



Ways and Means Healthcare Subcommittee Fiscal Year 2024 Budget Hearing

Current FTE Breakdown

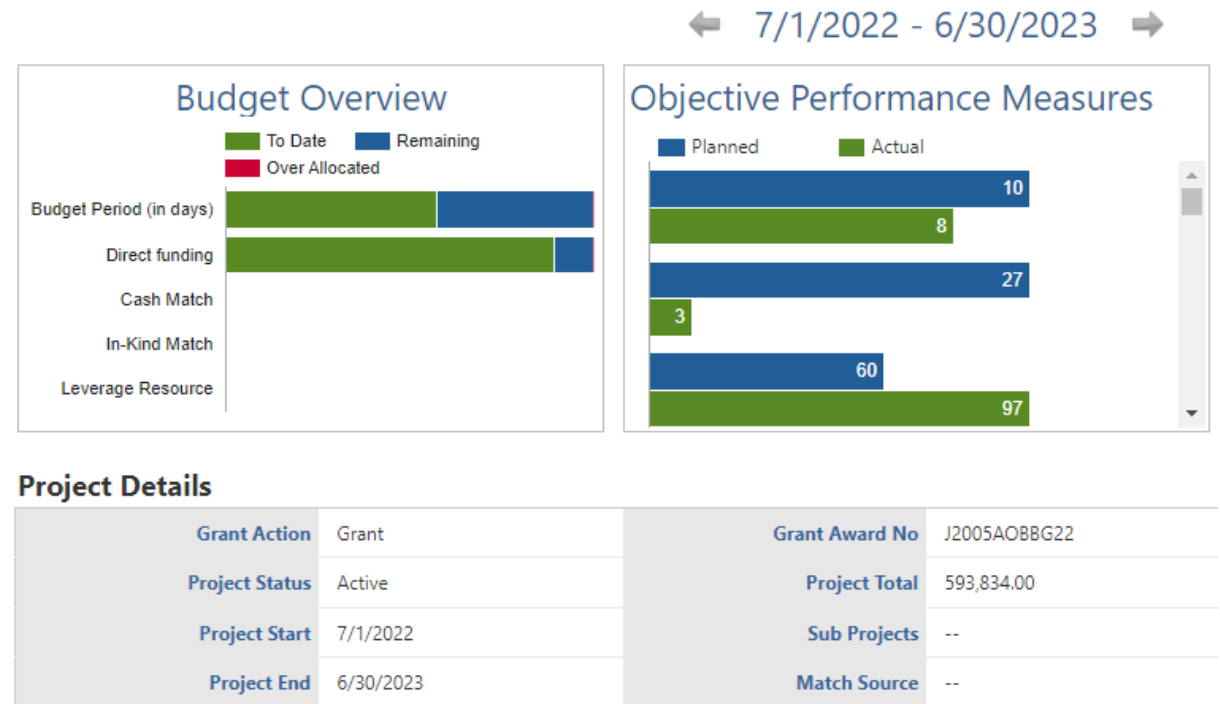
Filled Full-Time Equivalent (FTE) Positions	23
Filled Temporary Grant (TGE) Positions	17
Filled Temporary (Hourly) Positions	1
Vacant FTE Positions	6
Vacant TGE Positions	2
TOTAL POSITIONS	49

Improving Processes and Effectiveness

Grants Management System

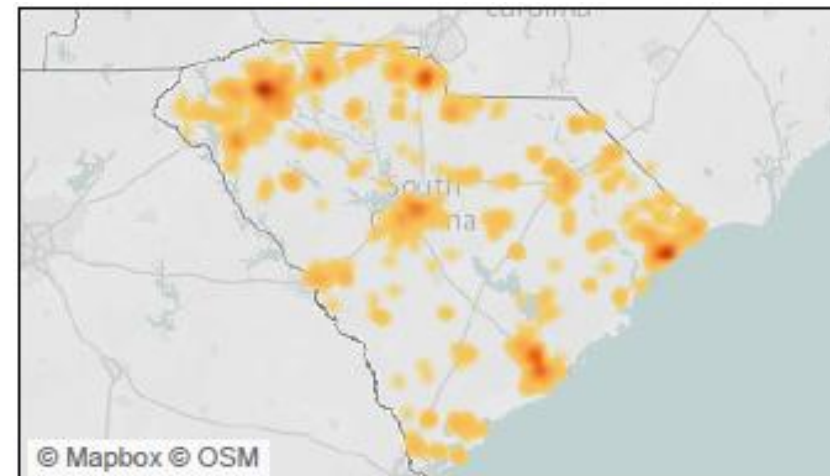
Modernizing Processes for:

- Faster sub-grant and sub-contract execution
- Improved document completion and retention
- Transparent deliverable and finance monitoring



Drug Overdose Deaths in 2021

- Drug overdose deaths in the U.S. were an estimated **107,622**.
- **2,168** South Carolinians died of a drug overdose.
- This number represent a **25 % increase** from 2020.
 ↓ Down from the 53% increase from 2019 to 2020.
- Synthetic opioids, including fentanyl, are largely responsible for this increase, with **1,494 (68.9%) of the total overdose deaths involving fentanyl.**
- Increasing impact on Black and Hispanic populations and people in older age ranges.



