

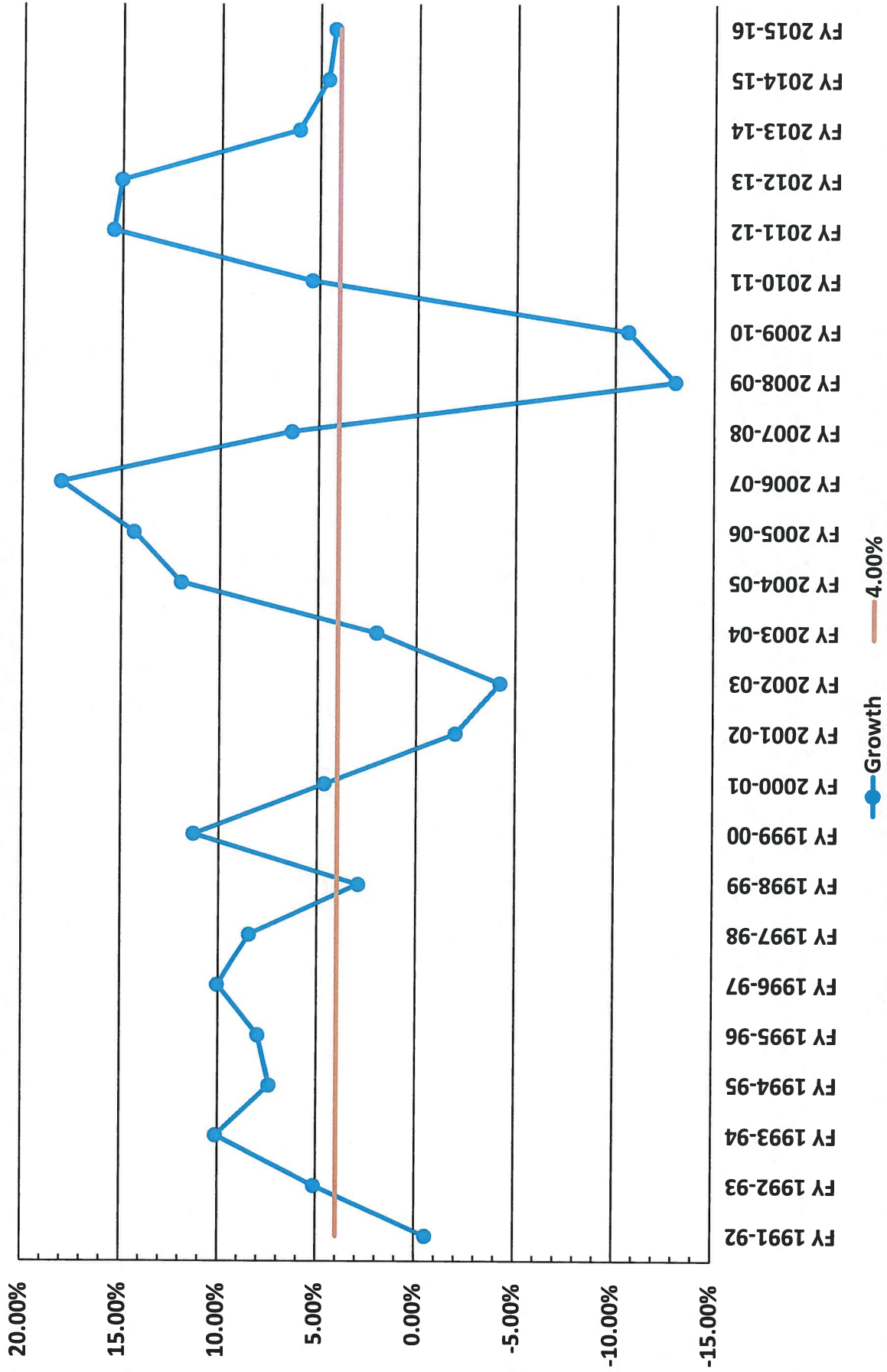
# Fiscal Analysis of H. 3374 (State Aid to Subdivisions Act)

Reps. Merrill and White

January 29, 2015

- **Section 6-27-20**
  - The provision regarding mid-year cuts was deleted.
- **Section 6-27-30(A)**
  - The requirement that the fund receive no less than 4.5% of General Fund revenues was deleted
- **Section 6-27-30(B)(1)**
  - In any fiscal year in which General Fund revenues are projected to increase by at least 4%, then the appropriation to the Local Government Revenue Sharing Fund for the upcoming fiscal year must be increased by 2%. (see attached chart for historical review)
  - The percentage increase in General Fund revenues will be determined by RFA by comparing the current fiscal year's recurring general fund expenditure base with BEAs most recent projection of recurring General Fund revenue for the upcoming fiscal year.
  - RFAs Executive Director, or designee, must notify the Chairman of the Senate Finance Committee, the Chairman of the House Ways and Means Committee, and the Governor as to whether the requirements stated above have been met.
  - RFAs Executive Director, or designee, must provide notice if subsequent modifications to the forecast change the requirements stated above.
  - The forecast in effect on May 31<sup>st</sup> of the current fiscal year is the final forecast for which it is determined whether the requirements have been met. Subsequent forecast modifications will have no effect on the determination.
- **Section 6-27-30(B)(2)**
  - The Governor must include the 2% increase in the Executive Budget if the provisions stated above are met prior to submission of the Executive Budget.
- **Section 6-27-30(B)(3)**
  - RFA must determine the current fiscal year's recurring General Fund expenditure base and if the BEA forecast growth threshold is stated above are met, RFA must adjust the expenditure base for the increased appropriation for use in the appropriation process.
- **Section 6-27-40**
  - County allocation was revised from 83.278% to 83.0%
  - Municipal allocation was revised from 16.722% to 17.0%
  - Using the FY 2015 appropriations of \$212,619,411 as an example, this change shifts \$591,082 from the counties to the municipalities.
  - If this bill applied to the current FY 2015-16 budget process, appropriations would increase by \$4,252,388.
  - Counties would receive an additional \$2,938,400.
  - Municipalities would receive an additional \$1,313,988.
- **If this bill passes, it will first apply to the annual general appropriations bill process for FY 2017-18.**

