1146			181,603	100,000	-	-		281,603	-	-	281,603	1146
1147								1,590,052	137,403	490,700	2,218,155	1147
1148												1148
1149	L460	71	395,290					395,290		261,814	657,104	1149
1150												1150
1151												1151
1152			30,250					30,250			30,250	1152
1153			67,550					67,550			67,550	1153
1154				10,334				10,334			10,334	1154
1155												1155
1156												1156
1157												1157
1158			97,800	10,334	-	-		108,134	-	-	108,134	1158
1159								503,424		261,814	765,238	1159
1160												1160
1161	R040	72							237,000	4,399,308	4,636,308	1161
1162												1162
1163									(87,000)		(87,000)	1163
1164												1164
1165												1165
1166										10,000	10,000	1166
1167										60,000	60,000	1167
1168												1168
1169									(87,000)	70,000	(17,000)	1169
1170									150,000	4,469,308	4,619,308	1170
1171												1171
1172	R060	73								11,118,806	11,118,806	1172
1173												1173
1174										125,835	125,835	1174
1175										129,851	129,851	1175
1176												1176
1177										255,686	255,686	1177
1178										11,374,492	11,374,492	1178
1179												1179
1180	R080	74	1,841,795					1,841,795		3,235,066	5,076,861	1180
1181												1181
1182												1182
1183												1183
1184												1184
1185										59,576	59,576	1185
1186										77,424	77,424	1186
1187												1187
1188										137,000	137,000	1188
1189										3,372,066	5,213,861	1189
1190												1190
1191	R120	75								5,799,811	5,799,811	1191
1192												1192
1193										874,984	874,984	1193
1194										(83,436)	(83,436)	1194
1195										3,000,000	3,000,000	1195
1196										370,181	370,181	1196
1197												1197
1198										4,161,729	4,161,729	1198
1199										9,961,540	9,961,540	1199
1200												1200
1201	R140	76								996,001	996,001	1201
1202												1202
1203												1203
1204												1204
1205												1205
1206										996,001	996,001	1206
1207												1207
1208	R200	78	3,689,965					3,689,965		14,880,754	18,570,719	1208
1209												1209
1210												1210
1211												1211
1212												1212
1213												1213
1214												1214
1215												1215

2/20/2013		WAYS AND MEANS COMMITTEE				Ways and Means						
		FY 2013-14 Appropriation Bill				State		Federal	Other	Total		
						Part 1A	Tobacco	FY 2012-13				
						Recurring Funds	MSA	Capital				
						Nonrecurring	Provisos	Reserve				
						Proviso 118.nr	118.ts	Fund				
						H.3710		H.3711	Total	Federal	Other	
						Agency			State Funds	Funds	Funds	
						Beginning Base						
Line											Line	
1216									3,689,965		14,880,754	18,570,719
1217												
1218	R230	79	Board of Financial Institutions								3,775,875	3,775,875
1219			Other Funds Adjustments:									
1220			Banking Examiners - Personal Services and Operating								116,897	116,897
1221			Consumer Finance - Personal Services and Operating								183,443	183,443
1222												
1223			SUBTOTAL INCREMENTAL ADJUSTMENTS								300,340	300,340
1224			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS								4,076,215	4,076,215
1225												
1226	R280	80	Department of Consumer Affairs		717,637				717,637		1,816,860	2,534,497
1227			State Funds Adjustments:									
1228			Personal Services and Operating (2 FTEs & Move 1 FTE from Other)		171,297				171,297			171,297
1229			Employer Contributions		1,920				1,920			1,920
1230			Licensing Database Reconfiguration/Upgrade									
1231			Public Information and Education - Personal Services		15,000		100,000		100,000			100,000
1232									15,000			15,000
1233			Federal Funds Adjustments:									
1234												
1235												
1236			Other Funds Adjustments:									