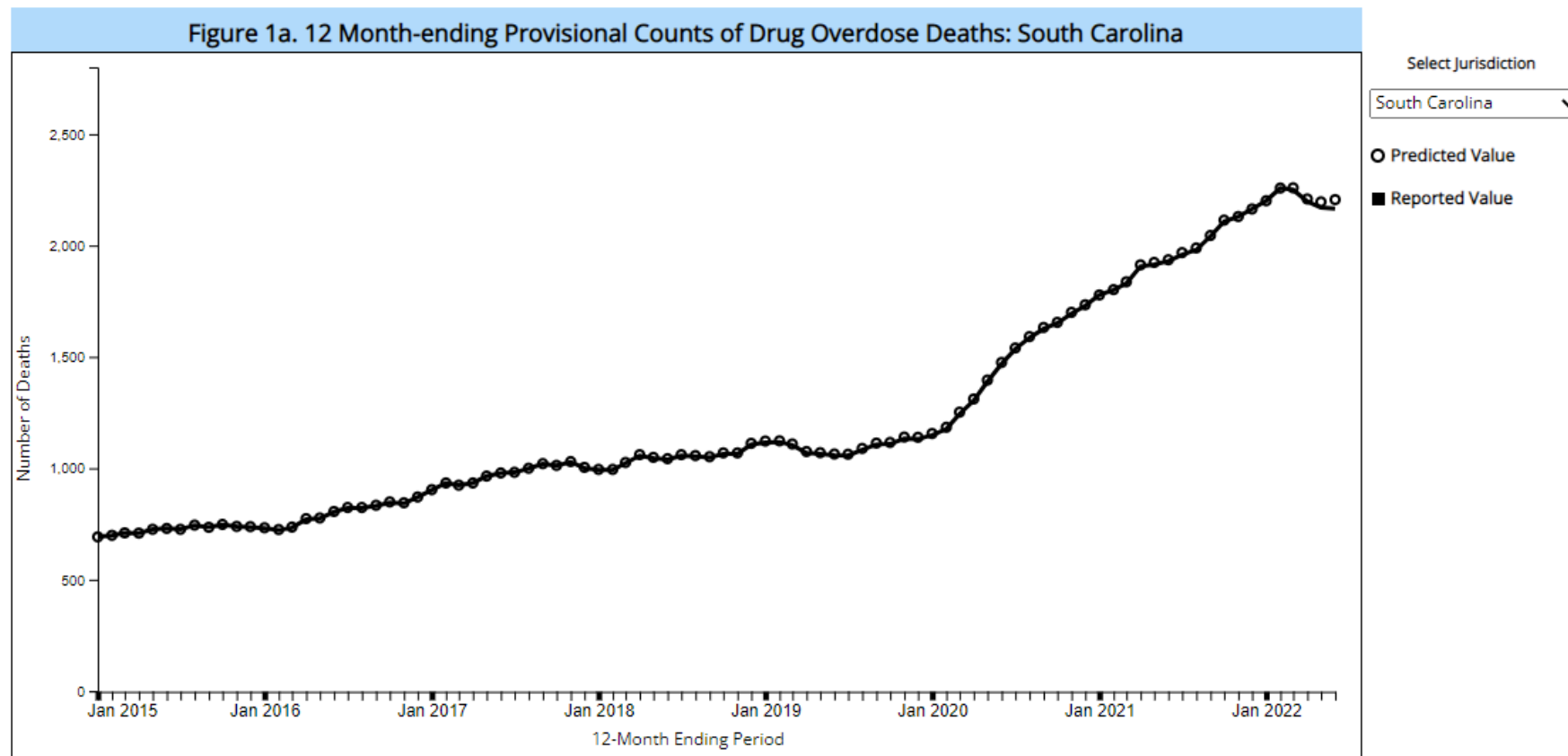
Sources: SC DHEC, Vital Statistics

<https://www.cdc.gov/nchs/nvss/vsrr/drug-overdose-data.htm>

Possible Stabilization in 2021

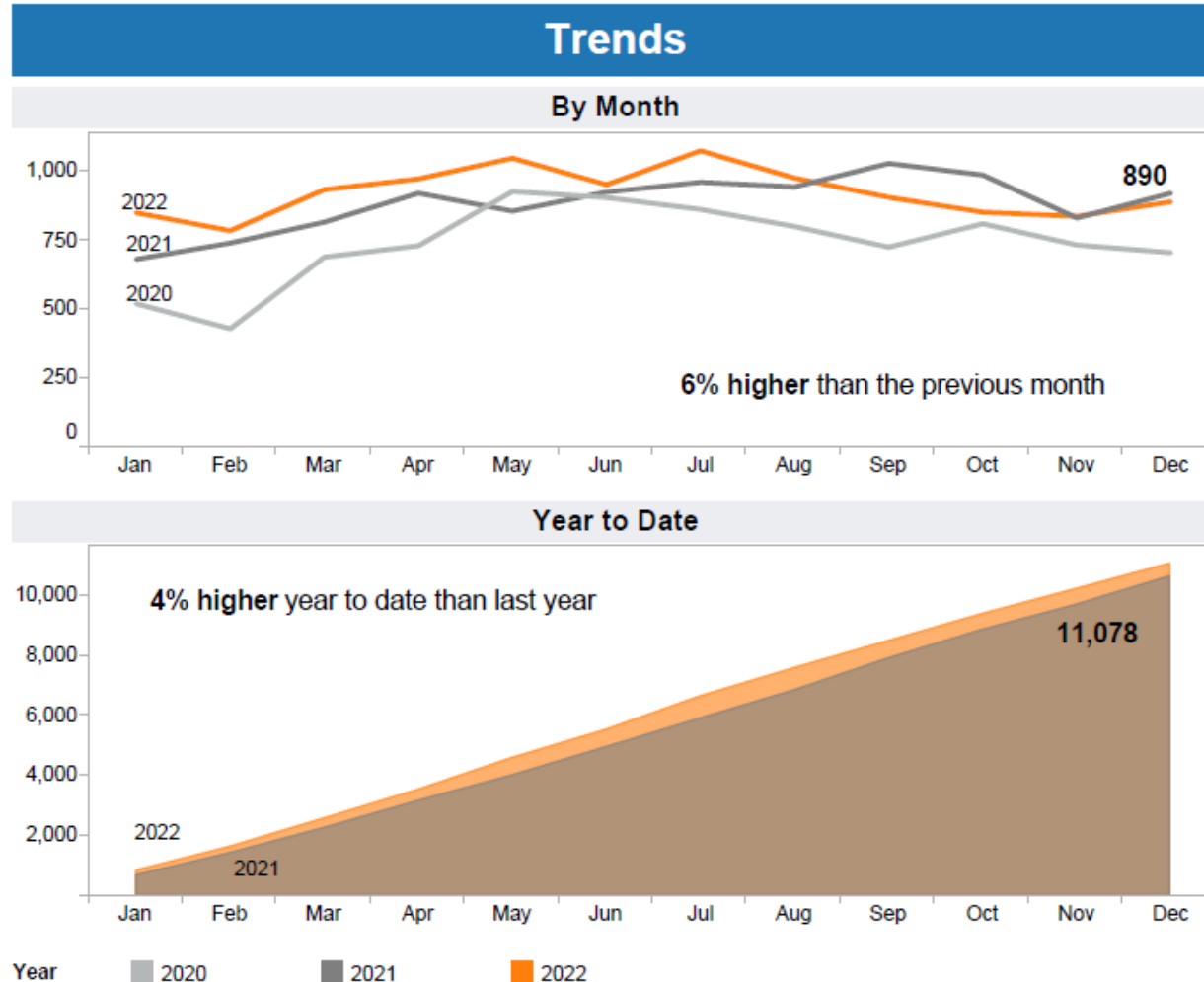
12 Month-ending Provisional Number and Percent Change of Drug Overdose Deaths

Based on data available for analysis on: November 06, 2022



Source: CDC, National Vital Statistics System, Provisional Drug Overdose Death Counts, Accessed 12/30/2022

Ongoing Response to Suspected Opioid Overdose



Preliminary Data for Informational Use Only
February 2023

State of South Carolina Alcoholic Liquor Tax Revenue 5-Year Trend by Period

Fiscal Year	% Increase From Prior Year
2018	8.1%
2019	2.6%
2020	6.9%
2021	10.3%
2022	16.7%

Source: SC Office of Comptroller General Alcoholic Liquor Taxes Analysis Year-End-to-Date 3/8/2022

Congressional Appropriations for States to Address Addiction Driven by COVID-19

2020	2021	2021
Coronavirus Response and Relief Supplement Appropriations Act	American Rescue Plan Act	American Rescue Plan Act
SABG COVID Supplement	SABG ARPA Supplement	SABG COVID Testing/Mitigation
\$22,230,862 March 2021 – March 2023	\$19,199,380 Sept. 2021 – Sept. 2025	\$684,099 Sept. 2021 – Sept. 2025



Congressional Appropriations for States to Address the Opioid Crisis

2016	2018	2020	2022