## Growth in the BEA General Fund Forecast Over the Recurring Expenditure Base FY 1991-92 to FY 2015-16



# Growth in the BEA General Fund Forecast Over the Recurring Expenditure Base

Revised for November 10, 2014 BEA Estimates for FY 2014-15 and FY 2015-16

Fiscal Year	Recurring General Fund Expenditure Base 1	Last BEA Forecast Less TRTF 2	Date of Estimate 3	Growth in Last BEA Forecast Over Recurring General Fund Expenditure Base 4
FY 1991-92	3,458.9	3,440.0	n/a	(0.55%)
FY 1992-93	3,393.4	3,567.2	8/19/1992	5.12%
FY 1993-94	3,537.9	3,895.7	2/9/1994	10.11%
FY 1994-95	3,794.6	4,075.4	6/8/1995	7.40%
FY 1995-96	3,931.5	4,245.3	2/9/1996	7.98%
FY 1996-97	4,106.9	4,519.8	2/10/1997	10.05%
FY 1997-98	4,377.5	4,747.0	2/12/1998	8.44%
FY 1998-99	4,673.9	4,810.7	6/18/1999	2.93%
FY 1999-00	4,615.2	5,135.4	5/24/2000	11.27%
FY 2000-01	4,944.9	5,174.8	2/15/2001	4.65%
FY 2001-02	5,157.2	5,055.7	3/21/2002	(1.97%)
FY 2002-03	5,125.3	4,908.3	2/10/2003	(4.23%)
FY 2003-04	4,926.2	5,026.7	5/13/2004	2.04%
FY 2004-05	4,812.5	5,387.3	5/9/2005	11.94%
FY 2005-06	5,222.4	5,971.4	5/17/2006	14.34%
FY 2006-07	5,617.2	6,631.2	5/9/2007	18.05%
FY 2007-08	6,108.0	6,497.6	7/21/2008	6.38%
FY 2008-09	6,597.7	5,737.3	6/11/2009	(13.04%)
FY 2009-10	5,630.0	5,031.0	4/14/2010	(10.64%)
FY 2010-11	5,147.5	5,424.2	5/12/2011	5.38%
FY 2011-12	5,105.6	5,894.2	5/8/2012	15.45%
FY 2012-13	5,453.5	6,274.0	2/15/2013	15.05%
FY 2013-14	6,086.9	6,456.5	5/21/2014	6.07%
FY 2014-15	6,376.1	6,669.7	11/10/2014	4.60%
FY 2015-16	6,659.5	6,943.3	11/10/2014	4.26%

Note:

