



House Ways and Means Healthcare Subcommittee

2022-2023 Budget Presentation

South Carolina Vocational Rehabilitation Department

*Mission: To prepare and assist South Carolinians with disabilities
to achieve and maintain competitive employment.*



Agency Attendees

Felicia Johnson, Commissioner

Sabrina Walker, Budget Manager

Audrey Brown, Director of Communications & Governmental Affairs

Jerry Neel, Director of Administration

Anne Mayo, Director of Disability Determination Services

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Agency Information

21,528

Total Consumers
Served

8,939

New Referrals

\$4.10

Paid Back
By employed consumers
for every \$1 spent on
rehabilitation

2,413

Served in Training
Centers

79.2%

Consumers working
30+ hours per week
after completing
rehabilitation

4,009

VR consumers
successfully
employed

10,859

Students received
Pre-Employment
Transition Services

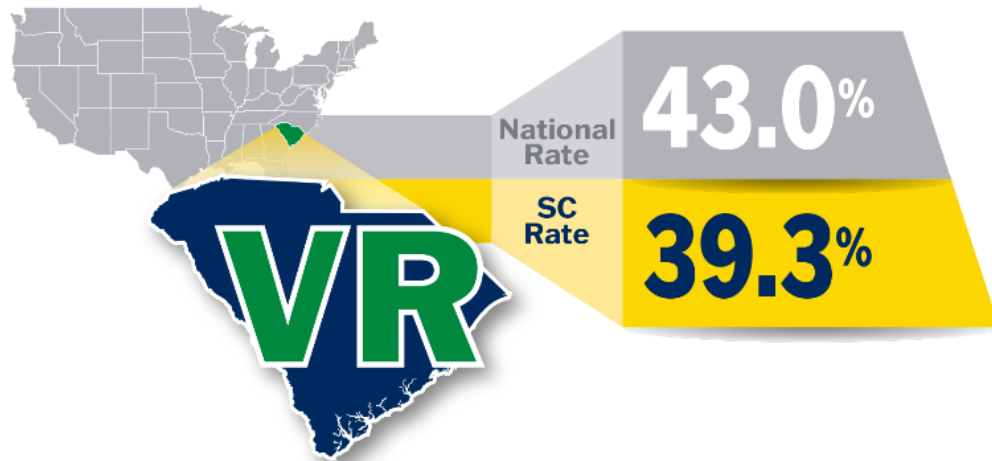
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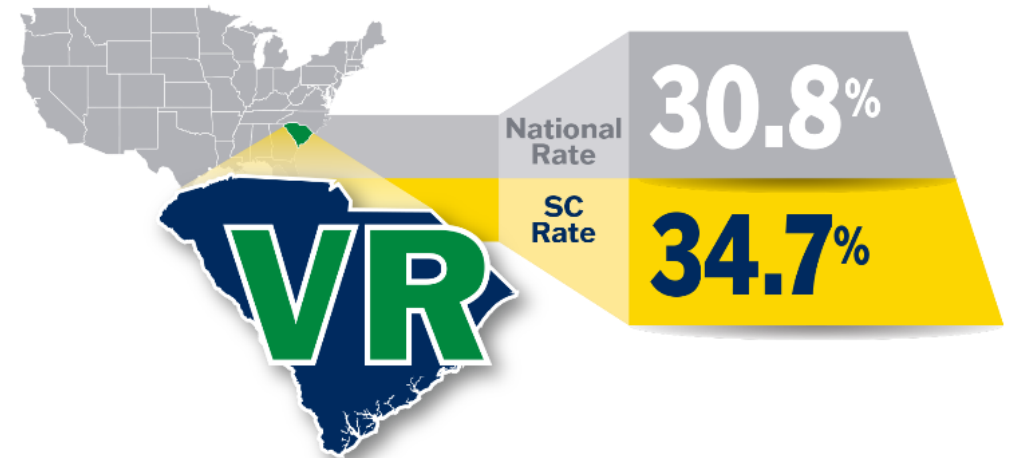
WIOA Performance & State Plan Progress

All South Carolina data below are combined SCVRD-SCCB performance. All national data are for VR programs.