1237			Agency Operations - Personal Services and Operating								192,631	192,631
1238												
1239			SUBTOTAL INCREMENTAL ADJUSTMENTS		188,217		100,000		288,217		192,631	480,848
1240			SUBTOTAL DEPT. OF CONSUMER AFFAIRS						1,005,854		2,009,491	3,015,345
1241												
1242	R360	81	Department of Labor, Licensing, & Regulation		1,297,090				1,297,090	3,047,006	36,654,866	40,998,962
1243			State Funds Adjustments:									
1244												
1245												
1246			Federal Funds Adjustments:									
1247												
1248												
1249			Other Funds Adjustments:									
1250			Administration Personal Services and Operating								(27,004)	(27,004)
1251			Fire Academy - Personal Services and Operating								(25,380)	(25,380)
1252			State Fire Marshall - Personal Services and Operating								(90,000)	(90,000)
1253			Employer Contributions								142,384	142,384
1254												
1255			SUBTOTAL INCREMENTAL ADJUSTMENTS									
1256			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION						1,297,090	3,047,006	36,654,866	40,998,962
1257												
1258	R400	82	Department of Motor Vehicles							2,000,000	83,000,000	85,000,000
1259			State Funds Adjustments:									
1260			ADA Compliance				925,000		925,000			925,000
1261												
1262			Federal Funds Adjustments:									
1263			Agency Operations							(300,000)		(300,000)
1264												
1265			Other Funds Adjustments:									
1266			Administration - Operating								(1,599,525)	(1,599,525)
1267			Customer Service - Operating								1,507,672	1,507,672
1268			Procedures and Compliance - Operating								(181,167)	(181,167)
1269			Technology and Program Development - Personal Services and Operating								273,020	273,020
1270												
1271			SUBTOTAL INCREMENTAL ADJUSTMENTS				925,000		925,000	(300,000)		625,000
1272			SUBTOTAL DEPT. OF MOTOR VEHICLES						925,000	1,700,000	83,000,000	85,625,000
1273												
1274	R600	83	Department of Employment & Workforce		362,511				362,511	186,178,682	13,790,962	200,332,155
1275			State Funds Adjustments:									
1276												
1277												
1278			Federal Funds Adjustments:									
1279			Agency Operations - Personal Services and Operating							(35,916,246)		(35,916,246)
1280												
1281			Other Funds Adjustments:									
1282			Agency Operations - Personal Services and Operating								2,476,922	2,476,922
1283												
1284			SUBTOTAL INCREMENTAL ADJUSTMENTS							(35,916,246)	2,476,922	(33,439,324)
1285			SUBTOTAL EMPLOYMENT SECURITY COMM.						362,511	150,262,436	16,267,884	166,892,831
1286												
1287	U120	84	Department of Transportation		57,270				57,270		1,401,707,396	1,401,764,666

2/20/2013		WAYS AND MEANS COMMITTEE			Ways and Means								
		FY 2013-14 Appropriation Bill			State				Federal	Other	Total		
		FY 2013-14			Part 1A	Tobacco	FY 2012-13						
		Agency			Recurring Funds	Nonrecurring	MSA	Capital					
		Beginning Base			H.3710	Proviso 118.nr	Provisos	Reserve	Total	Federal	Other	Total	
Line							Fund		State Funds	Funds	Funds	Funds	Line
							H.3711						
1288													1288
1289													1289
1290													1290
1291													1291
1292													1292
1293													1293
1294													1294
1295													1295
1296													1296
1297													1297
1298													1298
1299													1299
1300													1300
1301													1301
1302													1302
1303													1303
1304													1304
1305													1305
1306													1306
1307													1307
1308	U150	85											1308
1309													1309
1310													1310
1311													1311
1312													1312
1313													1313
1314													1314
1315													1315
1316	U200	86											1316
1317													1317