TFTR is the Trust Fund for Tax Relief

**COUNTY ESTIMATES FOR FY 2015-16  
LOCAL GOVERNMENT FUND DISTRIBUTION**

COUNTY	FY 16 CURRENT STATUTORY FORMULA	FY 16 APPROPRIATION ESTIMATE	DIFFERENCE BETWEEN FY 16 APPROPRIATION ESTIMATE AND STATUTORY FORMULA	FY 16 ESTIMATE PROPOSED LEGISLATION	DIFFERENCE BETWEEN PROPOSAL AND FY 16 APPROPRIATION ESTIMATE
ABBEVILLE	\$1,336,630	\$960,282	(\$376,348)	\$976,429	\$16,147
AIKEN	\$8,419,291	\$6,048,743	(\$2,370,548)	\$6,150,451	\$101,707
ALLENDALE	\$547,915	\$393,630	(\$154,285)	\$400,249	\$6,619
ANDERSON	\$9,840,588	\$7,069,857	(\$2,770,730)	\$7,188,734	\$118,877
BAMBERG	\$840,725	\$603,997	(\$236,728)	\$614,153	\$10,156
BARNWELL	\$1,189,594	\$854,645	(\$334,949)	\$869,015	\$14,371
BEAUFORT	\$8,531,514	\$6,129,374	(\$2,402,140)	\$6,232,438	\$103,063
BERKELEY	\$9,352,413	\$6,719,147	(\$2,633,266)	\$6,832,127	\$112,980
CALHOUN	\$798,023	\$573,328	(\$224,695)	\$582,968	\$9,640
CHARLESTON	\$18,416,802	\$13,231,369	(\$5,185,433)	\$13,453,850	\$222,481
CHEROKEE	\$2,916,900	\$2,095,615	(\$821,286)	\$2,130,852	\$35,237
CHESTER	\$1,742,767	\$1,252,067	(\$490,701)	\$1,273,120	\$21,053
CHESTERFIELD	\$2,457,649	\$1,765,664	(\$691,985)	\$1,795,353	\$29,689
CLARENDON	\$1,839,056	\$1,321,251	(\$517,805)	\$1,343,468	\$22,216
COLLETON	\$2,045,254	\$1,469,389	(\$575,865)	\$1,494,096	\$24,707
DARLINGTON	\$3,611,799	\$2,594,847	(\$1,016,951)	\$2,638,479	\$43,631
DILLON	\$1,686,077	\$1,211,332	(\$474,746)	\$1,231,700	\$20,368
DORCHESTER	\$7,181,158	\$5,159,218	(\$2,021,940)	\$5,245,969	\$86,750
EDGEFIELD	\$1,419,088	\$1,019,524	(\$399,564)	\$1,036,666	\$17,143
FAIRFIELD	\$1,259,799	\$905,078	(\$354,721)	\$920,297	\$15,219
FLORENCE	\$7,198,513	\$5,171,696	(\$2,026,817)	\$5,258,656	\$86,960
GEORGETOWN	\$3,163,591	\$2,272,849	(\$890,742)	\$2,311,066	\$38,217
GREENVILLE	\$23,729,034	\$17,047,876	(\$6,681,158)	\$17,334,530	\$286,654
GREENWOOD	\$3,663,335	\$2,631,878	(\$1,031,457)	\$2,676,132	\$44,254
HAMPTON	\$1,109,082	\$796,801	(\$312,280)	\$810,199	\$13,398
HORRY	\$14,161,483	\$10,174,161	(\$3,987,322)	\$10,345,236	\$171,075
JASPER	\$1,302,974	\$936,097	(\$366,877)	\$951,837	\$15,740
KERSHAW	\$3,237,950	\$2,326,270	(\$911,680)	\$2,365,386	\$39,115
LANCASTER	\$4,030,978	\$2,896,016	(\$1,134,962)	\$2,944,712	\$48,695
LAURENS	\$3,499,050	\$2,513,850	(\$985,200)	\$2,556,119	\$42,269
LEE	\$1,010,742	\$726,149	(\$284,593)	\$738,359	\$12,210
LEXINGTON	\$13,798,626	\$9,913,483	(\$3,885,143)	\$10,080,174	\$166,692
MCCORMICK	\$538,133	\$386,605	(\$151,528)	\$393,105	\$6,501
MARION	\$1,738,665	\$1,249,113	(\$489,552)	\$1,270,117	\$21,003
MARLBORO	\$1,521,529	\$1,093,112	(\$428,418)	\$1,111,492	\$18,380
NEWBERRY	\$1,972,472	\$1,417,085	(\$555,386)	\$1,440,913	\$23,828
OCONEE	\$3,905,871	\$2,806,123	(\$1,099,748)	\$2,853,307	\$47,184
ORANGEBURG	\$4,864,445	\$3,494,805	(\$1,369,640)	\$3,553,569	\$58,764
PICKENS	\$6,269,755	\$4,504,438	(\$1,765,317)	\$4,580,179	\$75,740
RICHLAND	\$20,220,308	\$14,527,071	(\$5,693,237)	\$14,771,339	\$244,267
SALUDA	\$1,045,187	\$750,894	(\$294,293)	\$763,520	\$12,626
SPARTANBURG	\$14,951,145	\$10,741,495	(\$4,209,650)	\$10,922,109	\$180,614
SUMTER	\$5,650,899	\$4,059,833	(\$1,591,067)	\$4,128,097	\$68,265
UNION	\$1,523,002	\$1,094,178	(\$428,824)	\$1,112,576	\$18,398
WILLIAMSBURG	\$1,810,238	\$1,300,543	(\$509,695)	\$1,322,411	\$21,868
YORK	\$11,888,734	\$8,541,733	(\$3,347,000)	\$8,685,359	\$143,626
<b>TOTAL</b>	<b>\$243,238,782</b>	<b>\$174,752,511</b>	<b>(\$68,486,271)</b>	<b>\$177,690,911</b>	<b>\$2,938,400</b>

Notes: Statutory formula amounts are based on the fully funded formula pursuant to S.C. Code of Laws § 6-27-40. FY 16 appropriation estimates are based on recurring funds of \$187,619,411 and non-recurring funds of \$25,000,000, totaling \$212,619,411. Fifty cents per capita is withheld from the portion of the Local Government Fund allotted to counties per S.C. Code of Laws § 44-6-146 for Medicaid Services. This amount totals \$2,312,682 for FY 16. Of the \$212,619,411, the county allocation is 83.278%, which results in a distribution of \$174,752,511. Under proposed legislation, the county allocation is 83%, which would result in a distribution of \$177,690,911.