21st Century Cures Act \$1 billion	Final Omnibus Appropriations \$1 billion	2020 Final Appropriations \$1.5 billion	2022 Final Appropriations \$1.525 billion
State Targeted Response to the Opioid Crisis Grants (STR)	State Opioid Response Grants (SOR)	State Opioid Response Grants (to include services for stimulant use)	State Opioid Response Grants (to include services for stimulant use)
\$6,575,623 Annual for SC May 2017 – April 2019	\$14,047,719 Annual for SC Sept. 2018 – Sept. 2020	\$17,931,882 Annual for SC Sept. 2020 – Sept. 2022	\$18,138,356 Annual for SC Sept. 2022 – Sept. 2023



State Targeted Response & State Opioid Response Select Programs and Services

Statewide Multi-Level Multimedia Campaign

Healthcare Professional Training

- Online Learning Collaborative
- Academic Detailing

SCRIPTS Integration With EHRs

Offender Re-Entry Programming at SCDC

Access to FDA-approved Medications for OUD
(Doctors, Nurses, Pharmacists, Care
Coordinators)

Recovery Community Organization
Development

Peer Services & Care Coordination for Veterans

Support for Local Coalitions

Financial Assistance for Treatment

Community Distribution of Naloxone Kits

Recovery Housing

Over 310 Peer Support Specialists Certified
(over 50 FTE Salaried)

Hospital-Based Addiction Service Development

Evidence-Based Curriculum in Schools

Drug Destruction (SLED)