1318													1318
1319													1319
1320													1320
1321													1321
1322													1322
1323													1323
1324													1324
1325													1325
1326													1326
1327													1327
1328													1328
1329	A010	91A											1329
1330													1330
1331													1331
1332													1332
1333													1333
1334													1334
1335													1335
1336													1336
1337													1337
1338													1338
1339	A050	91B											1339
1340													1340
1341													1341
1342													1342
1343													1343
1344													1344
1345													1345
1346	A150	91C											1346
1347													1347
1348													1348
1349													1349
1350													1350
1351													1351
1352													1352
1353													1353
1354	A170	91D											1354
1355													1355
1356													1356
1357													1357

2/20/2013		WAYS AND MEANS COMMITTEE				Ways and Means							
		FY 2013-14 Appropriation Bill				State					Federal	Other	Total
						Part 1A		Tobacco	FY 2012-13				
						Recurring Funds	Nonrecurring	MSA	Capital				
						H.3710	Proviso 118.nr	Provisos	Reserve				
						Agency		118.ts	Fund				
						Beginning Base			H.3711				
Line									Total	Federal	Other	Total	Line
									State Funds	Funds	Funds	Funds	
1358									950,000			950,000	1358
1359									6,335,152			6,335,152	1359
1360													1360
1361	A200	91E	Legislative Audit Council		1,152,735				1,152,735		300,000	1,452,735	1361
1362			State Funds Adjustments:										1362
1363			Unclassified Legislative LAC			100,000			100,000			100,000	1363
1364													1364
1365			Other Funds Adjustments:										1365
1366			Unclassified Legislative LAC								(100,000)	(100,000)	1366
1367													1367
1368			SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000			100,000		(100,000)		1368
1369			SUBTOTAL LEG AUDIT COUNCIL						1,252,735		200,000	1,452,735	1369
1370													1370
1371	D050	92A	Governor's Office-Executive Control of the State		1,910,705				1,910,705			1,910,705	1371
1372			State Funds Adjustments:										1372
1373													1373
1374													1374
1375			SUBTOTAL INCREMENTAL ADJUSTMENTS										1375
1376			SUBTOTAL EXECUTIVE CONTROL OF STATE						1,910,705			1,910,705	1376
1377													1377
1378	D170	92B	Governor's Office-OEPP		6,555,934				6,555,934	80,681,153	25,112,118	112,349,205	1378
1379			State Funds Adjustments:										1379
1380													1380
1381													1381
1382			Federal Funds Adjustments:										1382
1383			Co-Occurring State Incentive Grant							(1,048,998)		(1,048,998)	1383
1384			Federal Fund Reduction							(3,181,744)		(3,181,744)	1384
1385													1385
1386			Other Funds Adjustments:										1386
1387			Children's Services - Guardian ad Litem: Classified Positions								(600,000)	(600,000)	1387
1388			Children's Services - Guardian ad Litem: Unclassified Positions								(29,900)	(29,900)	1388
1389			Children's Services - Guardian ad Litem: Other Personal Services								(800,000)	(800,000)	1389
1390			Children's Services - Guardian ad Litem: Other Operating								(2,199,929)	(2,199,929)	1390
1391			Children's Services - Foster Care: Classified Positions								21,000	21,000	1391
1392			Children's Services - Foster Care: Other Operating								100,000	100,000	1392
1393			Children's Services - Continuum of Care								451,896	451,896	1393
1394			Constituent Services: Veteran's Cemetery - Other Operating								245,000	245,000	1394
1395			Employer Contributions								(10,171)	(10,171)	1395
1396													1396
1397			SUBTOTAL INCREMENTAL ADJUSTMENTS							(4,230,742)	(2,822,104)	(7,052,846)	1397