**MUNICIPAL ESTIMATES FOR FY 2015-16  
LOCAL GOVERNMENT FUND DISTRIBUTION**

MUNICIPALITY	FY 16 CURRENT STATUTORY FORMULA	FY 16 APPROPRIATION ESTIMATE	DIFFERENCE BETWEEN FY 16 APPROPRIATION ESTIMATE AND STATUTORY FORMULA	FY 16 ESTIMATE PROPOSED LEGISLATION	DIFFERENCE BETWEEN PROPOSAL AND FY 16 APPROPRIATION ESTIMATE
Abbeville city	\$156,673	\$112,976	(\$43,697)	\$117,151	\$4,175
Aiken city	\$883,259	\$636,911	(\$246,348)	\$660,450	\$23,539
Allendale town	\$104,170	\$75,116	(\$29,054)	\$77,892	\$2,776
Anderson city	\$798,356	\$575,688	(\$222,668)	\$596,964	\$21,276
Andrews town	\$85,592	\$61,719	(\$23,872)	\$64,000	\$2,281
Arcadia Lakes town	\$25,758	\$18,574	(\$7,184)	\$19,261	\$686
Atlantic Beach town	\$9,992	\$7,205	(\$2,787)	\$7,472	\$266
Awendaw town	\$38,712	\$27,915	(\$10,797)	\$28,947	\$1,032
Aynor town	\$16,753	\$12,081	(\$4,673)	\$12,527	\$446
Bamberg town	\$107,909	\$77,813	(\$30,097)	\$80,688	\$2,876
Barnwell city	\$142,104	\$102,470	(\$39,634)	\$106,257	\$3,787
Batesburg-Leesville town	\$160,413	\$115,673	(\$44,740)	\$119,948	\$4,275
Beaufort city	\$369,800	\$266,660	(\$103,140)	\$276,515	\$9,855
Belton city	\$123,675	\$89,181	(\$34,494)	\$92,477	\$3,296
Bennettsville city	\$271,314	\$195,642	(\$75,672)	\$202,873	\$7,230
Bethune town	\$9,992	\$7,205	(\$2,787)	\$7,472	\$266
Bishopville city	\$103,841	\$74,879	(\$28,962)	\$77,646	\$2,767
Blacksburg town	\$55,286	\$39,866	(\$15,420)	\$41,340	\$1,473
Blackville town	\$71,979	\$51,904	(\$20,076)	\$53,822	\$1,918
Blenheim town	\$4,607	\$3,322	(\$1,285)	\$3,445	\$123
Bluffton town	\$385,715	\$278,136	(\$107,579)	\$288,415	\$10,279
Blythewood town	\$60,850	\$43,879	(\$16,972)	\$45,500	\$1,622
Bonneau town	\$14,569	\$10,506	(\$4,064)	\$10,894	\$388
Bowman town	\$28,959	\$20,882	(\$8,077)	\$21,654	\$772
Branchville town	\$30,635	\$22,090	(\$8,544)	\$22,907	\$816
Briarcliffe Acres town	\$13,672	\$9,859	(\$3,813)	\$10,223	\$364
Brunson town	\$16,574	\$11,951	(\$4,623)	\$12,393	\$442
Burnettown town	\$79,967	\$57,664	(\$22,303)	\$59,795	\$2,131
Calhoun Falls town	\$59,953	\$43,232	(\$16,721)	\$44,829	\$1,598
Camden city	\$204,570	\$147,514	(\$57,056)	\$152,966	\$5,452
Cameron town	\$12,685	\$9,147	(\$3,538)	\$9,485	\$338
Campobello town	\$15,018	\$10,829	(\$4,189)	\$11,230	\$400
Carlisle town	\$13,044	\$9,406	(\$3,638)	\$9,753	\$348
Cayce city	\$374,796	\$270,262	(\$104,534)	\$280,250	\$9,988
Central town	\$154,340	\$111,293	(\$43,047)	\$115,406	\$4,113
Central Pacolet town	\$6,462	\$4,660	(\$1,802)	\$4,832	\$172
Chapin town	\$43,230	\$31,172	(\$12,057)	\$32,325	\$1,152
Charleston city	\$3,592,481	\$2,590,509	(\$1,001,972)	\$2,686,247	\$95,738
Cheraw town	\$175,042	\$126,222	(\$48,821)	\$130,886	\$4,665
Chesnee city	\$25,968	\$18,725	(\$7,243)	\$19,417	\$692
Chester city	\$167,743	\$120,958	(\$46,785)	\$125,428	\$4,470
Chesterfield town	\$44,037	\$31,755	(\$12,282)	\$32,929	\$1,174
Clemson city	\$415,991	\$299,968	(\$116,023)	\$311,054	\$11,086
Clinton city	\$253,992	\$183,152	(\$70,841)	\$189,921	\$6,769
Clio town	\$21,719	\$15,662	(\$6,058)	\$16,241	\$579
Clover town	\$152,395	\$109,891	(\$42,504)	\$113,952	\$4,061
Columbia city	\$3,867,385	\$2,788,740	(\$1,078,645)	\$2,891,805	\$103,064
Conway city	\$511,664	\$368,957	(\$142,707)	\$382,593	\$13,636
Cope town	\$2,304	\$1,661	(\$642)	\$1,722	\$61
Cordova town	\$5,056	\$3,646	(\$1,410)	\$3,781	\$135
Cottageville town	\$22,796	\$16,438	(\$6,358)	\$17,046	\$608
Coward town	\$22,497	\$16,223	(\$6,275)	\$16,822	\$600
Cowpens town	\$64,680	\$46,640	(\$18,040)	\$48,364	\$1,724
Cross Hill town	\$15,168	\$10,937	(\$4,230)	\$11,342	\$404
Darlington city	\$188,146	\$135,670	(\$52,475)	\$140,684	\$5,014
Denmark city	\$105,845	\$76,324	(\$29,521)	\$79,145	\$2,821