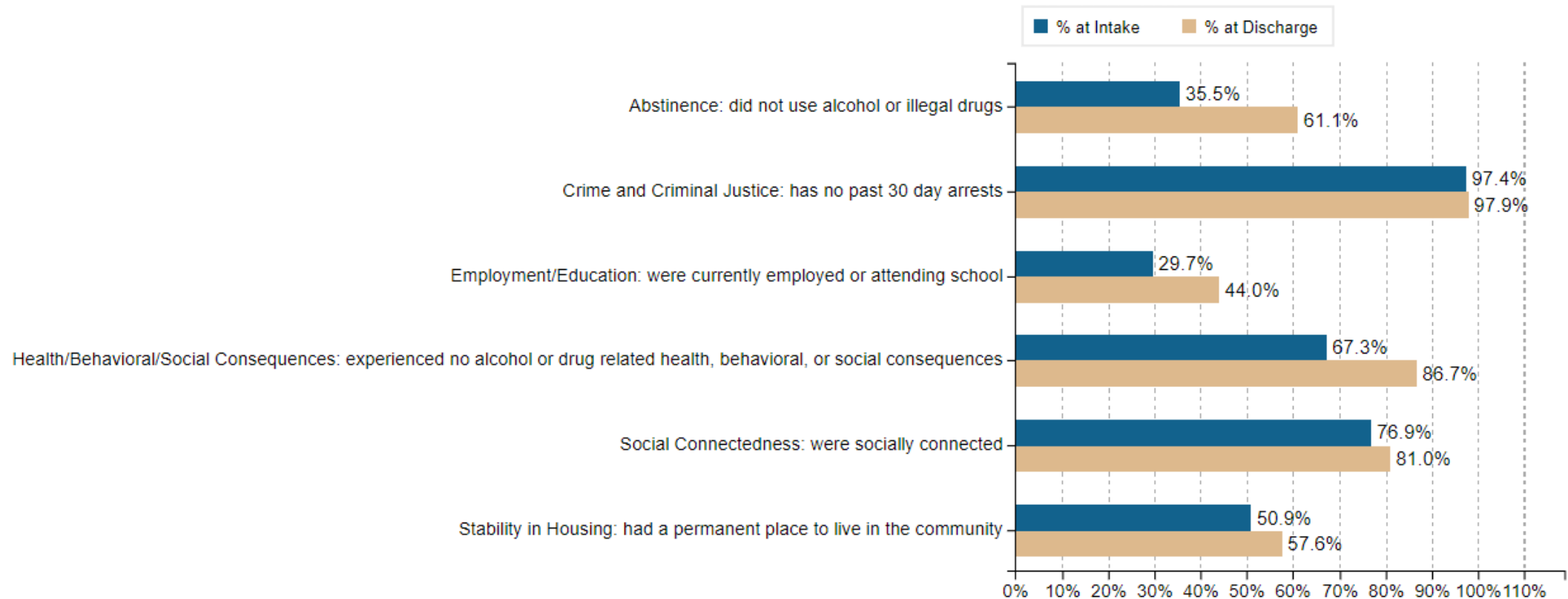
HIV Screening and Testing

Select State Opioid Response Metrics – 2020-2022

- **61%** of South Carolinians recalled messages of the **Just Plain Killers** education campaign.
- **2,685 overdose reversals** by law enforcement or firefighters
- **25,484 overdose prevention kits** distributed locally
- **13,728** patients received medical/clinical **treatment**
- **29,140** clients received **recovery support** services
- **2,494** clients supported with recovery **housing**
- More than **25,000 lbs.** of unused prescription drugs disposed of safely

Individuals Served Use Less Substances and Have Improved Social Circumstances

National Outcome Measures (NOMs)