1398			SUBTOTAL OEPP						6,555,934	76,450,411	22,290,014	105,296,359	1398
1399													1399
1400	D200	92C	Governor's Office-Mansion & Grounds		303,106				303,106		200,000	503,106	1400
1401			State Funds Adjustments:										1401
1402			Reduce 5 FTEs										1402
1403													1403
1404			Other Funds Adjustments:										1404
1405													1405
1406													1406
1407			SUBTOTAL INCREMENTAL ADJUSTMENTS										1407
1408			SUBTOTAL MANSION & GROUNDS						303,106		200,000	503,106	1408
1409													1409
1410	D250	93	Inspector General		311,344				311,344		28,555	339,899	1410
1411			State Funds Adjustments:										1411
1412			Staffing and Operations (3 FTEs)			304,671			304,671			304,671	1412
1413			Office Infrastructure				52,565		52,565			52,565	1413
1414													1414
1415			Other Funds Adjustments:										1415
1416			Classified Positions								(28,555)	(28,555)	1416
1417													1417
1418			SUBTOTAL INCREMENTAL ADJUSTMENTS			304,671	52,565		357,236		(28,555)	328,681	1418
1419			SUBTOTAL INSPECTOR GENERAL						668,580			668,580	1419
1420													1420
1421	E040	94	Lieutenant Governor		6,640,012				6,640,012	26,548,597	6,061,500	39,250,109	1421
1422			State Funds Adjustments:										1422
1423			Home and Community Based Services			1,250,000			1,250,000			1,250,000	1423
1424			Caregivers						3,000,000			3,000,000	1424
1425			Alzheimer's Resource Coordination			20,000			20,000			20,000	1425
1426													1426
1427			Federal Funds Adjustments:										1427
1428			Allocations							(2,100,000)		(2,100,000)	1428
1429													1429

2/20/2013		WAYS AND MEANS COMMITTEE				Ways and Means							
		FY 2013-14 Appropriation Bill				State					Federal	Other	Total
						Part 1A		Tobacco	FY 2012-13				
						Recurring Funds	Nonrecurring	MSA	Capital				
						H.3710	Proviso 118.nr	Provisos	Reserve				
								118.ts	Fund				
									H.3711				
Line		FY 2013-14				Total			Total	Federal	Other	Total	Line
		Agency	Beginning Base			State Funds			State Funds	Funds	Funds	Funds	
1430		Other Funds Adjustments:											1430
1431		Office on Aging - Case Services and Veterans Directed Home & Community Based Service Contract									(1,103,700)	(1,103,700)	1431
1432													1432
1433		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,270,000	3,000,000	-	-	4,270,000	(2,100,000)	(1,103,700)	1,066,300	1433
1434		SUBTOTAL LIEUTENANT GOVERNOR							10,910,012	24,448,597	4,957,800	40,316,409	1434
1435													1435
1436	E080	95 Secretary of State	861,281						861,281		1,390,088	2,251,369	1436
1437		State Funds Adjustments:											1437
1438		Personal Services			45,283				45,283			45,283	1438
1439		Boards and Commissions Database Project				250,000			250,000			250,000	1439
1440		Disaster Recovery/Image Digitization				97,800			97,800			97,800	1440
1441													1441
1442		Other Funds Adjustments:											1442
1443		Administration - Other Operating: Charities Online Filing System									80,000	80,000	1443
1444													1444
1445		SUBTOTAL INCREMENTAL ADJUSTMENTS			45,283	347,800	-	-	393,083	-	80,000	473,083	1445
1446		SUBTOTAL SECRETARY OF STATE							1,254,364		1,470,088	2,724,452	1446
1447													1447
1448	E120	96 Comptroller General	2,103,652						2,103,652		840,000	2,943,652	1448
1449		State Funds Adjustments:											1449
1450													1450
1451													1451
1452		Other Funds Adjustments:											1452
1453		Other Funds Authorization									(60,000)	(60,000)	1453
1454													1454
1455		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	(60,000)	(60,000)	1455
1456		SUBTOTAL COMPTROLLER GENERAL							2,103,652		780,000	2,883,652	1456
1457													1457
1458	E160	97 State Treasurer	1,596,514						1,596,514		3,987,771	5,584,285	1458