**MUNICIPAL ESTIMATES FOR FY 2015-16  
LOCAL GOVERNMENT FUND DISTRIBUTION**

MUNICIPALITY	FY 16 CURRENT STATUTORY FORMULA	FY 16 APPROPRIATION ESTIMATE	DIFFERENCE BETWEEN FY 16 APPROPRIATION ESTIMATE AND STATUTORY FORMULA	FY 16 ESTIMATE PROPOSED LEGISLATION	DIFFERENCE BETWEEN PROPOSAL AND FY 16 APPROPRIATION ESTIMATE
Dillon city	\$203,074	\$146,435	(\$56,639)	\$151,847	\$5,412
Donalds town	\$10,411	\$7,507	(\$2,904)	\$7,785	\$277
Due West town	\$37,306	\$26,901	(\$10,405)	\$27,895	\$994
Duncan town	\$95,165	\$68,623	(\$26,542)	\$71,159	\$2,536
Easley city	\$598,124	\$431,302	(\$166,821)	\$447,242	\$15,940
Eastover town	\$24,322	\$17,539	(\$6,784)	\$18,187	\$648
Edgefield town	\$151,438	\$109,201	(\$42,237)	\$113,237	\$4,036
Edisto Beach town	\$12,385	\$8,931	(\$3,454)	\$9,261	\$330
Ehrhardt town	\$16,305	\$11,757	(\$4,547)	\$12,192	\$435
Elgin town	\$39,221	\$28,282	(\$10,939)	\$29,327	\$1,045
Elko town	\$5,774	\$4,164	(\$1,610)	\$4,317	\$154
Elloree town	\$20,702	\$14,928	(\$5,774)	\$15,480	\$552
Estill town	\$61,030	\$44,008	(\$17,022)	\$45,635	\$1,626
Eutawville town	\$9,424	\$6,795	(\$2,628)	\$7,047	\$251
Fairfax town	\$60,581	\$43,685	(\$16,897)	\$45,299	\$1,614
Florence city	\$1,108,591	\$799,396	(\$309,195)	\$828,940	\$29,544
Folly Beach city	\$78,292	\$56,456	(\$21,836)	\$58,542	\$2,086
Forest Acres city	\$309,966	\$223,514	(\$86,452)	\$231,775	\$8,260
Fort Lawn town	\$26,775	\$19,308	(\$7,468)	\$20,021	\$714
Fort Mill town	\$323,429	\$233,222	(\$90,207)	\$241,841	\$8,619
Fountain Inn city	\$233,320	\$168,245	(\$65,075)	\$174,463	\$6,218
Furman town	\$7,150	\$5,156	(\$1,994)	\$5,346	\$191
Gaffney city	\$375,125	\$270,500	(\$104,625)	\$280,496	\$9,997
Gaston town	\$49,213	\$35,487	(\$13,726)	\$36,799	\$1,312
Georgetown city	\$274,126	\$197,670	(\$76,456)	\$204,976	\$7,305
Gifford town	\$8,616	\$6,213	(\$2,403)	\$6,443	\$230
Gilbert town	\$16,903	\$12,189	(\$4,714)	\$12,639	\$450
Goose Creek city	\$1,075,145	\$775,278	(\$299,866)	\$803,930	\$28,652
Govan town	\$1,945	\$1,402	(\$542)	\$1,454	\$52
Gray Court town	\$23,784	\$17,150	(\$6,633)	\$17,784	\$634
Great Falls town	\$59,205	\$42,692	(\$16,513)	\$44,270	\$1,578
Greeleyville town	\$13,103	\$9,449	(\$3,655)	\$9,798	\$349
Greenville city	\$1,747,402	\$1,260,037	(\$487,364)	\$1,306,605	\$46,568
Greenwood city	\$694,724	\$500,960	(\$193,764)	\$519,474	\$18,514
Greer city	\$763,323	\$550,426	(\$212,897)	\$570,769	\$20,342
Hampton town	\$84,006	\$60,576	(\$23,430)	\$62,815	\$2,239
Hanahan city	\$538,410	\$388,243	(\$150,167)	\$402,592	\$14,348
Hardeeville city	\$88,314	\$63,682	(\$24,631)	\$66,036	\$2,354
Harleyville town	\$20,254	\$14,605	(\$5,649)	\$15,144	\$540
Hartsville city	\$232,273	\$167,490	(\$64,783)	\$173,680	\$6,190
Heath Springs town	\$23,634	\$17,042	(\$6,592)	\$17,672	\$630
Hemingway town	\$13,732	\$9,902	(\$3,830)	\$10,268	\$366
Hickory Grove town	\$13,163	\$9,492	(\$3,671)	\$9,843	\$351
Hilda town	\$13,373	\$9,643	(\$3,730)	\$9,999	\$356
Hilton Head Island town	\$1,109,878	\$800,324	(\$309,554)	\$829,902	\$29,578
Hodges town	\$4,637	\$3,344	(\$1,293)	\$3,467	\$124
Holly Hill town	\$38,204	\$27,548	(\$10,655)	\$28,566	\$1,018
Hollywood town	\$141,027	\$101,694	(\$39,334)	\$105,452	\$3,758
Honea Path town	\$107,610	\$77,597	(\$30,013)	\$80,465	\$2,868
Inman city	\$69,437	\$50,070	(\$19,366)	\$51,921	\$1,850
Irmo town	\$331,985	\$239,392	(\$92,593)	\$248,239	\$8,847
Isle of Palms city	\$123,646	\$89,160	(\$34,486)	\$92,455	\$3,295
Iva town	\$36,438	\$26,275	(\$10,163)	\$27,247	\$971
Jackson town	\$50,858	\$36,674	(\$14,185)	\$38,029	\$1,355
James Island	\$344,759	\$248,603	(\$96,156)	\$257,791	\$9,188
Jamestown town	\$2,154	\$1,553	(\$601)	\$1,611	\$57

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LOCAL GOVERNMENT FUND DISTRIBUTION**