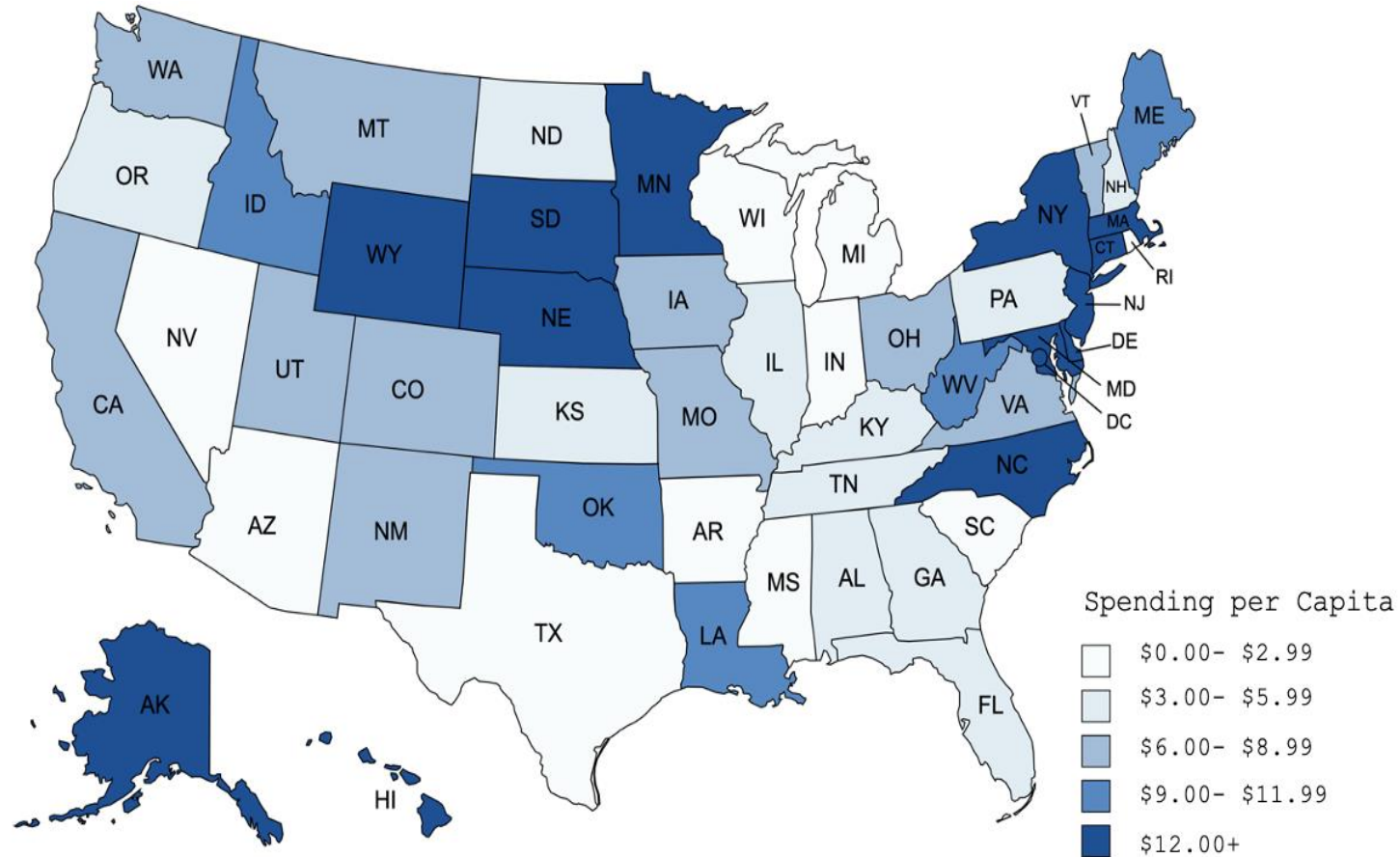


Closing Gaps

- **53,880** South Carolinians with Opioid Use Disorder
Only **14,686** of them are receiving Evidence-Based Treatment.
- There are 3.9 residential programs in our state per 100,000 people in the population.
The national average is 12.5 programs per 100,000.
- SC has the second-fewest intensive outpatient programs per capita with 14.1 programs per 100,000.
The national mean is 33.5 programs per 100,000.
- SC has 18.6 outpatient programs per 100,000 people.
The national average is 46.0 programs per 100,000.

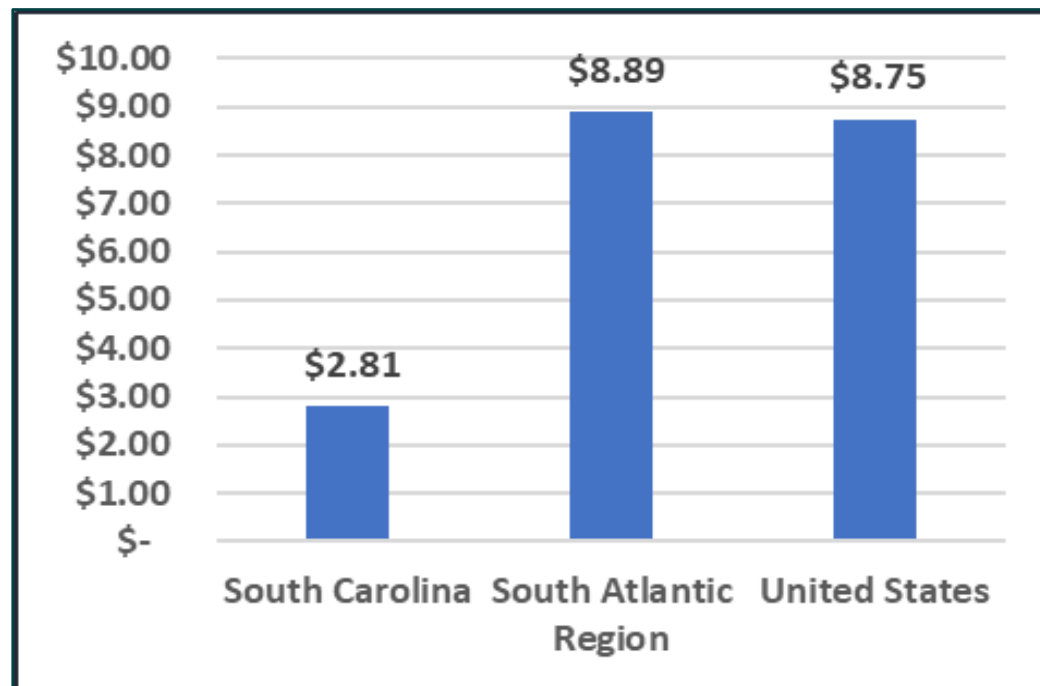
Sources: Samuel Maloney and Christina M. Andrews, PhD, Arnold School of Public Health, University of South Carolina, and Krawczyk, N., Rivera, B. D., Jent, V., Keyes, K. M., Jones, C. M., & Cerdá, M. (2022). Has the treatment gap for opioid use disorder narrowed in the US?: A yearly assessment from 2010 to 2019. *International Journal of Drug Policy*, 110, 103786.

Mean State Per Capita Funding for Substance Use Disorder Treatment



Source: Olivia Hinds, MPH & Christina M. Andrews, PhD, Arnold School of Public Health, University of South Carolina

