

**USC SYSTEM – EXECUTIVE BUDGET OFFICE BUDGET REQUESTS
SUMMARY
FY2024**

USC Columbia

Access & Affordability for In-State Students: Tuition Mitigation Funding **Recurring \$29,500,000**

- The top budget priority for the University of South Carolina System remains continuing to partner with the state to invest in predictable funding to mitigate against annual tuition increases.
- These funds would enable the System 1) to offset the tremendous rise in current inflationary costs expected to remain higher than historic norms for the foreseeable future, 2) to cover the customarily unfunded portion of state funding requirements for pension, health insurance, and cost of living adjustments, and 3) to continue to make strategic investments improving access to higher education for students across South Carolina.

Rural Brain Health Network **Recurring \$10,000,000**

- The Rural Brain Health Network is a collaboration between the University and Prisma Health to improve the appropriate diagnoses and care for rural South Carolinians with Alzheimer and other dementia-related conditions. The creation of local care practices in rural areas will serve those populations. With a hub and spoke system, these centers will be supported by specialists based in Greenville and Columbia. Recurring dollars will fund three physicians (neurologists and/or gerontologists), social workers, and two support staff as well as rent for five centers located throughout the state.

School of Law Student Support and New Programs **Recurring \$5,700,000**

- The University requests support for the Law School to retain and provide for success of South Carolina law students and provide support for emerging programs of study:
 - **Cybersecurity Program (\$500,000):** Funds would support the study and enhanced understanding of the legal aspects of cybersecurity activities in the state of South Carolina.
 - **International Law Scholar (\$500,000):** A number of global corporations have facilities in South Carolina. Our country is dependent upon a global supply chain affecting all South Carolinians. Rising authoritarianism around the world puts the rule of law and democracies in peril. To prepare our students for this global world of commerce and the inherent challenges to the rule of law, we must add depth to our offerings in both public and private international law.
 - **South Carolina Student Scholarship Program (\$3,000,000):** Within authorized state guidelines, scholarships for South Carolina students will enhance recruitment of South Carolina students and alleviate the out-migration of high-achieving South Carolina students to out-of-state law schools.
 - **South Carolina Resident Graduate Assistantship Program (\$1,250,000):** Exclusively for South Carolina residents, the graduate assistantship program will develop skills in South Carolina law students in legal research and writing to enhance their success in the profession and strengthen their relationship with South Carolina practicing attorneys.
 - **Advanced Legal Writing and Academic Success Bar Preparation Programs (\$450,000):** In anticipation of significant revisions in the Bar exam in 2026, the School of Law must offer more robust advanced legal writing, analysis of complex fact patterns, and skills classes. One additional professional-track faculty member, several adjunct faculty, and one academic success/Bar preparation instructor are required to provide the necessary skills.

**School of Law Library Digitization of the SC Records & Briefs
Collection and Online Student Study Aids Collection Subscription** **Non-recurring \$2,000,000**

- Funds would support increased accessibility of SC Supreme Court Records and Briefs for the period 1918 through 2013. The collection provides an unparalleled window into the law and its development in this state over nearly a century, and through the law, in the development and evolution of South Carolina's society and culture over the same period.
- Funds would also allow for the subscription to an Online Student Study Aids Collection to students that is not currently available. This initiative would require recurring funds for future years.

USC Aiken
Access & Affordability for In-State Students: Tuition Mitigation Funding
 Recurring \$1,200,000

- The top budget priority for the University of South Carolina System remains continuing to partner with the state to invest in predictable funding to mitigate annual tuition increases.
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Cyber and Data Science Programs
 Recurring \$675,000

- Funds would enhance the cyber and data-science education programs with additional faculty and programming support.

Online Student Support and Program Development
 Recurring \$275,000

- Funding would enhance support for an increasing number of online programs and online students.

Engineering and Computer Science Equipment – AMC
 Non-recurring \$475,000

- Support would outfit new USC Aiken laboratories in the AMC – Engineering/ Computational Computing/ Virtual Reality labs.

Media Production Lab
 Non-recurring \$125,000

- Equipment purchased would establish a new media production laboratory in support of degrees in Communication and Emerging Media.

USC Beaufort
Access & Affordability for In-State Students: Tuition Mitigation Funding
 Recurring \$800,000

- The top budget priority for the University of South Carolina System remains continuing to partner with the state to invest in predictable funding to mitigate against annual tuition increases.
- These funds would enable the System (1) to offset the tremendous rise in current inflationary costs expected to remain higher than historic norms for the foreseeable future, (2) to cover the customarily unfunded portion of state funding requirements for pension, health insurance, and cost of living adjustments, and (3) to continue to make strategic investments improving access to higher education for students across South Carolina.

Student Health Center Support
 Recurring \$500,000

- Funding would support increasing demand for health and mental wellness care on the campus. Need has become even more extensive over the past year with the pandemic and the additional pressures on USCB students.

Accelerated Nursing Degree
 Recurring \$500,000

- Support would prepare and graduate nurses in abbreviated time to address local and statewide demand.

Cyber Security
 Recurring \$561,200

- The expansion and enhancement of USCB's cyber security program would address growing need in state and nation.

Nursing Faculty Retention
 Recurring \$350,000

- Nursing faculty salary and professional development opportunities are needed to improve faculty retention.

Health Information Technology
 Recurring \$178,700

- Funding would support professional program expansion addressing needs concerning Health Information Technology.

Marine Biology/ Pritchard's Island
 Recurring \$600,000

- Support would expand Marine Biology program and develop infrastructure to reestablish research at Pritchard's Island.

Student Success Initiative**Recurring \$850,000**

- USCB admits a number of students in a probationary category. This includes efforts to serve first-generation college students who require unique support to be successful. USCB has been piloting a bridge program in cooperation with USC Salkehatchie which has led us to conclude that a targeted Summer Bridge program will facilitate the retention and ultimate success of these students.
- New research on advising for student success will be implemented into our advising operation and will require training and the use of technology and software to assist in tracking students to develop the necessary knowledge and to target interventions. These efforts will be modeled on strengths demonstrated in the current practices and proposed changes envisioned for the Columbia campus. The goal is improved retention and graduation.
- With a demanding Nursing curriculum, we are developing strategies to enable our students to be successful not only in passing the required courses but in graduating as nurses able to contribute to the health care needs of our area. By assisting them, we hope to operate our Nursing program at full capacity and better serve our regional needs.

USC Upstate**Access & Affordability for In-State Students: Tuition Mitigation Funding****Recurring \$1,700,000**

- The top budget priority for the University of South Carolina System remains continuing to partner with the state to invest in predictable funding to mitigate against annual tuition increases.
- These funds would enable the System 1) to offset the tremendous rise in current inflationary costs expected to remain higher than historic norms for the foreseeable future, 2) to cover the customarily unfunded portion of state funding requirements for pension, health insurance, and cost of living adjustments, and 3) to continue to make strategic investments improving access to higher education for students across South Carolina.

Nursing Educator Dilemma**Recurring \$750,000**

- Address the Nursing Faculty shortage by closing the gap between Faculty salary and Clinical Practice salary.

Center for Digital Commons**Non-recurring \$1,650,000**

- This Center will support the digital work of disciplines across the Upstate campus. The Commons will inspire intellectual curiosity and innovation at the intersection of technology, scholarship, and creativity.

Center for Justice and Society**Non-recurring \$1,411,393**

- The University of South Carolina Upstate and College of Arts, Humanities, & Social Sciences propose the Center for Justice and Society at USC Upstate to achieve the following goals:
 - **Goal 1:** Increase the number of USC Upstate students pursuing academic degrees leading to legal and justice-related careers.
 - **Goal 2:** Leverage the existing synergy between legal and justice-related programs at USC Upstate to elevate students' academic experiences, and to provide services to the Upstate community.

USC Palmetto College Campuses**Access & Affordability for In-State Students: Tuition Mitigation Funding****Recurring \$1,000,000**

- The top budget priority for the University of South Carolina System remains continuing to partner with the state to invest in predictable funding to mitigate against annual tuition increases.
- These funds would enable the System 1) to offset the tremendous rise in current inflationary costs expected to remain higher than historic norms for the foreseeable future, 2) to cover the customarily unfunded portion of state funding requirements for pension, health insurance, and cost of living adjustments, and 3) to continue to make strategic investments improving access to higher education for students across South Carolina.
- Allocations per campus: Lancaster - \$323,000; Salkehatchie - \$200,000; Sumter - \$294,000; and Union - \$183,000. Requests would help mitigate future tuition increases by covering anticipated operating increases for inflationary costs and mandated increases such as pension, health insurance, and cost of living adjustments.

iCarolina Apple Labs**Recurring \$750,000**

- Lancaster \$150,000, Salkehatchie \$150,000; Sumter \$150,000; Union \$300,000.

that would not only teach but would also pursue federal research grants. The condition of many labs on campus is outdated and the project will present a modern model for research.

Coker College Maintenance Renovation - \$35,000,000

- The project will provide a comprehensive renovation of the 186,000 gross square foot structure that was constructed in 1975. The building houses academic and research programs within the College of Pharmacy and departments within the College of Arts and Sciences. The renovation will replace aged mechanical and electrical infrastructure that is original to the 46-year-old building. Worn interior finishes will also be replaced and certain life safety and accessibility upgrades will be implemented.
- Coker College has only had localized maintenance over the past few decades that included a recent roof replacement, envelope repairs, and mechanical and electrical upgrades. A more comprehensive renovation is needed to elevate the condition of the building to be more consistent with other academic and research facilities on the campus.

Utility Infrastructure - \$104,900,000

- Establish a new dedicated electrical substation to provide electricity to the campus. Having a significant portion of the campus served by only one substation creates a condition of vulnerability for the campus whenever the Pendleton Street campus is affected by natural or man-made events that cause a loss of service.
- Replace approximately half of the outdated 8320-volt underground electrical infrastructure and pad-mounted transformers that provide electricity to most of the campus buildings. The electrical infrastructure is among the highest priorities to replace for reasons of safety and reliability. The 8320-volt system is outdated, and it is very difficult to get 8320 transformers because they are no longer readily available.
- In 2020 and 2021, the campus commissioned an engineering firm to identify, master plan, and prioritize utility priorities. There is a list of over 100 priorities totaling \$151 million.

Student Union Renovation/Expansion - \$25,000,000

- Renovate areas within the Russell House for modernization and implement life safety improvements to conform with modern building codes. The project would address the ballroom, meeting rooms, other public areas, and staff support areas. Building mechanical HVAC systems and the roof would also be replaced to address maintenance needs. The project may also replace or expand some portions of the building.
- The Russell House is a very old building as compared to most Student Unions at comparable universities. The building requires extensive renovation to optimize its ability to serve a student body that has grown tremendously since the last expansion was constructed in the 1970s. Maintenance needs are extensive. The building is in the correct location on campus so maintaining the site for use as a student union is considered most prudent.

USC Aiken

Pacer Student Success Center - \$2,000,000

Conversion of physical space in library to a one-stop shop of student success support services.

Renovation to Etherredge Center HVAC Upgrades - \$5,500,000

- The current HVAC system has reached the end of its serviceable life and longer provides adequate heating and cooling needed for a building of its type.

New USC Aiken Softball Facility - \$3,000,000

- Existing facility must be relocated for SC National Guard Cyber Facility

New USC Aiken Soccer/ Multi-sport Facility - \$1,500,000

- Replace existing facility which will be converted to an intramural field. Existing intramural field relocated due to AMC construction.

Deferred maintenance - \$15,000,000

- Maintenance is a required cost for ensuring appropriate learning environments and maintaining state assets. USC Upstate would use funds to address a variety of deferred or appropriate critical repair and related maintenance, and address any other critical equipment, and systems repair. Funds would be targeted for critical life and safety maintenance issues and those that ensure educational mission.

• The Facility will serve as a general-purpose conference center for community and campus group meetings not associated with a particular department. The venue will be large enough for conferences, with flexible seating arrangements, and a wall structure that can be partitioned into multiple meeting rooms as needed. It will provide adjoining break rooms, and technical installations such as smartboards, digital video projectors, Wi-Fi, and video conferencing. Sumter city and county managers have encouraged a USC Sumter Conference facility since there are few, if any, multi-purpose facilities of this type in Sumter.

USC Sumter Multipurpose Conference Facility - \$12,600,000

• Lancaster \$6,500,000; Salkehatchie \$6,500,000; Union \$5,250,000.

USC Palmetto College Campuses Facility Deferred Maintenance, Renovations and Upgrades - \$18,250,000

• Maintenance is a required cost for ensuring appropriate learning environments and maintaining state assets. USC Upstate would use funds to address a variety of deferred or appropriate critical repair and related maintenance, and address any other critical equipment, and systems repair. Funds would be targeted for critical life and safety maintenance issues and those that ensure educational mission.

Deferred maintenance - \$17,000,000

• Offices and Education Classrooms, Registrar's Office, Bookstore, Recreation Center, Food Court and Dean/Faculty the systemic challenges of the existing conditions that compound repair difficulty. This building provides Nursing The building is experiencing equipment failure and it is difficult to make effective and long-lasting repairs due to mechanical system failure in various locations due to component failures.

• This project will replace the mechanical system including air handlers, pumps, cooling tower, and hot and cold water distribution piping. The building has approximately 150,000 square feet of gross area and is experiencing

Health Education Complex Mechanical Repairs - \$10,000,000

• Complete the construction of a new addition adjacent to the existing science building and renovate select existing spaces to increase research/teaching lab space and add class-labs.

Smith Science Building Renovation/Expansion - \$23,000,000

• Construct new 76,000 GSF facility to include classrooms, labs, faculty-staff offices and affiliated meeting spaces. This will double the size of the existing Mary Black School of Nursing academic facility.

Construct New School of Nursing Building - \$53,000,000

• Provide a convocation Center to support the academic function for larger assembly spaces to house convocations and other meeting venues affiliated with the University.

• Provide an athletic facility for major NCAA Division 1 athletics.

• Provide a large facility for large venues in the Upstate region for use by community functions affiliated with entertainment, local business, Spartanburg Regional Health System and other regional meeting space functions.

New Convocation Center - \$85,000,000

USC Upstate

• Maintenance is a required cost for ensuring appropriate learning environments and maintaining state assets. USC Beaufort would use funds to address a variety of deferred or appropriate critical repair and related maintenance, and address any other critical equipment, and systems repair. Funds would be targeted for critical life and safety maintenance issues and those that ensure educational mission.

Deferred maintenance - \$5,000,000

• Phase I of joint project with Beaufort County for construction of Convocation Center (\$18,500,000 minus \$10,000,000 received in FY23)

Convocation Center - \$8,500,000

USC Beaufort

USC Sumter Facilities Management Center - \$3,000,000

- By relocating the Facilities Management facility to the periphery of the campus, the existing space can be repurposed for much needed student union space. No other space exists to expand the Student Union Center and to relocate the Facilities Management Center.

USC Sumter WEB Administration Building - \$1,500,000

- This project will replace the current HVAC/chiller configuration with rooftop air handlers.

USC Sumter Student Union Building - \$300,000

- This project will provide mechanical upgrades, replacing current HVAC with rooftop air handler.

USC Sumter Business Administration Building Renovation - \$2,500,000

- This project will replace the HVAC system in the building. Interior work to classrooms and offices will also be done including carpet replacement, lighting fixtures, furnishings

USC Sumter Student Union renovation - \$2,500,000

- The project will renovate space vacated by the Facilities Management Center. The renovation will repurpose support space to become student space for study, technology, and recreation. Since the space to be renovated is in the Student Union building, this is the most logical location to expand Student Union Services.

USC Sumter Anderson Library renovation - \$5,500,000

- Renovate current 29,493 square foot building to make the facility more user-friendly for USC Sumter students and for other members of the greater Sumter Area community. This project would provide social spaces for interaction and knowledge exchange, provide upgraded study rooms, and learning spaces conducive for developing new skills and learning new technologies. The facility would also house a student success center.

USC Sumter Campus water drainage - \$300,000

- Replace and repair current drainage paper in joint boxes.

State's Lottery Investment in Access and Affordability

- USC supports continuing the state's recent historic investment in state need-based financial aid which over the last two years has allowed USC Columbia to substantially increase both the number of students receiving state need-based aid (up from just over 2,000 students in 2020 to over 3,600 today) and average award (up from \$2,500 in 2020 to \$3000 today – an amount just short of the state's maximum award of \$3,500). As such, for a modest increased investment by the state of just \$1.6M at USC Columbia, for example, we would be able to increase the average need-based aid award to the state maximum of \$3,500, further enhancing access and affordability for many of our lower and middle-income students. Note: Over the last two years, USC Columbia students from ALL 46 counties benefited from the state's renewed investment in need-based aid.

Recruiting & Retaining Educators in High-Need Communities (CarolinaTIP, CarolinaCAP)

- USC appreciates the recent EIA investment by the state in the USC College of Education's impactful teacher recruitment and retention programs; specifically, \$2 million for SC-TEACHER and an additional \$450,000 for Carolina Collaborative for Alternative Preparation (CarolinaCAP). USC respectfully requests that funding continue in FY22-23 (from recurring rather than one-time EIA dollars, if possible). SC-TEACHER, led by the College of Education, is a statewide collaborative of multiple institutions and partners whose purpose is to positively impact, through comprehensive research, teacher recruitment, preparation, and retention policies on teacher effectiveness in South Carolina. CarolinaCAP is equally impactful, having already partnered with several dozen school districts to increase the teacher workforce, especially in rural areas. In addition to continuing funding for SC-TEACHER and CarolinaCAP, we are seeking a modest additional investment in the College of Education - \$750,000 – for the Carolina Teacher Induction Program (CarolinaTIP) which has successfully demonstrated service to more than 300 1st through 3rd year teachers with an almost 98% retention rate.

Continue Addressing the Nursing Shortage – The Statewide Nursing Faculty and Instructor Initiative

- Last year, the USC College of Nursing, in coordination with the USC system's other nursing programs (and other programs statewide), collaborated with the Governor and legislature on funding the first half (\$10M) of a \$20 million statewide lottery initiative to address a very real impediment to South Carolina's critical nursing shortage – the nursing faculty and instructor pipeline. Half of the funds are dedicated for use by nursing programs to improve faculty pay while the other half is dedicated to improving the faculty pipeline through tuition reimbursement or scholarships for students enrolled in graduate-level nurse educator programs. At USC Columbia alone, this innovative initial investment by the state helped the college hire nine new faculty this Fall. As such, the USC System respectfully requests the Governor and legislature continue this investment in FY2024 and to the extent possible, increase funding to the full \$20 million as originally proposed to have the maximum positive impact on the nursing shortage statewide.

IDC Threshold Increase for Teaching and Training Grants

- The USC System supports a modest increase to current exemption level for non-research grants from \$200,000 to the first \$500,000 provided that the grant is used in support of the mission of another state agency or unit of government. The last increase was instituted in 1999. Currently, the state collects IDC earned on teaching and training grant awarded to colleges and universities (a requirement that is largely unique to S.C.).

Athletic Event Admissions Tax Exemption

- For the current fiscal year, revenue derived from the provisions of section 12-21-2420 from admissions to an athletic event of an accredited college or university shall be retained by the college or university if use of the revenue is limited exclusively to supporting the college or university's student-athletes through the provision of student aid, scholarship and/or related financial support.

AUTHORIZATION REQUESTS FOR INCREASED FEDERAL AND OTHER FUNDS

USC Columbia

Other Funds Authorization Increase

Recurring \$65,000,000

Palmetto College – USC Union

Other Funds Authorization Increase

Recurring \$1,500,000



HOUSEWAYS & MEANS

Higher Education and Technical College Subcommittee

January 25, 2023





UNIVERSITY OF
South Carolina

System Overview

Research Institution

USC Columbia

Comprehensives

USC Aiken

USC Beaufort

USC Upstate

Palmetto College

USC Lancaster

USC Salkehatchie

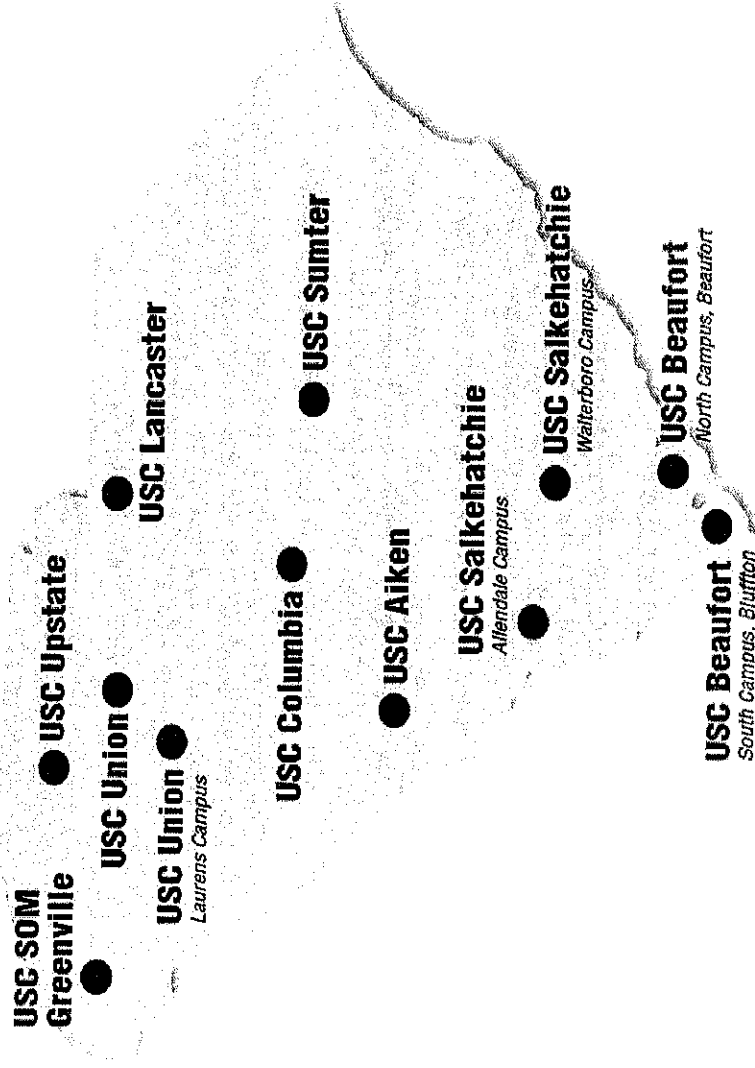
USC Sumter

USC Union

School of Medicine

Columbia

Greenville



UNIVERSITY OF
South Carolina

POINTS OF PRIDE

- **#1 FIRST-YEAR EXPERIENCE**

Led by its pioneering, globally recognized freshman seminar **University 101**, South Carolina earned the No. 1 spot among public universities for first-year experience (*U.S. News & World Report*).

- **TOP 3 PERCENT AFRICAN AMERICAN GRADUATES**

A leader in supporting equity in education, South Carolina is in the **top 3 percent of universities in graduating African American students** (*Diverse* magazine).

- **MILITARY-FRIENDLY**

Our institutions in Columbia, Aiken and Upstate are all ranked among the best colleges in the nation for veterans. The Columbia research campus ranks #70 among national universities, while Upstate and Aiken rank #1 and #2 respectively in the category of Best Regional (South) Colleges (*U.S. News & World Report*, 2022 rankings, release fall 2021).

- **TOP 10 PERCENT GRADUATION RATE**

The University of South Carolina's graduation rate is **nearly 20 percent higher than the national average**, making it among the Top 10 percent for public universities.

- **ENGINE OF OPPORTUNITY**

South Carolina provides more opportunities for African American and minority students than any other institution in South Carolina, leading in both enrollment and graduation. Two-thirds of all students in the University of South Carolina system are in-state students.

- **60 NATIONALLY RANKED ACADEMIC PROGRAMS**

The University of South Carolina is South Carolina's academic leader, with **more U.S. News & World Report-ranked graduate programs** than any other college or university in the state.

- **MEETING SOUTH CAROLINA'S HEALTH CARE NEEDS**

The University of South Carolina is filling the state's need for new nurses, **graduating more than 800 nurses per year**. Overall, South Carolina awards 4,000 health science degrees each year, spanning more than 100 degree programs in 50 areas of study.

- **TOP PUBLIC HONORS COLLEGE**

A model for higher education excellence, the South Carolina Honors College holds the **top rating among public honors college programs** (Inside Honors 2020-21).



POINTS OF PRIDE

- **SOUTH CAROLINA'S TOP EDUCATOR**

The University of South Carolina system develops critical thinkers who become leaders advancing our state, **awarding nearly 12,000 degrees a year.**

- **# 1 INTERNATIONAL BUSINESS (GRADUATE AND UNDERGRADUATE)**

South Carolina develops **world-class leaders who thrive in the global economy**, with the top-ranked undergraduate and graduate international business programs in the nation.

- **#1 SPORT SCIENCE**

The University of South Carolina's sport science programs are **consistently ranked No. 1 in the country.** The ranking includes the Arnold School of Public Health's exercise science and athletic training programs and the College of Hospitality, Retail and Sport Management's sport and entertainment management program (Global Ranking of Sport Science Schools and Departments).

- **BEST VALUE**

The University of South Carolina offers a **high-quality education at a reasonable cost**; *U.S. News & World Report* named USC a Best Value School (2022).

- **HIGH-ACHIEVING STUDENT-ATHLETES**

South Carolina's student-athletes have led the SEC's Academic Honor Roll 14 times between 2006 and the fall of 2021. In the fall of 2021, South Carolina's student-athletes reached a **departmental grade point average above 3.0 for the 30th straight semester**, concluding the Fall 2021 term with a mark of 3.245. Women's soccer earned the highest team GPA in the fall semester (3.733).

- **TOP 1 PERCENT PATENT-PRODUCING**

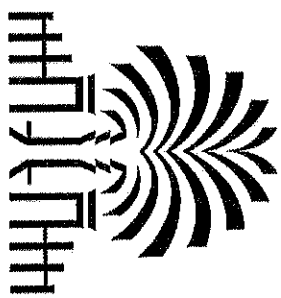
South Carolina drives entrepreneurship and innovation in the state and beyond; the university is consistently recognized as among the **Top 1 percent of patent-producing universities in the world** by the National Academy of Inventors (2013-20).

- **SERVING OUR GROWING STATE**

USC Beaufort's enrollment has more than doubled since it began granting bachelor's degrees in 2002.



UNIVERSITY OF
South Carolina



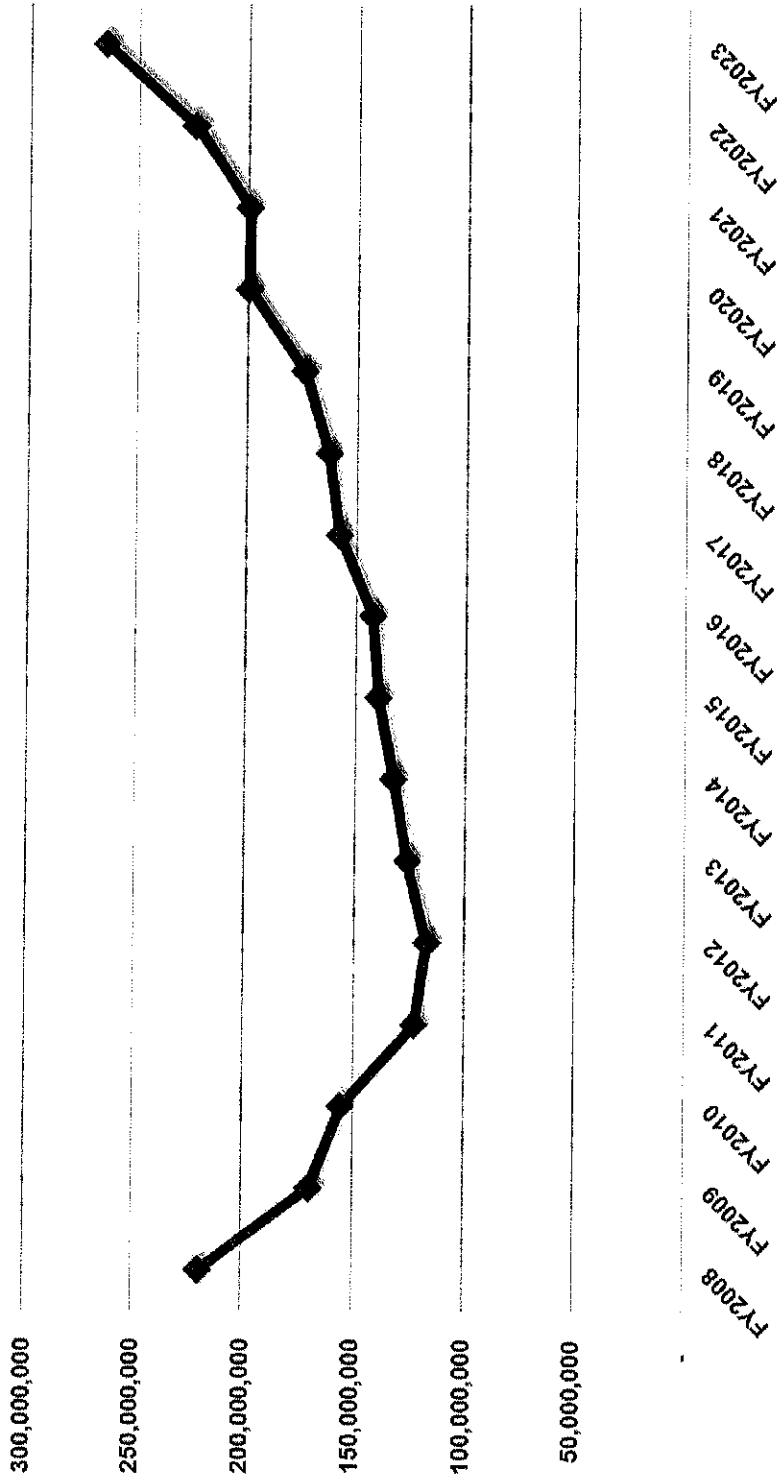
UNIVERSITY OF

South Carolina

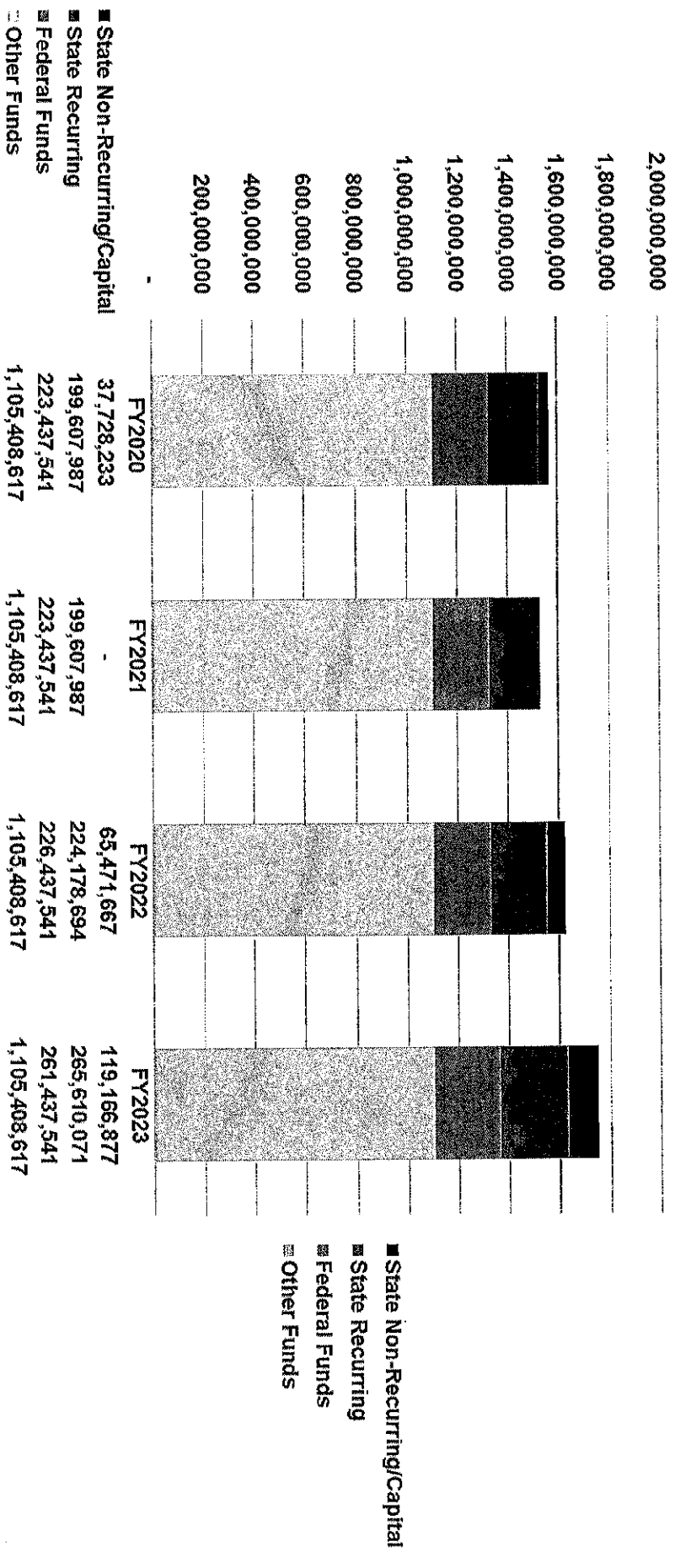
University System



SYSTEM STATE APPROPRIATIONS

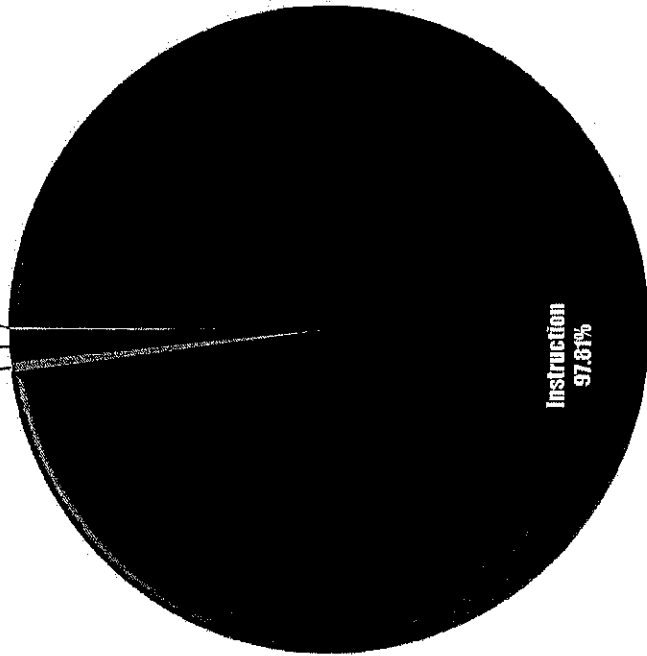


SYSTEM STATE BUDGET HISTORY



SYSTEM FY2023 STATE APPROPRIATION DETAIL

Public Service 16.4%
Academic Support 0.43%
Institutional Support 0.12%



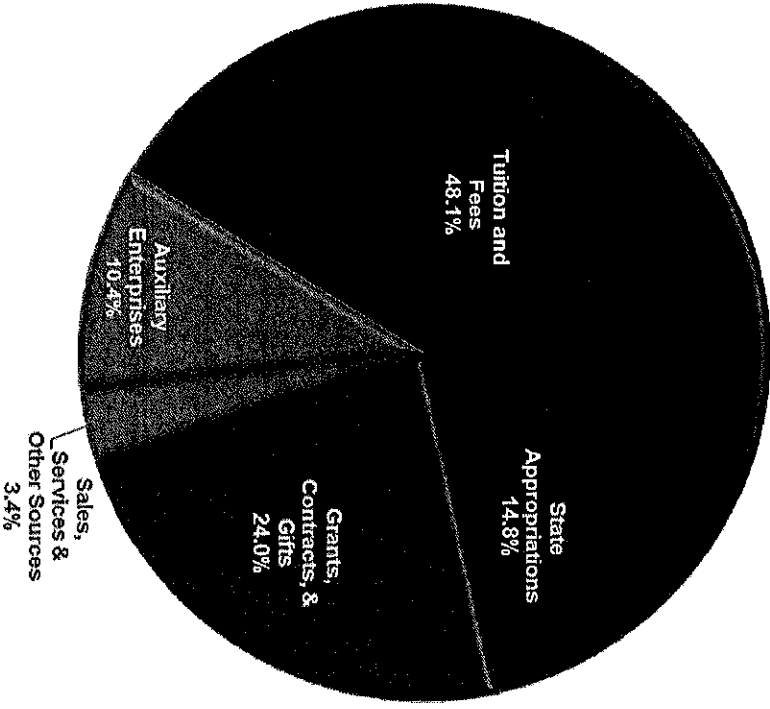
USC System	
FY2023 State Appropriations	
President	\$ 312,643
Classified Positions	33,353,644
Unclassified Positions	174,980,955
Fringe Benefits	51,050,673
Law Library	1,170,076
Small Business Development Center	791,734
Palmetto Poison Center	351,763
Child Abuse & Neglect Medical Program	3,200,000
Salkhatchie Leadership Institute	100,460
Other Operating Expenses	5,115,000
Total USC System	\$ 270,426,948