MUNICIPALITY	FY 16 CURRENT STATUTORY FORMULA	FY 16 APPROPRIATION ESTIMATE	DIFFERENCE BETWEEN FY 16 APPROPRIATION ESTIMATE AND STATUTORY FORMULA	FY 16 ESTIMATE PROPOSED LEGISLATION	DIFFERENCE BETWEEN PROPOSAL AND FY 16 APPROPRIATION ESTIMATE
Jefferson town	\$22,527	\$16,244	(\$6,283)	\$16,845	\$600
Jenkinsville town	\$1,376	\$992	(\$384)	\$1,029	\$37
Johnsonville city	\$44,277	\$31,928	(\$12,349)	\$33,107	\$1,180
Johnston town	\$70,663	\$50,955	(\$19,709)	\$52,838	\$1,883
Jonesville town	\$27,254	\$19,653	(\$7,601)	\$20,379	\$726
Kershaw town	\$53,940	\$38,896	(\$15,044)	\$40,333	\$1,437
Kiawah Island town	\$48,644	\$35,077	(\$13,567)	\$36,373	\$1,296
Kingstree town	\$99,563	\$71,794	(\$27,769)	\$74,447	\$2,653
Kline town	\$5,894	\$4,250	(\$1,644)	\$4,407	\$157
Lake City city	\$199,694	\$143,997	(\$55,696)	\$149,319	\$5,322
Lake View town	\$24,143	\$17,409	(\$6,734)	\$18,053	\$643
Lamar town	\$29,588	\$21,335	(\$8,252)	\$22,124	\$788
Lancaster city	\$255,069	\$183,928	(\$71,141)	\$190,726	\$6,798
Landrum city	\$71,082	\$51,257	(\$19,825)	\$53,151	\$1,894
Lane town	\$15,198	\$10,959	(\$4,239)	\$11,364	\$405
Latta town	\$41,255	\$29,749	(\$11,506)	\$30,848	\$1,099
Laurens city	\$273,408	\$197,153	(\$76,256)	\$204,439	\$7,286
Lexington town	\$534,611	\$385,503	(\$149,107)	\$399,751	\$14,247
Liberty town	\$97,798	\$70,521	(\$27,277)	\$73,127	\$2,606
Lincolnton town	\$34,075	\$24,571	(\$9,504)	\$25,479	\$908
Little Mountain town	\$8,706	\$6,278	(\$2,428)	\$6,510	\$232
Livingston town	\$4,069	\$2,934	(\$1,135)	\$3,042	\$108
Lockhart town	\$14,599	\$10,527	(\$4,072)	\$10,917	\$389
Lodge town	\$3,590	\$2,589	(\$1,001)	\$2,684	\$96
Loris city	\$71,680	\$51,688	(\$19,992)	\$53,598	\$1,910
Lowndesville town	\$3,829	\$2,761	(\$1,068)	\$2,863	\$102
Lowrys town	\$5,983	\$4,315	(\$1,669)	\$4,474	\$159
Luray town	\$3,799	\$2,740	(\$1,060)	\$2,841	\$101
Lyman town	\$97,020	\$69,960	(\$27,060)	\$72,546	\$2,586
Lynchburg town	\$11,159	\$8,047	(\$3,112)	\$8,344	\$297
McBee town	\$25,938	\$18,703	(\$7,234)	\$19,395	\$691
McClellanville town	\$14,928	\$10,765	(\$4,164)	\$11,163	\$398
McColl town	\$65,039	\$46,899	(\$18,140)	\$48,632	\$1,733
McConnells town	\$7,629	\$5,501	(\$2,128)	\$5,704	\$203
McCormick town	\$83,258	\$60,037	(\$23,221)	\$62,256	\$2,219
Manning city	\$122,898	\$88,620	(\$34,277)	\$91,896	\$3,275
Marion city	\$207,592	\$149,693	(\$57,899)	\$155,225	\$5,532
Mauldin city	\$684,762	\$493,777	(\$190,986)	\$512,025	\$18,249
Mayesville town	\$21,869	\$15,770	(\$6,099)	\$16,352	\$583
Meggett town	\$36,678	\$26,448	(\$10,230)	\$27,426	\$977
Moncks Corner town	\$235,893	\$170,100	(\$65,792)	\$176,387	\$6,286
Monetta town	\$7,060	\$5,091	(\$1,969)	\$5,279	\$188
Mount Croghan town	\$5,834	\$4,207	(\$1,627)	\$4,362	\$155
Mount Pleasant town	\$2,029,635	\$1,463,554	(\$566,082)	\$1,517,643	\$54,089
Mullins city	\$139,501	\$100,593	(\$38,908)	\$104,311	\$3,718
Myrtle Beach city	\$811,010	\$584,813	(\$226,197)	\$606,426	\$21,613
Neeses town	\$11,189	\$8,068	(\$3,121)	\$8,366	\$298
Newberry town	\$307,453	\$221,702	(\$85,751)	\$229,896	\$8,194
New Ellenton town	\$61,389	\$44,267	(\$17,122)	\$45,903	\$1,636
Nichols town	\$11,009	\$7,939	(\$3,071)	\$8,232	\$293
Ninety Six town	\$59,773	\$43,102	(\$16,671)	\$44,695	\$1,593
Norris town	\$24,322	\$17,539	(\$6,784)	\$18,187	\$648
North town	\$22,557	\$16,266	(\$6,291)	\$16,867	\$601
North Augusta city	\$638,661	\$460,533	(\$178,128)	\$477,553	\$17,020
North Charleston city	\$2,916,006	\$2,102,708	(\$813,297)	\$2,180,419	\$77,710
North Myrtle Beach city	\$411,414	\$296,667	(\$114,747)	\$307,631	\$10,964