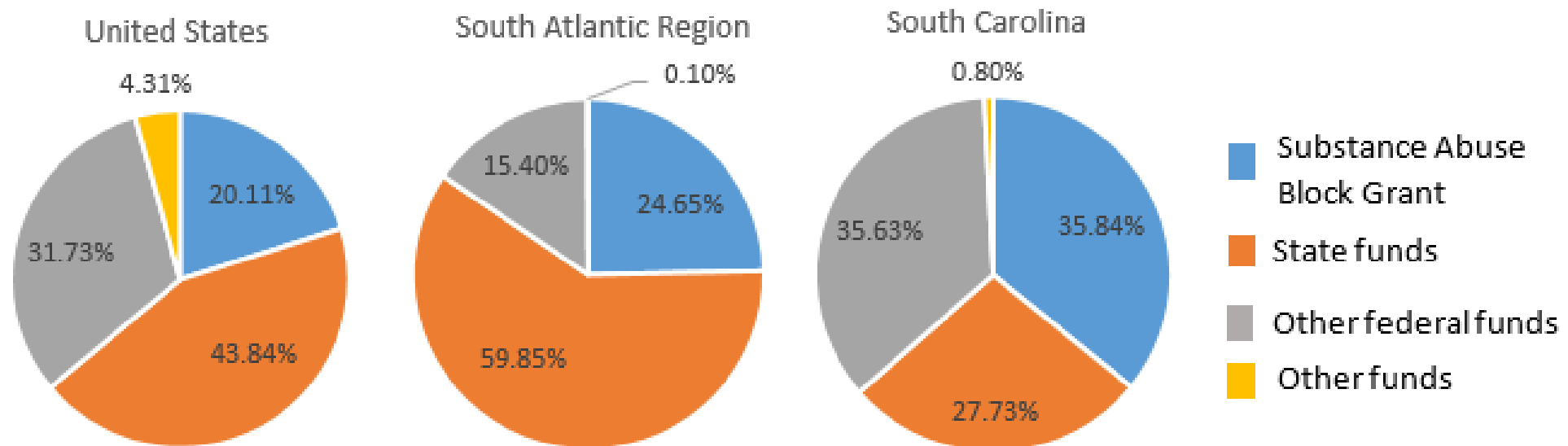
Substance Use Disorder Funding from State Sources Per Capita, 2020



Comparative Single State Agency (SSA) data: South Carolina vs U.S. Census South Atlantic Division (DE, FL, GA, MD, NC, SC, VA, WV) vs United States.
Sources: United States Census Bureau, 2020; Substance Abuse and Mental Health Services Administration Web-Based Grant Application

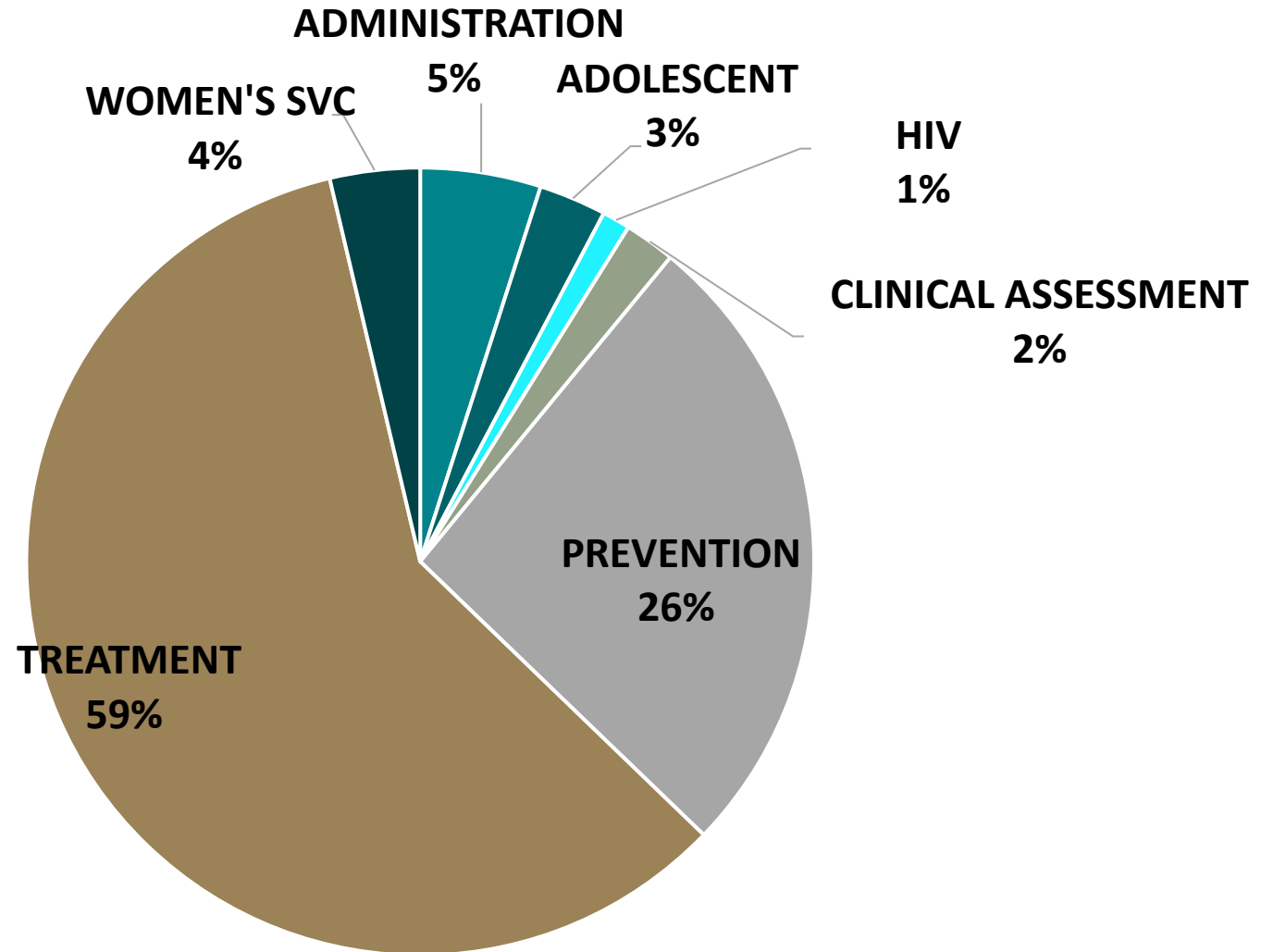
Percent of Funding from Substance Abuse Prevention & Treatment Block Grant (SABG), State Funds, Other Federal Funds