UNIVERSITY OF
South Carolina

*Includes bonus funding - \$4,816,877

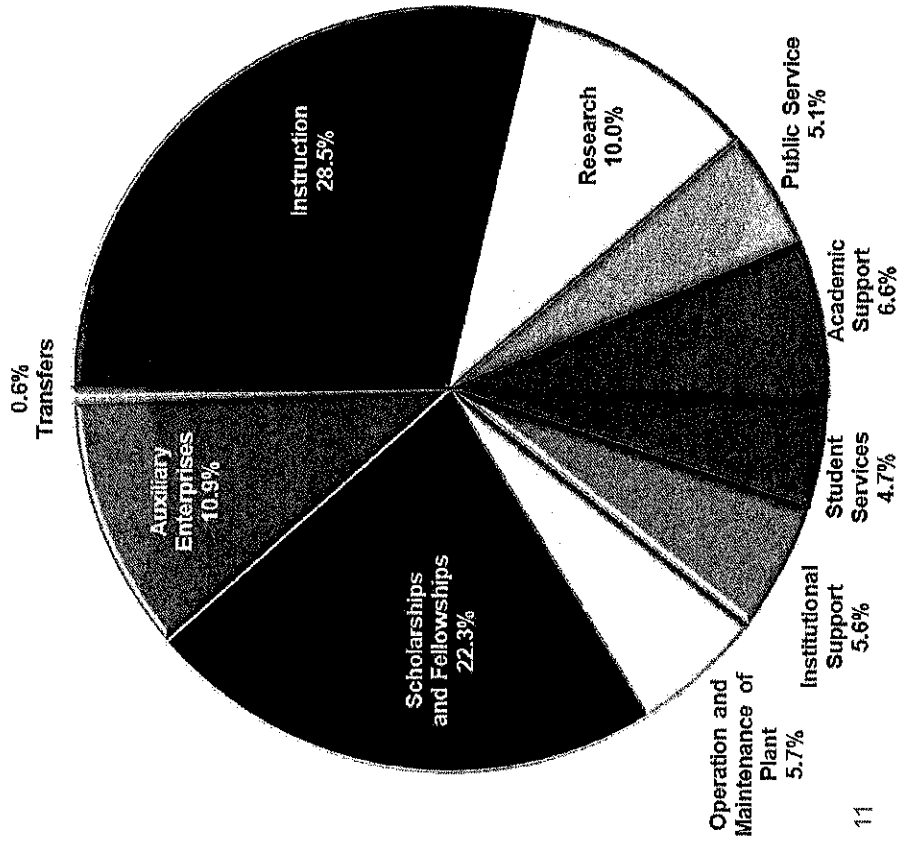
SYSTEM TOTAL CURRENT FUNDS



USC System Budget FY 2022-2023 Revenues

<u>Unrestricted Funds</u>	
E & G	\$ 1,194,323,909
Auxiliaries	226,763,000
Unrestricted Total	1,421,086,909
<u>Restricted Funds</u>	
E & G	383,194,900
Auxiliaries	-
Restricted Total	383,194,900
Use of Fund Balance	5,748,954
TOTAL SOURCES	\$ 1,810,030,763

SYSTEM TOTAL CURRENT FUNDS



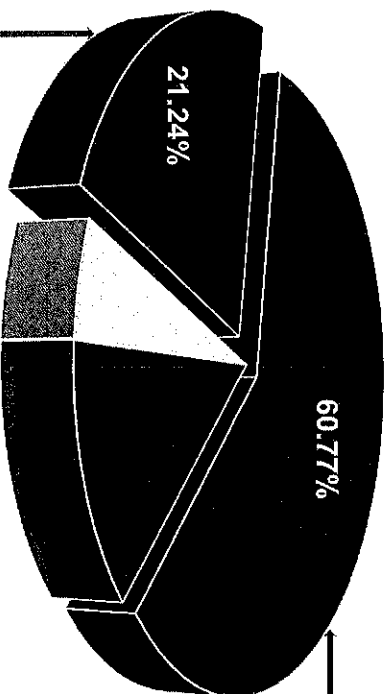
USC System Budget FY2022-2023 Expenditures	
Instruction	\$ 516,632,878
Research	181,354,403
Public Service	92,105,584
Academic Support	120,182,737
Student Services	84,537,352
Institutional Support	100,661,942
Operation and Maintenance of Plant	102,593,188
Scholarships and Fellowships	403,291,500
Auxiliary Enterprises	197,439,247
Transfers	11,231,931
TOTAL EXPENDITURES	\$1,810,030,763



UNIVERSITY OF
South Carolina

WHERE THE REVENUE COMES FROM AND WHAT IT COVERS

2022-2023 TOTAL CURRENT FUNDS REVENUE BUDGET – SYSTEM - \$1.804 BILLION*



Operating Budget - "A" Funds (\$1,096,479,349)

- Revenue comes from:
- State appropriations
 - Tuition and Fees (education & general portion)
 - Unrestricted Grants, Contracts & Gifts
 - Sales & Services and Other Sources

- Pays for:
- Instruction
 - Academic Support
 - Student Services
 - Physical Plant
 - Administrative Support
 - Scholarships

Restricted Funds (\$383,194,900)

- Revenue comes from:
- Research Grants and Contracts
 - Gifts
 - Federal and State Student Financial Aid

- Pays for:
- Research
 - Public Service
 - Scholarships

*System revenue budget of \$1.804 billion includes a use of fund balance of \$5,748,954.



UNIVERSITY OF
South Carolina

WHERE THE REVENUE COMES FROM AND WHAT IT COVERS

2022-2023 TOTAL CURRENT FUNDS REVENUE BUDGET – SYSTEM - \$1.804 BILLION*

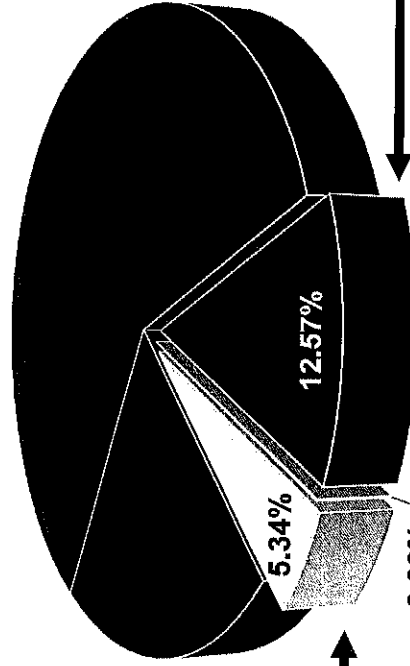
Student Activities & Departmental Accounts (\$96,423,648)

Revenue comes from:

- Student board mandated fees
- Student technology fees
- Indirect cost recoveries from grant activity
- Service charges

Pays for:

- Student Activities
- Technology support
- Research & Public Service
- Sponsored Award Management
- Contract & Grant Accounting



Designated Funds & Unrestricted Scholarships (\$1,420,912)

Revenue comes from:

- Vending commissions and similar
- Unrestricted gifts
- Portion of football ticket sales

Pays for:

- Scholarships
- Designated Fund activities

Auxiliaries (\$226,763,000)

Revenue comes from:

- Athletics
- Housing
- Student Health Center
- Parking
- Dining & Bookstore commissions

Pays for:

- Self-supporting units that pay all their expenses and receive no taxpayer support
- Scholarships
- Designated Fund activities

*System revenue budget of \$1.804 billion includes a use of fund balance of \$5,748,954.



SYSTEM CAPITAL PROJECTS

Campus	# of Projects	Approved		Remaining Balance
		Budget	Expenses	
Columbia	35	\$ 664,669,496	\$ 503,932,559	\$ 160,736,937
Aiken	8	20,088,250	8,294,890	11,793,360
Beaufort	5	28,066,136	20,450,475	7,615,661
Lancaster	7	11,812,879	3,594,247	8,218,632
Salkehatchie	8	5,955,692	2,024,153	3,931,539
Sumter	9	20,429,760	3,056,575	17,373,185
Union	5	5,317,132	2,454,542	2,862,590
Upstate	12	19,635,343	15,257,928	4,377,415
Total	89	\$ 775,974,688	\$ 559,065,368	\$ 216,909,320

Table represents all open and approved State Capital Projects as of September 30, 2022, through the State's Capital Project approval process. Full detail of all projects by source of funds are available upon request.
 14 Columbia campus includes School of Medicine.

SYSTEM MAINTENANCE & REPAIR REPORT

Campus	# of Projects	Approved		Expenses	Remaining Balance
		Budget	\$		
Columbia	87	\$	106,852,954	\$ 37,998,482	\$ 68,854,472
Aiken	18		7,643,000	4,647,059	2,995,941
Beaufort	1		225,000	-	225,000
Lancaster					
Salkehatchie	1		155,200	150,129	5,071
Sumter	2		1,197,500	739,035	458,465
Union	1		28,672	9,098	19,574
Upstate	12		4,448,000	1,519,360	2,928,640
Total	122	\$	120,550,326	\$ 45,063,162	\$ 75,487,164

15 Table represents all open maintenance and repair projects as of September 30, 2022. Full detail of all projects by source of funds are available upon request.



COLUMBIA CAMPUS

E&G MAINTENANCE EXPENDITURES (EXPENDED AND PLANNED)

Fiscal Year	Maintenance Projects in 5 Year Plan	Maintenance Projects not in 5 Year Plan (<250k)	E&G Funding for Small Maintenance Projects	Total Annual Funding for E&G Maintenance	State CRF Funding (included in Total Amount)
2017-2018	\$ 34,840,944	\$ 5,623,072	\$ 2,369,530	\$ 42,833,546	\$ 3,500,000
2018-2019	1,481,772	4,690,958	2,350,907	8,523,637	-
2019-2020	44,175,000	950,718	2,377,600	47,503,318	5,000,000
2020-2021	5,635,000	1,845,000	2,401,026	9,881,026	-
2021-2022	18,035,000	3,475,658	2,458,571	23,969,229	-
2022-2023	39,175,000	-	2,507,742	41,682,742	20,350,000
2023-2024					
Total	\$ 143,342,716	\$ 16,585,406	\$ 14,465,376	\$ 174,393,498	\$ 28,850,000

This Columbia Campus schedule is sourced from the institution's Five-Year Capital Improvement Plan; however, this schedule also accounts for smaller maintenance projects below \$250,000 that are not documented in the Plan and do not require Board approvals. Supporting notes are provided on the next slide.

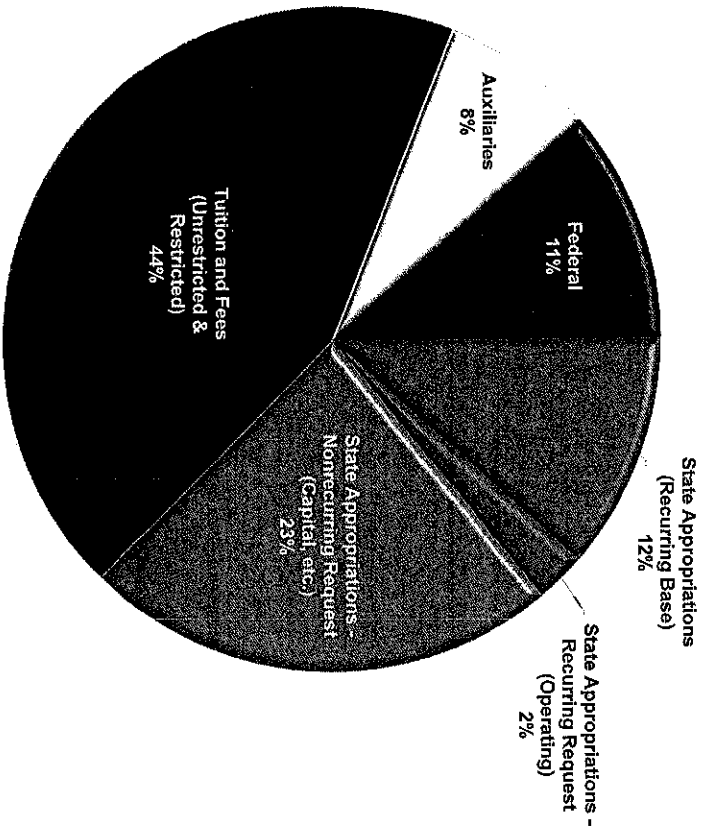


UNIVERSITY OF
South Carolina

COLUMBIA CAMPUS E&G MAINTENANCE EXPENDITURES (EXPENDED AND PLANNED)

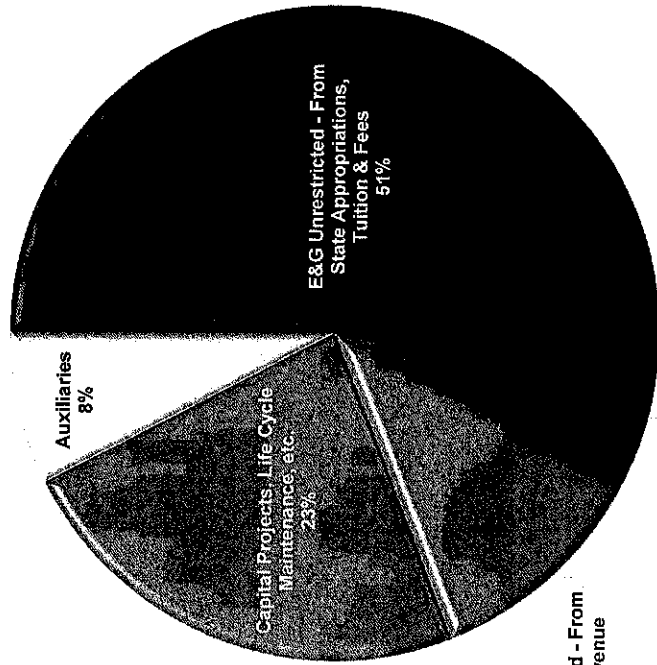
Fiscal Year	Notes
2017-2018	Only \$15M of the \$47M renovation to the old Law School has been counted toward deferred maintenance in this data. CRF funding for old Law School Renovation in FY15/16 budget.
2018-2019	Five Year Plan projects include: Bamwell Exterior Maintenance Project, roof replacements, and interior maintenance
2019-2020	Five Year Plan projects include: South Caroliniana Library Renovation, LeComte College Maintenance Renovation, Jones PSC Lab Renovation, and Swearingen. CRF funding for South Caroliniana Library Renovation in FY15/16 budget.
2020-2021	Quantity of projects affected by pandemic which slowed the expenditure of funds on capital projects in FY22. Five Year Plan projects include: Recurring annual Classroom Maintenance renovations, Coker Roof Replacement.
2021-2022	Five Year Plan projects include: West Energy Chiller Replacement (\$3.1M), numerous smaller utility maintenance infrastructure projects (\$2.7M), building envelope and roof maintenance projects (\$4.825M), HVAC and electrical building maintenance (\$2.85M), and other interior building maintenance projects (\$4.56M).
2022-2023	Five Year Plan projects include: Wardlaw College Envelope Renovation (\$4M), War Memorial Maintenance Renovation (\$4.4M), other building envelope and roof maintenance projects (\$18.1M), HVAC, electrical, and other interior building maintenance (\$12.7M)
General Notes	<p>1. Most Five Year Plan data is based on approved budget amounts shown in the plan and include all hard and soft costs. The final actual cost of the project will typically be slightly less since there is often minor funding left at the end of a project. Older projects are calculated as actual expenses.</p> <p>2. Renovation work that occurs for purely functional reasons (i.e. not maintenance-focused work) or work that installs new systems, for example, the installation of a new sprinkler system in a building that does not currently have a sprinkler system, has not been included in the data for maintenance totals. These expenditures are in addition to the maintenance data shown above.</p> <p>3. State CRF/Lottery Funds are shown in the fiscal year in which they were predominantly expended and not in the earlier year in which they were appropriated. The \$20,350,000 of CRF funding appropriated in FY22 is expected to be begin being expended on construction in the summer of 2022 and the amount is therefore allocated to year FY23 for the purposes of this spreadsheet.</p>

SYSTEM ESTIMATED FY2024 REVENUES



USC System Budget	
Revenues	FY23-24
State Appropriations (Recurring Base)	\$ 265,610,071
State Appropriations - Recurring Request (Operating)	57,129,900
State Appropriations - Nonrecurring Request (Capital, etc.)	537,011,393
Tuition and Fees (Unrestricted & Restricted)	997,153,375
Auxiliaries	174,289,309
Federal	261,437,541
Total	\$ 2,292,631,589

SYSTEM ESTIMATED FY2024 EXPENSES



USC System Budget

Expenditures	FY 23-24
E&G Unrestricted - From State Appropriations, Tuition & Fees	\$ 1,160,348,806
E&G Restricted - From Tuition & Fees	159,544,540
E&G Restricted - From Federal Revenue	261,437,541
Capital Projects, Life Cycle Maintenance, etc.	537,011,393
Auxiliaries	174,289,309
Total	\$ 2,292,631,589



UNIVERSITY OF
South Carolina

E&G Restricted - From
Federal Revenue
11%

E&G Restricted - From
Tuition & Fees
7%

SYSTEM FY2024 STATE BUDGET REQUEST

Request	Recurring	Capital/Non-Recurring
USC Columbia & SOMs Request	\$ 45,200,000	\$ 255,900,000
USC Comprehensive Requests	8,939,900	232,161,393
USC Palmetto College Requests	2,990,000	48,950,000
Total System State Request	57,129,900	537,011,393
Other Funds Authorization Increase	66,500,000	
TOTAL – USC SYSTEM	\$ 123,629,900	\$ 537,011,393

USC SYSTEM COST SAVINGS

Institution	Total
Columbia	\$ 5,646,592
Aiken	431,866
Beaufort	297,149
Upstate	667,368
Palmetto Colleges	
Lancaster	176,074
Salkehatchie	105,810
Sumter	171,831
Union	89,232
Total	\$ 7,585,922

If necessary, the institutions could reduce costs in following ways for these major areas:

Academic Units

- Faculty and/or staff positions would go unfilled, adjuncts would be utilized less. Course offerings would be reduced, class sizes would increase.
- Academic programs would be reduced.

Service Units

- Staff positions would go unfilled in facilities, student affairs/success, and other support areas. Programs for student enrichment outside classroom would decrease.

Facilities, capital projects and maintenance

- Projects will be delayed, reduced in scope, or postponed.



REDUCING COST AND BURDEN TO BUSINESS AND CITIZENS

University of South Carolina System

- The University does not have regulations that pertain to business operations. Nor does the University have regulations that pertain to citizens in general. The University has taken steps over the last several years to assist students in obtaining a degree in a timely manner and to minimize the overall cost of obtaining a quality education.
- Providing a quality workforce to the businesses within the State is a vital aspect of continuous economic development. The savings to citizens and business of the state are incalculable.
- Highlights of a recent study found that USC has a total economic impact (all 8 campuses statewide) of approximately \$5.5 billion when measured in terms of annual state output. The system supports over 60,000 jobs statewide and returns \$219 million annually to the state in tax revenue.
- Palmetto College Online was designed to make Bachelors completion degrees more accessible and affordable for in-state place bound residents. The number of programs continues to grow each year thereby reducing the need for residents to choose the more expensive "for-profit" online college. Centralizing distance learning efforts for the USC System helps contain costs associated with program startup, marketing and admissions.
- The "On Your Time" initiative was designed to give students a greater opportunity to complete their degrees in less time and reduce overall tuition costs and loan debt. Research shows that the key driver of student debt is taking longer than 8 semesters to graduate. Since the creation of the "On Your Time" initiative, the four-year graduation rate has increased by 7 percentage points.
- System improvements include recent implementation of Banner which is an enterprise student information system. Key features include integrated admissions, financial aid, registration, and student account system processes. Banner implementation is a major customer service upgrade.



SYSTEM PROVISO REQUESTS

State's Lottery Investment in Access and Affordability

- USC supports continuing the state's recent historic investment in state need-based financial aid which has allowed USC Columbia to increase both the number of students receiving state need-based aid (up from just over 2,000 students in 2020 to over 3,600 today) and average award (up from \$2,500 in 2020 to \$3000 today). For a modest increased investment by the state of just \$1.6M at USC Columbia we would be able to increase the average need-based aid award to the state maximum of \$3,500, enhancing access and affordability for many lower and middle-income students. Note: USC Columbia students from ALL 46 counties benefit from the state's investment in need-based aid.

Recruiting & Retaining Educators in High-Need Communities (SC-TEACHER, CarolinaTIP, CarolinaCAP)

- USC appreciates the recent EIA investment in the USC College of Education's teacher recruitment and retention programs; specifically, \$2 million for SC-TEACHER and an additional \$450,000 for CarolinaCAP. USC respectfully requests that funding continue in FY23-24. SC-TEACHER, led by the College of Education, is a statewide collaborative of multiple institutions and partners. CarolinaCAP is equally impactful, having already partnered with several dozen school districts to increase the teacher workforce, especially in rural areas. We are also seeking a modest additional investment for CarolinaTIP - \$750,000 which has served more than 300 teachers with an almost 98% retention rate.



SYSTEM PROVISO REQUESTS

The Statewide Nursing Faculty and Instructor Initiative - Continue Addressing the Nursing Shortage

- Last year, the USC College of Nursing, in coordination with the USC system's other nursing programs (and other programs statewide), collaborated with the Governor and legislature on funding the first half (\$10 million) of a \$20 million statewide lottery initiative to address a very real impediment to South Carolina's critical nursing shortage – the nursing faculty and instructor pipeline. At USC Columbia alone, this innovative initial investment by the state helped the college hire nine new faculty this Fall. The USC System respectfully requests the Governor and legislature continue this investment in FY2024 and to the extent possible, increase funding to the full \$20 million as originally proposed to have the maximum positive impact on the statewide nursing shortage.

IDC Threshold Increase for Teaching and Training Grants

- The USC System supports a modest increase to current exemption level for non-research grants from \$200,000 to the first \$500,000 provided that the grant is used in support of the mission of another state agency of unit of government. The last increase was instituted in 1999. Currently, the state collects IDC earned on teaching and training grants awarded to colleges and universities (a requirement largely unique to South Carolina).

Athletic Event Admissions Tax Exemption

- For the current fiscal year, revenue derived from the provisions of section 12-21-2420 from admissions to an athletic event of an accredited college or university shall be retained by the college or university if use of the revenue is limited exclusively to supporting the college or university's student-athletes through the provision of student aid, scholarship and/or related financial support.



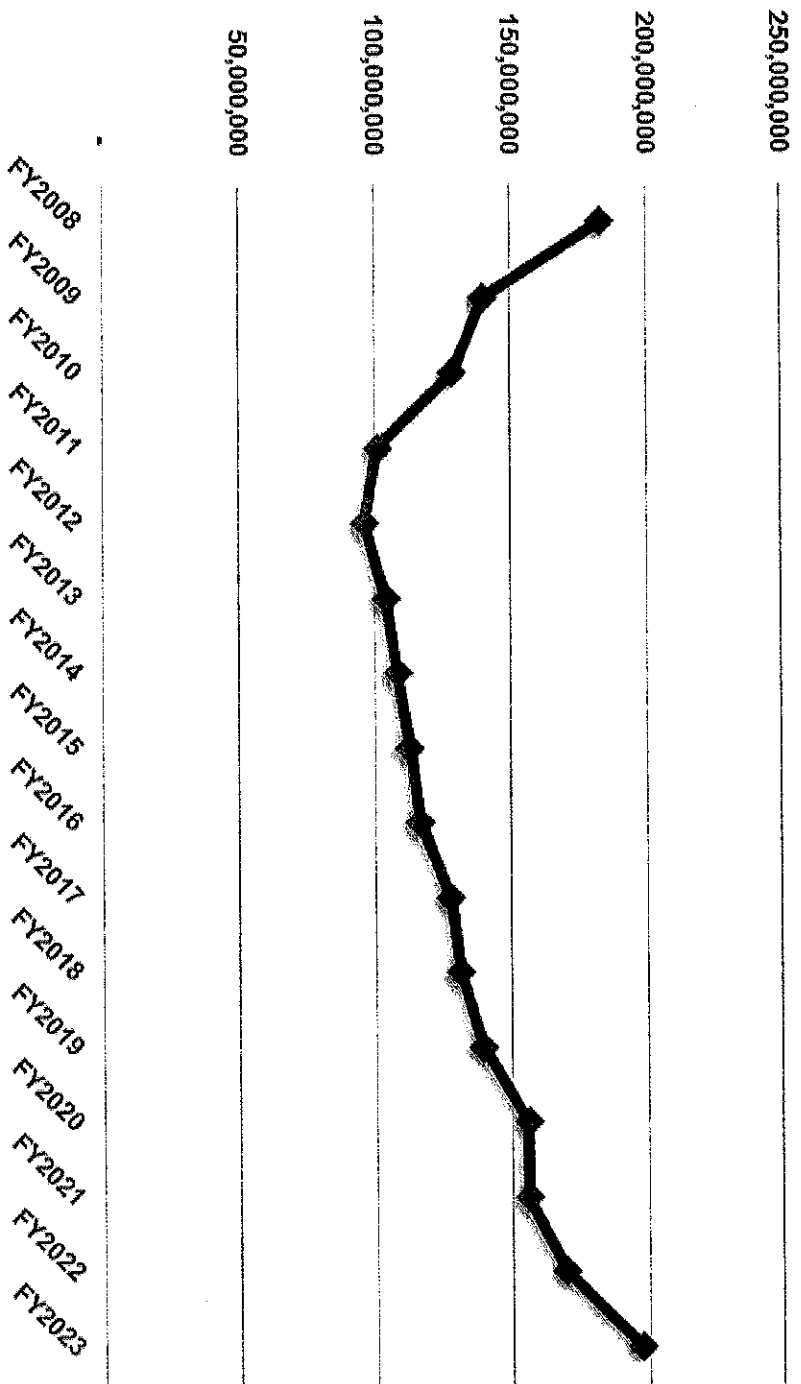
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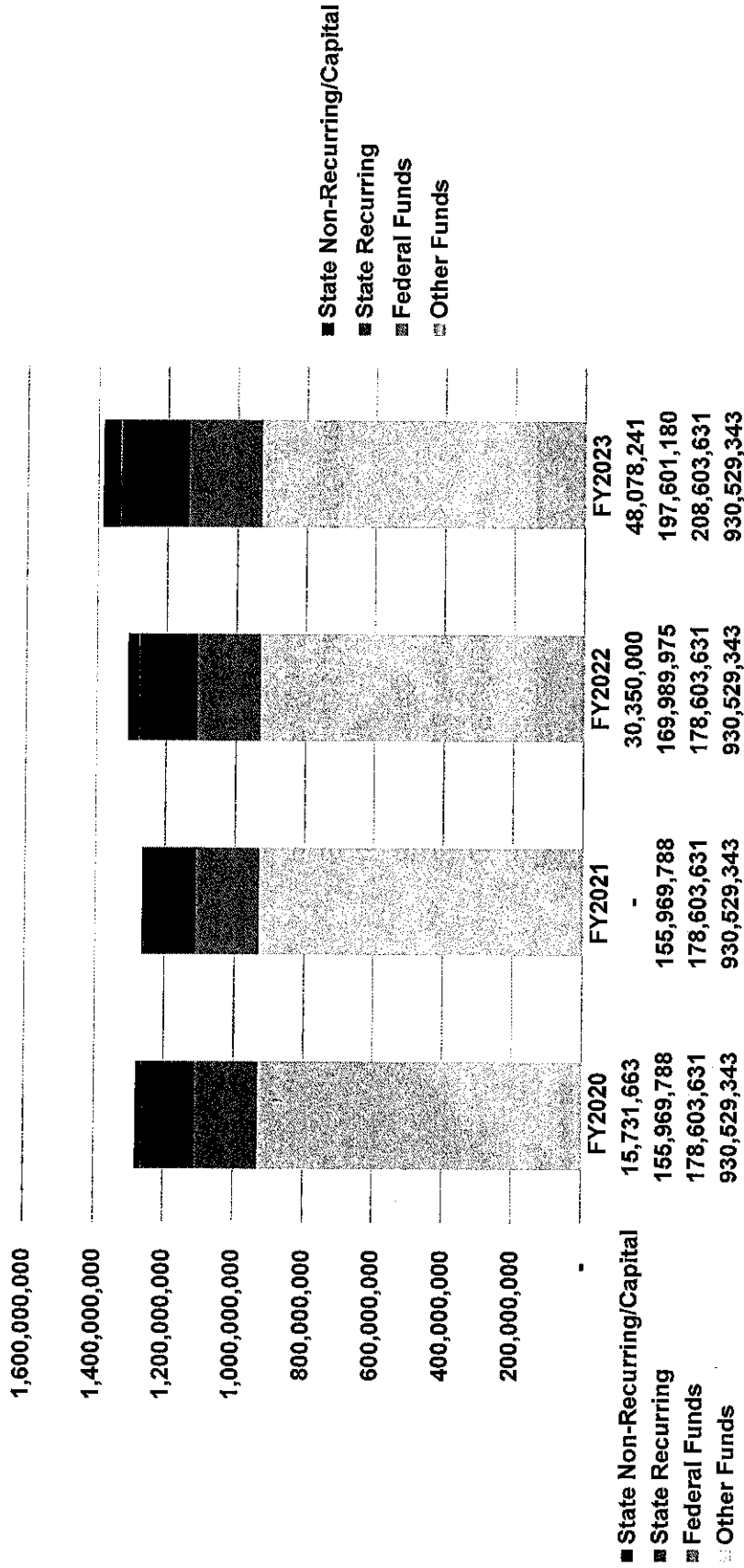
Columbia

COLUMBIA STATE APPROPRIATIONS



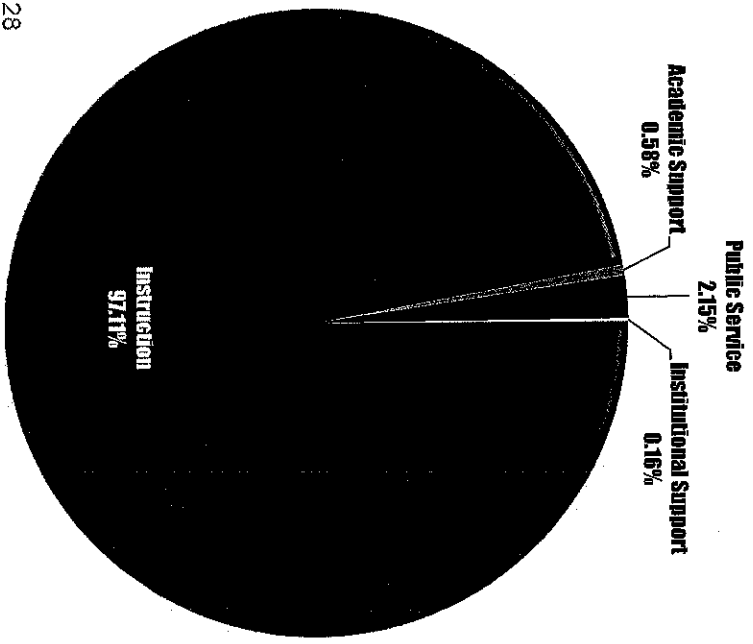
Includes recurring state appropriations only

COLUMBIA STATE BUDGET HISTORY



COLUMBIA

FY2023 STATE APPROPRIATION DETAIL

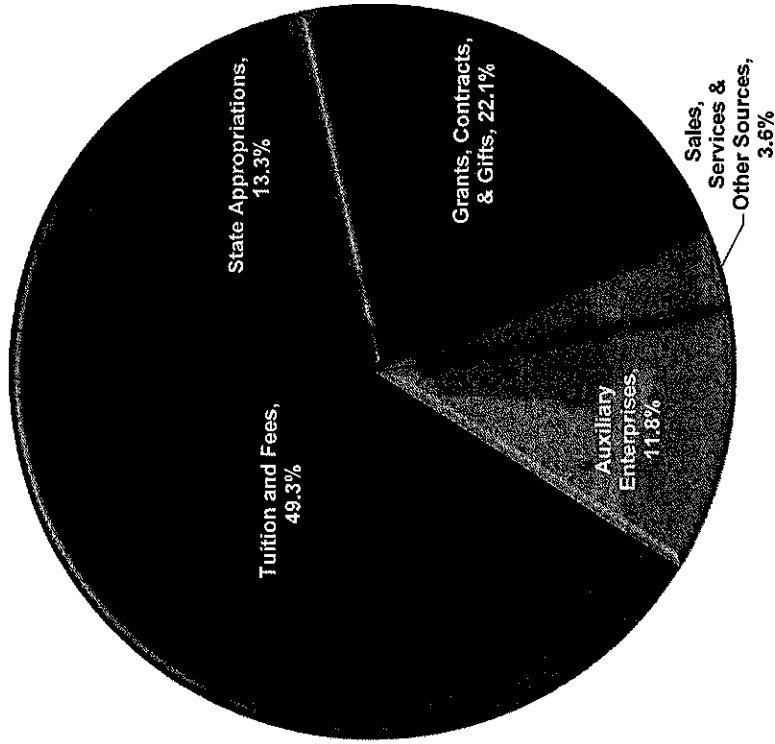


USC Columbia	
FY2023 State Appropriations	
President	\$ 312,643
Classified Positions	29,705,957
Unclassified Positions	119,716,042
Fringe Benefits	41,316,206
Law Library	1,170,076
Small Business Development Center	791,734
Palmetto Poison Center	351,763
Child Abuse & Neglect Medical Program	3,200,000
Other Operating Expenses	5,115,000
Total USC Columbia (Including SOMs)	<u>\$ 201,679,421</u>