**MUNICIPAL ESTIMATES FOR FY 2015-16  
LOCAL GOVERNMENT FUND DISTRIBUTION**

<b>MUNICIPALITY</b>	<b>FY 16 CURRENT STATUTORY FORMULA</b>	<b>FY 16 APPROPRIATION ESTIMATE</b>	<b>DIFFERENCE BETWEEN FY 16 APPROPRIATION ESTIMATE AND STATUTORY FORMULA</b>	<b>FY 16 ESTIMATE PROPOSED LEGISLATION</b>	<b>DIFFERENCE BETWEEN PROPOSAL AND FY 16 APPROPRIATION ESTIMATE</b>
Norway town	\$10,082	\$7,270	(\$2,812)	\$7,539	\$269
Olanta town	\$16,843	\$12,145	(\$4,698)	\$12,594	\$449
Olar town	\$7,689	\$5,544	(\$2,144)	\$5,749	\$205
Orangeburg city	\$417,756	\$301,241	(\$116,516)	\$312,374	\$11,133
Pacolet town	\$66,864	\$48,215	(\$18,649)	\$49,997	\$1,782
Pageland town	\$82,570	\$59,541	(\$23,029)	\$61,741	\$2,200
Pamplico town	\$36,678	\$26,448	(\$10,230)	\$27,426	\$977
Parksville town	\$3,500	\$2,524	(\$976)	\$2,617	\$93
Patrick town	\$10,501	\$7,572	(\$2,929)	\$7,852	\$280
Pawleys Island town	\$3,081	\$2,222	(\$859)	\$2,304	\$82
Paxville town	\$5,535	\$3,991	(\$1,544)	\$4,138	\$148
Peak town	\$1,915	\$1,381	(\$534)	\$1,432	\$51
Pelion town	\$20,164	\$14,540	(\$5,624)	\$15,077	\$537
Pelzer town	\$2,663	\$1,920	(\$743)	\$1,991	\$71
Pendleton town	\$88,673	\$63,941	(\$24,732)	\$66,304	\$2,363
Perry town	\$6,971	\$5,026	(\$1,944)	\$5,212	\$186
Pickens town	\$93,519	\$67,436	(\$26,083)	\$69,928	\$2,492
Pine Ridge town	\$61,748	\$44,526	(\$17,222)	\$46,172	\$1,646
Pinewood town	\$16,095	\$11,606	(\$4,489)	\$12,035	\$429
Plum Branch town	\$2,453	\$1,769	(\$684)	\$1,834	\$65
Pomaria town	\$5,355	\$3,862	(\$1,494)	\$4,004	\$143
Port Royal town	\$319,450	\$230,353	(\$89,097)	\$238,866	\$8,513
Prosperity town	\$35,302	\$25,456	(\$9,846)	\$26,397	\$941
Quinby town	\$27,882	\$20,106	(\$7,777)	\$20,849	\$743
Ravenel town	\$73,745	\$53,177	(\$20,568)	\$55,142	\$1,965
Reevesville town	\$5,864	\$4,228	(\$1,635)	\$4,385	\$156
Reidville town	\$17,980	\$12,965	(\$5,015)	\$13,444	\$479
Richburg town	\$8,227	\$5,932	(\$2,295)	\$6,152	\$219
Ridgeland town	\$120,744	\$87,067	(\$33,676)	\$90,285	\$3,218
Ridge Spring town	\$22,049	\$15,899	(\$6,150)	\$16,487	\$588
Ridgeville town	\$59,205	\$42,692	(\$16,513)	\$44,270	\$1,578
Ridgeway town	\$9,543	\$6,882	(\$2,662)	\$7,136	\$254
Rock Hill city	\$1,979,106	\$1,427,117	(\$551,989)	\$1,479,860	\$52,742
Rockville town	\$4,009	\$2,891	(\$1,118)	\$2,998	\$107
Rowesville town	\$9,095	\$6,558	(\$2,537)	\$6,800	\$242
Ruby town	\$10,770	\$7,766	(\$3,004)	\$8,053	\$287
St. George town	\$62,346	\$44,957	(\$17,389)	\$46,619	\$1,662
St. Matthews town	\$60,462	\$43,598	(\$16,863)	\$45,210	\$1,611
St. Stephen town	\$50,769	\$36,609	(\$14,160)	\$37,962	\$1,353
Salem town	\$4,039	\$2,912	(\$1,126)	\$3,020	\$108
Salley town	\$11,907	\$8,586	(\$3,321)	\$8,903	\$317
Saluda town	\$106,653	\$76,907	(\$29,746)	\$79,749	\$2,842
Santee town	\$28,750	\$20,731	(\$8,019)	\$21,498	\$766
Scotia town	\$6,432	\$4,638	(\$1,794)	\$4,810	\$171
Scranton town	\$27,882	\$20,106	(\$7,777)	\$20,849	\$743
Seabrook Island town	\$51,277	\$36,976	(\$14,302)	\$38,342	\$1,367
Sellers town	\$6,552	\$4,724	(\$1,827)	\$4,899	\$175
Seneca city	\$242,385	\$174,782	(\$67,603)	\$181,241	\$6,459
Sharon town	\$14,779	\$10,657	(\$4,122)	\$11,051	\$394
Silverstreet town	\$4,846	\$3,495	(\$1,352)	\$3,624	\$129
Simpsonville city	\$545,620	\$393,442	(\$152,178)	\$407,983	\$14,541
Six Mile town	\$20,194	\$14,562	(\$5,632)	\$15,100	\$538
Smoaks town	\$3,769	\$2,718	(\$1,051)	\$2,819	\$100
Smyrna town	\$1,346	\$971	(\$375)	\$1,007	\$36
Snelling town	\$8,197	\$5,911	(\$2,286)	\$6,129	\$218
Society Hill town	\$16,843	\$12,145	(\$4,698)	\$12,594	\$449