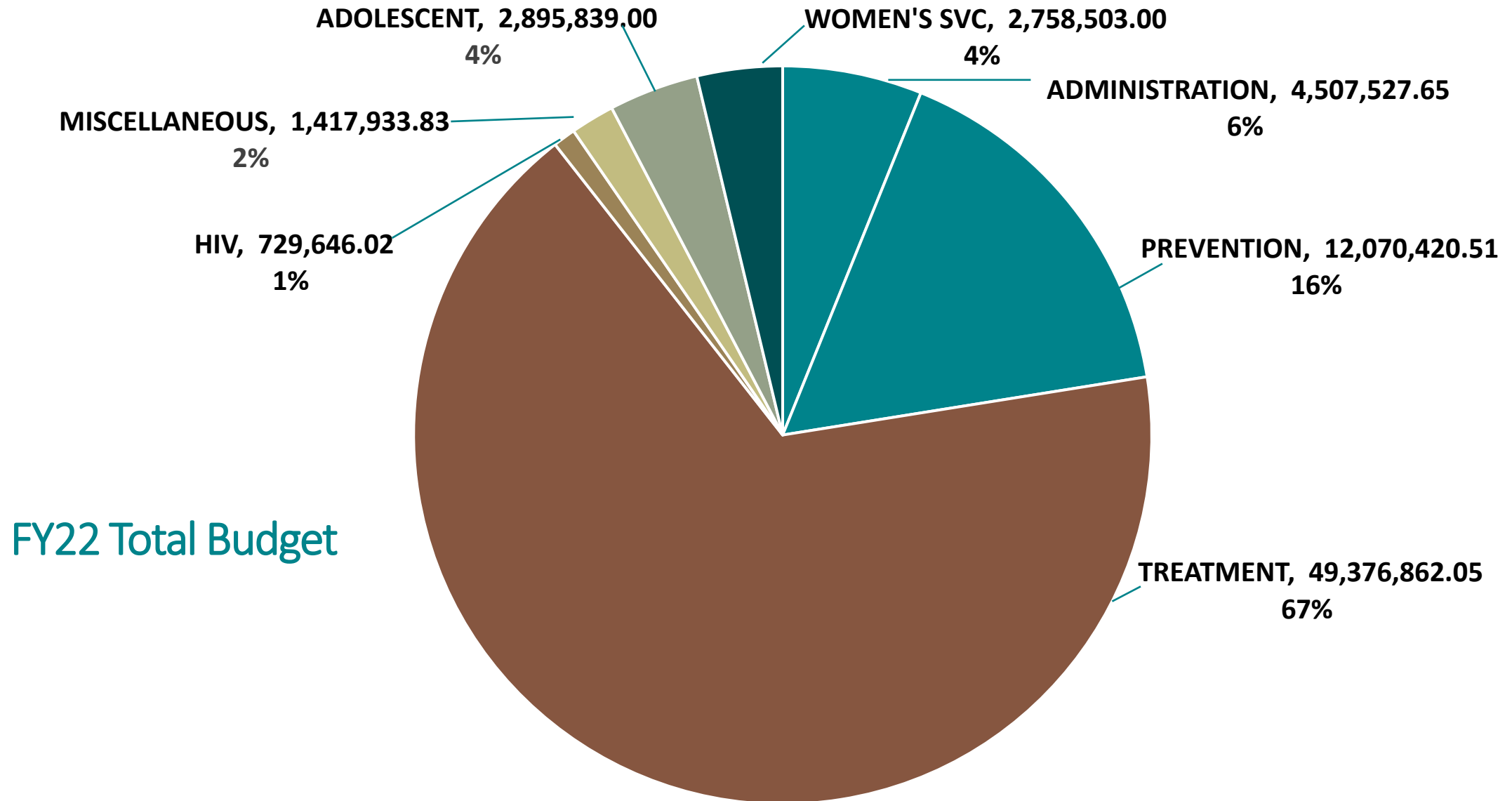
Compared with other states – both regionally and nationally – South Carolina is more dependent on short-term federal funding initiatives to support substance use disorder services. ²