*Includes bonus funding - \$4,078,241



COLUMBIA & SOMS TOTAL CURRENT FUNDS



USC Columbia & SOMs Budget FY 2022-2023 Revenues

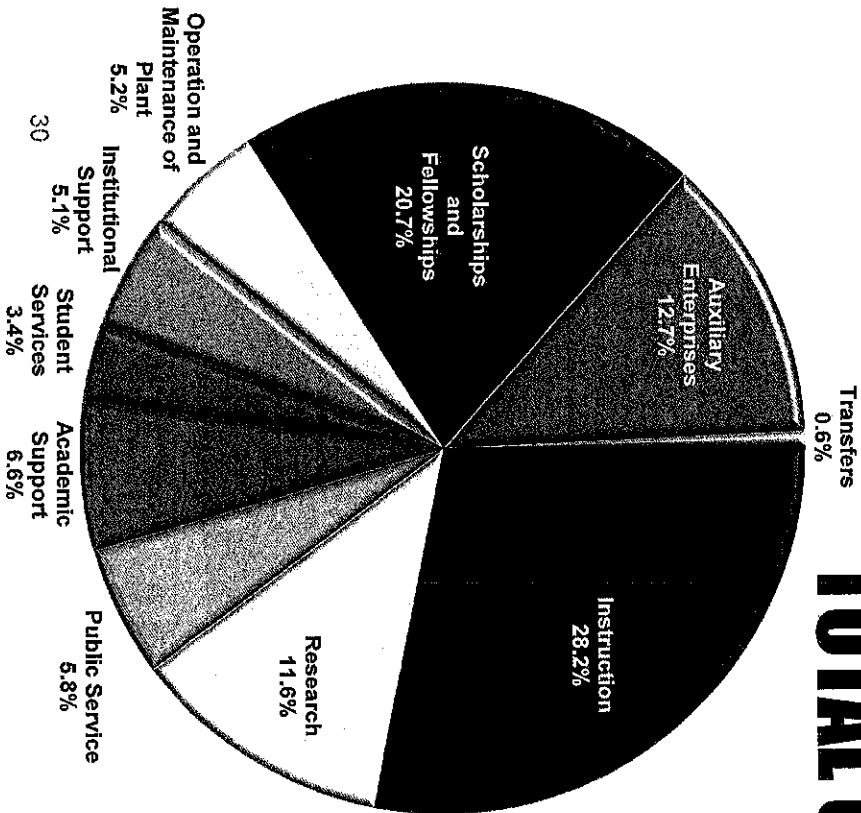
<u>Unrestricted Funds</u>	
E & G	\$ 986,677,173
Auxiliaries	215,569,101
Unrestricted Total	1,202,246,274
<u>Restricted Funds</u>	
E & G	295,695,122
Auxiliaries	-
Restricted Total	295,695,122
Use of Fund Balance	3,270,321
TOTAL SOURCES	\$ 1,501,211,717



UNIVERSITY OF
South Carolina

COLUMBIA & SOMS

TOTAL CURRENT FUNDS



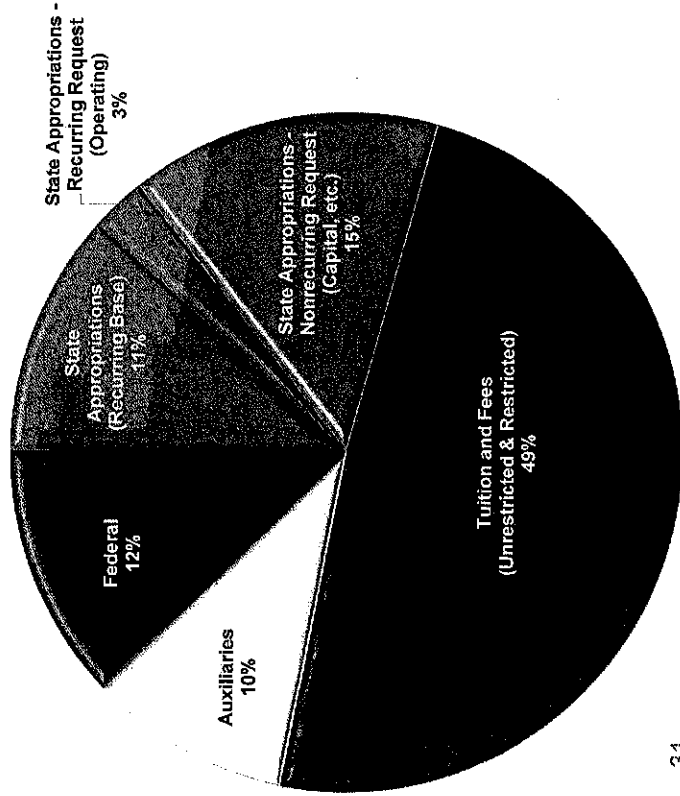
USC Columbia & SOMs Budget FY2022-2023 Expenditures

Instruction	\$ 422,834,455
Research	174,418,717
Public Service	87,336,395
Academic Support	99,192,087
Student Services	51,273,716
Institutional Support	76,925,105
Operation and Maintenance of Plant	78,682,769
Scholarships and Fellowships	310,374,917
Auxiliary Enterprises	190,585,796
Transfers	9,587,760
TOTAL EXPENDITURES	\$1,501,211,717



UNIVERSITY OF
South Carolina

COLUMBIA ESTIMATED FY2024 REVENUES

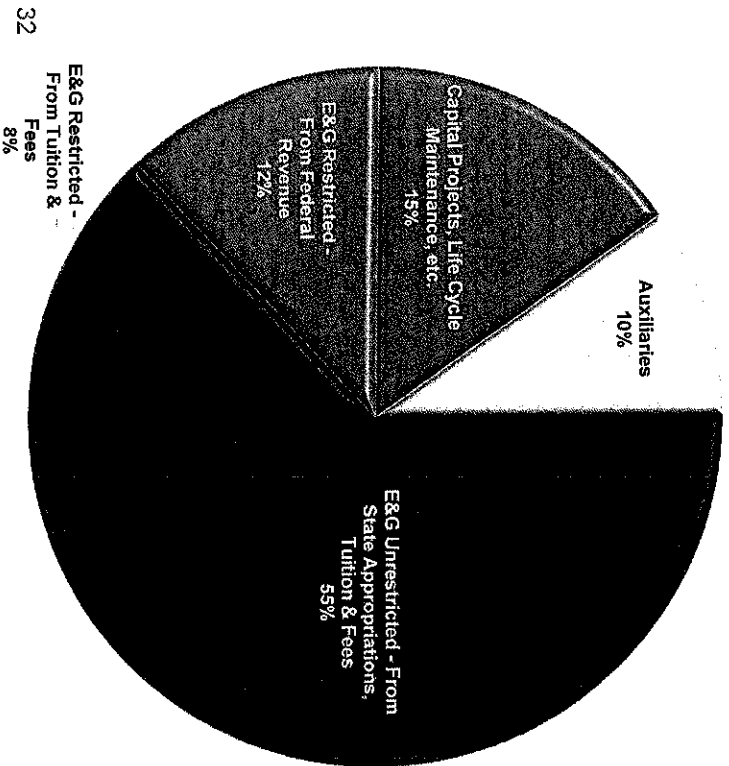


USC Columbia Budget		FY 23-24
Revenues		
State Appropriations (Recurring Base)	\$	197,601,180
State Appropriations - Recurring Request (Operating)		45,200,000
State Appropriations - Nonrecurring Request (Capital, etc.)		255,900,000
Tuition and Fees (Unrestricted & Restricted)		829,909,873
Auxiliaries		165,153,537
Federal		208,603,631
Total	\$	1,702,368,221



COLUMBIA

ESTIMATED FY2024 EXPENSES



USC Columbia Budget	
Expenditures	FY 23-24
E&G Unrestricted - From State Appropriations, Tuition & Fees	\$ 939,925,473
E&G Restricted - From Tuition & Fees	132,785,580
E&G Restricted - From Federal Revenue	208,603,631
Capital Projects, Life Cycle Maintenance, etc.	255,900,000
Auxiliaries	165,153,537
Total	\$ 1,702,368,221

COLUMBIA FY2024 STATE BUDGET REQUEST

Requests	Recurring	Capital/Non-Recurring
Columbia		
Access and affordability for in-state students - Tuition Mitigation Funding	\$ 29,500,000	\$
Science and Technology Center		53,000,000
Rural Brain Health Network & Brain Health Institute	10,000,000	30,000,000
School of Law Student Support and New Programs	5,700,000	
School of Law Digitization of SC records and Online Study Aids		2,000,000
Jones and Coker Renovations		41,000,000
Utility infrastructure		104,900,000
Student Union renovation/expansion		25,000,000
Other Funds Authorization Increase	65,000,000	
TOTAL – Columbia	\$ 110,200,000	\$ 255,900,000



COLUMBIA

FY2024 STATE BUDGET REQUEST

Recurring Appropriations

Access & Affordability for In-State Students: Tuition Mitigation Funding - Recurring \$29,500,000

- These funds would enable the System 1) to offset the tremendous rise in current inflationary costs expected to remain higher than historic norms for the foreseeable future, 2) to cover the customarily unfunded portion of state funding requirements for pension, health insurance, and cost of living adjustments, and 3) to continue to make strategic investments improving access to higher education for students across South Carolina.

Rural Brain Health Network - Recurring \$10,000,000

- The Rural Brain Health Network is a collaboration between the University and Prisma Health to improve the appropriate diagnoses and care for rural South Carolinians with Alzheimer and other dementia-related conditions.



COLUMBIA

FY2024 STATE BUDGET REQUEST

Recurring Appropriations

School of Law Student Support and New Programs - Recurring \$5,700,000

- **Cybersecurity Program** (\$500,000): addressing legal aspects of cybersecurity activities.
- **International Law Scholar** (\$500,000): to prepare our students for global world of commerce and the inherent challenges to the rule of law, we must add depth to our offerings in both public and private international law.
- **South Carolina Student Scholarship Program** (\$3,000,000): Within authorized state guidelines, scholarships for South Carolina students will enhance recruitment of South Carolina students and alleviate the out-migration of high-achieving South Carolina students to out-of-state law schools.
- **South Carolina Resident Graduate Assistantship Program** (\$1,250,000): Exclusively for South Carolina residents, the graduate assistantship program will develop skills in South Carolina law students in legal research and writing to enhance their success in the profession and strengthen their relationship with South Carolina practicing attorneys.
- **Advanced Legal Writing and Academic Success Bar Preparation Programs** (\$450,000): In anticipation of significant revisions in the Bar exam in 2026, the School of Law must offer more robust advanced legal writing, analysis of complex fact patterns, and skills classes.



COLUMBIA

FY2024 STATE BUDGET REQUEST

Non-Recurring Appropriations

School of Law Library Digitization of SC Records & Briefs Collection and Online Study Aids Collection Subscriptions

- **Non-recurring \$2,000,000**
 - Funds would support increased accessibility of SC Supreme Court Records and Briefs for the period 1918 through 2013. Funds would also allow for the subscription to an Online Student Study Aids Collection to students that is not currently available. This initiative would require recurring funds for future years.



COLUMBIA FY2024 STATE BUDGET REQUEST

Other Funds Authorization

Other Funds Authorization - \$65,000,000

- USC Columbia is requesting an increase to its spending authority for Other Earmarked Funds based on a projection of E&G Unrestricted revenues. Contributing factors include increased enrollment and corresponding auxiliary services to the student body.



COLUMBIA

FY2024 STATE BUDGET REQUEST

Capital Appropriations

Science and Technology Building East Tower Uplift and Renovation - \$19,000,000

- The Science and Technology Building is comprised of two towers separated by a public lobby space. The west tower was uplift for chemistry teaching labs completed in 2020. The 50,000 square foot, three story, east tower remains a shell ready for renovation as academic space. Generally, more classrooms are needed at the western district of the campus. Additional general classrooms that are well-equipped with the most modern AV/IT infrastructure will benefit numerous academic programs.

Science and Technology Center – New building for academic and research Space - \$34,000,000

- Additional general classrooms that are well-equipped with the most modern AV/IT infrastructure will benefit numerous academic programs. To fulfill the need for more classrooms at the western district of the campus, the University requests 50% of the cost of a new building for classrooms.

Brain Health Institute - \$30,000,000

- The Brain Health Institute will leverage ongoing research in Brain Health including research of the University's Smartstate Chair and expand primary research, including clinical trial with patients in the Rural Health Network collaboration between the University and Prisma Health.



COLUMBIA

FY2024 STATE BUDGET REQUEST

Capital Appropriations

Jones Research Center Renovation - \$6,000,000

- The project will renovate the vacated third floor of the Jones PSC building to become a center for inter-disciplinary research.
- The 50-year-old space is vacated and desperately needs to be modernized to serve the academic and research mission of the university. Research space is limited on the campus and is preventing the recruitment of faculty that would not only teach but would also pursue federal research grants.

Coker College Maintenance Renovation - \$35,000,000

- The project will provide a comprehensive renovation of the 186,000 gross square foot structure that was constructed in 1975. The building houses academic and research programs within the College of Pharmacy and departments within the College of Arts and Sciences.

Utility Infrastructure - \$104,900,000

- Establish a new dedicated electrical substation and replace approximately half of the outdated 8320-volt underground electrical infrastructure and pad-mounted transformers that provide electricity to most of the campus buildings.
- In 2020 and 2021, the campus commissioned an engineering firm to identify, master plan, and prioritize utility priorities. There is a list of over 100 priorities totaling \$151 million.



COLUMBIA

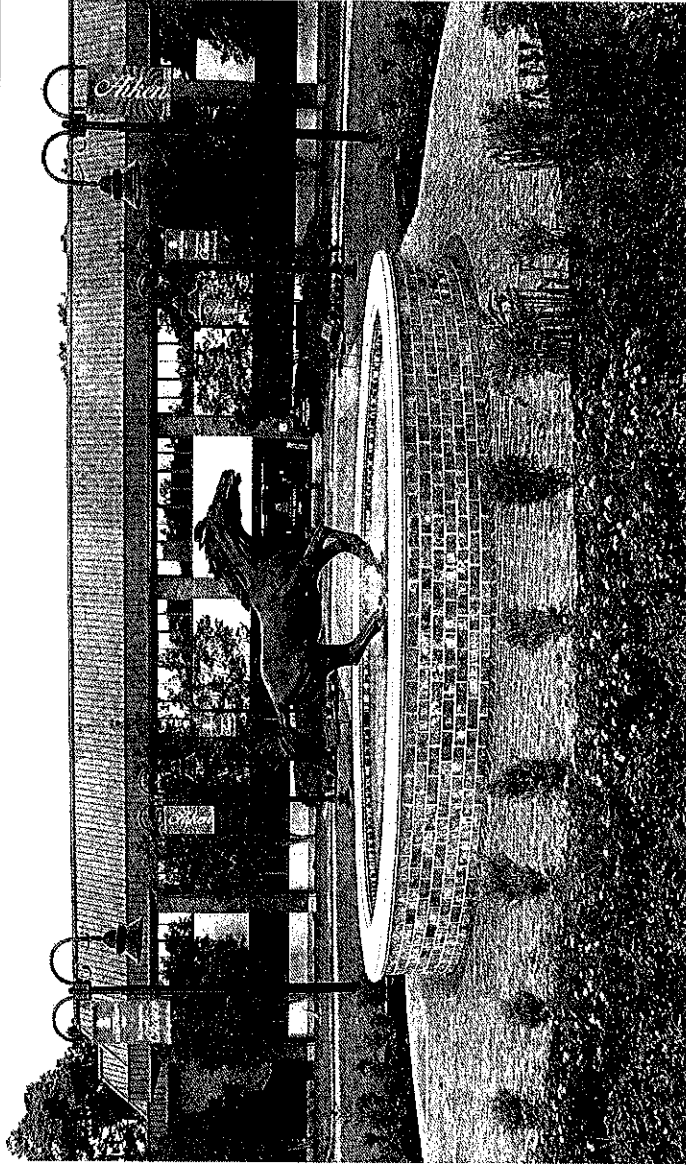
FY2024 STATE BUDGET REQUEST

Capital Appropriations

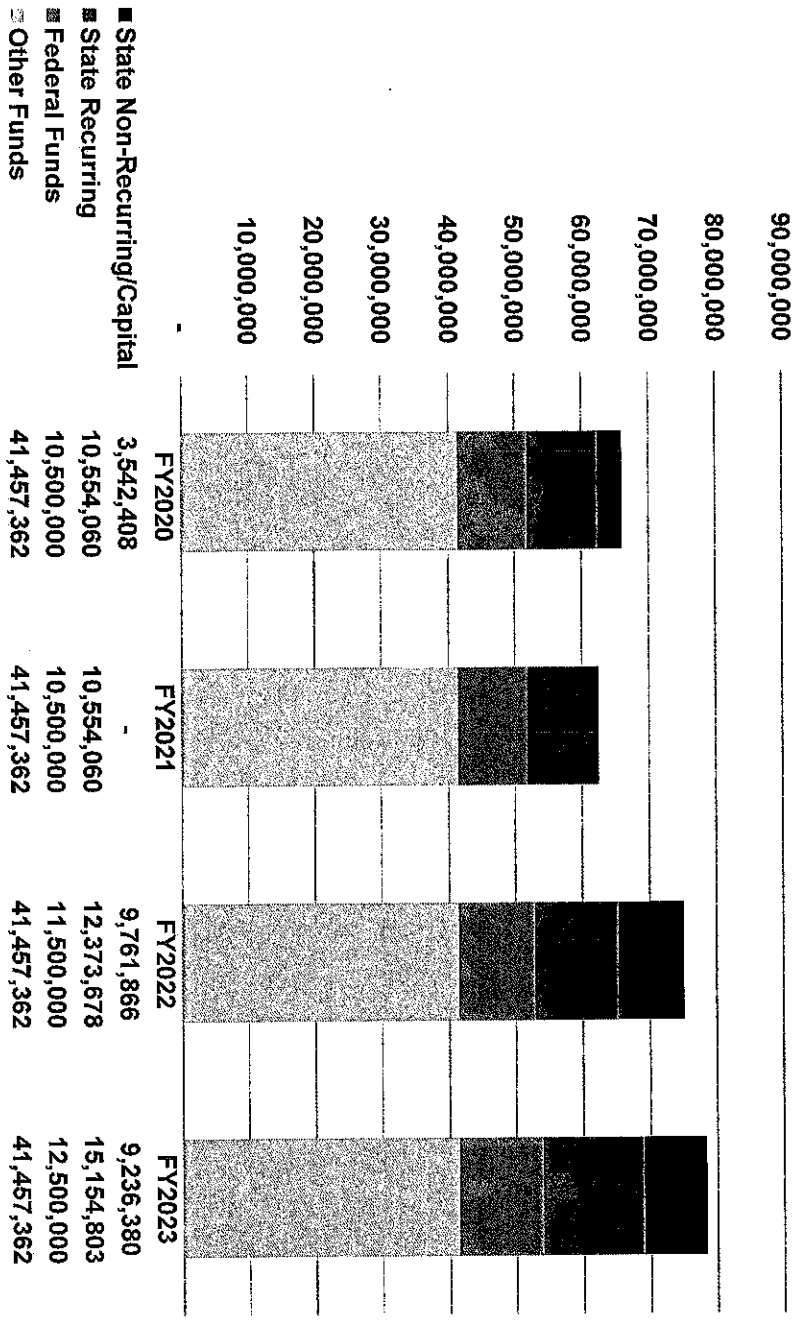
Student Union Renovation/Expansion - \$25,000,000

- Renovate areas within the Russell House for modernization and implement life safety improvements to conform with modern building codes.
- The Russell House is a very old building as compared to most Student Unions at comparable universities. The building requires extensive renovation to optimize its ability to serve a student body that has grown tremendously since the last expansion was constructed in the 1970s.





AIKEN STATE BUDGET HISTORY



- State Non-Recurring/Capital
- State Recurring
- Federal Funds
- Other Funds

AIKEN FY2023 STATE APPROPRIATION DETAIL



USC Aiken

FY2023 State Appropriations

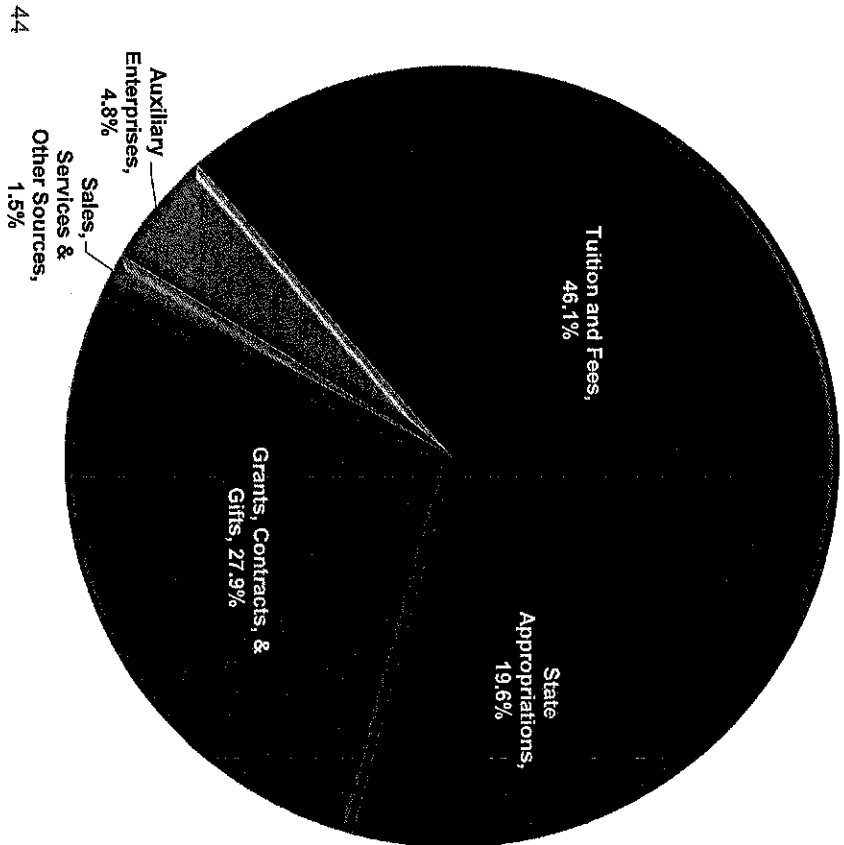
Classified Positions	\$ 819,735
Unclassified Positions	11,975,650
Fringe Benefits	2,595,798
Total USC Aiken	<u>\$ 15,391,183</u>



UNIVERSITY OF
South Carolina

*Includes bonus funding - \$236,380

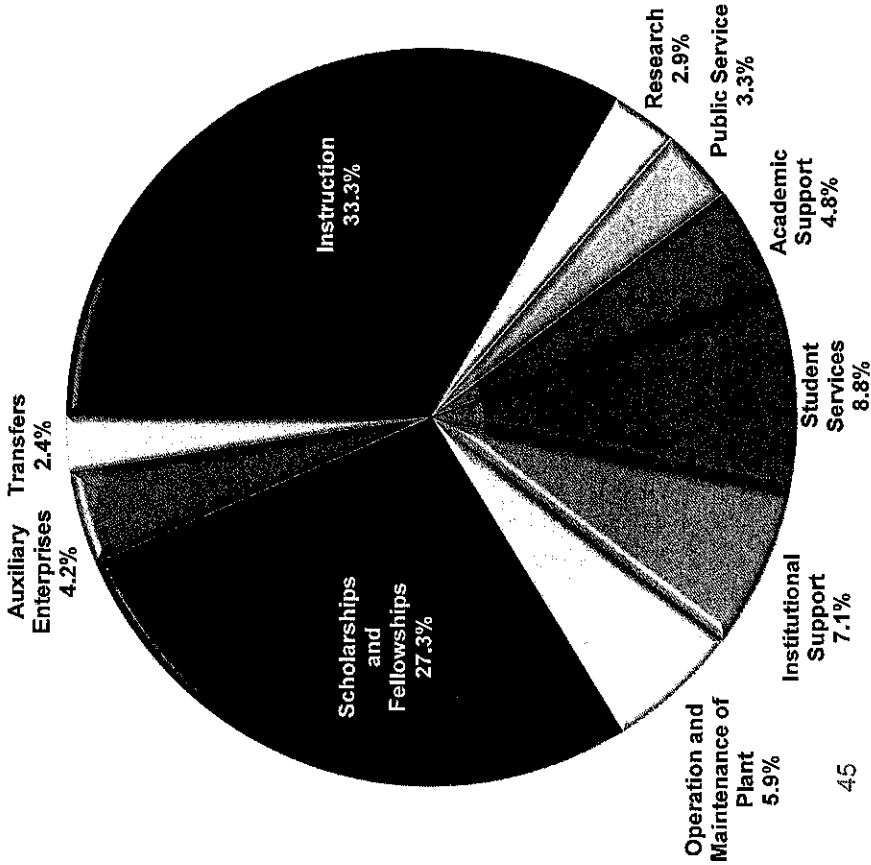
AIKEN TOTAL CURRENT FUNDS



USC Aiken Budget FY 2022-2023 Revenues

<u>Unrestricted Funds</u>	
E & G	\$ 51,672,122
Auxiliaries	3,714,300
Unrestricted Total	55,386,422
<u>Restricted Funds</u>	
E & G	21,330,000
Auxiliaries	-
Restricted Total	21,330,000
Use of Fund Balance	1,952,565
TOTAL SOURCES	\$ 78,668,987

AIKEN TOTAL CURRENT FUNDS



USC Aiken Budget FY2022-2023 Expenditures

Instruction	\$ 26,214,634
Research	2,308,322
Public Service	2,595,041
Academic Support	3,759,964
Student Services	6,935,016
Institutional Support	5,559,369
Operation and Maintenance of Plant	4,633,420
Scholarships and Fellowships	21,466,518
Auxiliary Enterprises	3,280,321
Transfers	1,916,382

TOTAL EXPENDITURES

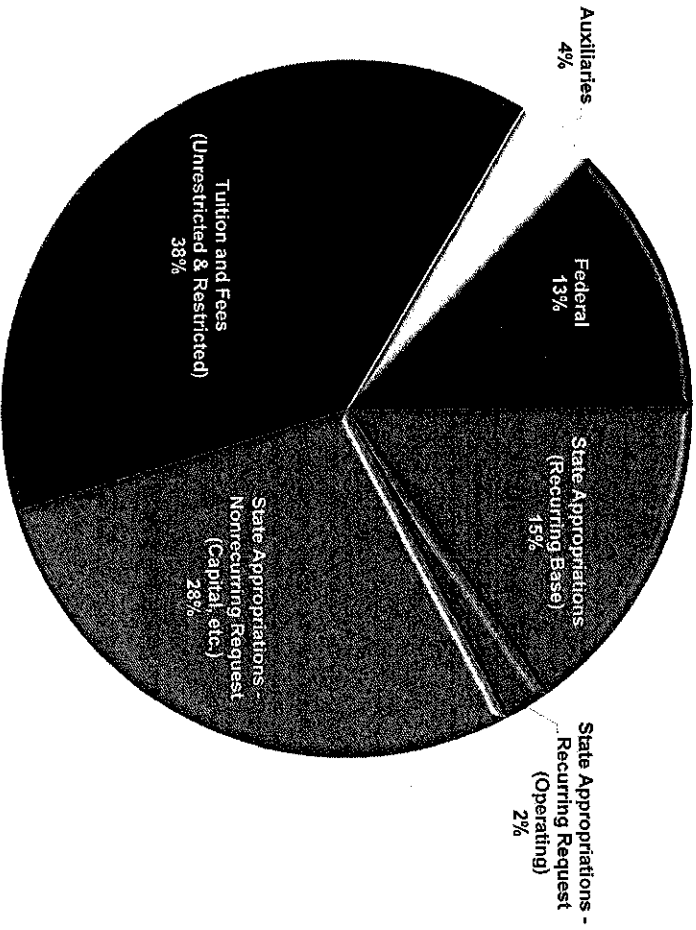
\$ 78,668,987



UNIVERSITY OF
South Carolina

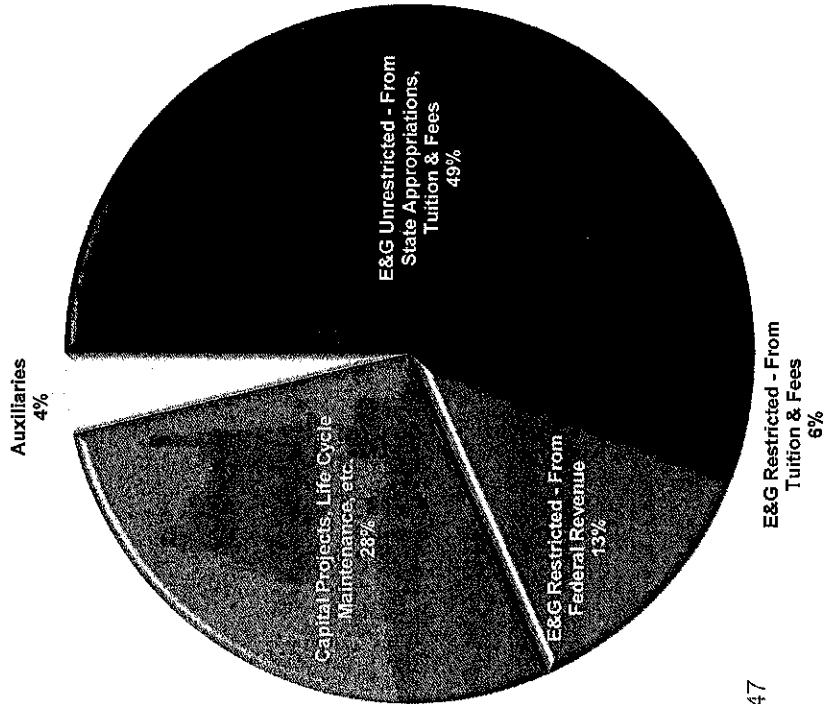
AIKEN

ESTIMATED FY2024 REVENUES



USC Aiken Budget	
	FY 23-24
Revenues	
State Appropriations (Recurring Base)	\$ 15,154,803
State Appropriations - Recurring Request (Operating)	2,150,000
State Appropriations - Nonrecurring Request (Capital, etc.)	27,600,000
Tuition and Fees (Unrestricted & Restricted)	37,729,860
Auxiliaries	3,727,502
Federal	12,500,000
Total	\$ 98,862,165

AIKEN ESTIMATED FY2024 EXPENSES



USC Aiken Budget		FY 23-24
Expenditures		
E&G Unrestricted - From State Appropriations, Tuition & Fees	\$	48,997,885
E&G Restricted - From Tuition & Fees		6,036,778
E&G Restricted - From Federal Revenue		12,500,000
Capital Projects, Life Cycle Maintenance, etc.		27,600,000
Auxiliaries		3,727,502
Total	\$	98,862,165



AIKEN

FY2024 STATE BUDGET REQUEST

Request	Recurring	Capital/Non-Recurring
USC Aiken		
Access and Affordability for In-State Students	\$ 1,200,000	
Tuition Mitigation Funding		
Cyber and Data Science Programs	675,000	
Online Student Support	275,000	
Computer Science/Media Lab Equipment		\$ 600,000
Pacer and Etherredge Center Renovations		7,500,000
New Athletic Facilities		4,500,000
Deferred Maintenance		15,000,000
TOTAL – USC Aiken	\$ 2,150,000	\$ 27,600,000

AIKEN

FY2024 STATE BUDGET REQUEST

Recurring Appropriations

Access & Affordability for In-State Students: Tuition Mitigation Funding - Recurring \$1,200,000

- These funds would enable the System 1) to offset the tremendous rise in current inflationary costs expected to remain higher than historic norms for the foreseeable future, 2) to cover the customarily unfunded portion of state funding requirements for pension, health insurance, and cost of living adjustments, and 3) to continue to make strategic investments improving access to higher education for students across South Carolina.

Cyber and Data Science Programs - Recurring \$675,000

- Funds would enhance the cyber and data-science education programs with additional faculty and programming support.

Online Student Support and Program Development - Recurring \$275,000

- Funding would enhance support for an increasing number of online programs and online students.



AIKEN

FY2024 STATE BUDGET REQUEST

Non-Recurring Appropriations

Engineering and Computer Science Equipment – AMC - Non-recurring \$475,000

- Support would outfit new USC Aiken laboratories in the AMC – Engineering/ Computational Computing/ Virtual Reality labs.

Media Production Lab - Non-recurring \$125,000

- Equipment purchased would establish a new media production laboratory in support of degrees in Communication and Emerging Media.



AIKEN

FY2024 STATE BUDGET REQUEST

Capital Appropriations

Pacer Student Success Center - \$2,000,000

- Conversion of physical space in library to a one-stop shop of student success support services.

Renovation to Etheredge Center HVAC Upgrades - \$5,500,000

- The current HVAC system has reached the end of its serviceable life and longer provides adequate heating and cooling needed for a building of its type.