1459		State Funds Adjustments:											1459
1460													1460
1461													1461
1462		Other Funds Adjustments:											1462
1463		Custodial Services Banking Fees									495,000	495,000	1463
1464		Employee Pay Plan and Staffing - Personal Services and Operating									193,495	193,495	1464
1465		Unclaimed Property - Personal Services									130,000	130,000	1465
1466		Proviso 76.14 FY 12-13 Act - Employer Contributions									42,900	42,900	1466
1467		Proviso 76.14 FY 12-13 Act - Operating									27,100	27,100	1467
1468		Debt/Investment System - Personal Services									241,800	241,800	1468
1469		Debt/Investment System - Employer Contributions									79,400	79,400	1469
1470		Debt/Investment System - Operating									959,000	959,000	1470
1471													1471
1472		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	2,168,695	2,168,695	1472
1473		SUBTOTAL STATE TREASURER							1,596,514		6,156,466	7,752,980	1473
1474													1474
1475	E190	98 Retirement Systems Investment Commission									10,152,679	10,152,679	1475
1476		Other Funds Adjustments:											1476
1477													1477
1478													1478
1479		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	-	1479
1480		SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION									10,152,679	10,152,679	1480
1481													1481
1482	E240	99 Adjutant General	4,959,966						4,959,966	53,073,080	8,646,961	66,680,007	1482
1483		State Funds Adjustments:											1483
1484		Armory Operations			250,000				250,000			250,000	1484
1485		Civil Air Patrol			50,000				50,000			50,000	1485
1486		Armory Maintenance and Repair Projects				450,000			450,000			450,000	1486
1487		Emergency Management Program Improvements				250,000			250,000			250,000	1487
1488													1488
1489		Federal Funds Adjustments:											1489
1490		Federal Fund Authorization								(8,073,080)		(8,073,080)	1490
1491		Armory Operations - Operating								193,912		193,912	1491
1492													1492
1493		Other Funds Adjustments:											1493
1494		Other Funds Authorization									(2,000,000)	(2,000,000)	1494
1495													1495
1496		SUBTOTAL INCREMENTAL ADJUSTMENTS			300,000	700,000	-	-	1,000,000	(7,879,168)	(2,000,000)	(8,879,168)	1496
1497		SUBTOTAL ADJUTANT GENERAL							5,959,966	45,193,912	6,646,961	57,800,839	1497
1498													1498
1499	E280	100 Election Commission	4,564,853						4,564,853		440,700	5,005,553	1499
1500		State Funds Adjustments:											1500
1501		New Statewide Voting System						5,000,000	5,000,000			5,000,000	1501

2/20/2013		WAYS AND MEANS COMMITTEE				Ways and Means							
		FY 2013-14 Appropriation Bill				State					Federal	Other	Total
						Part 1A		Tobacco	FY 2012-13				
						Recurring Funds	Nonrecurring	MSA	Capital				
		FY 2013-14						Provisos	Reserve				
		Agency							Fund				
		Beginning Base				H.3710	Proviso 118.nr	118.ts	H.3711				
Line									Total	Federal	Other	Total	Line
									State Funds	Funds	Funds	Funds	
1502									600,000			600,000	1502
									600,000			600,000	1503
1503													1504
1504													1505
1505											1,200,000	1,200,000	1506
1506													1507
1507									5,600,000		1,200,000	6,800,000	1508
1508									10,164,853		1,640,700	11,805,553	1509
1509													1510
1510	F030	101	Budget & Control Board		31,495,233				31,495,233	2,485,867	145,930,242	179,911,342	1511
1511			State Funds Adjustments:										1512
1512													1513
1513													1514
1514			Federal Funds Adjustments:										1515
1515			Office of Research and Statistics - Personal Services and Operating							1,697,631		1,697,631	1516
1516			State Revolving Fund - Loans							700,000		700,000	1517