**MUNICIPAL ESTIMATES FOR FY 2015-16  
LOCAL GOVERNMENT FUND DISTRIBUTION**

<b>MUNICIPALITY</b>	<b>FY 16 CURRENT STATUTORY FORMULA</b>	<b>FY 16 APPROPRIATION ESTIMATE</b>	<b>DIFFERENCE BETWEEN FY 16 APPROPRIATION ESTIMATE AND STATUTORY FORMULA</b>	<b>FY 16 ESTIMATE PROPOSED LEGISLATION</b>	<b>DIFFERENCE BETWEEN PROPOSAL AND FY 16 APPROPRIATION ESTIMATE</b>
South Congaree town	\$68,988	\$49,747	(\$19,241)	\$51,585	\$1,839
Spartanburg city	\$1,107,305	\$798,469	(\$308,836)	\$827,978	\$29,509
Springdale town	\$78,860	\$56,866	(\$21,995)	\$58,967	\$2,102
Springfield town	\$15,676	\$11,304	(\$4,372)	\$11,722	\$418
Starr town	\$5,176	\$3,732	(\$1,444)	\$3,870	\$138
Stuckey town	\$7,330	\$5,285	(\$2,044)	\$5,481	\$195
Sullivan's Island town	\$53,581	\$38,637	(\$14,944)	\$40,065	\$1,428
Summerton town	\$29,917	\$21,573	(\$8,344)	\$22,370	\$797
Summerville town	\$1,298,143	\$936,081	(\$362,063)	\$970,676	\$34,595
Summit town	\$12,026	\$8,672	(\$3,354)	\$8,993	\$321
Sumter city	\$1,212,342	\$874,210	(\$338,132)	\$906,519	\$32,308
Surfside Beach town	\$114,790	\$82,774	(\$32,016)	\$85,833	\$3,059
Swansea town	\$24,741	\$17,841	(\$6,900)	\$18,500	\$659
Sycamore town	\$5,385	\$3,883	(\$1,502)	\$4,027	\$144
Tatum town	\$2,244	\$1,618	(\$626)	\$1,678	\$60
Tega Cay city	\$227,965	\$164,384	(\$63,581)	\$170,459	\$6,075
Timmons ville town	\$69,407	\$50,049	(\$19,358)	\$51,898	\$1,850
Travelers Rest city	\$136,899	\$98,716	(\$38,182)	\$102,365	\$3,648
Trenton town	\$5,864	\$4,228	(\$1,635)	\$4,385	\$156
Troy town	\$2,782	\$2,006	(\$776)	\$2,080	\$74
Turbeville town	\$22,916	\$16,525	(\$6,392)	\$17,135	\$611
Ulmer town	\$2,633	\$1,898	(\$734)	\$1,969	\$70
Union city	\$251,090	\$181,059	(\$70,031)	\$187,751	\$6,691
Vance town	\$5,086	\$3,667	(\$1,418)	\$3,803	\$136
Varnville town	\$64,680	\$46,640	(\$18,040)	\$48,364	\$1,724
Wagener town	\$23,844	\$17,193	(\$6,650)	\$17,829	\$635
Walhalla city	\$127,535	\$91,964	(\$35,570)	\$95,363	\$3,399
Walterboro city	\$161,490	\$116,449	(\$45,041)	\$120,753	\$4,304
Ward town	\$2,722	\$1,963	(\$759)	\$2,036	\$73
Ware Shoals town	\$64,919	\$46,813	(\$18,106)	\$48,543	\$1,730
Waterloo town	\$4,966	\$3,581	(\$1,385)	\$3,713	\$132
Wellford city	\$71,142	\$51,300	(\$19,842)	\$53,196	\$1,896
West Columbia city	\$448,391	\$323,331	(\$125,060)	\$335,280	\$11,949
Westminster city	\$72,338	\$52,163	(\$20,176)	\$54,090	\$1,928
West Pelzer town	\$26,327	\$18,984	(\$7,343)	\$19,686	\$702
West Union town	\$8,706	\$6,278	(\$2,428)	\$6,510	\$232
Whitmire town	\$43,110	\$31,086	(\$12,024)	\$32,235	\$1,149
Williams town	\$3,500	\$2,524	(\$976)	\$2,617	\$93
Williamston town	\$117,692	\$84,867	(\$32,825)	\$88,003	\$3,136
Williston town	\$93,908	\$67,717	(\$26,192)	\$70,219	\$2,503
Windsor town	\$3,620	\$2,610	(\$1,010)	\$2,707	\$96
Winnsboro town	\$106,204	\$76,583	(\$29,621)	\$79,413	\$2,830
Woodford town	\$5,535	\$3,991	(\$1,544)	\$4,138	\$148
Woodruff city	\$122,359	\$88,232	(\$34,127)	\$91,493	\$3,261
Yemassee town	\$30,724	\$22,155	(\$8,569)	\$22,974	\$819
York city	\$231,435	\$166,886	(\$64,549)	\$173,054	\$6,168
<b>Total</b>	<b>\$49,306,078</b>	<b>\$35,554,218</b>	<b>(\$13,751,860)</b>	<b>\$36,868,206</b>	<b>\$1,313,988</b>

Notes: Statutory formula amounts are based on the fully funded formula pursuant to S.C. Code of Laws § 6-27-40. FY 16 estimates are based on recurring funds of \$187,619,411 and non-recurring funds of \$25,000,000, totaling \$212,619,411. Of the \$212,619,411, the municipal allocation is 16.722%, which results in a distribution of \$35,554,218. Under proposed legislation, the municipal allocation is 17%, which would result in a distribution of \$36,868,206.