PY 2021 Measurable Skill Gains (MSG) Rate



PY 2021 Credential Attainment Rate



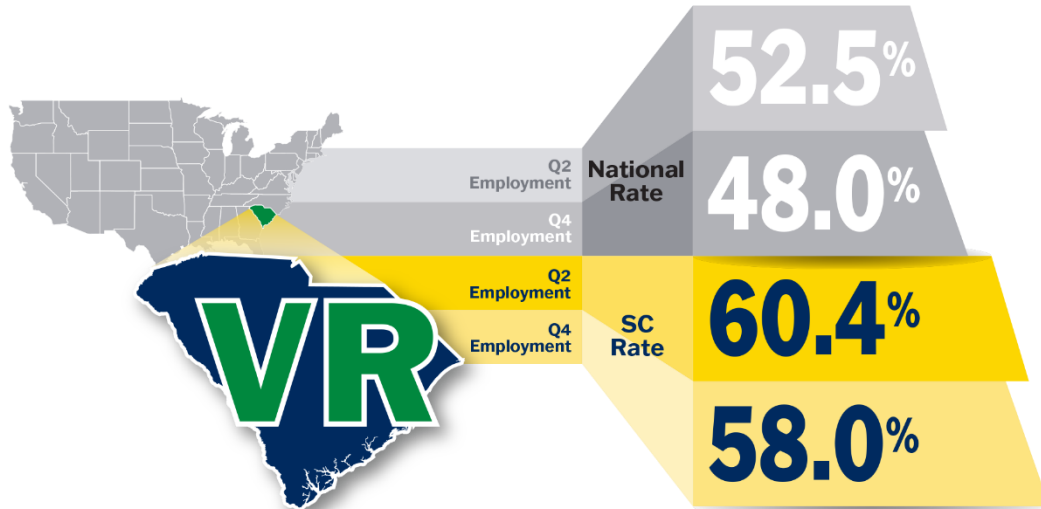
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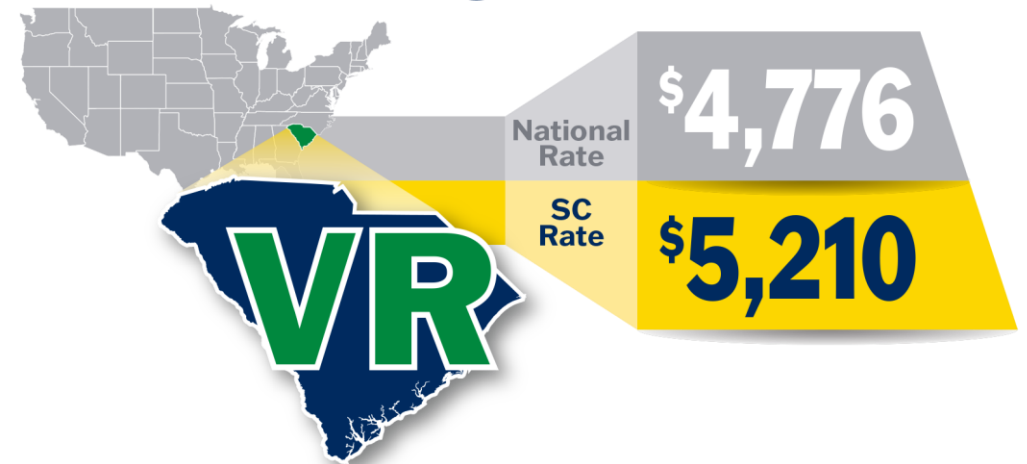
WIOA Performance & State Plan Progress

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PY 2021 Employment Rate 2nd & 4th Quarter after Exit