1517			Energy Office - Personal Services, Operating and Allocations							(595,301)		(595,301)	1518
1518			Employer Contributions							128,797		128,797	1519
1519													1520
1520			Other Funds Adjustments:										1521
1521			State Fleet Management - Debt Service Charges								(2,100,000)	(2,100,000)	1522
1522			State Fleet Management - Interest Master Lease Program								(82,303)	(82,303)	1523
1523			Second Injury Fund - Personal Services and Operating								185,000	185,000	1524
1524			Service Contract 800 MHz								(1,000,000)	(1,000,000)	1525
1525			IT Planning and Management - Operating								(1,000,000)	(1,000,000)	1526
1526			Employer Contributions								40,000	40,000	1527
1527													1528
1528			SUBTOTAL INCREMENTAL ADJUSTMENTS							1,931,127	(3,957,303)	(2,026,176)	1529
1529			SUBTOTAL BUDGET & CONTROL BOARD						31,495,233	4,416,994	141,972,939	177,885,166	1530
1530													1531
1531	F270	102	State Auditor		2,314,850				2,314,850		2,471,078	4,785,928	1532
1532			State Funds Adjustments:										1533
1533			Reduce 7 FTEs										1534
1534													1535
1535			Other Funds Adjustments:										1536
1536													1537
1537													1538
1538			SUBTOTAL INCREMENTAL ADJUSTMENTS										1539
1539			SUBTOTAL STATE AUDITOR						2,314,850		2,471,078	4,785,928	1540
1540													1541
1541	F500	105	Public Employee Benefit Authority (PEBA)								31,330,091	31,330,091	1542
1542			Other Funds Adjustments:										1543
1543													1544
1544													1545
1545			SUBTOTAL INCREMENTAL ADJUSTMENTS										1546
1546			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)								31,330,091	31,330,091	1547
1547													1548
1548	U300	87	Division of Aeronautics		1,127,183				1,127,183	2,146,927	2,650,008	5,924,118	1549
1549			State Funds Adjustments:										1550
1550													1551
1551			Federal Funds Adjustments:										1552
1552			Administration - Operating and Allocations							1,353,073		1,353,073	1553
1553													1554
1554			Other Funds Adjustments:										1555
1555													1556
1556													1557
1557													1558
1558			SUBTOTAL INCREMENTAL ADJUSTMENTS							1,353,073		1,353,073	1559
1559			SUBTOTAL DIVISION OF AERONAUTICS						1,127,183	3,500,000	2,650,008	7,277,191	1560
1560													1561
1561	P280	49	Department of Parks, Recreation & Tourism		30,067,465				30,067,465	2,559,110	37,981,863	70,608,438	1562
1562			State Funds Adjustments:										1563
1563			Destination Specific			4,000,000			4,000,000			4,000,000	1564
1564			Tourism Sales and Marketing			3,000,000			3,000,000			3,000,000	1565
1565			State Park Service - Personal Services			(751,879)			(751,879)			(751,879)	1566
1566			Product Services and Development			1,000,000			1,000,000			1,000,000	1567
1567			Employer Contributions			(248,121)			(248,121)			(248,121)	1568
1568													1569
1569			Federal Funds Adjustments:										1570
1570													1571
1571													1572
1572			Other Funds Adjustments:										1573
1573			State Park Service - Personal Services								1,876,879	1,876,879	1573

2/20/2013		WAYS AND MEANS COMMITTEE			Ways and Means									
		FY 2013-14 Appropriation Bill			State				Federal	Other	Total			
		FY 2013-14			Part 1A		Tobacco	FY 2012-13						
		Agency			Recurring Funds	Nonrecurring	MSA	Capital						
		Beginning Base			H.3710	Proviso 118.nr	Provisos	Reserve						
Line							118.ts	Fund	Total	Federal	Other	Total	Line	
								H.3711	State Funds	Funds	Funds	Funds		
1574				State Park Service - Operating							(500,000)	(500,000)	1574	
1575				Employer Contributions							248,121	248,121	1575	
1576													1576	
1577				SUBTOTAL INCREMENTAL ADJUSTMENTS	7,000,000	-	-	-	7,000,000	-	1,625,000	8,625,000	1577	