New USC Aiken Softball Facility - \$3,000,000

- Existing facility must be relocated for SC National Guard Cyber Facility

New USC Aiken Soccer/ Multi-sport Facility - \$1,500,000

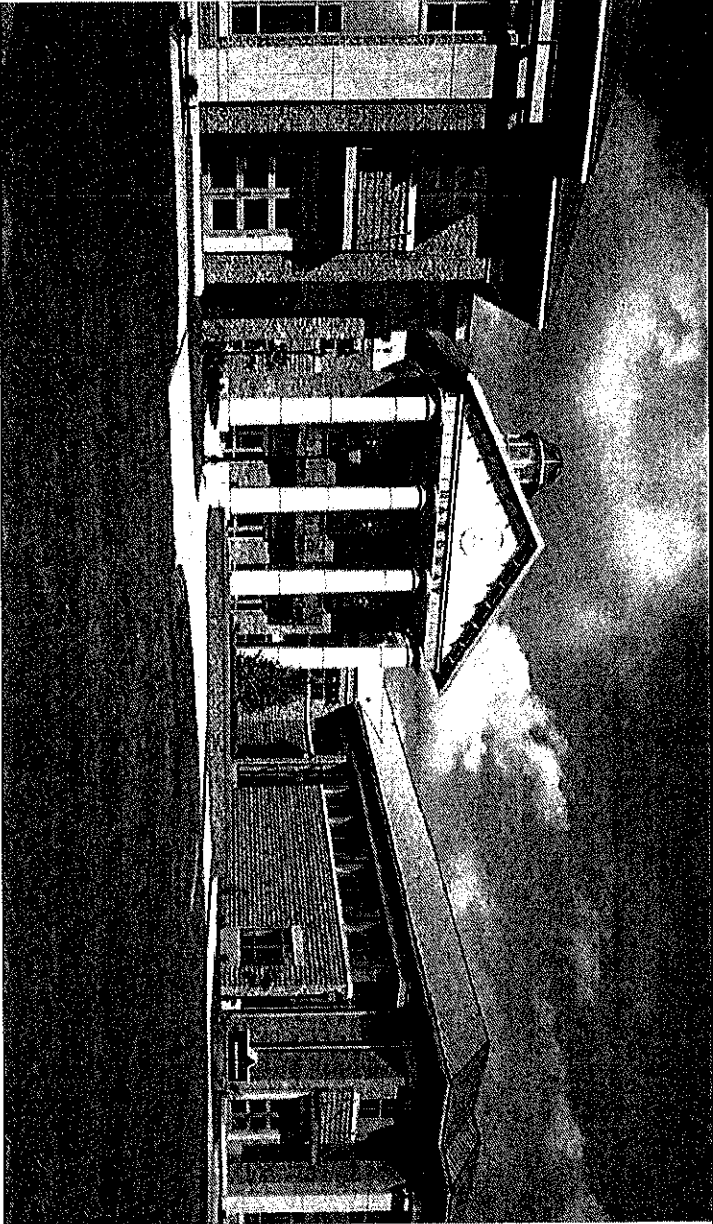
- Replace existing facility which will be converted to an intramural field. Existing intramural field relocated due to AMC construction.

Deferred maintenance - \$15,000,000

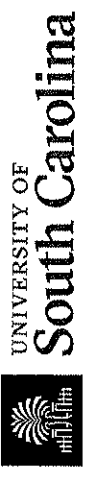
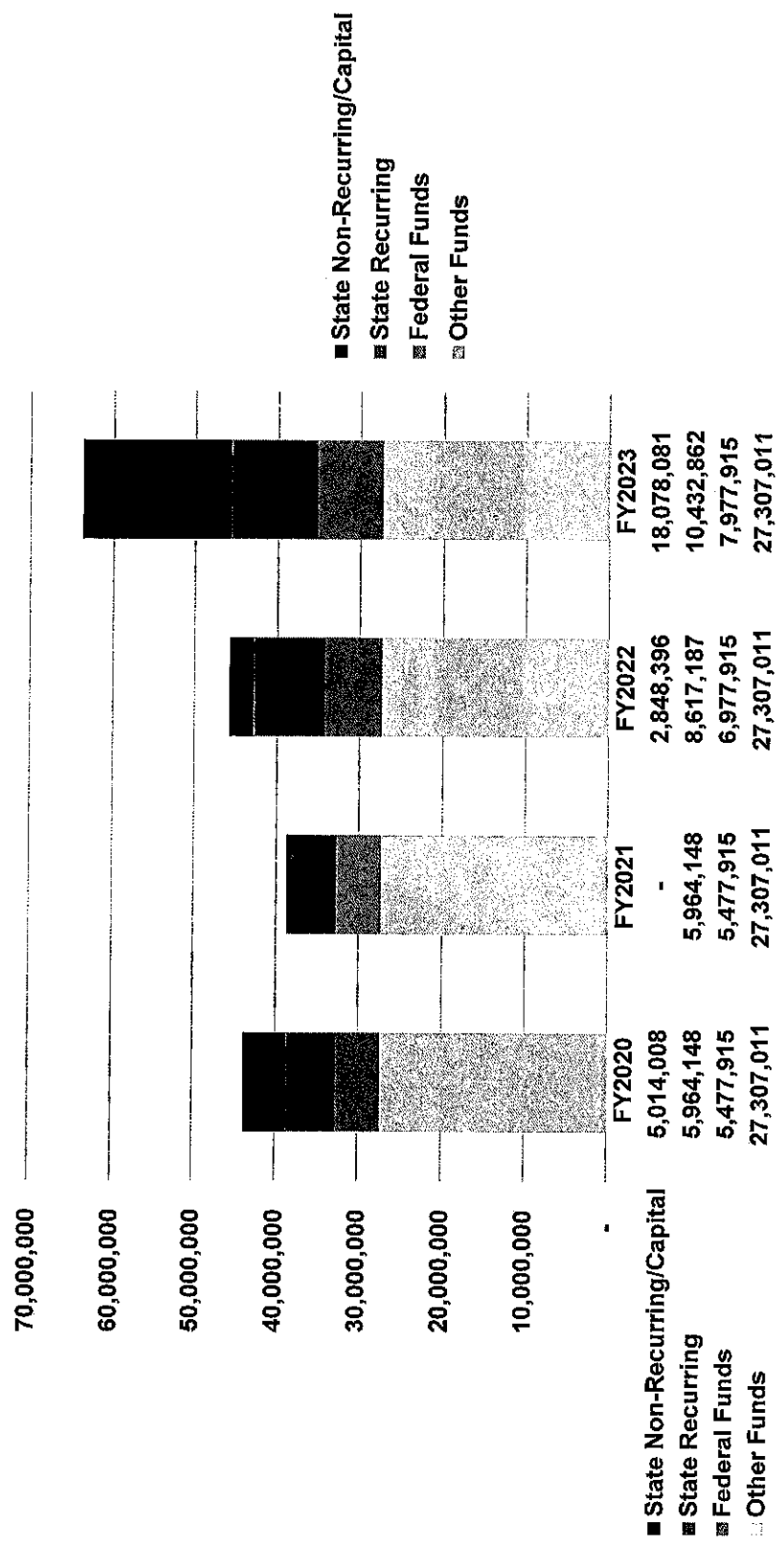
- Maintenance is a required cost for ensuring appropriate learning environments and maintaining state assets. USC Upstate would use funds to address a variety of deferred or appropriate critical repair and related maintenance, and address any other critical equipment, and systems repair. Funds would be targeted for critical life and safety maintenance issues and those that ensure educational mission.



UNIVERSITY OF
South Carolina
BEAUFORT



BEAUFORT STATE BUDGET HISTORY



BEAUFORT

FY2023 STATE APPROPRIATION DETAIL



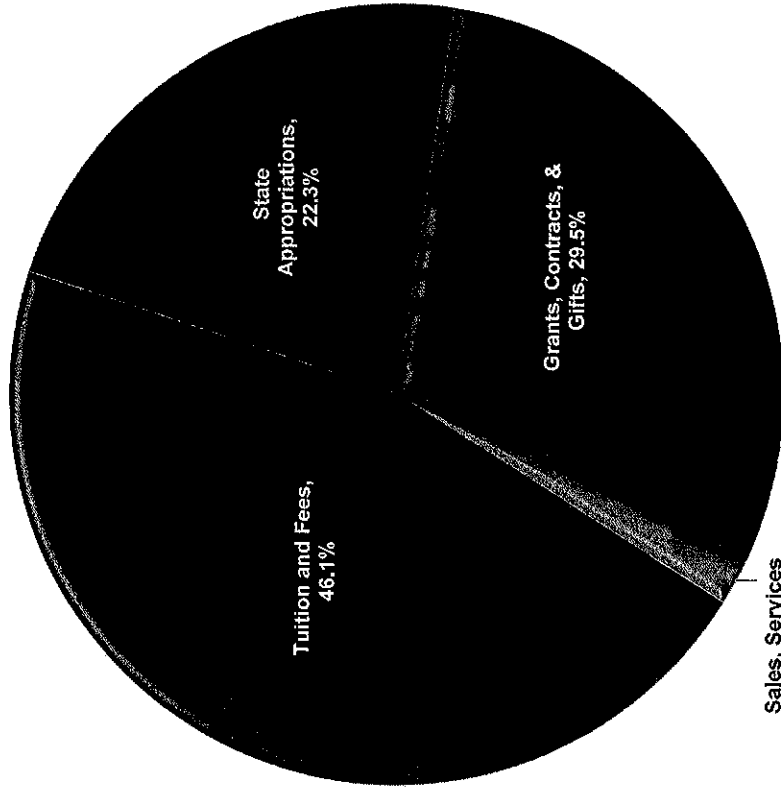
USC Beaufort	
FY2023 State Appropriations	
Classified Positions	\$ 391,858
Unclassified Positions	9,121,065
Fringe Benefits	998,020
Total USC Beaufort	<u>\$ 10,510,943</u>

*Includes bonus funding - \$78,081



UNIVERSITY OF
South Carolina

BEAUFORT TOTAL CURRENT FUNDS

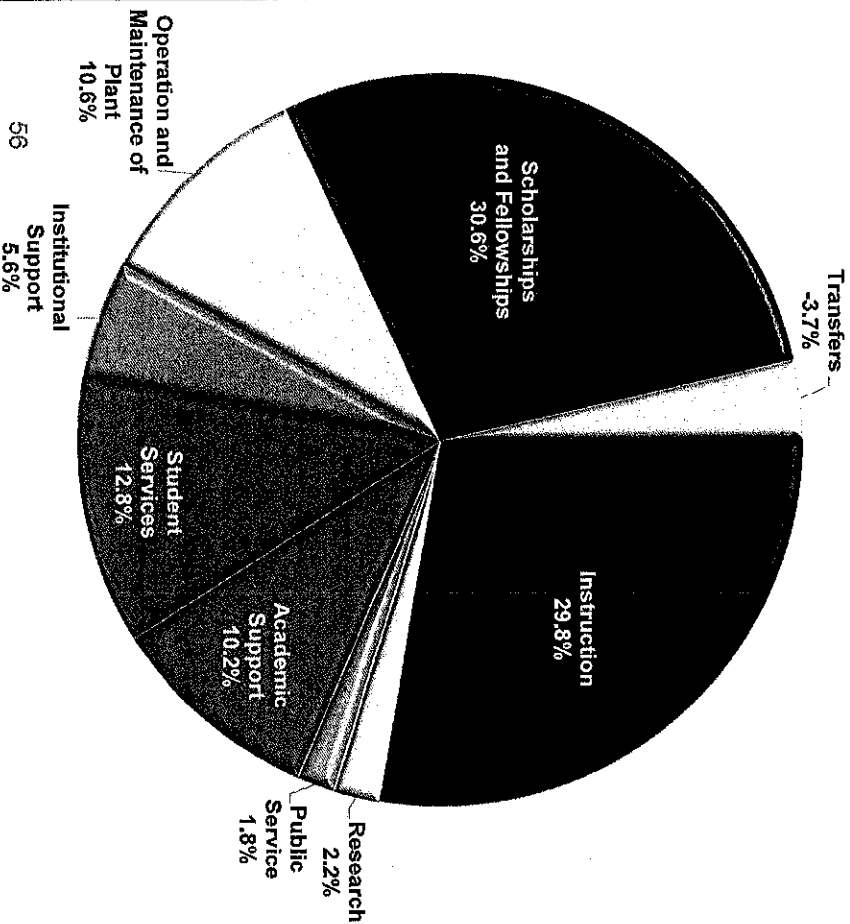


USC Beaufort Budget FY 2022-2023 Revenues

Unrestricted Funds	
E & G	\$ 34,815,534
Auxiliaries	13,700
Unrestricted Total	34,829,234
Restricted Funds	
E & G	11,326,075
Auxiliaries	-
Restricted Total	11,326,075
Contribution to Fund Balance	(146,008)
TOTAL SOURCES	\$ 46,009,301



BEAUFORT TOTAL CURRENT FUNDS



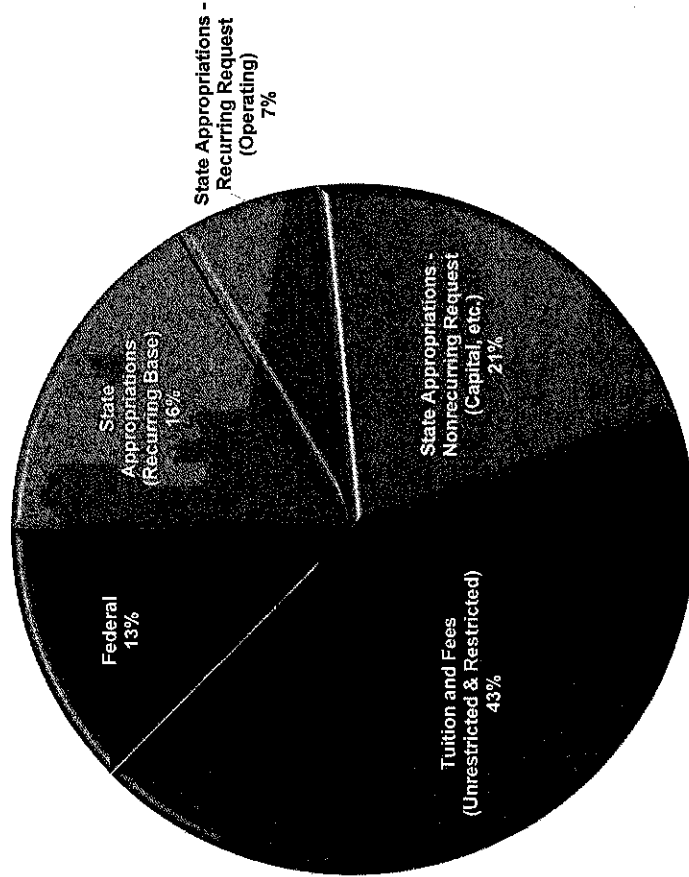
USC Beaufort Budget FY2022-2023 Expenditures

Instruction	\$ 13,717,655
Research	1,022,235
Public Service	837,521
Academic Support	4,689,825
Student Services	5,866,502
Institutional Support	2,580,545
Operation and Maintenance of Plant	4,895,556
Scholarships and Fellowships	14,094,948
Auxiliary Enterprises	3,130
Transfers	(1,698,616)
TOTAL EXPENDITURES	\$ 46,009,301



UNIVERSITY OF
South Carolina

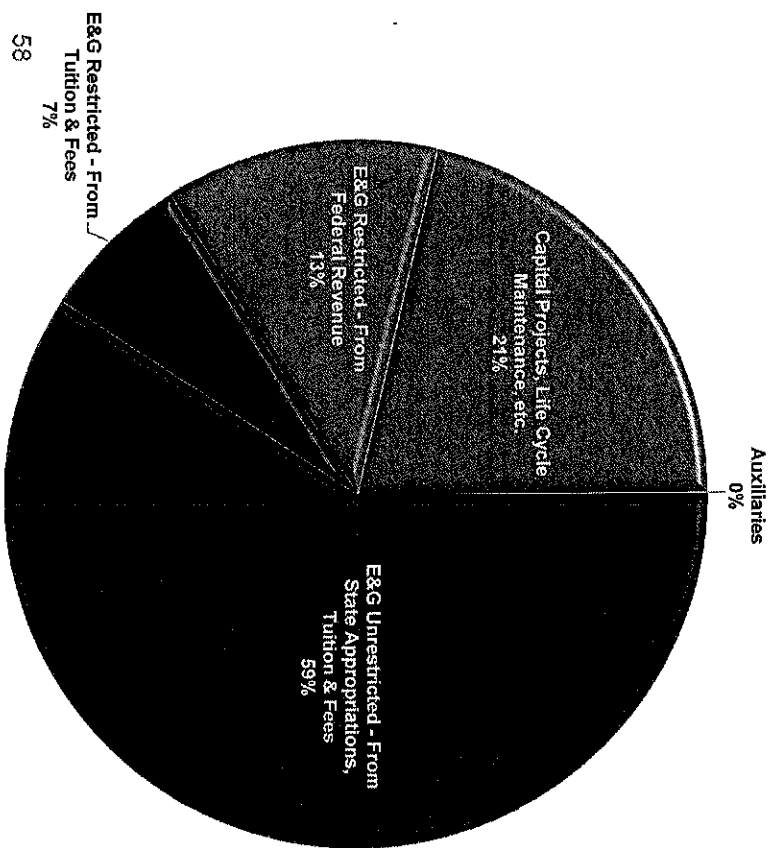
BEAUFORT ESTIMATED FY2024 REVENUES



Revenues	USC Beaufort Budget	FY 23-24
State Appropriations (Recurring Base)	\$	10,432,862
State Appropriations - Recurring Request (Operating)		4,339,900
State Appropriations - Nonrecurring Request (Capital, etc.)		13,500,000
Tuition and Fees (Unrestricted & Restricted)		27,277,011
Auxiliaries		30,000
Federal		7,977,915
Total	\$	63,557,688

BEAUFORT

ESTIMATED FY2024 EXPENSES



USC Beaufort Budget

Expenditures	FY 23-24
E&G Unrestricted - From State Appropriations, Tuition & Fees	\$ 37,665,451
E&G Restricted - From Tuition & Fees	4,364,322
E&G Restricted - From Federal Revenue	7,977,915
Capital Projects, Life Cycle Maintenance, etc.	13,500,000
Auxiliaries	30,000
Total	\$ 63,557,688



UNIVERSITY OF
South Carolina

E&G Restricted - From
Tuition & Fees
7%

58

BEAUFORT FY2024 STATE BUDGET REQUEST

Request	Recurring	Capital/Non-Recurring
USC Beaufort		
Access and Affordability for In-State Students	\$ 800,000	
Tuition Mitigation Funding		
Nursing Operating Requests	850,000	
Other Recurring Operating Requests	2,689,900	
Convocation Center		\$ 8,500,000
Deferred Maintenance		5,000,000
TOTAL – USC Beaufort	\$ 4,339,900	\$ 13,500,000

BEAUFORT

FY2024 STATE BUDGET REQUEST

Recurring Appropriations

Access & Affordability for In-State Students: Tuition Mitigation Funding - Recurring \$800,000

- These funds would enable the System 1) to offset the tremendous rise in current inflationary costs expected to remain higher than historic norms for the foreseeable future, 2) to cover the customarily unfunded portion of state funding requirements for pension, health insurance, and cost of living adjustments, and 3) to continue to make strategic investments improving access to higher education for students across South Carolina.

Student Health Center Support - Recurring \$500,000

- Funding would support increasing demand for health and mental wellness care on the campus.

Accelerated Nursing Degree - Recurring \$500,000

- Support would prepare and graduate nurses in abbreviated time to address local and statewide demand.

Cyber Security - Recurring \$561,200

- The expansion and enhancement of USCB's cyber security program would address growing need in state and nation.



BEAUFORT FY2024 STATE BUDGET REQUEST

Recurring Appropriations

Nursing Faculty Retention - Recurring \$350,000

- Nursing faculty salary and professional development opportunities are needed to improve faculty retention.

Health Information Technology - Recurring \$178,700

- Funding would support professional program expansion addressing needs concerning Health Information Technology.

Marine Biology/ Pritchard's Island - Recurring \$600,000

- Support would expand Marine Biology program and develop infrastructure to reestablish research at Pritchard's Island.

Student Success Initiative - Recurring \$850,000

- Bridge program in cooperation with USC Salkehatchie facilitating the retention and ultimate success of students.
- New modalities to improve retention and graduation.
- Nursing student support.



BEAUFORT

FY2024 STATE BUDGET REQUEST

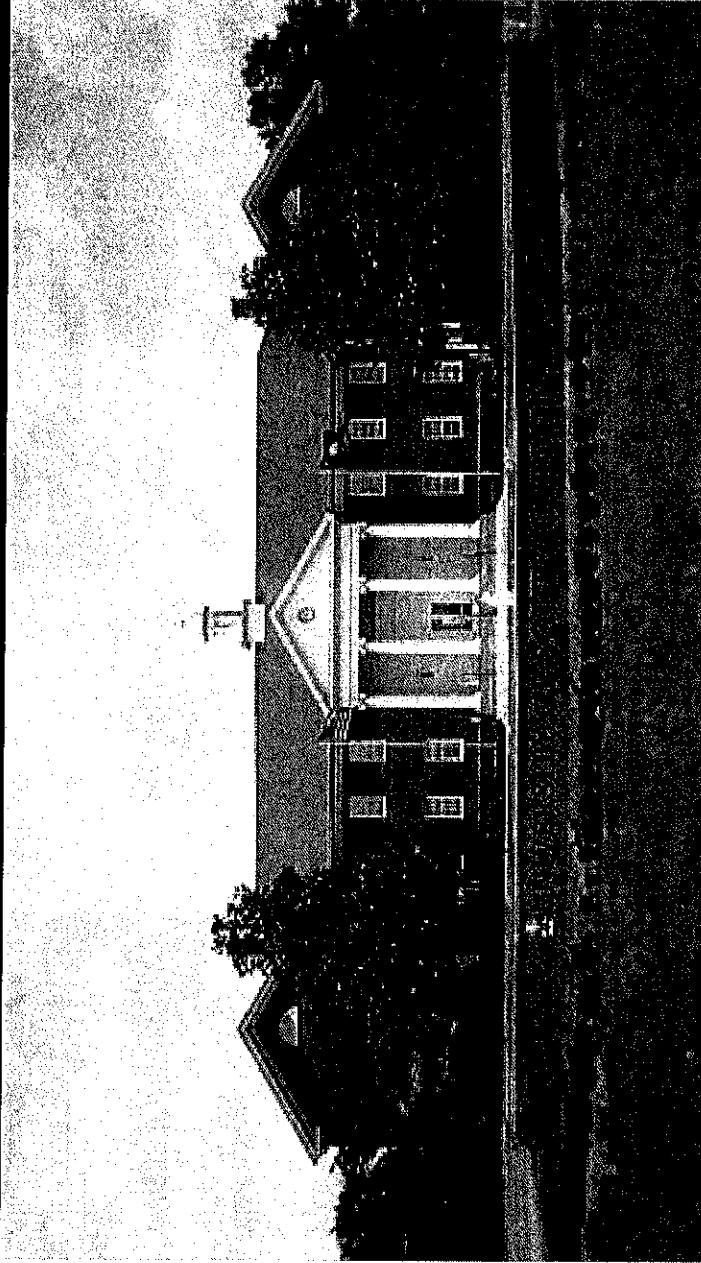
Capital Appropriations

Convocation Center - \$8,500,000

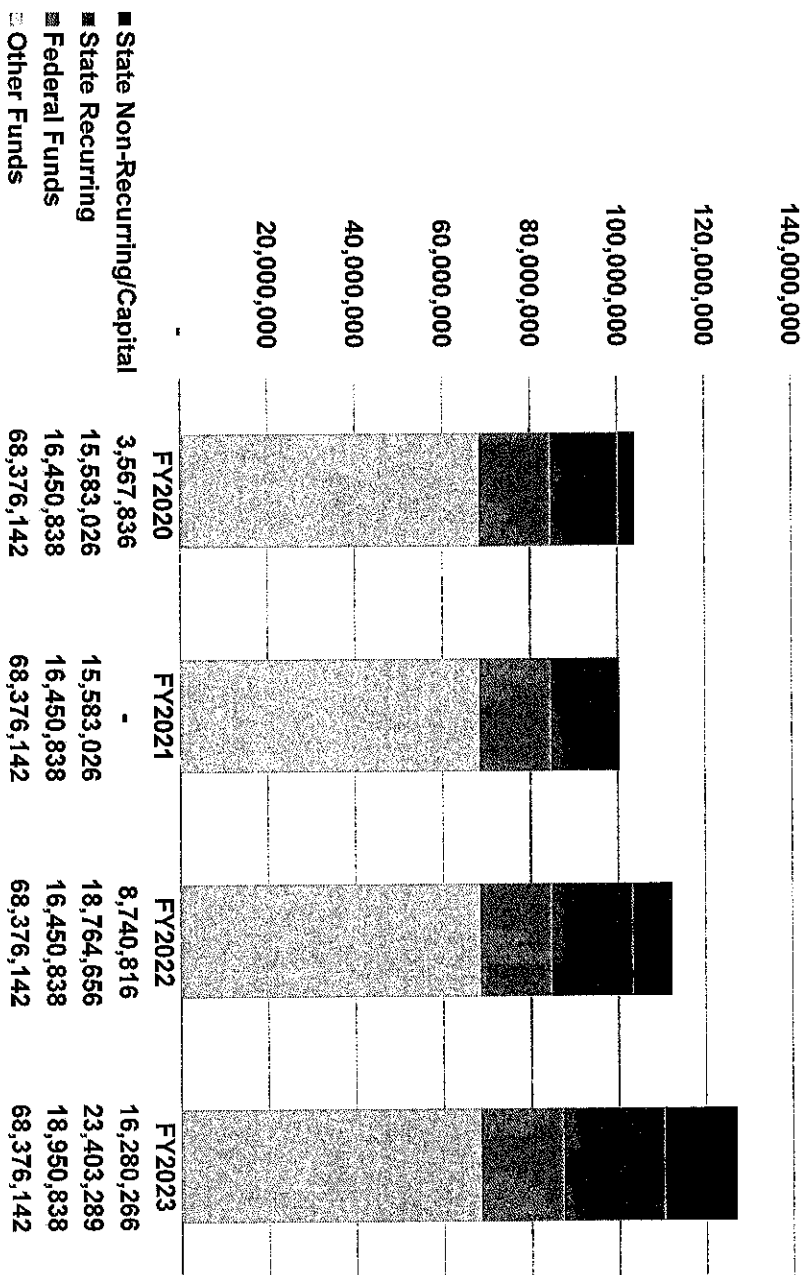
- Phase I of joint project with Beaufort County for construction of Convocation Center (\$18,500,000 minus \$10,000,000 received in FY23)

Deferred maintenance - \$5,000,000

- Maintenance is a required cost for ensuring appropriate learning environments and maintaining state assets. USC Beaufort would use funds to address a variety of deferred or appropriate critical repair and related maintenance, and address any other critical equipment, and systems repair. Funds would be targeted for critical life and safety maintenance issues and those that ensure educational mission.



UPSTATE BUDGET HISTORY



- State Non-Recurring/Capital
- State Recurring
- Federal Funds
- Other Funds



UPSTATE FY2023 STATE APPROPRIATION DETAIL



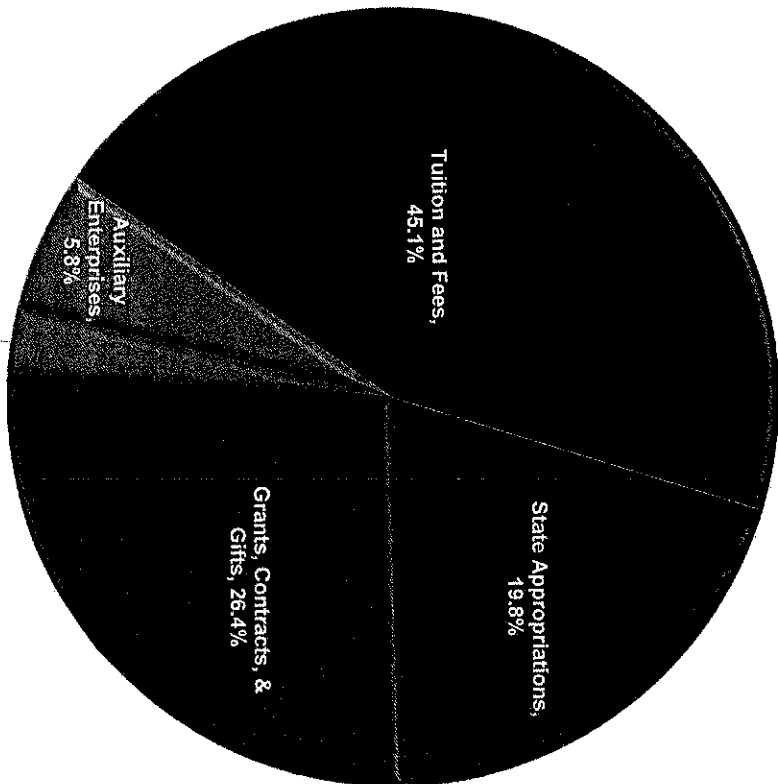
USC Upstate FY2023 State Appropriations

Classified Positions	\$ 1,558,454
Unclassified Positions	18,526,018
Fringe Benefits	3,599,083
Total USC Upstate	\$ 23,683,555

*Includes bonus funding - \$280,266



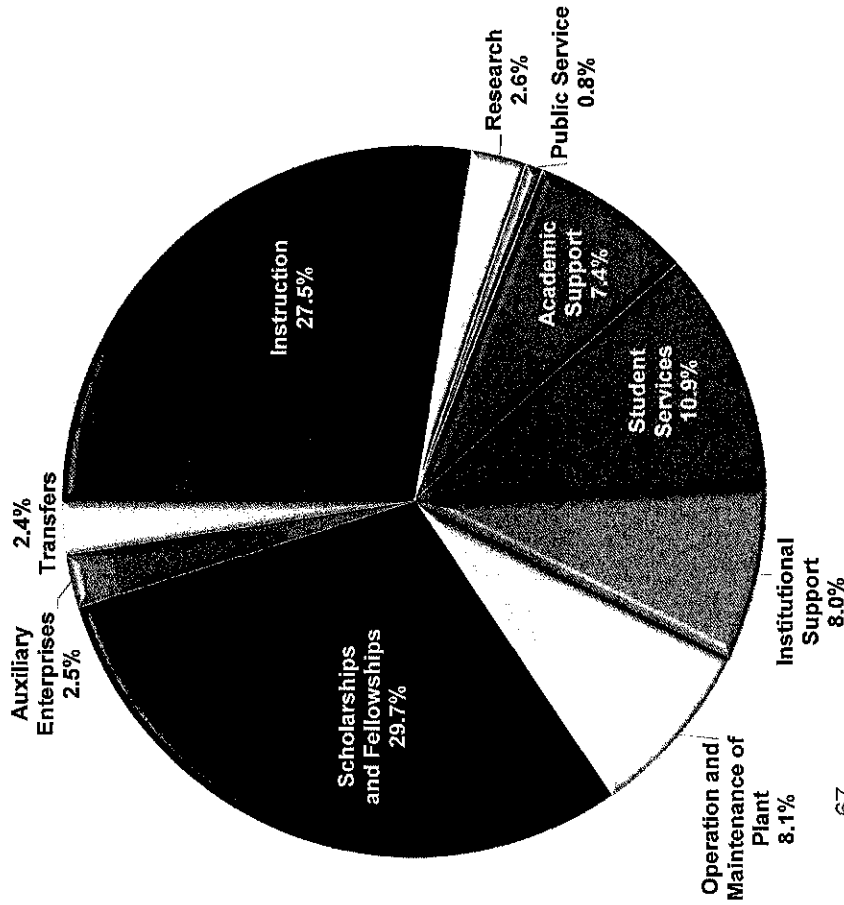
UPSTATE TOTAL CURRENT FUNDS



USC Upstate Budget FY 2022-2023 Revenues

<u>Unrestricted Funds</u>	
E & G	\$ 79,355,628
Auxiliaries	6,863,889
Unrestricted Total	86,219,517
<u>Restricted Funds</u>	
E & G	31,233,530
Auxiliaries	-
Restricted Total	31,233,530
Contribution to Fund Balance	682,794
TOTAL SOURCES	\$ 118,135,841

UPSTATE TOTAL CURRENT FUNDS



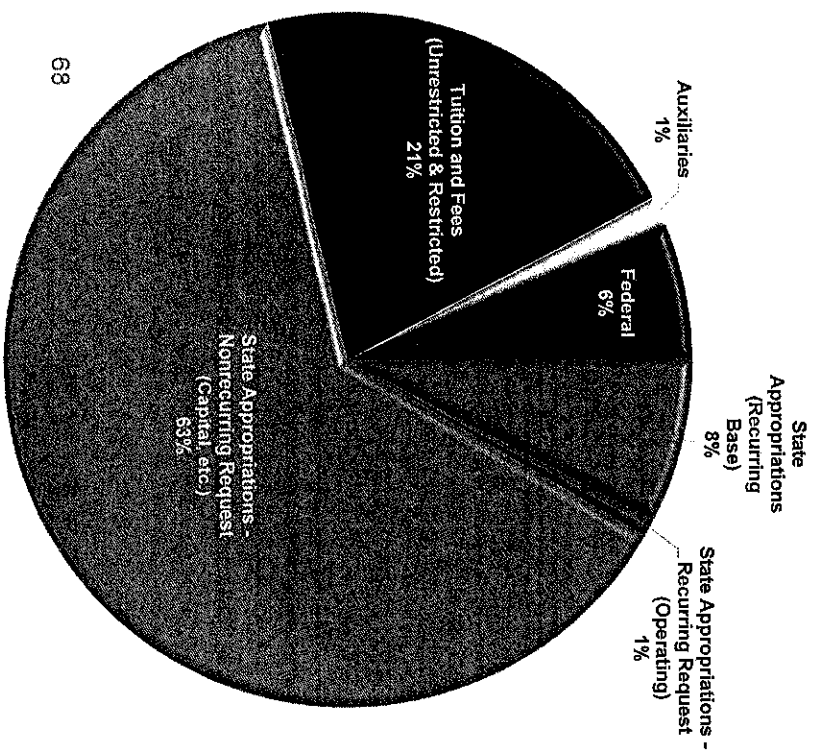
USC Upstate Budget FY2022-2023 Expenditures

Instruction	\$ 32,538,951
Research	3,043,278
Public Service	975,221
Academic Support	8,711,461
Student Services	12,932,513
Institutional Support	9,452,265
Operation and Maintenance of Plant	9,609,464
Scholarships and Fellowships	35,079,387
Auxiliary Enterprises	2,906,640
Transfers	2,886,661
TOTAL EXPENDITURES	\$ 118,135,841



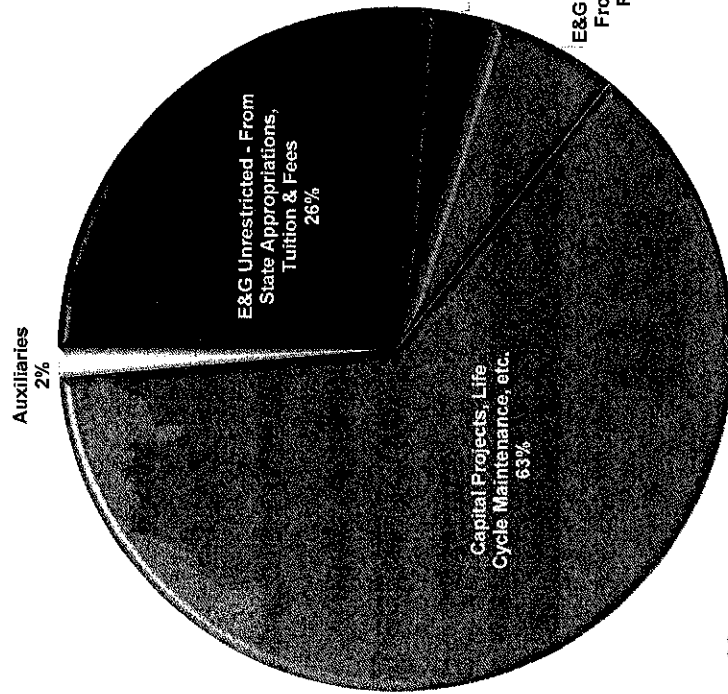
UNIVERSITY OF
South Carolina

UPSTATE ESTIMATED FY2024 REVENUES



USC Upstate Budget	
Revenues	FY 23-24
State Appropriations (Recurring Base)	\$ 23,403,289
State Appropriations - Recurring Request (Operating)	2,450,000
State Appropriations - Nonrecurring Request (Capital, etc.)	191,061,393
Tuition and Fees (Unrestricted & Restricted)	64,065,912
Auxiliaries	4,310,230
Federal	18,950,838
Total	\$ 304,241,662

UPSTATE ESTIMATED FY2024 EXPENSES



USC Upstate Budget		FY 23-24
Expenditures		
E&G Unrestricted - From State Appropriations, Tuition & Fees	\$	79,668,655
E&G Restricted - From Tuition & Fees		10,250,546
E&G Restricted - From Federal Revenue		18,950,838
Capital Projects, Life Cycle Maintenance, etc.		191,061,393
Auxiliaries		4,310,230
Total	\$	304,241,662

UPSTATE FY2024 STATE BUDGET REQUESTS

Request	Recurring	Capital/Non-Recurring
USC Upstate		
Access and Affordability for In-State Student	\$ 1,700,000	
Tuition Mitigation Funding		
Recurring Operating Request	750,000	
Operating Non-Recurring Funds		\$ 3,061,393
New Construction		138,000,000
Specific Renovation/Maintenance		33,000,000
Deferred Maintenance		17,000,000
TOTAL – USC Upstate	\$ 2,450,000	\$ 191,061,393

UPSTATE FY2024 STATE BUDGET REQUEST

Recurring Appropriations

Access & Affordability for In-State Students: Tuition Mitigation Funding - Recurring \$1,700,000

- These funds would enable the System 1) to offset the tremendous rise in current inflationary costs expected to remain higher than historic norms for the foreseeable future, 2) to cover the customarily unfunded portion of state funding requirements for pension, health insurance, and cost of living adjustments, and 3) to continue to make strategic investments improving access to higher education for students across South Carolina.