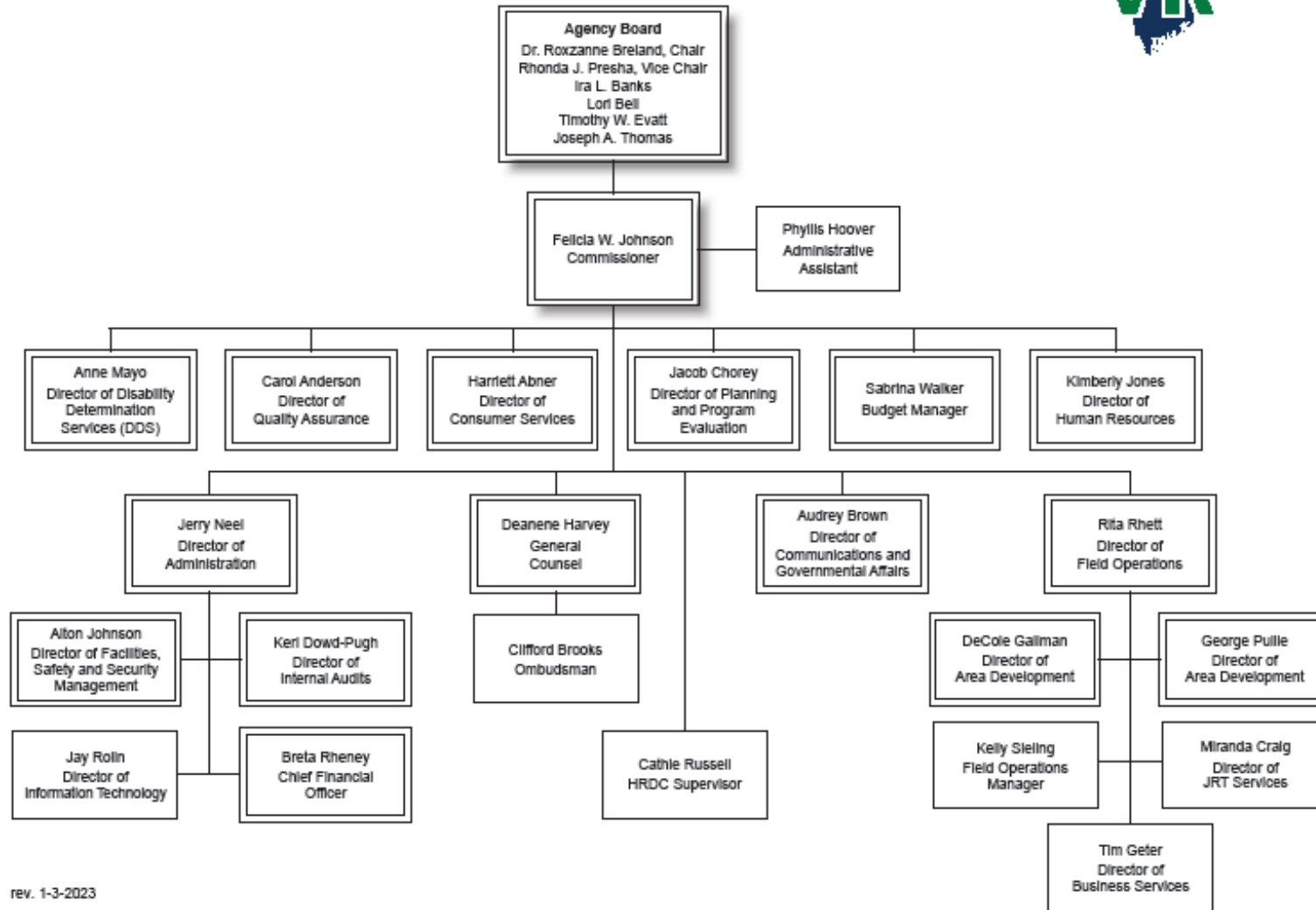
PY 2021 Median Earnings 2nd Quarter after Exit



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Agency Organizational Chart



rev. 1-3-2023

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FTE Breakdown

Total Authorized: 1,371

Total Filled: 879

Vacant State: 65

Vacant Federal: 404

Vacant Other: 23

Total Vacant: 492

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Funding Streams

| | | |
|------------|---------------|------|
| State: | \$17,850,240 | 10% |
| Earmarked: | \$35,340,201 | 20% |
| Federal: | \$122,342,107 | 70% |
| Total: | \$175,532,548 | 100% |

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Non-recurring Budget Request – Capital Request

Marlboro VR Center Paving

\$179,600

- Current asphalt is more than 33 years old and has deteriorated beyond basic maintenance and repair
- Exterior lighting will be added for safety and security
- Will use 75% federal funding (\$538,000) and 25% state funding (\$179,600)
- Maintenance and care will be covered by federal grant
- Expected useful life is 20-25 years

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Budget Requests

Summary

| | |
|-------------------------|-------------------|
| Capital (non-recurring) | \$ <u>179,600</u> |
| Total Amount Requested | \$ 179,600 |

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Proviso Requests

The Agency has no proviso requests this year.

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Carry Forward

The Agency carried forward \$1.7 million in state appropriations from SFY2022 to SFY2023 in an effort to leverage federal funds through the annual re-allotment process.

There were no COVID-related expenses and no application for federal relief or grant funding.

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The Palmetto Center
VR's Substance Abuse
Recovery Center
in Florence, SC



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Questions?

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Two parallel diagonal lines, one blue and one green, extending from the bottom right corner towards the top right.