1578				SUBTOTAL DEPT. OF PRT					37,067,465	2,559,110	39,606,863	79,233,438	1578	
1579													1579	
1580	R520	107		State Ethics Commission	297,702				297,702		517,508	815,210	1580	
1581				State Funds Adjustments:									1581	
1582				Transfer of Fines and Fees to General Fund (Transfer 7.10 FTEs from Other)	339,000				339,000			339,000	1582	
1583													1583	
1584				Other Funds Adjustments:									1584	
1585				Transfer of Fines and Fees to General Fund							(339,000)	(339,000)	1585	
1586				Lobbyist Fee Increase							108,700	108,700	1586	
1587													1587	
1588				SUBTOTAL INCREMENTAL ADJUSTMENTS	339,000	-	-	-	339,000	-	(230,300)	108,700	1588	
1589				SUBTOTAL ETHICS COMMISSION					636,702		287,208	923,910	1589	
1590													1590	
1591	S600	108		Procurement Review Panel	116,302				116,302		2,534	118,836	1591	
1592				State Funds Adjustments:									1592	
1593				Transfer to Administrative Law Court (All Funding and FTEs)	(116,302)				(116,302)			(116,302)	1593	
1594													1594	
1595				Other Funds Adjustments:									1595	
1596				Transfer to Administrative Law Court (All Funding and FTEs)							(2,534)	(2,534)	1596	
1597													1597	
1598				SUBTOTAL INCREMENTAL ADJUSTMENTS	(116,302)	-	-	-	(116,302)	-	(2,534)	(118,836)	1598	
1599				SUBTOTAL PROCUREMENT REVIEW PANEL									1599	
1600													1600	
1601				TOTAL - LEGISLATIVE, EXECUTIVE, & LOCAL GOVERNMENT SUBCOMMITTEE	139,737,529		4,100,365		6,550,000	159,830,546	156,569,024	273,362,895	589,762,465	1601
1602													1602	
1603													1603	
1604				EDUCATION IMPROVEMENT ACT									1604	
1605													1605	
1606				Revenue									1606	
1607													1607	
1608				Recurring Revenue:									1608	
1609				Revenue Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13)	628,014,370								1609	
1610				Interest Earnings Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13)	115,000								1610	
1611													1611	
1612				Less: FY 2013-14 Appropriation Base	(616,727,053)								1612	
1613													1613	
1614				*New* Recurring Revenue	11,402,317								1614	
1615													1615	
1616				Enhancements and Adjustments:									1616	
1617				Non-Recurring Cash Carry-forward - National Board Certification (Projection)	8,000,000								1617	
1618				Guest Services for Transients - Proviso 117.121	(160,119)								1618	
1619													1619	
1620				Total *New* EIA Revenue	19,242,198								1620	
1621													1621	
1622													1622	
1623				Total EIA Revenue	19,242,198								1623	
1624													1624	
1625				Appropriations									1625	
1626				Instructional Materials - Non-Recurring	8,000,000								1626	
1627				SCDE-CDEPP	2,940,998								1627	
1628				ALLOC EIA - Teacher SLRS	48,695,610								1628	
1629				Teacher Salary Supplement -State Share	(38,625,010)								1629	
1630				National Board Certification	(10,000,000)								1630	
1631				Teacher Supplies	396,480								1631	
1632				State Teacher Pay (F30)	506,942								1632	
1633				STEM Centers SC	1,750,000								1633	
1634				Teach for America South Carolina	1,000,000								1634	
1635				Power Schools	2,500,000								1635	
1636				Technical Assistance	750,000								1636	
1637				Science Plus	353,406								1637	
1638				Teacher Loan Program	1,089,159								1638	
1639				CERRA	500,000								1639	
1640				Center for Educational Partnerships (H27)	715,933								1640	
1641				SC Economics (H27)	300,000								1641	
1642				Writing Improvement Network-USC (H27)	(182,761)								1642	
1643				SC Geographic Alliance-USC (H27)	(155,869)								1643	
1644				School Improvement Council (H27)	(127,303)								1644	

2/20/2013		WAYS AND MEANS COMMITTEE			Ways and Means						