Nursing Educator Dilemma - Recurring \$750,000

- Address the Nursing Faculty shortage by closing the gap between Faculty salary and Clinical Practice salary.



UPSTATE FY2024 STATE BUDGET REQUEST

Non-Recurring Appropriations

Center for Digital Commons - Non-recurring \$1,650,000

- This Center will support the digital work of multiple disciplines. The Commons will inspire intellectual curiosity and innovation in technology, scholarship, and creativity.

Center for Justice and Society - Non-recurring \$1,411,393

- The Center for Justice and Society at USC Upstate would increase number of students pursuing academic degrees leading to legal and justice-related careers and leverage the existing synergy between legal and justice-related programs to elevate students' academic experiences, and to provide services to the Upstate community.

UPSTATE FY2024 STATE BUDGET REQUEST

Capital Appropriations

New Convocation Center - \$85,000,000

- Provide a convocation Center with larger assembly spaces to house convocations and other meeting venues affiliated with the University; Provide an athletic facility for major NCAA Division 1 athletics; Provide a large facility for large venues for community functions affiliated with entertainment, local business, Spartanburg Regional Health System, etc.

Construct New School of Nursing Building - \$53,000,000

- Construct new 76,000 GSF facility to include classrooms, labs, faculty-staff offices and affiliated meeting spaces to double the size of the existing academic facility.

Smith Science Building Renovation/Expansion - \$23,000,000

- Complete construction of a new addition adjacent to the existing science building and renovate select existing spaces to increase research/teaching lab space and add class-labs.



UPSTATE FY2024 STATE BUDGET REQUEST

Capital Appropriations

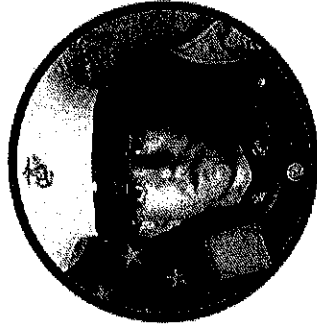
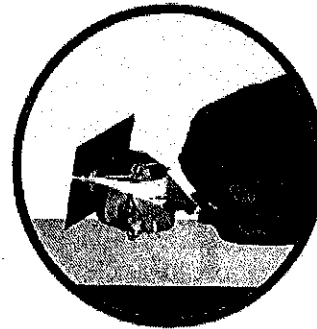
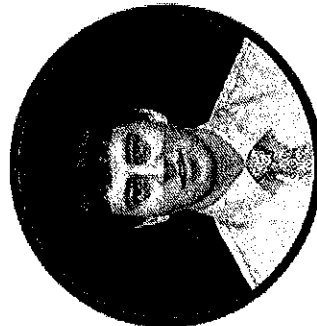
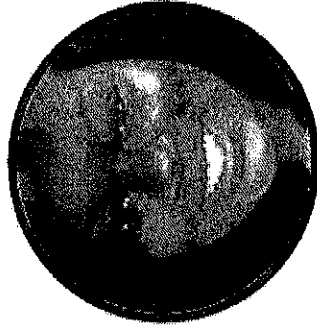
Health Education Complex Mechanical Repairs - \$10,000,000

- This project will replace the mechanical system. The building is experiencing mechanical system failure in various locations due to component failures.
- This building provides Nursing and Education Classrooms, Registrar's Office, Bookstore, Recreation Center, Food Court and Dean/Faculty Offices.

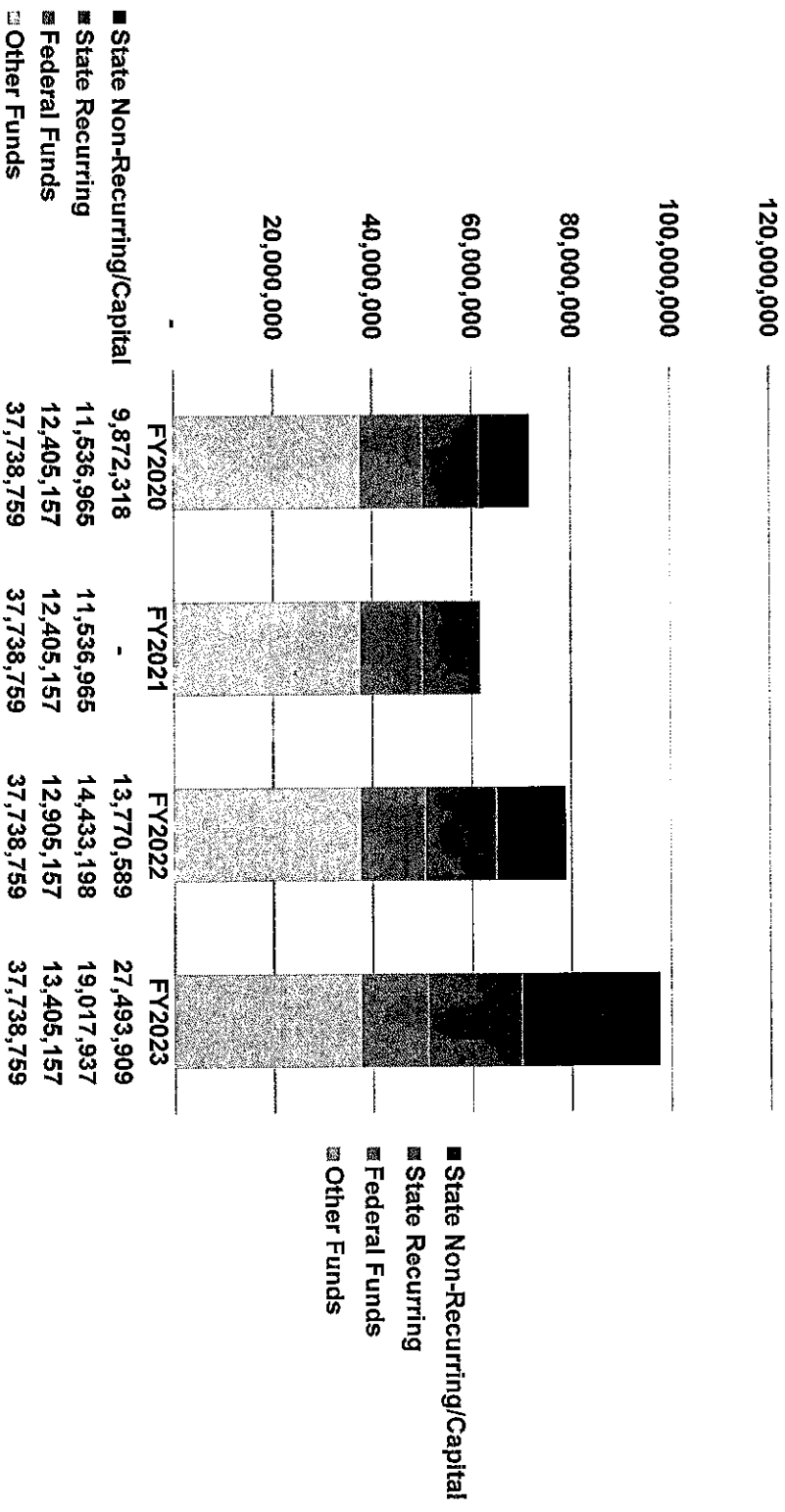
Deferred maintenance - \$17,000,000

- Maintenance is a required cost for ensuring appropriate learning environments and maintaining state assets. USC Upstate would use funds to address a variety of deferred or appropriate critical repair and related maintenance, and address any other critical equipment, and systems repair. Funds would be targeted for critical life and safety maintenance issues and those that ensure educational mission.

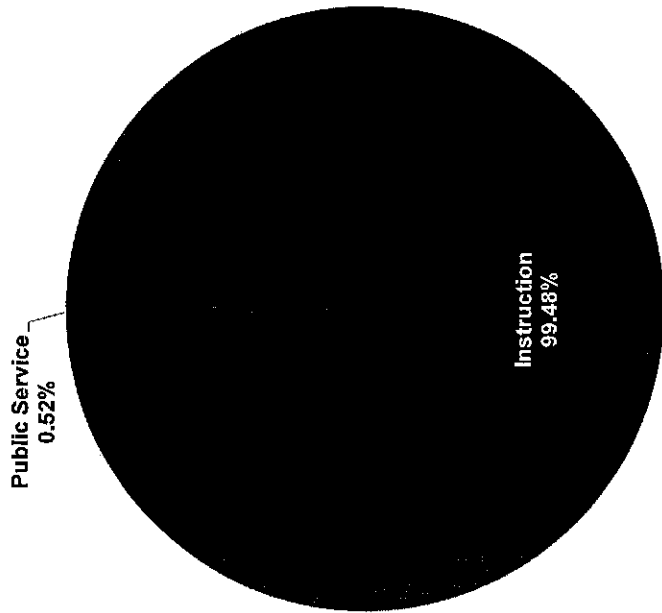




PALMETTO COLLEGE STATE BUDGET HISTORY



PALMETTO COLLEGE FY2023 STATE APPROPRIATION DETAIL

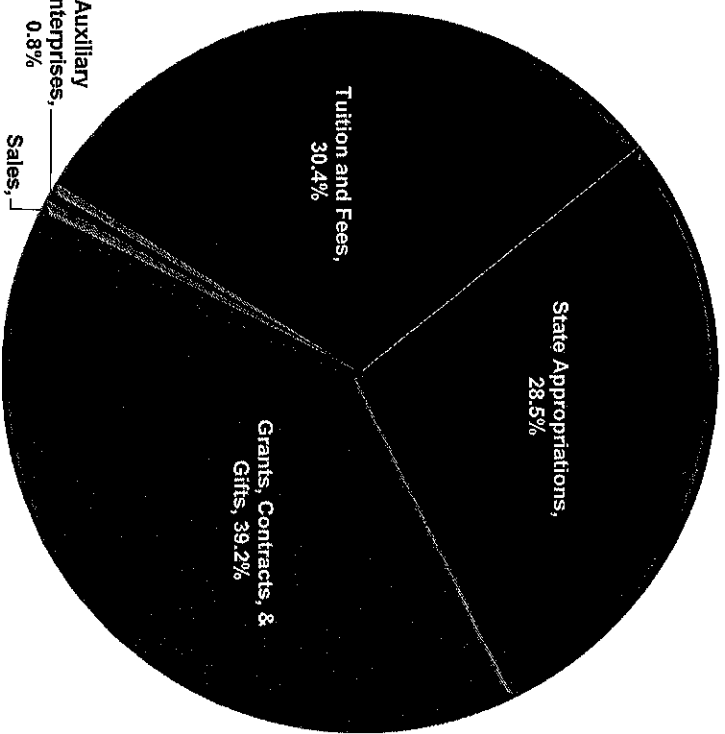


USC Palmetto College FY2023 State Appropriations	
Classified Positions	\$ 877,640
Unclassified Positions	15,642,180
Fringe Benefits	2,541,566
Salkehatchie Leadership Institute	100,460
Total Palmetto College	\$ 19,161,846

*Includes bonus funding - \$143,909



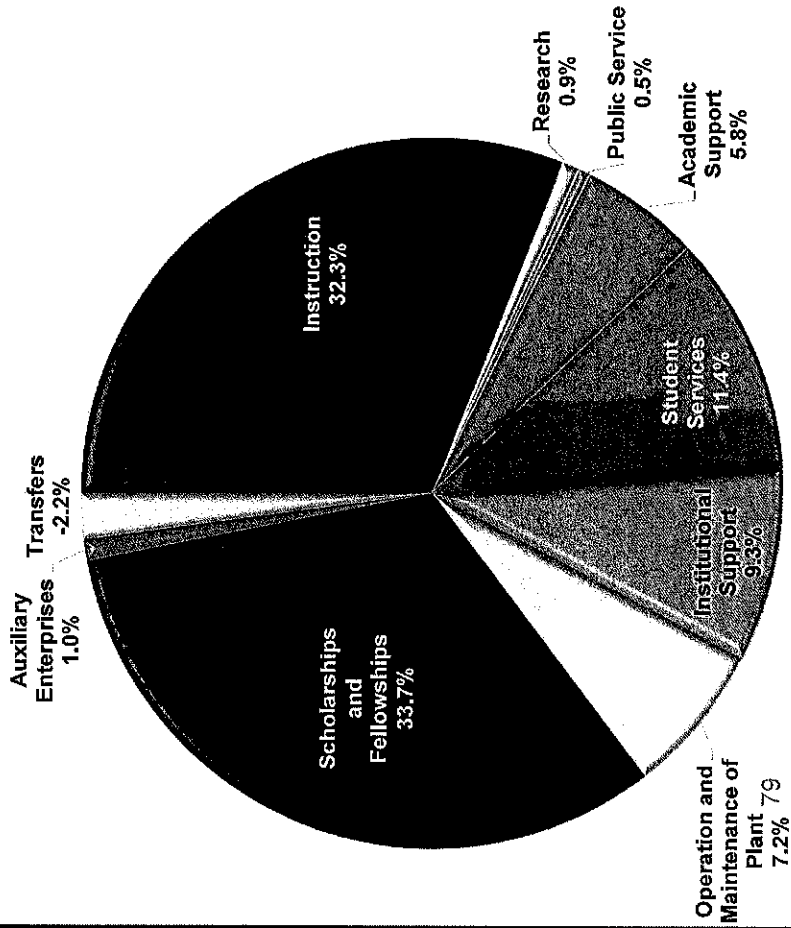
PALMETTO COLLEGE TOTAL CURRENT FUNDS



USC Palmetto College Budget FY 2022-2023 Revenues

<u>Unrestricted Funds</u>	
E & G	\$ 41,844,952
Auxiliaries	560,510
Unrestricted Total	42,405,462
<u>Restricted Funds</u>	
E & G	23,610,173
Auxiliaries	-
Restricted Total	23,610,173
Contribution to Fund Balance	(10,718)
TOTAL SOURCES	\$ 66,004,917

PALMETTO COLLEGE TOTAL CURRENT FUNDS



USC Palmetto College Budget FY2022-2023 Expenditures

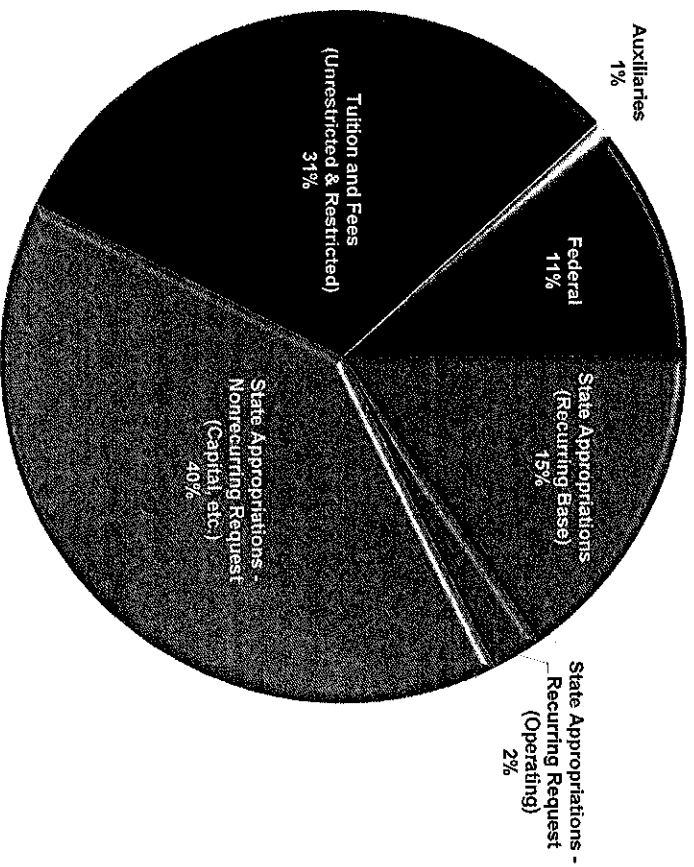
Instruction	\$ 21,327,183
Research	561,851
Public Service	361,405
Academic Support	3,829,400
Student Services	7,529,605
Institutional Support	6,144,659
Operation and Maintenance of Plant	4,771,980
Scholarships and Fellowships	22,275,730
Auxiliary Enterprises	663,361
Transfers	(1,460,256)
TOTAL EXPENDITURES	\$ 66,004,917



UNIVERSITY OF
South Carolina

PALMETTO COLLEGE

ESTIMATED FY2024 REVENUES



80

USC Palmetto College Budget	
Revenues	FY 23-24
State Appropriations (Recurring Base)	\$ 19,017,937
State Appropriations - Recurring Request (Operating)	2,990,000
State Appropriations - Nonrecurring Request (Capital, etc.)	48,950,000
Tuition and Fees (Unrestricted & Restricted)	38,170,719
Auxiliaries	1,068,040
Federal	13,405,157
Total	\$ 123,601,853



UNIVERSITY OF
South Carolina

PALMETTO COLLEGE ESTIMATED FY2024 EXPENSES



USC Palmetto College Budget		FY 23-24
Expenditures		
E&G Unrestricted - From State Appropriations, Tuition & Fees	\$	54,071,341
E&G Restricted - From Tuition & Fees		6,107,315
E&G Restricted - From Federal Revenue		13,405,157
Capital Projects, Life Cycle Maintenance, etc.		48,950,000
Auxiliaries		1,068,040
Total	\$	123,601,853



PALMETTO COLLEGE

FY2024 STATE BUDGET REQUEST

Request	Recurring	Capital/Non-Recurring
USC Palmetto College		
Access and Affordability for In-State Students	\$ 1,000,000	
Tuition Mitigation Funding		
iCarolina Apple Labs	750,000	
Other Recurring Operating Requests	1,240,000	
Non-Recurring Operating Requests		\$ 2,500,000
USC Sumter Capital Requests		28,200,000
Deferred Maintenance		18,250,000
Other Funds Authorization Increase - Union	1,500,000	
TOTAL – USC Palmetto College	\$ 4,490,000	\$ 48,950,000

PALMETTO COLLEGE FY2024 STATE BUDGET REQUEST

Recurring Appropriations

Access & Affordability for In-State Students: Tuition Mitigation Funding - Recurring \$1,000,000

iCarolina Apple Labs - Recurring \$750,000

- Lancaster \$150,000, Salkehatchie \$150,000; Sumter \$150,000; Union \$300,000.

Instruction (Additional Faculty) - Recurring \$790,000

- Lancaster \$215,000, Salkehatchie \$150,000, Sumter \$200,000, Union \$225,000.

Increased Non-personnel costs - Recurring \$300,000

- Sumter \$300,000
- Increase in cost of utilities, maintenance, and insurance premiums.

Student Success - Recurring \$150,000

- Salkehatchie \$150,000
- Funding to support salary and fringe for two full time staff - Enrollment Services and Operations



PALMETTO COLLEGE

FY2024 STATE BUDGET REQUEST

Non-Recurring Appropriations

Instructional and Institutional Support supplies & equipment - Non-recurring \$1,950,000

- Lancaster \$750,000; Salkehatchie \$200,000; Sumter \$250,000; Union \$750,000
- Instructional Materials, Equipment, & Supplies to support Nursing Program, Student Success, Institutional Support, Physical Plant, and Student Activity/Athletic Operations.

Recruitment and retention - Non-recurring \$550,000

- Salkehatchie \$550,000
- Materials, supplies and equipment to improve the campus buildings and grounds, campus promotion/marketing, student activities, campus wellness, and athletic programs

PALMETTO COLLEGE FY2024 STATE BUDGET REQUEST

Other Funds Authorization

Other Funds Authorization - Union - \$1,500,000

- USC Union is requesting an increase to its spending authority for Other Earmarked Funds based on a projection of E&G Unrestricted revenues. Contributing factors include increased enrollment and corresponding auxiliary services to the student body.



PALMETTO COLLEGE

FY2024 STATE BUDGET REQUEST

Capital Appropriations

Facility Deferred Maintenance, Renovations and Upgrades - \$18,250,000

- Lancaster \$6,500,000; Salkehatchie \$6,500,000; Union \$5,250,000.

USC Sumter Multipurpose Conference Facility - \$12,600,000

- The Facility will serve as a general-purpose conference center for community and campus group meetings. The venue will be large enough for conferences and will provide adjoining break rooms, and technical installations such as smartboards, digital video projectors, W-Fi, and video conferencing. Sumter city and county managers have encouraged a USC Sumter Conference facility since there are few, if any, multi-purpose facilities of this type in Sumter.

USC Sumter Facilities Management Center - \$3,000,000

- By relocating the Facilities Management facility to the periphery of the campus, the existing space can be repurposed for much needed student union space.

USC Sumter WEB Administration Building - \$1,500,000

- This project will replace the current HVAC/chiller configuration with rooftop air handlers.



PALMETTO COLLEGE FY2024 STATE BUDGET REQUEST

Capital Appropriations

USC Sumter Student Union Building - \$300,000

- This project will provide mechanical upgrades, replacing current HVAC with rooftop air handler.

USC Sumter Business Administration Building Renovation - \$2,500,000

- This project will replace the HVAC system. Interior work to classrooms and offices will also be done including carpet replacement, lighting fixtures, furnishings

USC Sumter Student Union renovation - \$2,500,000

- The project will renovate space vacated by the Facilities Management Center to become student space for study, technology, and recreation.

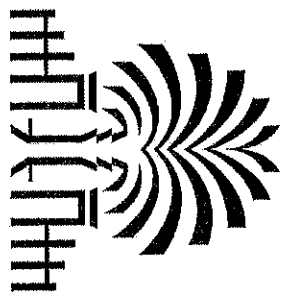
USC Sumter Anderson Library renovation - \$5,500,000

- Renovate current 29,493 square foot building to provide social spaces for interaction and knowledge exchange, provide upgraded study rooms, and learning spaces conducive for developing new skills and learning new technologies. The facility would also house a student success center.

USC Sumter Campus water drainage - \$300,000

- Replace and repair current drainage paper in joint boxes.





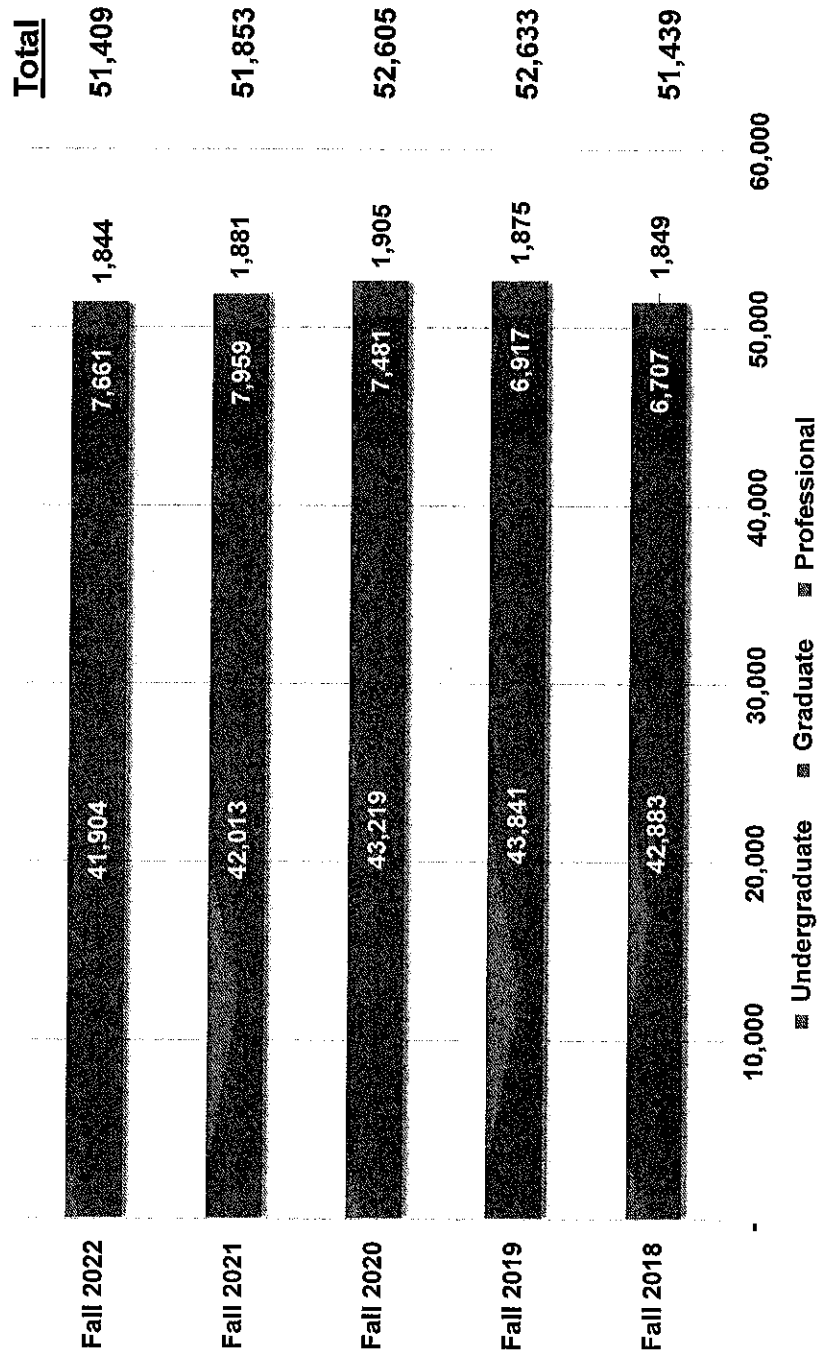
UNIVERSITY OF

South Carolina

APPENDIX

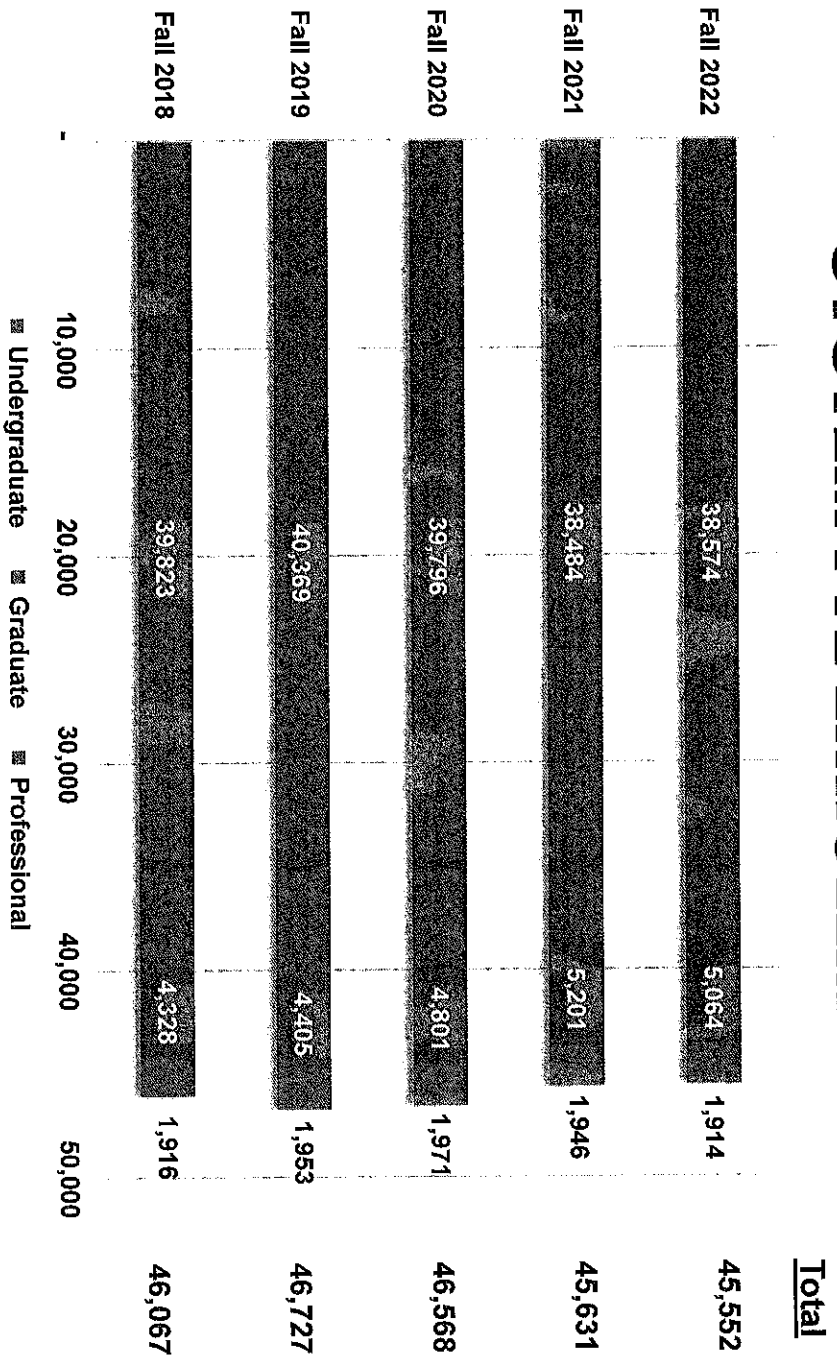


SYSTEM HEADCOUNT ENROLLMENT



UNIVERSITY OF
South Carolina

SYSTEM FTE ENROLLMENT



SYSTEM COST FACTORS

- **Compensation and Fringe Benefits**
 - 50% of USC total current funds operating expenses
 - Increases include cost of living, health insurance, & retirement
 - Academic labor market
 - Increased faculty hiring to support increased enrollment
 - Faculty startup costs
- **Student Success Initiatives**
 - Advising
 - Career Services
 - Academic and supplemental instructional support
 - Student resources – enrollment management, financial aid, registrar
- **Inflationary Costs**
 - Utilities
 - Libraries
 - Goods & services
- **Capital Planning**
 - Facilities routine maintenance
 - Capital renewal
 - Accommodating changing student needs
- **Information technology**
 - Academic and Research computing
 - Administrative computing

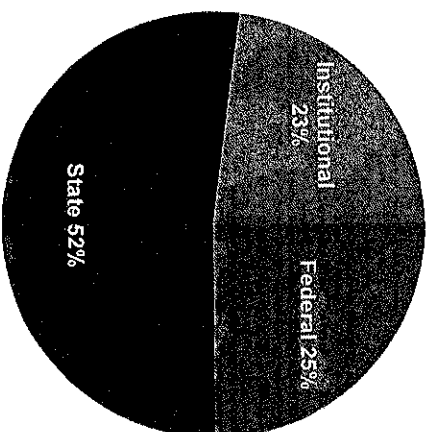


SYSTEM FY2022 SCHOLARSHIPS AND GRANTS

Federal		# Students	FY2022
Pell Grant	11,210		\$ 54,356,567
SEOG Grant	2,265		2,877,086
Other (TEACH Grant)	32		98,173
Federal Totals	13,507		\$ 57,331,826

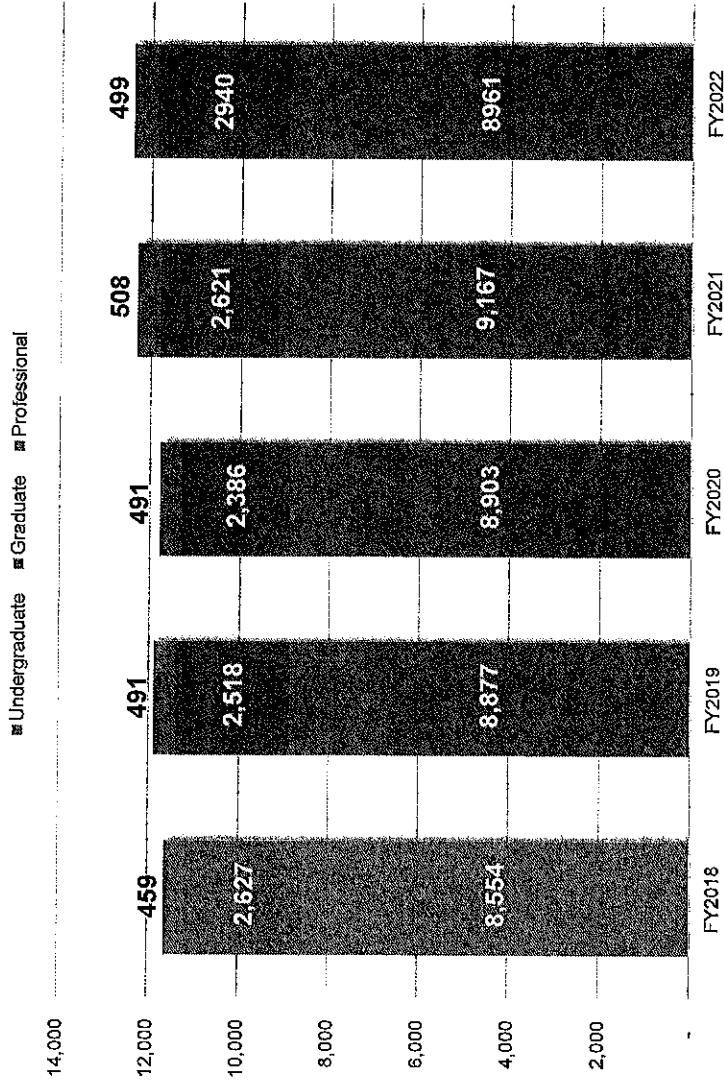
State		# Students	FY2022
LFE Scholarship	11,207		\$ 58,785,259
LFE Scholarship Enhancement	2,850		8,485,090
Palmetto Fellows Scholarship	2,651		21,210,815
Palmetto Fellows Scholarship Enhancement	1,195		3,176,731
HOPE Scholarship	1,064		2,912,000
SC Need Based Grant	6,981		19,184,961
National Guard Grant	213		904,060
SC Teaching Fellows	199		1,100,100
SC Lottery Tuition Assistance Program	4,254		3,918,218
State Totals	30,614		\$ 119,677,234