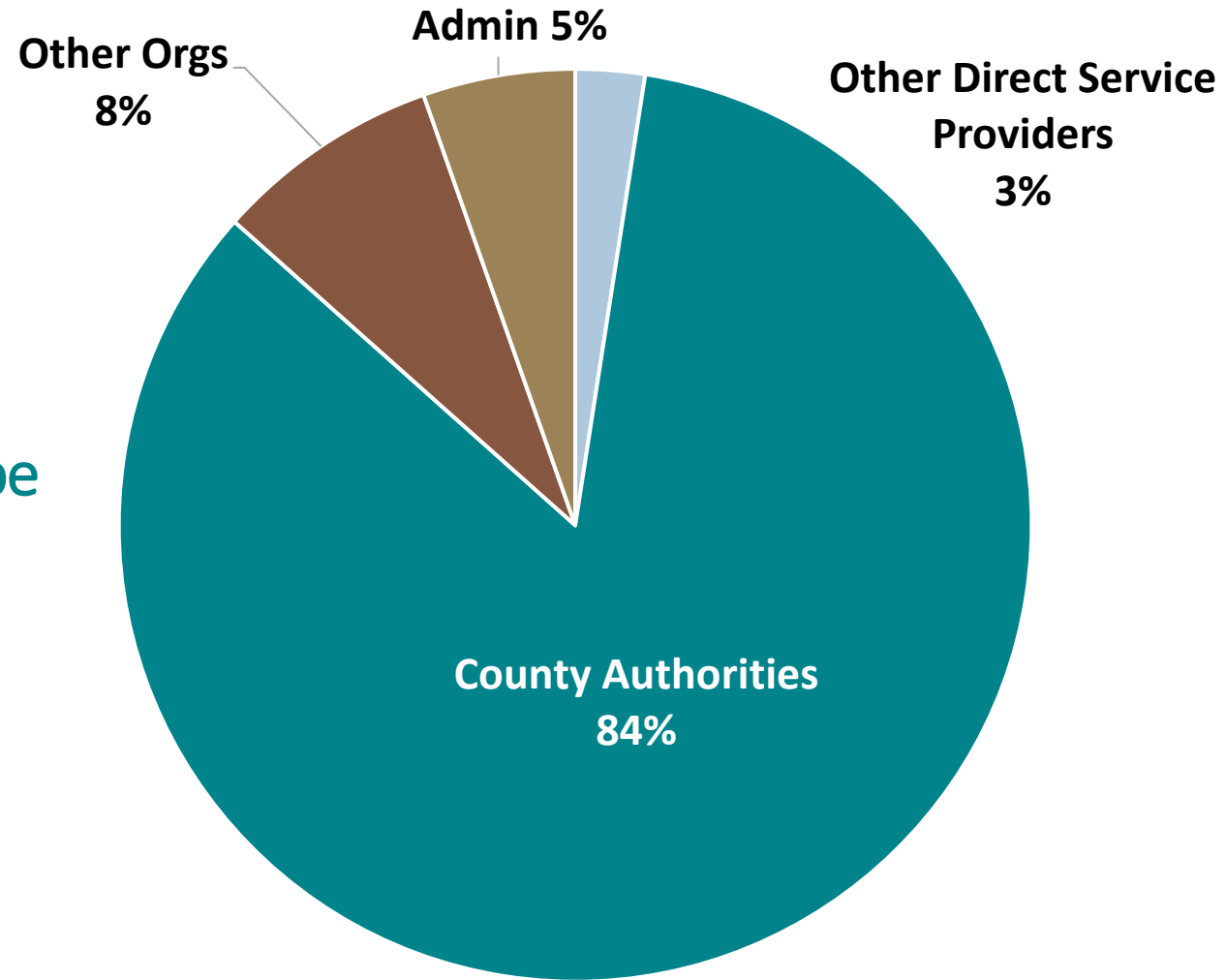
(2) Substance Abuse and Mental Health Services Administration Web-Based Grant Application System, 2020.

FY23 Federal Budget





FY22 & FY23
Allocations by Vendor Type



Requested Appropriations (Non-Recurring)

\$5,000,000 for the Sustainability of Addiction Crisis Efforts

\$3,000,000 for the South Carolina Center of Excellence in Addiction



Proviso Request (New – Proviso 37.5)

The South Carolina Center of Excellence in Addiction: Clemson University, University of South Carolina, the Medical University of South Carolina, and DHEC, along with DAODAS, will convene to establish a center of excellence in research, training, program implementation, and service delivery for preventing and addressing opioid use disorder and other substance use disorders. The center will offer statewide support for evidence-based practices and strategies to address the opioid crisis.



Proviso Request (Lottery Expenditure Account – Proviso 3.4)

\$100,000 Allocation from the Lottery's Unclaimed Prize Fund for Gambling Services

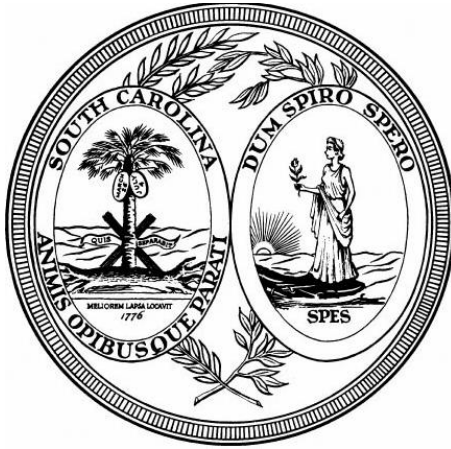
The South Carolina Lottery Act directs that a portion of unclaimed prize money – to be determined through the annual appropriations process – be appropriated to DAODAS for the prevention and treatment of compulsive gambling and educational programs related to gambling disorders. These activities are to include a gambling “hotline,” prevention programming and, in part or in total, mass communications efforts.

Carry Forward Information

37.1. (DAODAS: Training & Conference Revenue) – The department may charge fees for training events and conferences. The revenues from such events shall be retained by the department to increase education and professional development initiatives. **Carried Forward: \$86,195.**

37.4. (DAODAS: Carry Forward Unexpended Funds) – DAODAS is authorized to carry forward from the prior fiscal year into the current fiscal year unexpended funds in excess of 10 percent of the agency’s General Fund appropriations to continue to fund prevention, treatment, and recovery services for opioid use disorder and other addiction programs as prioritized by the department. **Carried Forward: \$5,382,849.02 in unobligated state funds.**

These funds continue to meet the growing needs for medications, clinical treatment, and transportation to services.



South Carolina
DAODAS
Department of Alcohol and Other Drug Abuse Services

1801 Main Street, 12th Floor • Columbia, South Carolina 29201
telephone: 803-896-5555 • fax: 803-896-5558
www.daodas.sc.gov