		FY 2013-14 Appropriation Bill			State		Federal	Other	Total		
					Tobacco	FY 2012-13					
					MSA	Capital					
					Provisos	Reserve					
						Fund					
							Total	Federal	Other	Total	
Line		FY 2013-14	Part 1A				State Funds	Funds	Funds	Funds	Line
		Agency	Recurring Funds	Nonrecurring	118.ts	H.3711					
		Beginning Base	H.3710	Proviso 118.nr							
1645		Middle Grade Initiative (H27)	(75,000)								1645
1646		SC Education Policy Center (H27)	(75,000)								1646
1647		Education Oversight Committee (A85)	100,000								1647
1648		Transportation	(1,115,387)								1648
1649											1649
1650											1650
1651		Total EIA Appropriations	19,242,198								1651
1652											1652
1653		Residual Balance									1653
1654											1654
1655		LOTTERY EXPENDITURE ACCOUNT									1655
1656			Section								1656
1657		Revenue	1AA								1657
1658											1658
1659		Earnings FY 2012-13 (BEA Estimate 11/9/12, 2/15/13)	240,000,000								1659
1660		Interest Earnings (BEA Estimate 11/9/12, 2/15/13)	1,500,000								1660
1661		Unclaimed Prizes (BEA Estimate 11/9/12, 2/15/13)	12,400,000								1661
1662		Election Day Lottery Sales	740,000								1662
1663		Education Lottery Year-End Cash Surplus - Non-Recurring	8,000,000								1663
1664											1664
1665		Total South Carolina Education Lottery Revenue	262,640,000								1665
1666											1666
1667		Appropriations									1667
1668		CHE and Technical Board for Comprehensive Education - Tuition Assistance Two-Year Institutions	42,900,000								1668
1669		CHE - Life Scholarships	109,341,120								1669
1670		CHE - Hope Scholarships	7,779,856								1670
1671		CHE - Palmetto Fellows	30,777,240								1671
1672		CHE - Need Based Grants	11,631,566								1672
1673		Tuition Grants Commission - Tuition Grants	7,766,604								1673
1674		CHE - National Guard Tuition Repayment Program	1,700,000								1674
1675		CHE - Higher Education Excellence Enhancement Program	50,000								1675
1676		South Carolina State University	2,500,000								1676
1677		CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges	7,301,816								1677
1678		Dept of Education - K-5 Reading, Math, Science and Social Studies Program	26,291,798								1678
1679		Dept of Education - Grades 6-8 Reading, Math, Science and Social Studies Program	2,000,000								1679
1680		School for Deaf & Blind - Technology	200,000								1680
1681											1681
1682		Subtotal:	250,240,000								1682
1683											1683
1684											1684
1685		Unclaimed Prizes									1685
1686		CHE and Technical Board for Comprehensive Education - Tuition Assistance Two-Year Institutions	6,200,000								1686
1687		Department of Alcohol and Other Drug Abuse Services - Gambling Addiction	50,000								1687
1688		CHE - Higher Education Excellence Enhancement Program	2,950,000								1688
1689		Dept of Education - K-5 Reading, Math, Science and Social Studies Program	3,200,000								1689
1690											1690
1691		Subtotal:	12,400,000								1691
1692											1692
1693											1693
1694		Total South Carolina Education Lottery Appropriations	262,640,000								1694
1695											1695
1696		Residual Balance									1696
1697											1697

Excess Unclaimed Prizes above \$12,400,000 to be appropriated as follows:

- \$1,500,000 - CHE: PASCAL Program
- \$5,470,093 - CHE: Technology - Public 4-Year Univ., 2-Year Inst. & Tech Schools
- \$2,000,000 - State Library: Aid to County Libraries
- \$1,000,000 - CHE: Higher Education Excellence Enhancement Program
- \$4,000,000 - Technical Board: Allied Health
- \$1,000,000 - CHE: Critical Needs Nursing
- CHE: LIFE, HOPE, and Palmetto Fellows for any unclaimed prizes revenues in excess of the amounts appropriated above.