Institutional		# Students	FY2022
General University Scholarships	14,728		\$ 28,347,331
University Need Based Grants	2,191		4,600,660
Departmental Scholarships	4,203		9,111,282
Athletic Grants-In-Aid	872		10,658,069
Institutional Totals	21,994		\$ 52,717,342
Total Scholarship and Grant Aid			\$ 229,726,402



UNIVERSITY OF
South Carolina

SYSTEM DEGREES AWARDED



SYSTEM BOND INDEBTEDNESS

Campus of Indebtedness		Amount Outstanding
Columbia		
State Institution Bonds - Columbia	\$	102,689,000
State Institution Bonds - School of Medicine		965,000
Athletic Facilities Revenue Bonds		169,360,000
Revenue Bonds - Housing		283,503,000
Revenue Bonds - Parking		6,887,000
Revenue Bonds - Academic		39,805,000
Subtotal		603,209,000
Aiken Campus		
State Institution Bonds	\$	3,134,000
Revenue Bonds - Housing		14,180,000
Subtotal		17,314,000
Upstate Campus		
State Institution Bonds	\$	7,315,000
Revenue Bonds - Housing		22,275,000
Revenue Bonds - Bookstore		3,150,000
Subtotal		32,740,000
Beaufort Campus		
State Institution Bonds	\$	1,217,000
Total outstanding as of June 30, 2022	\$	654,480,000

SYSTEM EMPLOYEES

	Columbia & SOMs				Palmetto College	System Total
	Aiken	Beaufort	Upstate			
Full-Time Faculty	1,957	166	104	227	140	2,594
Part-Time Faculty	696	123	89	186	164	1,258
Faculty Subtotal	2,653	289	193	413	304	3,852
Full-Time Staff	3,678	186	137	284	136	4,421
Part-Time Staff	1,472	76	30	127	142	1,847
Staff Subtotal	5,150	262	167	411	278	6,268
Graduate Assistants	2,716	32	2	12	-	2,762
Graduate Work Study	13	-	-	-	-	13
Regular Student Assistants	3,347	240	151	329	72	4,139
College Work Study	217	47	26	69	51	410
Student Employee	6,293	319	179	410	123	7,324
Total	14,096	870	539	1,234	705	17,444



FY2022 SYSTEM EMPLOYEE FTE

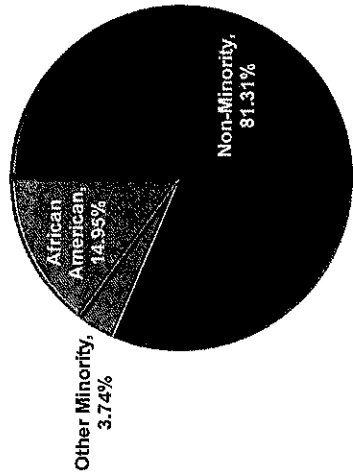
Type	State	Federal	Other	Total
USC System				
Authorized	3,176.47	120.36	3,269.40	6,566.23
Filled	3,176.47	103.68	2,478.97	5,759.12
Vacant	-	16.68	790.43	807.11
Columbia & SOMs				
Authorized	2,689.38	115.91	2,352.16	5,157.45
Filled	2,689.38	103.43	1,747.30	4,540.11
Vacant	-	12.48	604.86	617.34
Alken				
Authorized	155.88	0.67	220.71	377.26
Filled	155.88	-	157.72	313.60
Vacant	-	0.67	62.99	63.66

Type	State	Federal	Other	Total
Beaufort				
Authorized	51.49	0.25	194.10	245.84
Filled	51.49	0.25	167.29	219.03
Vacant	-	-	26.81	26.81
Upstate				
Authorized	184.82	2.07	329.11	516.00
Filled	184.82	-	265.00	449.82
Vacant	-	2.07	64.11	66.18
Palmetto College				
Authorized	94.90	1.46	173.32	269.68
Filled	94.90	-	141.66	236.56
Vacant	-	1.46	31.66	33.12

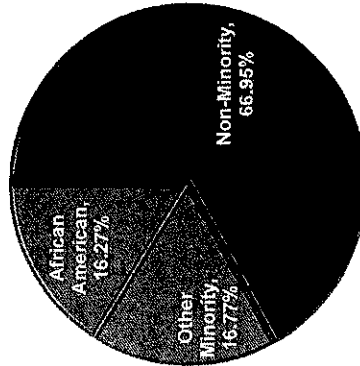


SYSTEM MINORITY OVERVIEW

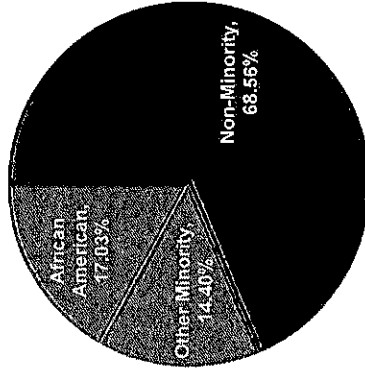
Administration



Employees



FTEs



ADMINISTRATION

Total Administration	107
Number Minority	20
% Minority	18.69%
% Of Minority Being African American	80.00%

FTEs

Total FTEs	8,741
Number Minority	2,748
% Minority	31.44%
% Of Minority Being African American	54.18%

EMPLOYEES

All Employees	12,340
Number Minority	4,078
% Minority	33.05%
% Of Minority Being African American	49.24%



UNIVERSITY OF
South Carolina

SYSTEM 4% FEE WAIVER

I. Governing Legislation/USC System Policy

South Carolina Code of Laws: Section 59-101-620
USC System Policy: FINA 4.04

II. Summary

Legislation/policy allows institutions of higher education to offer educational fee waivers of up to 4% of the undergraduate students or in an amount based on 4% of the prior year's tuition revenue.

III. Purpose

The use of tuition awards is for the following purposes: to enable the campus to have a more direct influence of the diversity of the student body profile; to enroll academically talented students and students with special talents; and/or to meet student's financial need or to recognize student's contributions to the University.

IV. Special Treatment for USC System Comprehensive and Regional Colleges

Recipients of the 4% fee waiver at Comprehensive Institutions may include non-resident students and high school concurrent students. The combination of tuition award plus waived fees may not be greater than the differential between tuition rates for residents and non-residents. No more than one-half of the 4% calculation may be awarded to non-resident students.

V. Threshold Calculation (Equivalent Method - Per Policy FINA 4.04)



SYSTEM ABATEMENTS

Abatements provide an avenue, through strategic leveraging of discount rates, to recruit and retain high caliber non-resident undergraduate students to the University of South Carolina.

The State of South Carolina requires or allows several abatements through state law.
This includes

- Active Duty Military
- Certain Military Dependents
- Academic Common Market
- Sister-State
- International Agreements
- American Legion Scholars
- Reciprocal Exchanges

Students who receive institutional abatements possess academic, athletic, or musical talents to enhance the campus and community.

USC Columbia uses a tiered tuition structure for non-resident scholarship students with different discount rates. This has been intentionally developed over time to compete for high caliber students while maximizing net tuition revenue.

At USC Columbia, the non-resident student population subsidizes the cost of education for South Carolina residents.



SYSTEM

4% FEE WAIVER & ABATEMENTS

FY2020 FY2021 FY2022

Class	#		Non-		#		Non-		#	
	Students	Resident	Resident	Resident	Students	Resident	Resident	Resident	Students	Resident
4% Fee Waivers										
Freshmen	1,776	1,662	114	1,680	1,545	135	1,138	1,001	137	
Sophomore	2,189	2,143	46	2,538	2,475	63	1,550	1,502	48	
Junior	1,450	1,424	26	1,923	1,884	39	1,900	1,845	55	
Senior	2,223	2,184	39	2,582	2,529	53	3,790	3,699	91	
Other	84	82	2	87	87	-	98	95	3	
Total	7,722	7,495	227	8,810	8,520	290	8,476	8,142	334	
Abatements - Full										
Freshmen	1,178	2	1,176	1,094	6	1,088	1,069	10	1,059	
Sophomore	1,256	-	1,256	1,248	2	1,246	1,074	2	1,072	
Junior	1,208	-	1,208	1,330	1	1,329	1,070	3	1,067	
Senior	1,723	1	1,722	1,536	-	1,536	2,188	-	2,188	
Other	2,462	423	2,039	2,477	473	2,004	2,605	438	2,167	
Total	7,827	426	7,401	7,685	482	7,203	8,006	453	7,553	
Abatements - Partial										
Freshmen	896	-	896	787	-	787	808	-	808	
Sophomore	565	-	565	625	-	625	719	-	719	
Junior	541	-	541	573	-	573	602	-	602	
Senior	864	-	864	685	-	685	880	-	880	
Other	257	-	257	357	-	357	284	-	284	
Total	3,123	-	3,123	3,027	-	3,027	3,293	-	3,293	

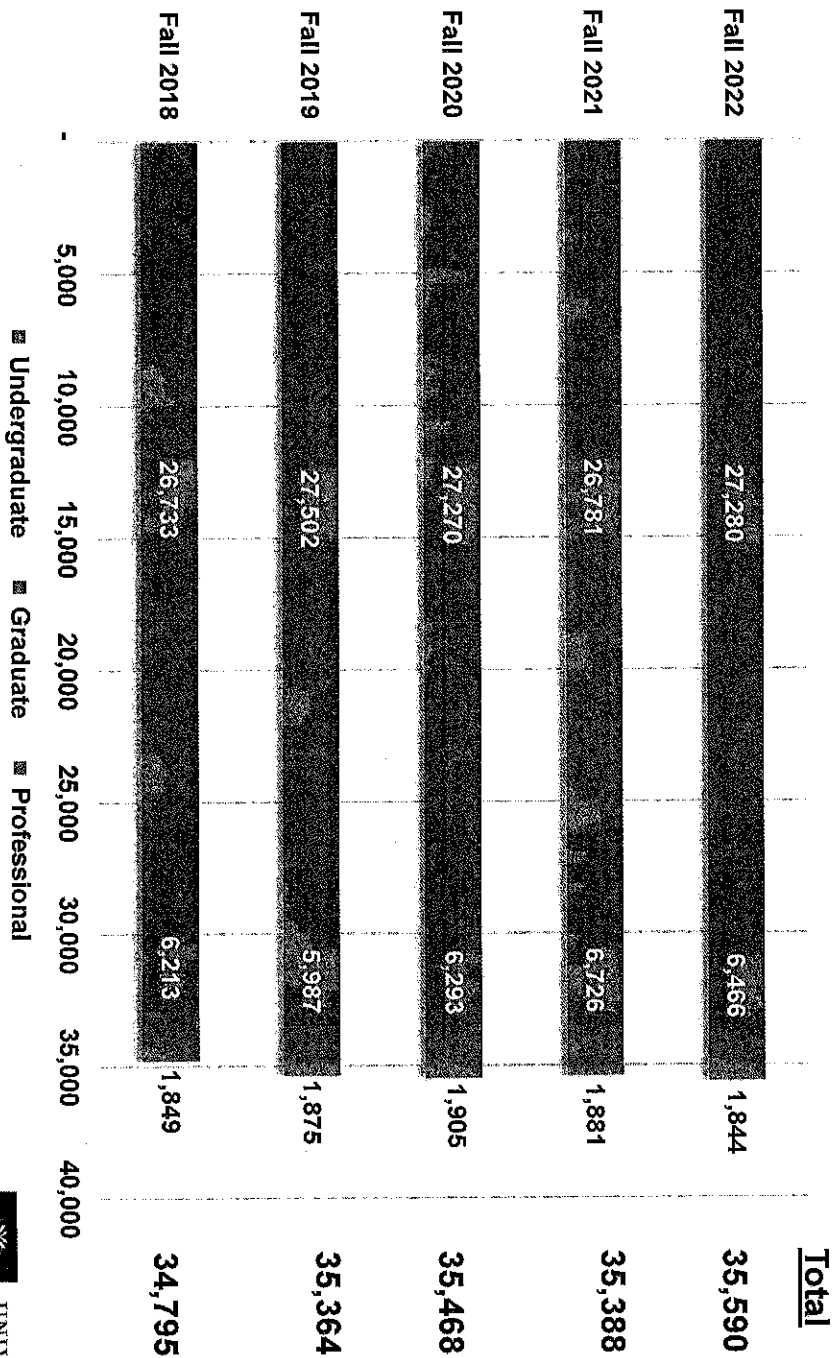


UNIVERSITY OF
South Carolina



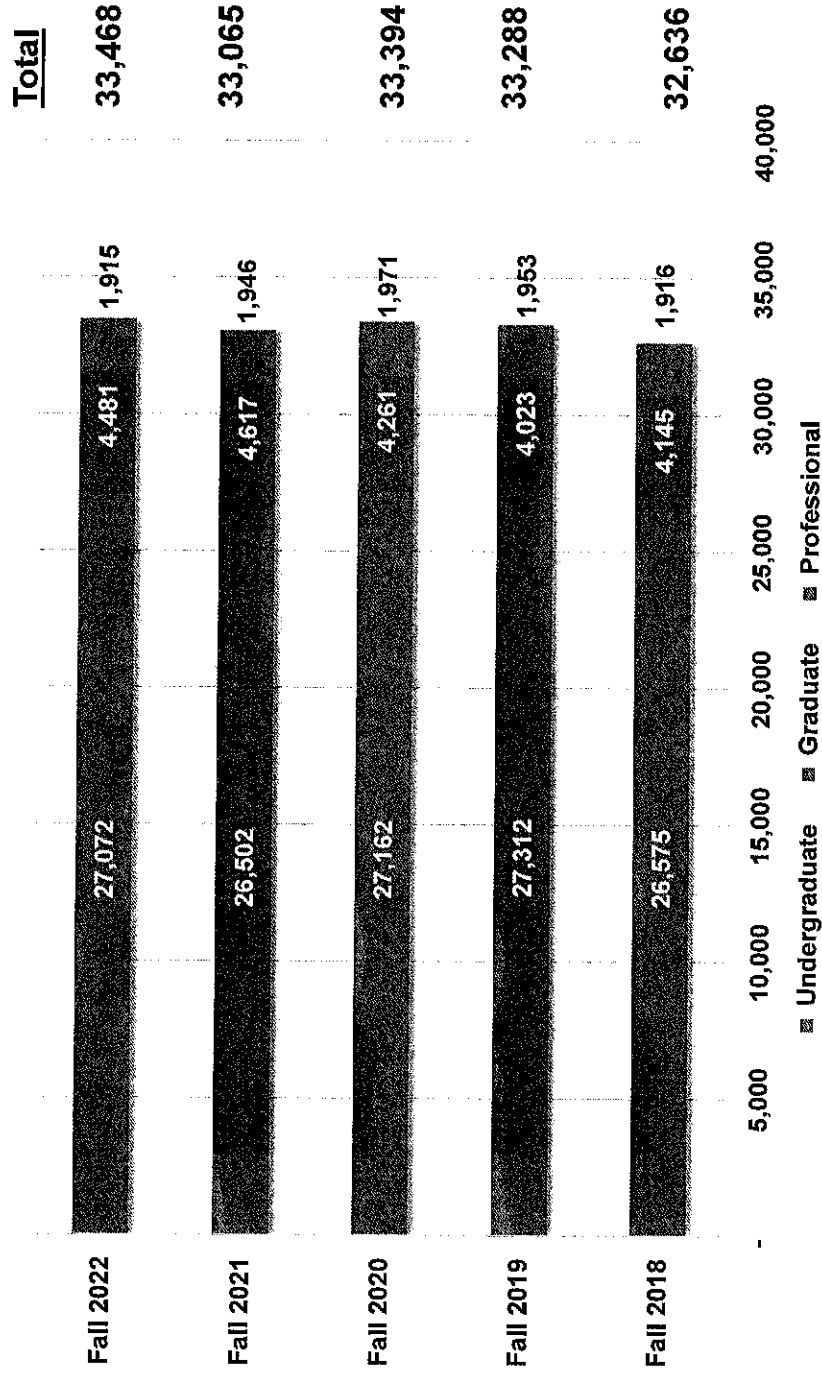
Columbia

COLUMBIA HEADCOUNT ENROLLMENT

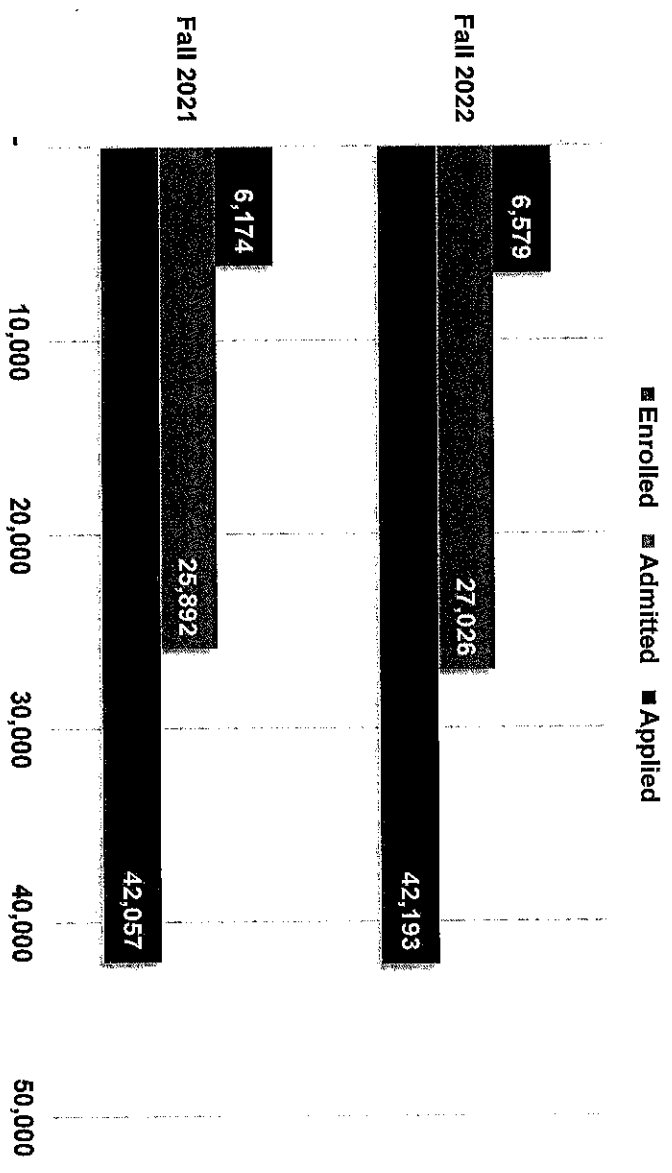


UNIVERSITY OF
South Carolina

COLUMBIA FTE ENROLLMENT

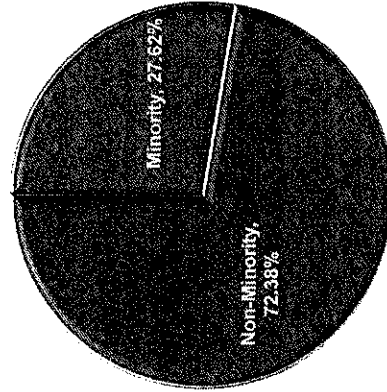
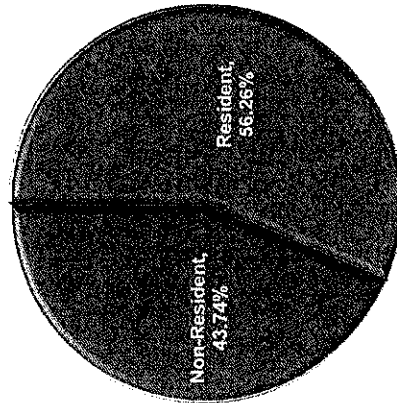


COLUMBIA ENROLLMENT SUMMARY

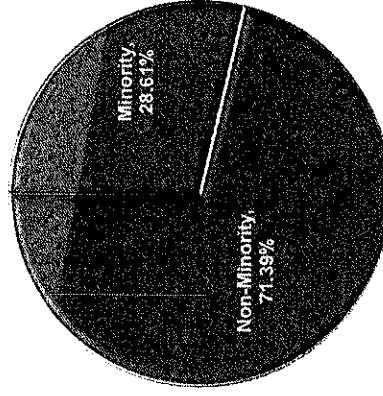
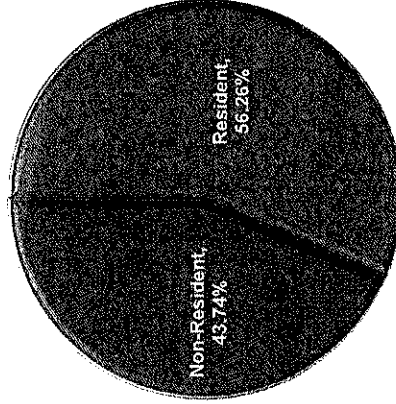


COLUMBIA ENROLLMENT SUMMARY

Fall 2021

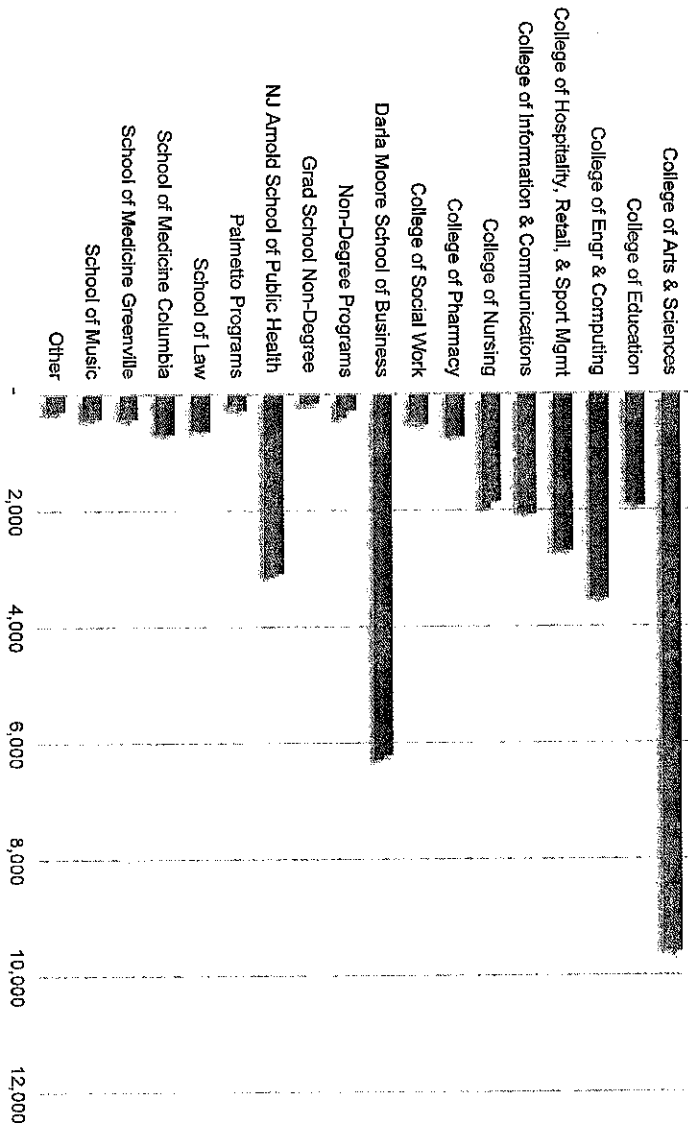


Fall 2022

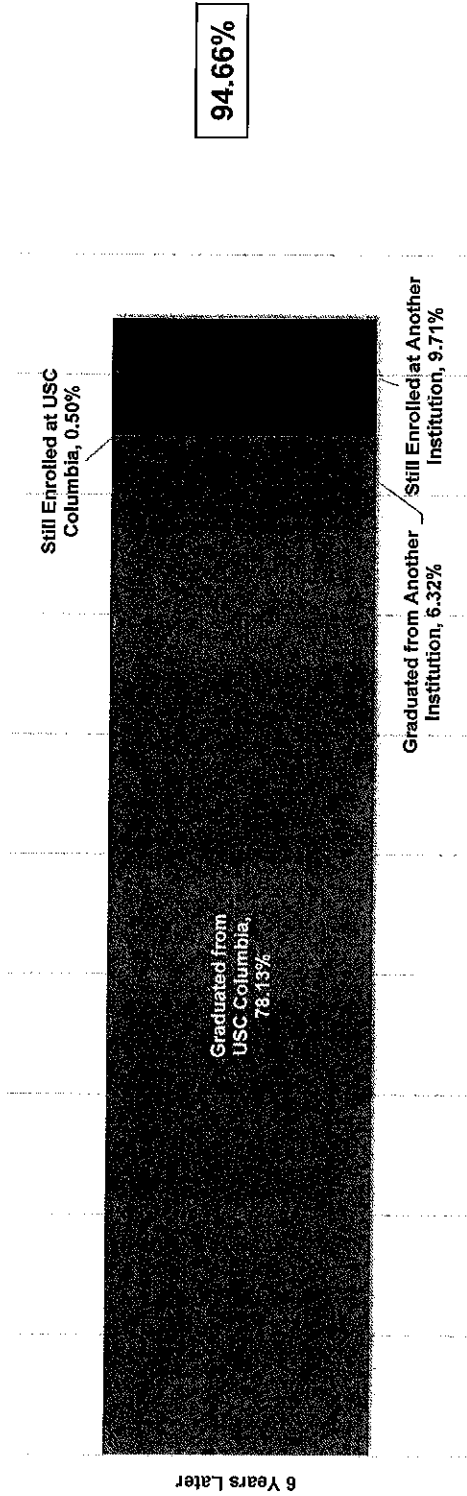


COLUMBIA ENROLLMENT BY COLLEGE

■ Fall 2021 ■ Fall 2022



COLUMBIA SUCCESS RATE



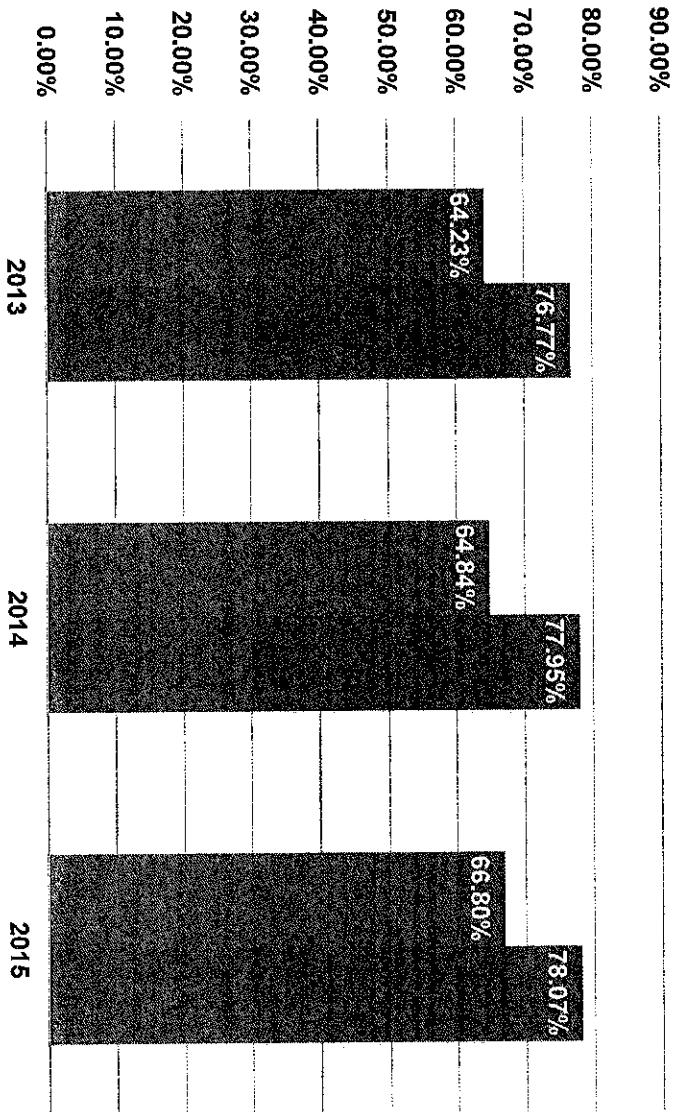
414,038 # of Alumni
266,979 # of Alumni in SC



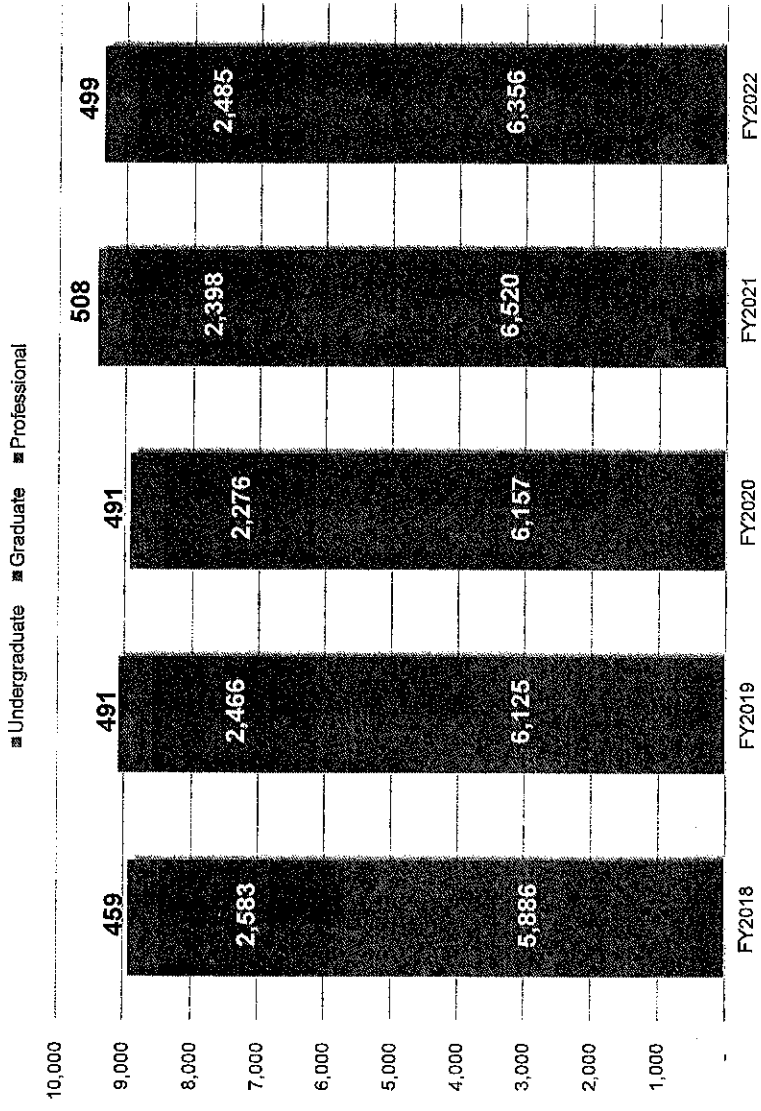
UNIVERSITY OF
South Carolina

COLUMBIA GRADUATION RATE

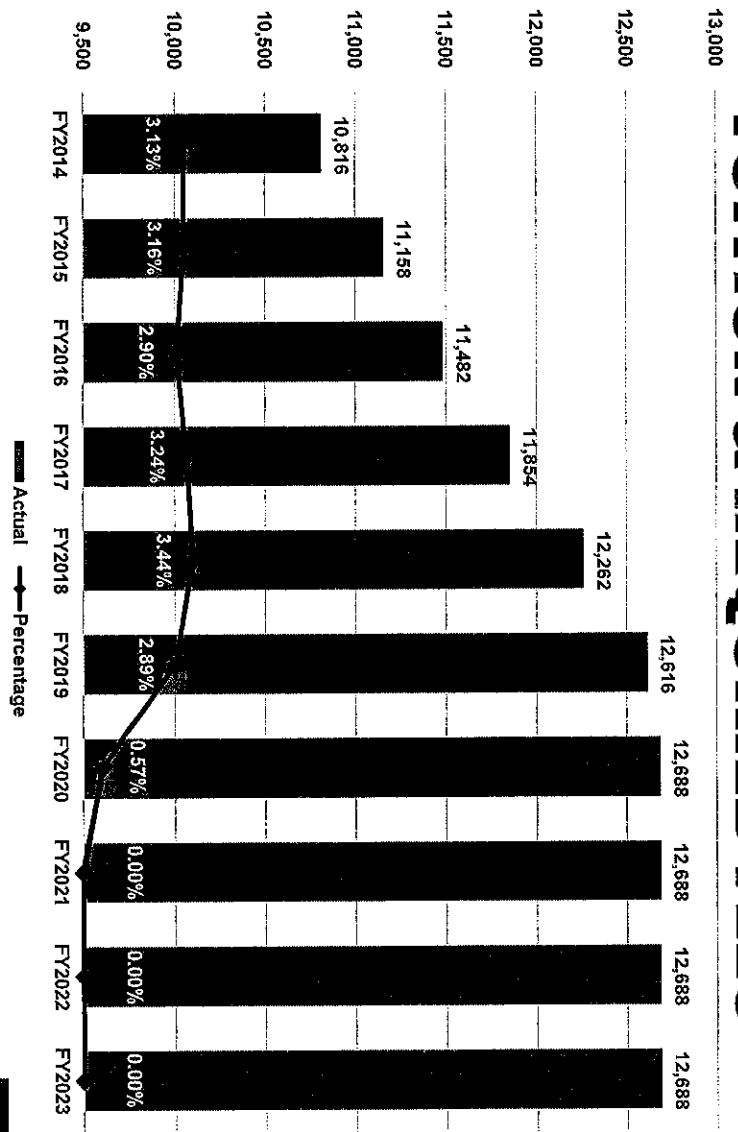
■ 4 Year Rate ■ 6 Year Rate



COLUMBIA DEGREES AWARDED



COLUMBIA IN-STATE UNDERGRADUATE TUITION & REQUIRED FEES



COLUMBIA

RESIDENT UNDERGRADUATE TUITION & FEES PER SEMESTER

	2021-2022	\$ Change	2022-2023
Resident Undergraduate Tuition			
Educational & General	\$ 5,262.50	-	\$ 5,262.50
Institution Bond Service	319.50	-	319.50
Renovation Reserve	40.00	-	40.00
Transportation Fee	28.00	-	28.00
Wellness Center	105.00	-	105.00
Campus Activities	87.00	-	87.00
Health Services	190.00	-	190.00
Computer Fee	40.00	-	40.00
Student Union	15.00	-	15.00
Student Recreation	5.00	-	5.00
Athletics Activity	52.00	-	52.00
Total Resident Undergraduate Tuition	\$ 6,144.00	-	\$ 6,144.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 6,344.00	-	\$ 6,344.00



COLUMBIA

NON-RESIDENT UNDERGRADUATE TUITION & FEES PER SEMESTER

Non-Resident Undergraduate Tuition	2021-2022	\$ Change	2022-2023
	Educational & General	\$ 15,386.50	\$ -
Institution Bond Service	815.50	-	815.50
Renovation Reserve	40.00	-	40.00
Transportation Fee	28.00	-	28.00
Wellness Center	105.00	-	105.00
Campus Activities	87.00	-	87.00
Health Services	190.00	-	190.00
Computer Fee	40.00	-	40.00
Student Union	15.00	-	15.00
Student Recreation	5.00	-	5.00
Athletics Activity	52.00	-	52.00
Total Resident Undergraduate Tuition	\$ 16,764.00	\$ -	\$ 16,764.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 16,964.00	\$ -	\$ 16,964.00



COLUMBIA

REQUIRED TUITION & FEES PER SEMESTER FOR FULL-TIME STUDENTS

	2021-2022	\$ Change	2022-2023
Columbia			
Undergraduate			
Resident	\$ 6,344.00	-	\$ 6,344.00
Non-Resident	16,964.00	-	16,964.00
Graduate			
Resident	7,067.00	-	7,067.00
Non-Resident	15,080.00	-	15,080.00
Law			
Resident	10,361.00	-	10,361.00
Non-Resident	26,240.00	(6,990.00)	19,250.00
Medical School - Columbia and Greenville Campuses			
Resident	\$ 21,744.00	-	\$ 21,744.00
Non-Resident	43,875.00	-	43,875.00

COLUMBIA FY2022

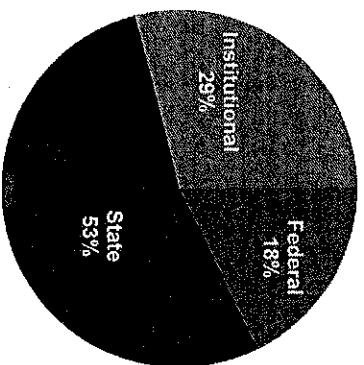
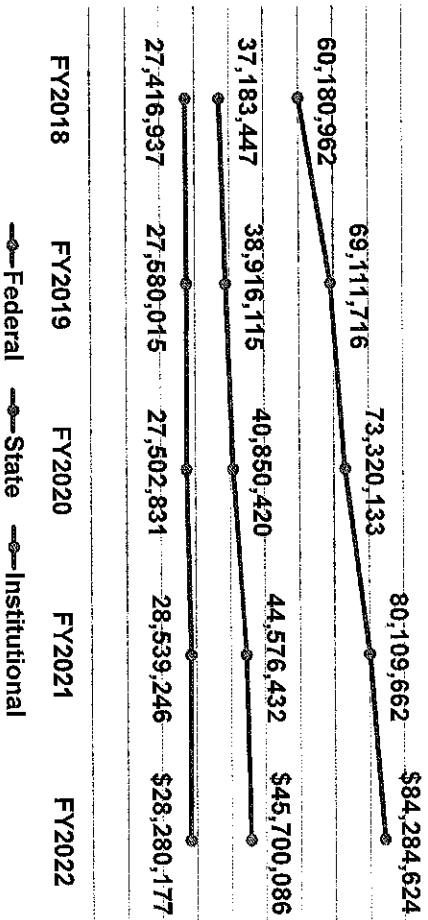
SCHOLARSHIPS AND GRANTS

Federal	# Students	FY2022
Pell Grant	5,226	\$ 26,067,826
SEOG Grant	1,204	2,153,528
Other (TEACH Grant)	19	58,823
Federal Totals	6,449	\$ 28,280,177

State	# Students	FY2022
LFE Scholarship	7,987	\$ 43,847,975
LFE Scholarship Enhancement	2,146	5,220,475
Palmetto Fellows Scholarship	2,476	20,061,245
Palmetto Fellows Scholarship Enhancement	1,096	2,612,372
HOPE Scholarship	459	1,215,200
SC Need Based Grant	3,678	10,012,834
National Guard Grant	134	559,273
SC Teaching Fellows	137	755,250
State Totals	18,113	\$ 84,284,624

Institutional	# Students	FY2022
General University Scholarships	12,395	\$ 23,101,664
University Need Based Grants	2,191	4,600,660
Departmental Scholarships	4,203	9,111,282
Athletic Grants-in-Aid	510	8,886,480
Institutional Totals	19,299	\$ 45,700,086

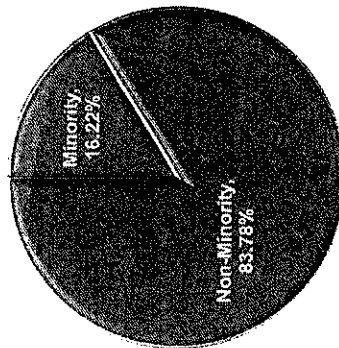
Total Scholarship and Grant Aid	114	\$ 158,264,887
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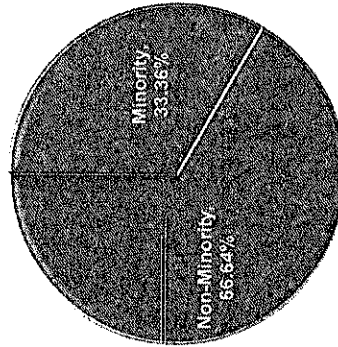
UNIVERSITY OF
South Carolina

COLUMBIA MINORITY OVERVIEW

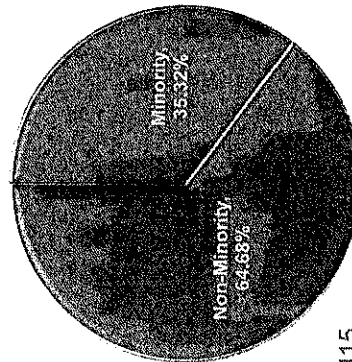
Administration



FTEs



Employees



ADMINISTRATION

Total Administration	74
Number Minority	12
% Minority	16.22%

FTEs

Total FTEs	7,068
Number Minority	2,358
% Minority	33.36%

EMPLOYEES

All Employees	10,059
Number Minority	3,553
% Minority	35.32%



UNIVERSITY OF
South Carolina

COLUMBIA

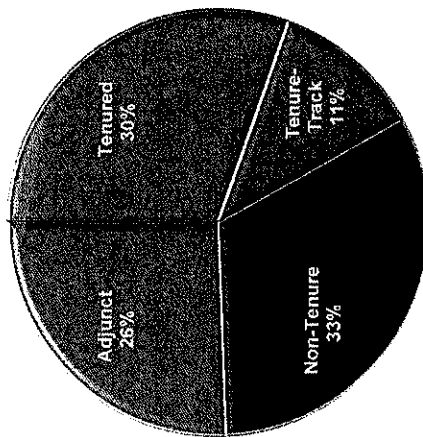
FACULTY-STUDENT RATIO

College	Ratio
Arnold School of Public Health	1:14
College of Arts & Sciences	1:13
College of Education	1:09
College of Engr & Computing	1:16
College of Hospitality, Retail, & Sport Mgmt	1:34
College of Information & Communications	1:27
College of Nursing	1:17
College of Pharmacy	1:10
College of Social Work	1:9
Darla Moore School of Business	1:32
School of Law	1:11
School of Medicine Columbia	1:03
School of Medicine Greenville	1:22
School of Music	1:07



COLUMBIA TENURED VS. NON-TENURED FACULTY OVERVIEW

College	Tenured		Non-Tenure		Total
	Tenured	Tenure-Track	Tenure	Adjunct	
Arnold School of Public Health	53	36	101	64	254
College of Arts & Sciences	364	92	220	171	847
College of Education	52	17	50	85	204
College of Engr & Computing	93	31	78	38	240
College of Hospitality, Retail, & Sport Mgmt	34	9	28	19	90
College of Information & Communications	25	11	23	19	78
College of Nursing	15	12	41	95	163
College of Pharmacy	16	9	42	14	81
College of Social Work	12	4	32	32	80
Darla Moore School of Business	70	36	71	29	206
School of Law	32	4	7	44	87
School of Medicine Columbia	28	14	170	36	248
School of Medicine Greenville	4	-	14	1	19
School of Music	36	15	5	21	77
South Carolina Honors College	1	-	1	9	11
Other	3	-	15	33	51
Overall Institution	838	317	898	710	2,736



COLUMBIA 4% FEE WAIVER

4% Fee Waiver - FY23
(Including Summer Credit Hours)

<u>Tuition</u>	
FY22 Undergrad Tuition (incl mandatory tech fee)	6,344.00
4% Fee Waiver Calculation	
Fall 2022 Undergraduate Credit Hrs (actual)	405,695
Fall FTE	33,808
Multiplied by Net Tuition Less Bond	<u>\$6,344</u>
"Gross Equivalent" Fall Tuition	\$214,477,423
Fall 4% Waiver (Undergraduate)	\$8,579,097
Spring 2023 Undergraduate Credit Hrs (estimated)	378,277
Spring FTE	31,523
Multiplied by Net Tuition Less Bond	<u>\$6,344</u>
"Gross Equivalent" Spring Tuition	\$199,982,441
Estimated Spring 4% Waiver (Undergraduate)	\$7,999,298
Summer 2023 Undergraduate Credit Hrs (estimated)	45,614
Summer FTE	3,801
Multiplied by Net Tuition Less Bond	<u>\$6,344</u>
"Gross Equivalent" Summer Tuition	\$24,114,601
Estimated Summer 4% Waiver (Undergraduate)	\$964,584
Estimated FY23 4% Fee Waiver (Undergraduate)	<u>\$17,542,979</u>
FY22 4% Fee Waiver (Undergraduate)	\$16,557,798
Increase/(decrease) from PY	\$985,181



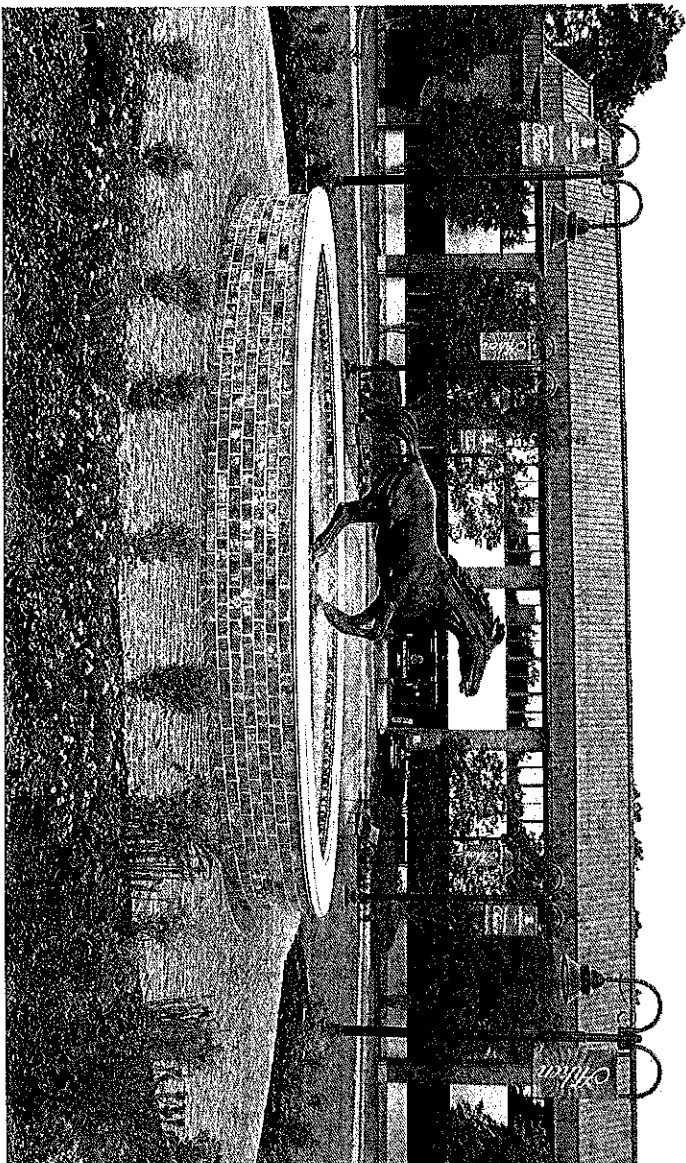
COLUMBIA

FEE WAIVERS & ABATEMENTS

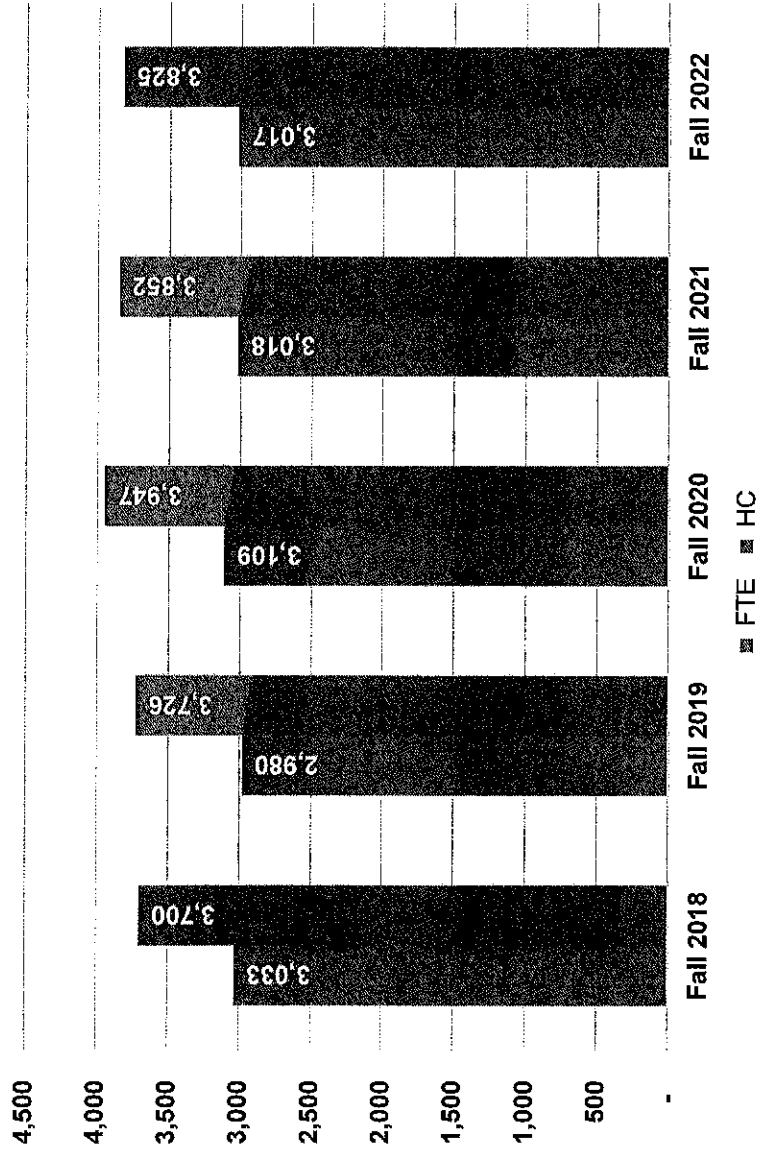
FY2020 FY2021 FY2022

Class	#	Non-Resident		Resident		4% Fee Waivers		Non-Resident		Resident	
		Students	Resident	Students	Resident	Students	Resident	Students	Resident	Students	Resident
Freshmen	1,125	1,109	16	871	868	3	439	432	7		
Sophomore	1,823	1,810	13	2,164	2,152	12	1,116	1,108	8		
Junior	1,208	1,201	7	1,619	1,615	4	1,581	1,571	10		
Senior	1,946	1,934	12	2,302	2,290	12	3,351	3,328	23		
Other	84	82	2	83	83	-	96	94	2		
Total	6,186	6,136	50	7,039	7,008	31	6,583	6,533	50		
Abatements - Full											
Freshmen	939	2	937	860	6	854	881	10	871		
Sophomore	1,147	-	1,147	1,110	-	1,110	938	1	937		
Junior	1,084	-	1,084	1,211	1	1,210	936	1	935		
Senior	1,518	1	1,517	1,389	-	1,389	2,010	-	2,010		
Other	2,377	358	2,019	2,389	406	1,983	2,519	381	2,138		
Total	7,065	361	6,704	6,959	413	6,546	7,284	393	6,891		
Abatements - Partial											
Freshmen	777	-	777	698	-	698	743	-	743		
Sophomore	505	-	505	552	-	552	661	-	661		
Junior	486	-	486	516	-	516	524	-	524		
Senior	760	-	760	605	-	605	784	-	784		
Other	257	-	257	357	-	357	284	-	284		
Total	2,785	-	2,785	2,728	-	2,728	2,996	-	2,996		

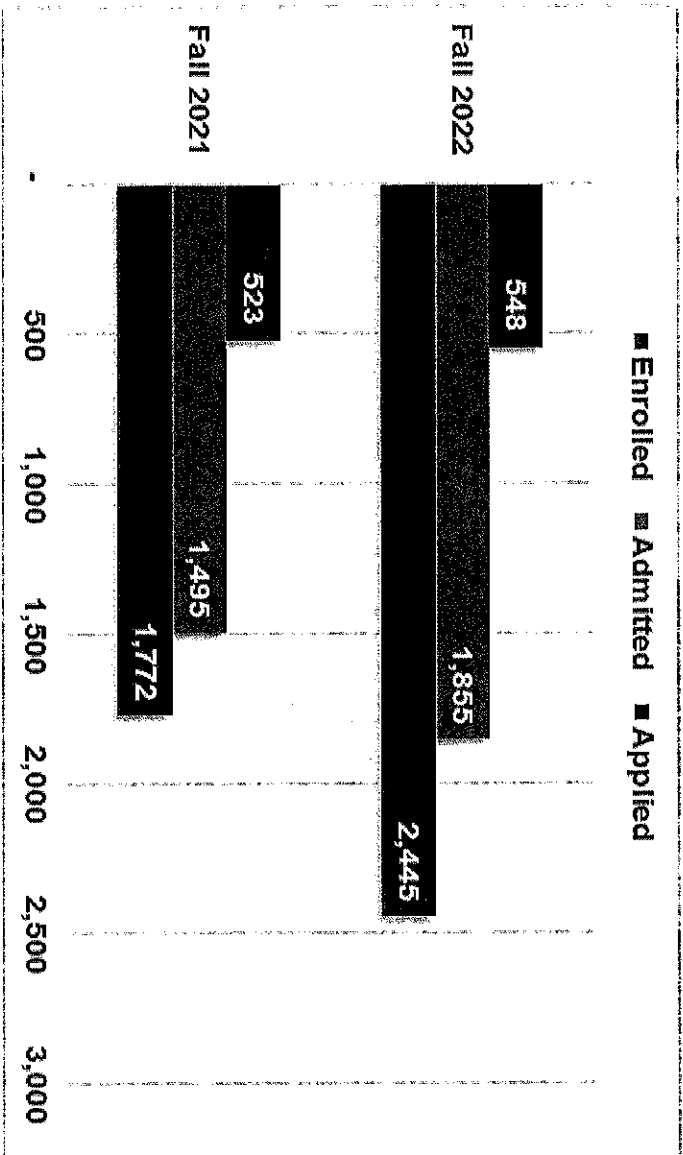
UNIVERSITY OF
South Carolina
AIKEN



AIKEN ENROLLMENT

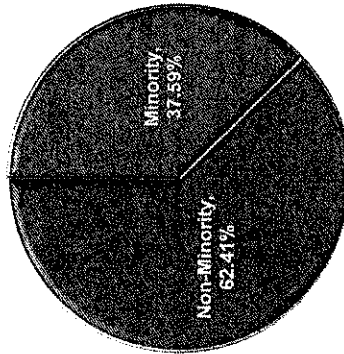
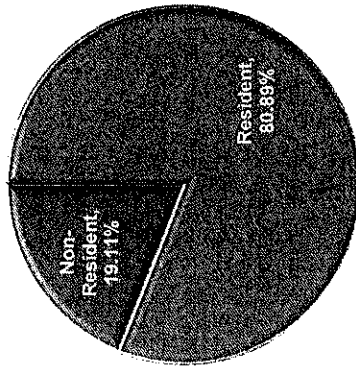


AIKEN ENROLLMENT SUMMARY

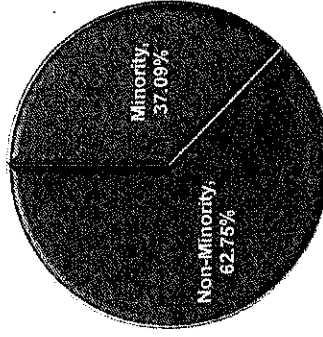
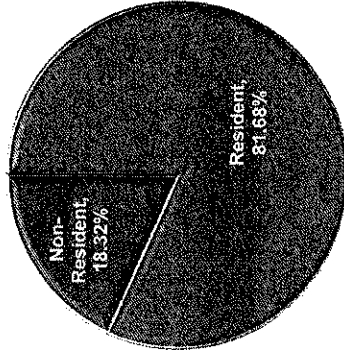


AIKEN ENROLLMENT SUMMARY

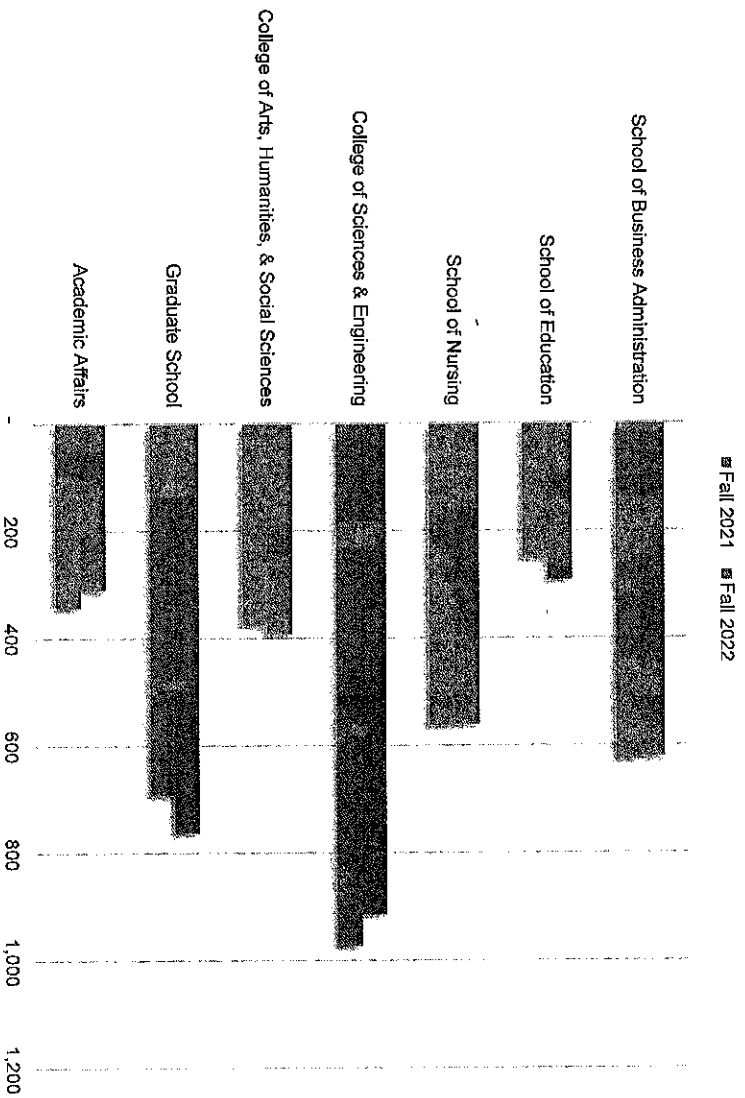
Fall 2021



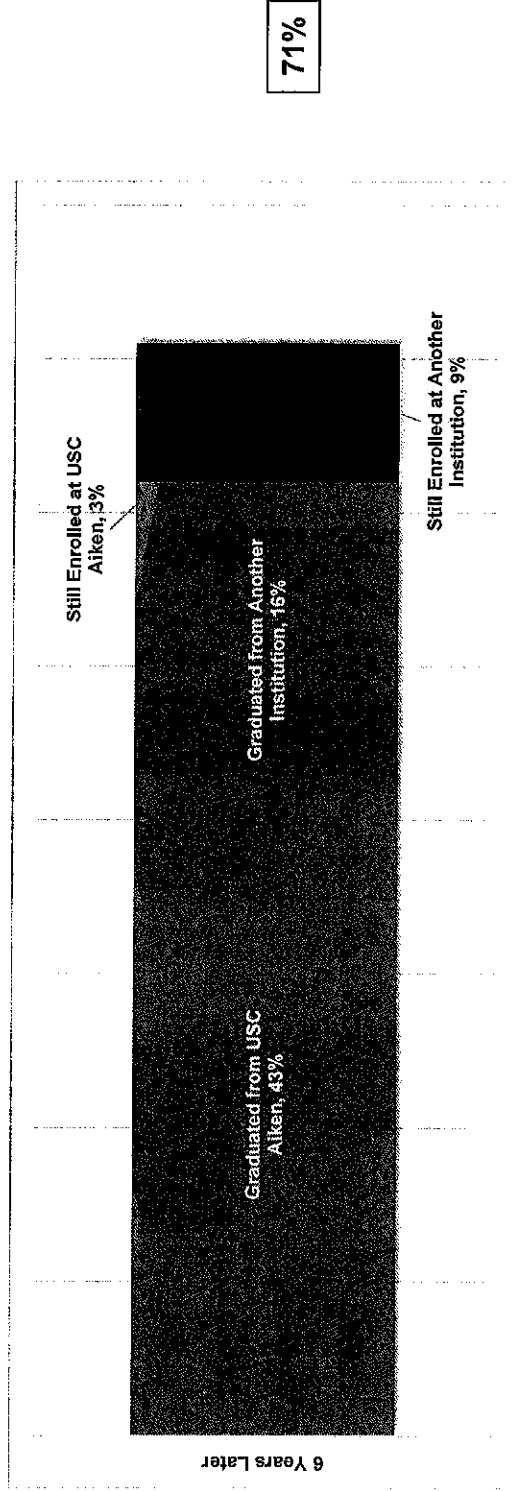
Fall 2022



AIKEN ENROLLMENT BY COLLEGE



AIKEN SUCCESS RATE



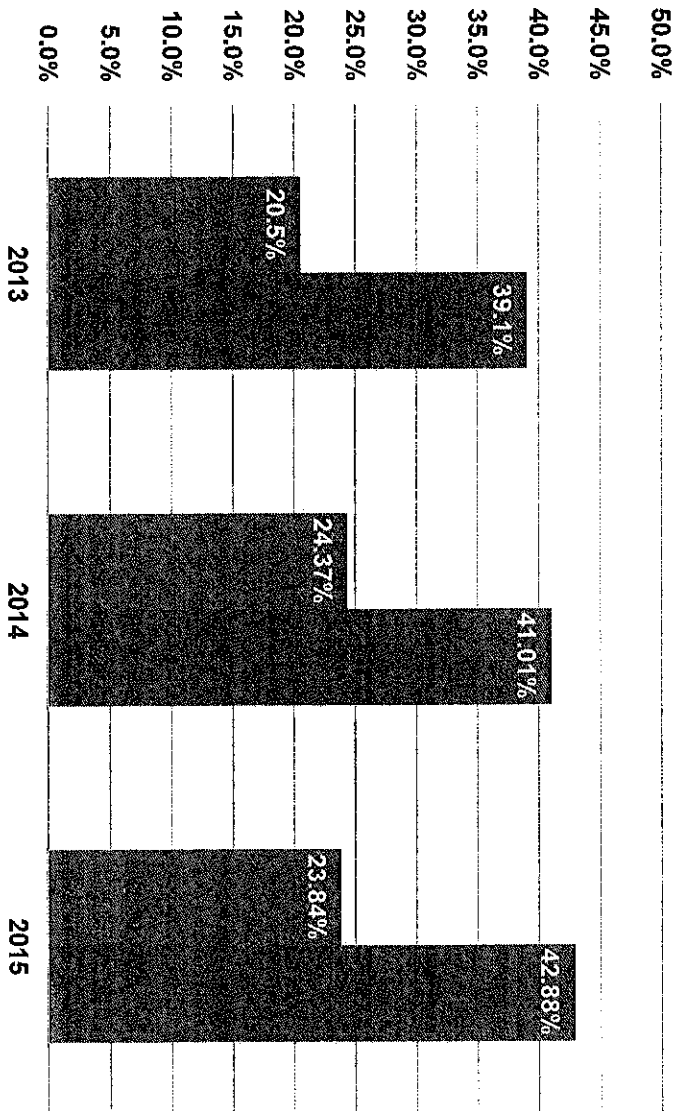
19,672 # of Alumni
14,302 # of Alumni in SC



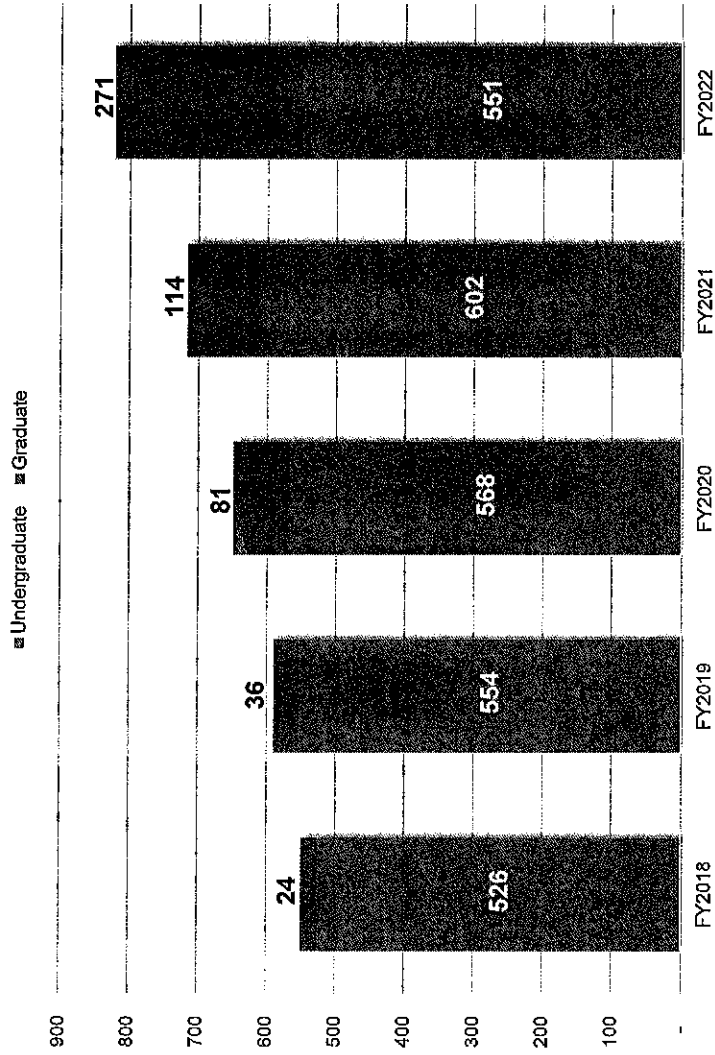
UNIVERSITY OF
South Carolina

AIKEN GRADUATION RATE

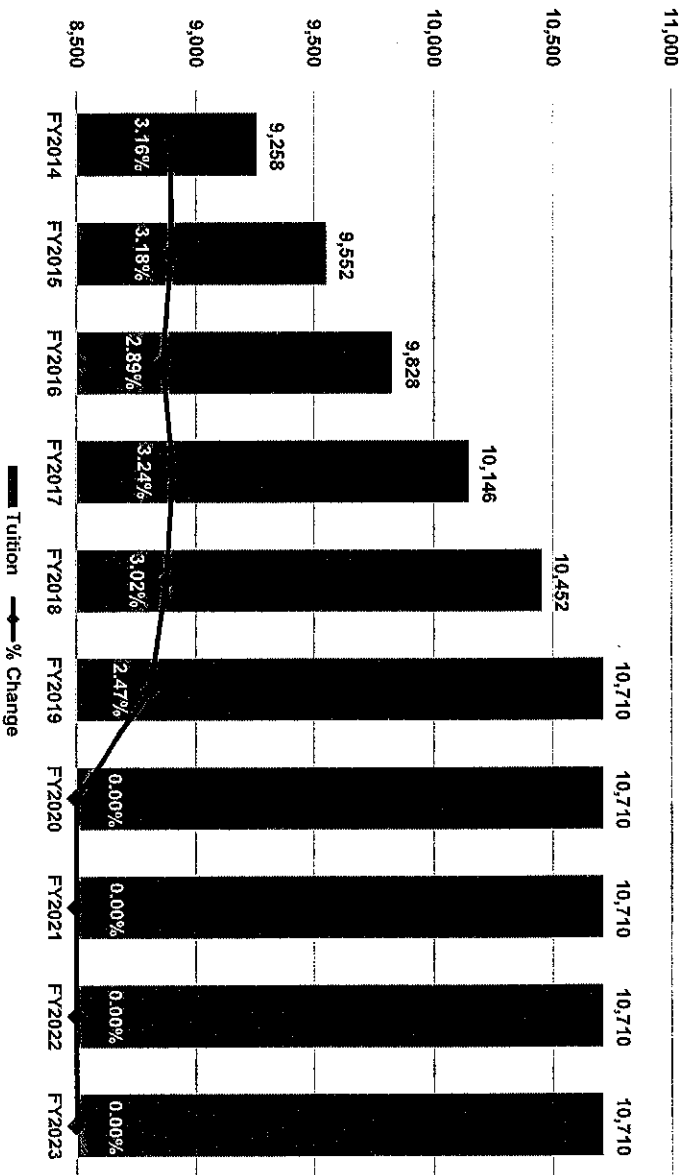
■ 4 Year Rate ■ 6 Year Rate



AIKEN DEGREES AWARDED



AIKEN IN-STATE UNDERGRADUATE TUITION & REQUIRED FEES



AIKEN

UNDERGRADUATE TUITION & FEES PER SEMESTER

	2021-2022	\$ Change	2022-2023
USC Aiken			
Resident Undergraduate Tuition			
Educational & General	\$ 4,639.00	\$ 15.00	\$ 4,654.00
Institutional Bond	241.00	(60.00)	181.00
Campus Activity	32.00	-	32.00
Student Health	32.00	10.00	42.00
Campus Media	5.00	-	5.00
Renovation Reserve	12.00	-	12.00
Athletics Activity	238.00	35.00	273.00
Total Resident Undergraduate Tuition	\$ 5,199.00	\$ -	\$ 5,199.00
Technology Fee	156.00	-	156.00
Total Required Tuition and Fees	\$ 5,355.00	\$ -	\$ 5,355.00
Non-Resident Undergraduate Tuition			
Educational & General	\$ 9,868.00	\$ 15.00	\$ 9,883.00
Institutional Bond	241.00	(60.00)	181.00
Campus Activity	32.00	-	32.00
Student Health	32.00	10.00	42.00
Campus Media	5.00	-	5.00
Renovation Reserve	12.00	-	12.00
Athletics Activity	238.00	35.00	273.00
Total Resident Undergraduate Tuition	\$ 10,428.00	\$ -	\$ 10,428.00
Technology Fee	156.00	-	156.00
Total Required Tuition and Fees	\$ 10,584.00	\$ -	\$ 10,584.00



AIKEN FY2022 SCHOLARSHIPS AND GRANTS

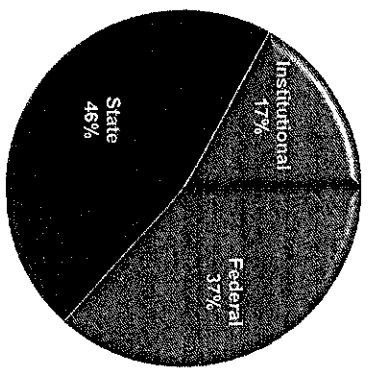
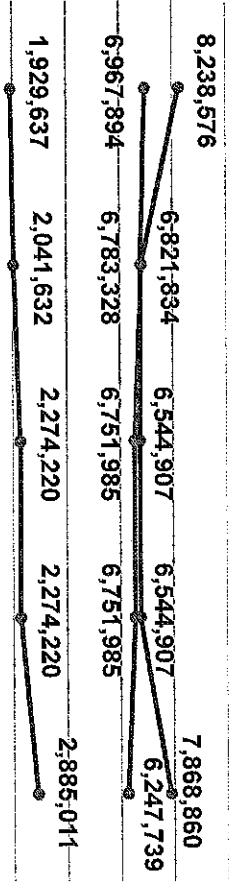
Federal	# Students	FY2022
Pell Grant	1,272	\$ 6,092,075
SEOG Grant	170	\$ 142,462
Other (TEACH Grant)	5	\$ 13,202
Federal Totals		\$ 6,247,739

State	# Students	FY2022
LIFE Scholarship	846	\$ 4,002,917
LIFE Scholarship Enhancement	212	\$ 506,532
Palmetto Fellows Scholarship	81	\$ 555,618
Palmetto Fellows Scholarship Enhancement	32	\$ 71,204
HOPE Scholarship	208	\$ 498,400
SC Need Based Grant	935	\$ 1,987,068
National Guard Grant	18	\$ 76,121
SC Teaching Fellows	31	\$ 171,000
State Totals		\$ 7,868,860

Institutional	# Students	FY2022
Internal Awards	1,064	\$ 2,885,011
Institutional Totals		\$ 2,885,011

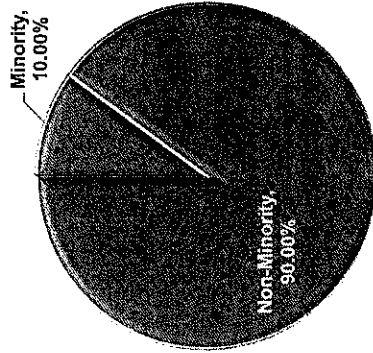
Total Scholarship and Grant Aid		\$ 17,001,610
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130



AIKEN MINORITY OVERVIEW

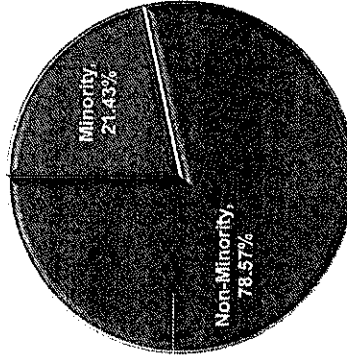
Administration



ADMINISTRATION

Total Administration	10
Number Minority	1
% Minority	10.00%

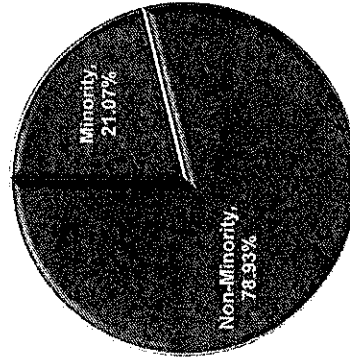
FTEs



FTEs

Total FTEs	420
Number Minority	90
% Minority	21.43%

Employees



EMPLOYEES

All Employees	560
Number Minority	118
% Minority	21.07%



AIKEN

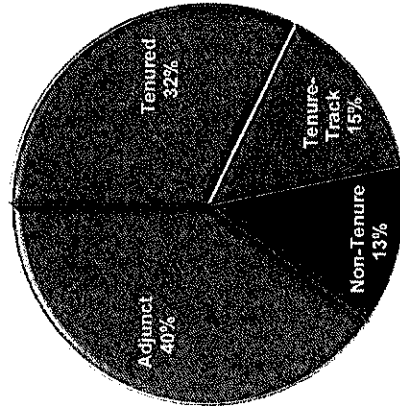
FACULTY-STUDENT RATIO

College	Ratio
School of Business Administration	1:28
School of Education	1:11
School of Nursing	1:14
College of Sciences & Engineering	1:14
College of Arts, Humanities, & Social Sciences	1:05



AIKEN TENURED VS. NON-TENURED FACULTY OVERVIEW

College	Tenure-Track		Non-Tenure		Total
	Tenured	Track	Tenure	Adjunct	
School of Business Administration	9	7	2	3	21
School of Education	7	4	1	29	41
School of Nursing	4	2	10	21	37
College of Sciences & Engineering	34	9	11	22	76
College of Arts, Humanities, & Social Sciences	32	17	11	32	92
Academic Affairs (Other)	-	-	-	-	-
Overall Institution	86	39	35	107	267



AIKEN 4% FEE WAIVER

4% Fee Waiver

	FY2022	FY2023
Fall	2020	2021
Spring	2021	2022
Credit Hour Production (Undergraduates)		
Fall	41,770	39,499
Spring	36,144	35,158
Total Credit Hour Productions	77,914	74,657
Full Time Fee Divisor	12	12
Equivalent Number of Full Fees	6,493	6,221
Full-Time Resident Tuition & Fees	\$ 5,199	\$ 5,199
Less: Bond Indebtedness Fee	241	181
Equivalent Fees	\$ 4,958	\$ 5,018
Total Equivalent Revenue	\$ 32,191,385	\$ 31,219,069
4% Threshold - per policy	\$ 1,287,655	\$ 1,248,763
Actual Fee Waivers (Object 54522)	\$ 780,470	\$ 950,892

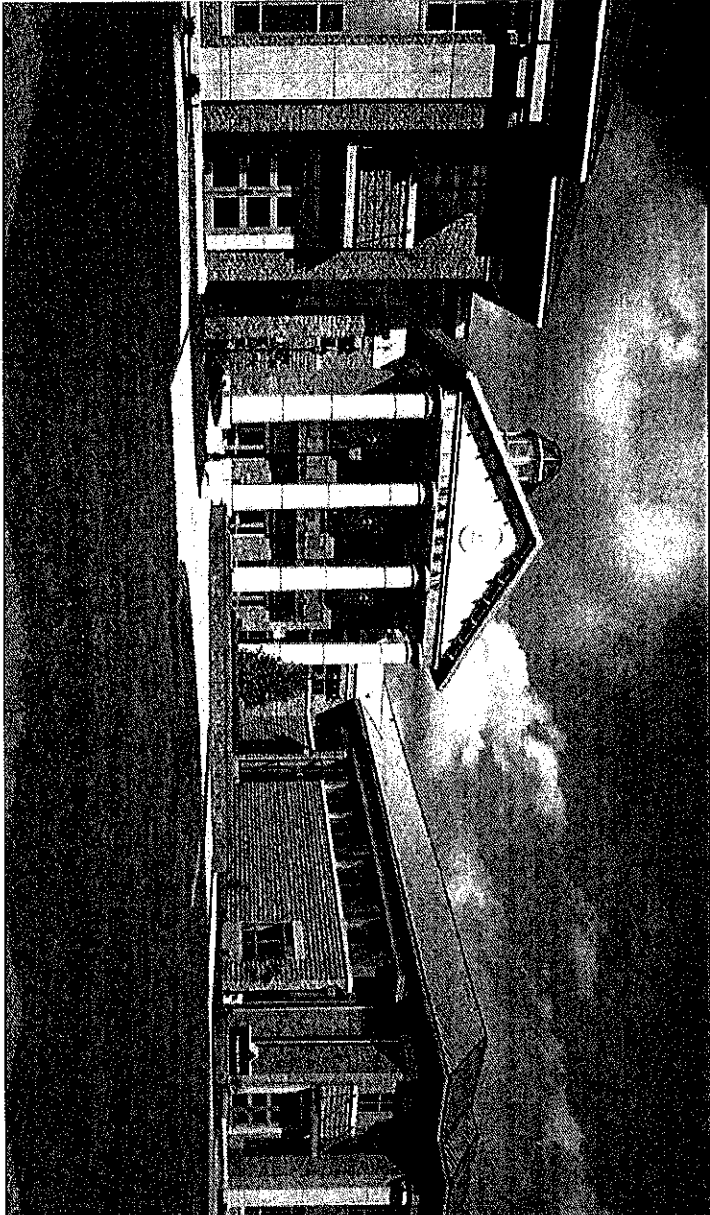


AIKEN FEE WAIVERS & ABATEMENTS

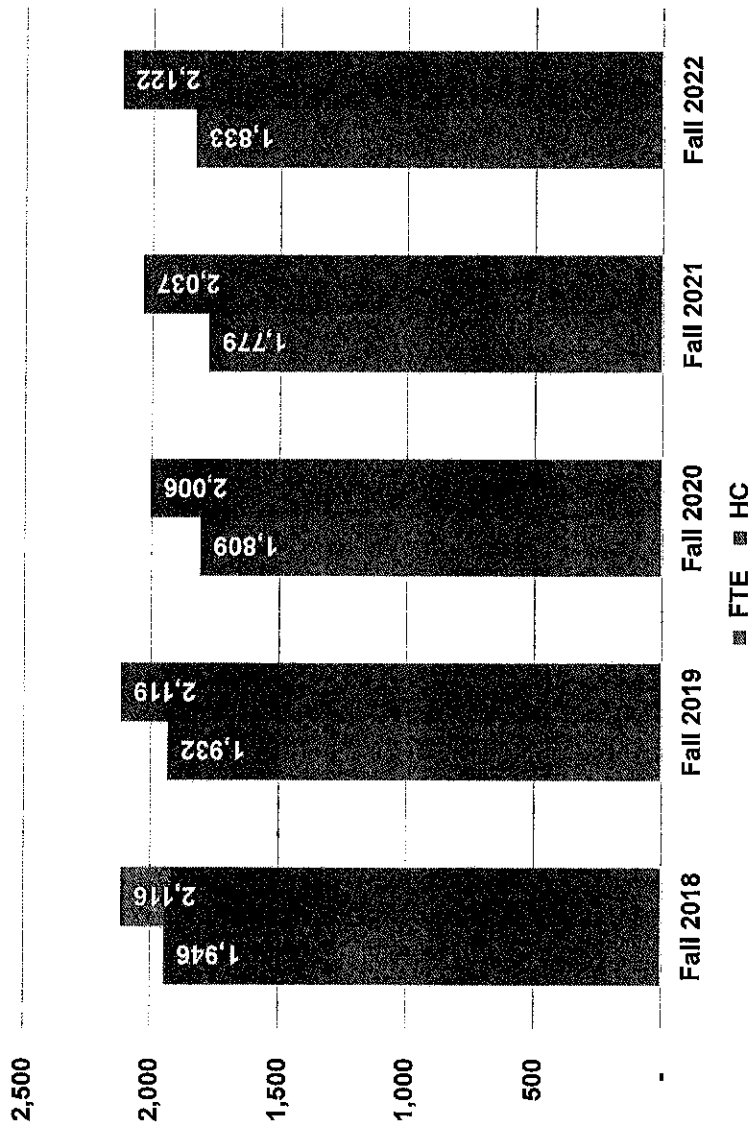
FY2020
FY2021
FY2022

Class	#		4% Fee Waivers		#		Non-Resident		#		Non-Resident	
	Students	Resident	Students	Resident	Students	Resident	Students	Resident	Students	Resident	Students	Resident
Freshmen	211	143	68	272	174	98	169	101	68			
Sophomore	60	57	3	58	51	7	87	85	2			
Junior	32	32	-	53	52	1	62	56	6			
Senior	20	20	-	21	21	-	71	70	1			
Other	-	-	-	-	-	-	-	-	-			
Total	323	252	71	404	298	106	389	312	77			
Abatements - Full												
Freshmen	50	-	50	50	-	50	48	-	48			
Sophomore	35	-	35	40	1	39	31	1	30			
Junior	63	-	63	57	-	57	53	-	53			
Senior	112	-	112	96	-	96	104	-	104			
Other	47	34	13	49	38	11	40	23	17			
Total	307	34	273	292	39	263	276	24	252			
Abatements - Partial												
Freshmen	44	-	44	29	-	29	12	-	12			
Sophomore	16	-	16	19	-	19	14	-	14			
Junior	18	-	18	17	-	17	23	-	23			
Senior	46	-	46	27	-	27	25	-	25			
Other	-	-	-	-	-	-	-	-	-			
Total	124	-	124	92	-	92	74	-	74			

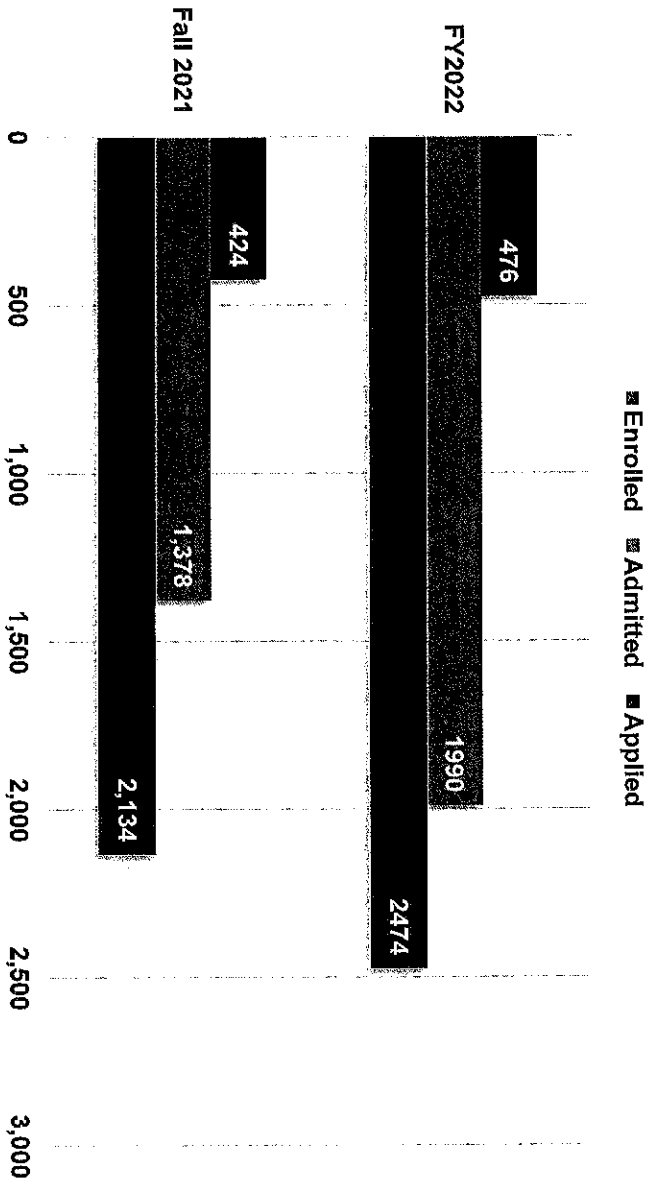
UNIVERSITY OF
South Carolina
BEAUFORT



BEAUFORT ENROLLMENT

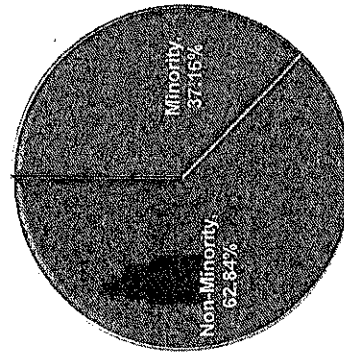
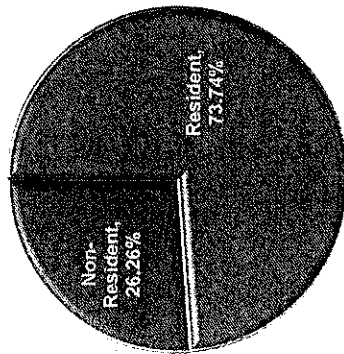


BEAUFORT ENROLLMENT SUMMARY

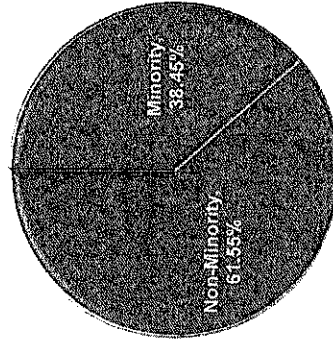
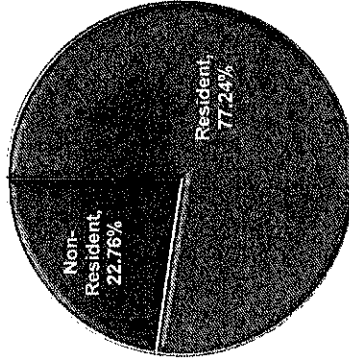


BEAUFORT ENROLLMENT SUMMARY

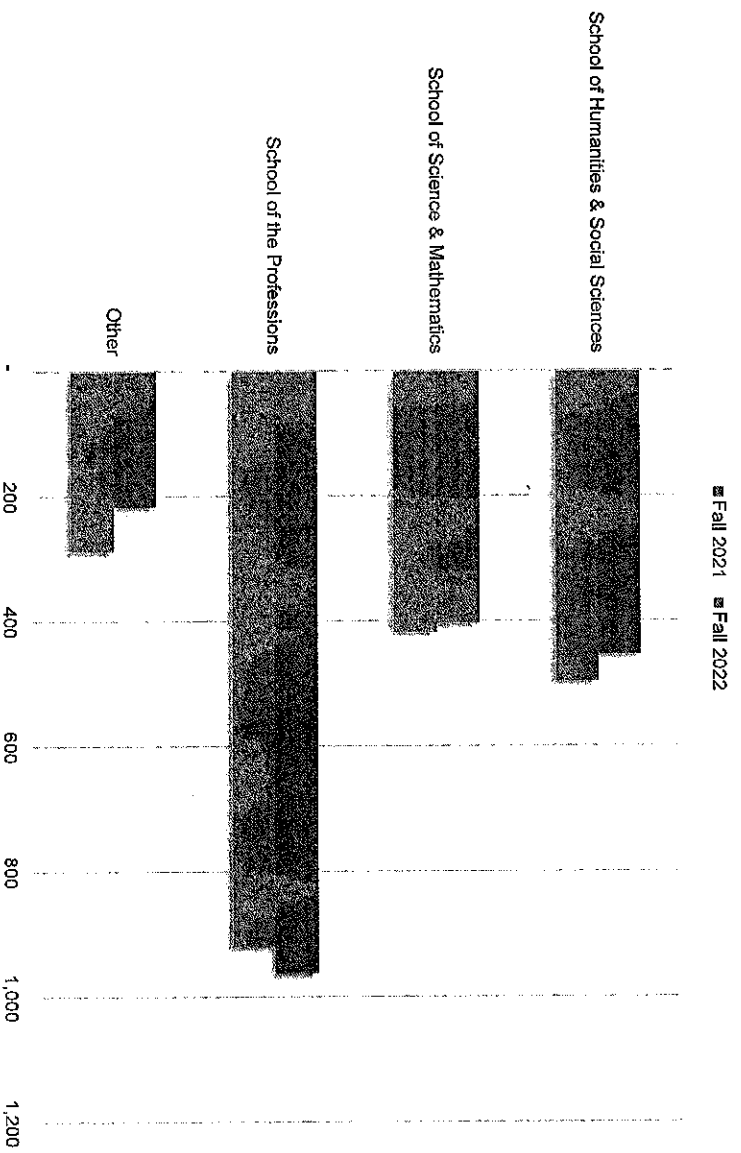
Fall 2021



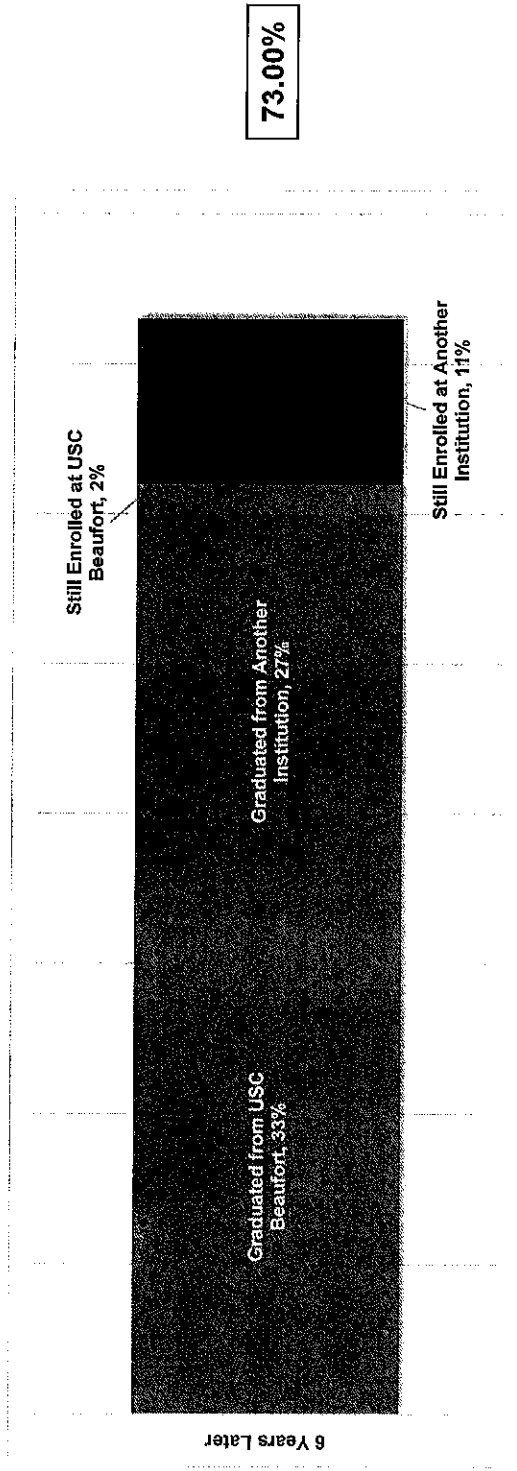
Fall 2022



BEAUFORT ENROLLMENT BY COLLEGE



BEAUFORT SUCCESS RATE



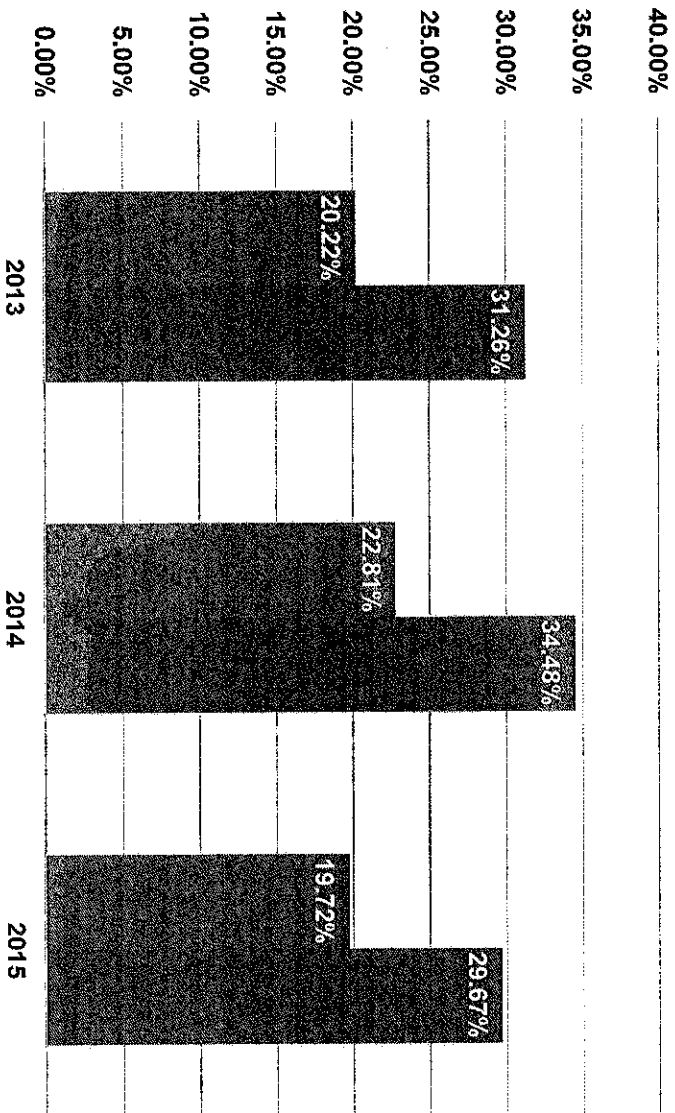
	# of Alumni	# of Alumni in SC
	6,245	
		5,050



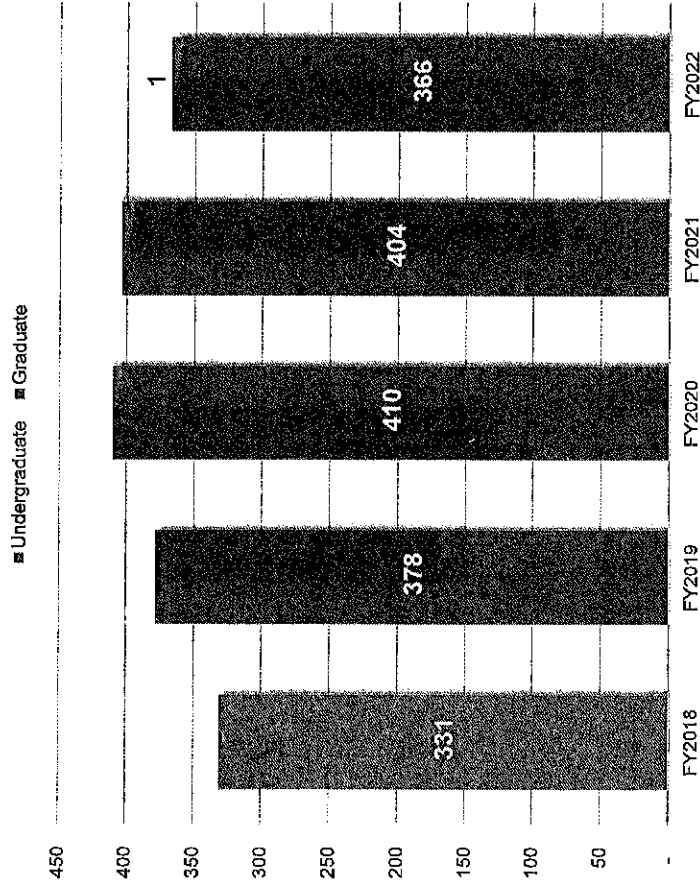
UNIVERSITY OF
South Carolina

BEAUFORT GRADUATION RATES

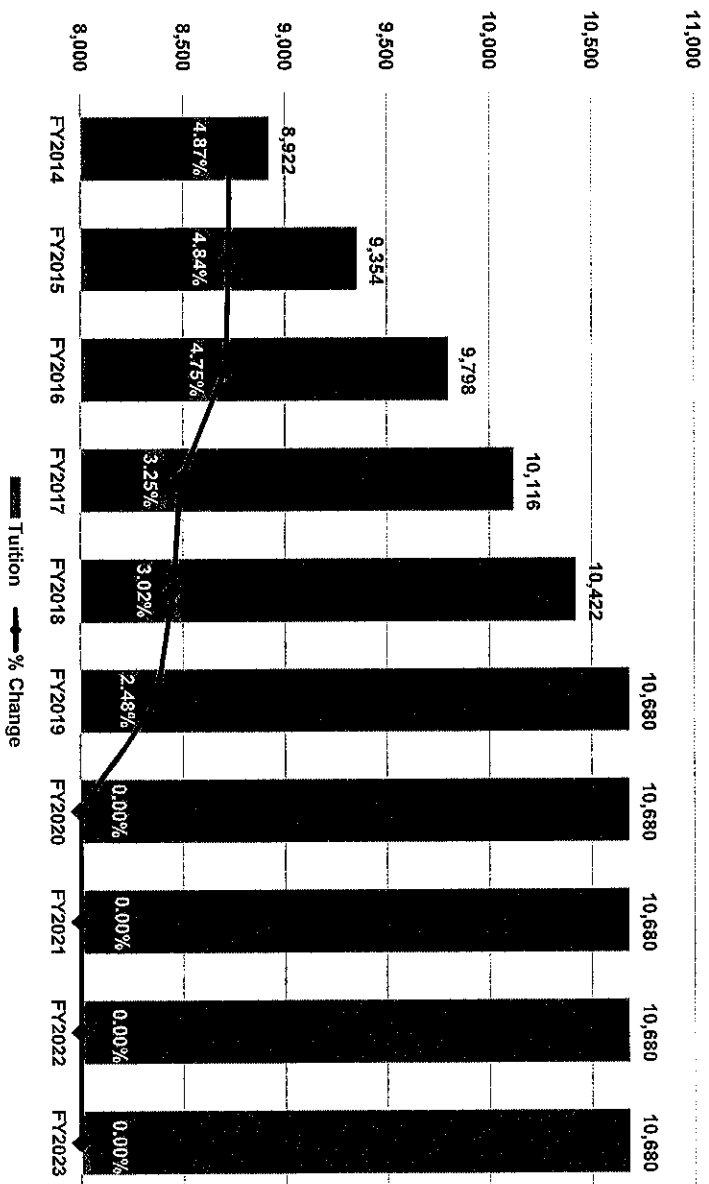
■ 4 Year Rate ■ 6 Year Rate



BEAUFORT DEGREES AWARDED



BEAUFORT IN-STATE UNDERGRADUATE TUITION & REQUIRED FEES



BEAUFORT UNDERGRADUATE TUITION & FEES PER SEMESTER

	2021-2022	\$ Change	2022-2023
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USC Beaufort			
Resident Undergraduate Tuition			
Educational & General	\$ 4,624.00	-	\$ 4,624.00
Institutional Bond	89.00	-	89.00
Renovation Reserve	47.00	-	47.00
Campus Activity	111.00	-	111.00
Athletics Activity	301.00	-	301.00
Total Resident Undergraduate Tuition	\$ 5,172.00	-	\$ 5,172.00
Technology Fee	168.00	-	168.00
Total Required Tuition and Fees	\$ 5,340.00	-	\$ 5,340.00
Non-Resident Undergraduate Tuition			
Educational & General	\$ 10,147.00	-	\$ 10,147.00
Institutional Bond	89.00	-	89.00
Renovation Reserve	47.00	-	47.00
Campus Activity	111.00	-	111.00
Athletics Activity	301.00	-	301.00
Total Resident Undergraduate Tuition	\$ 10,695.00	-	\$ 10,695.00
Technology Fee	168.00	-	168.00
Total Required Tuition and Fees	\$ 10,863.00	-	\$ 10,863.00



UNIVERSITY OF
South Carolina

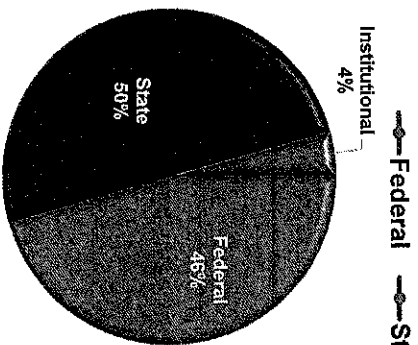
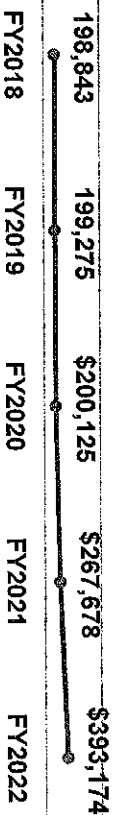
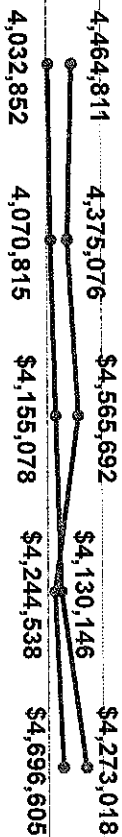
BEAUFORT FY2022 SCHOLARSHIPS AND GRANTS

Federal	# Students	FY2022
Pell Grant	889	\$ 4,169,018
SEOG Grant	137	104,000
Federal Totals	1,026	\$ 4,273,018

State	# Students	FY2022
LIFE Scholarship	585	\$ 2,453,180
LIFE Scholarship Enhancement	171	390,000
Palmetto Fellows Scholarship	32	170,338
Palmetto Fellows Scholarship Enhancement	20	25,000
HOPE Scholarship	114	407,400
SC Need Based Grant	238	1,229,875
National Guard Grant	7	20,812
State Totals	1,167	\$ 4,696,605

Institutional	# Students	FY2022
Internal Awards	303	\$ 393,174
Institutional Totals	303	\$ 393,174

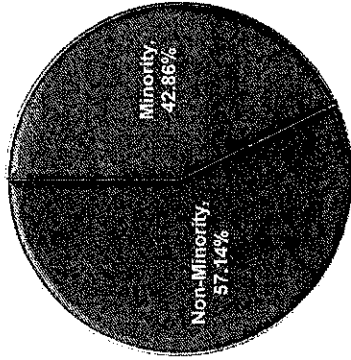
Total Scholarship and Grant Aid		\$ 9,362,797
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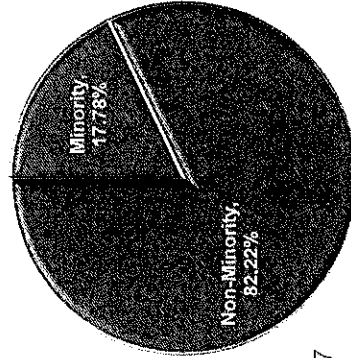
UNIVERSITY OF
South Carolina

BEAUFORT MINORITY OVERVIEW

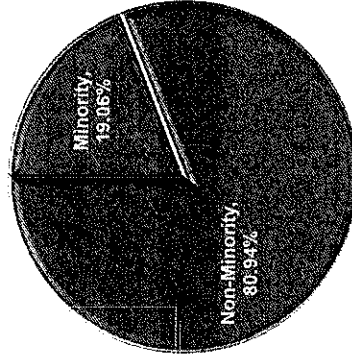
Administration



Employees



FTEs



ADMINISTRATION

Total Administration	7
Number Minority	3
% Minority	42.86%

FTEs

Total FTEs	278
Number Minority	53
% Minority	19.06%

EMPLOYEES

All Employees	360
Number Minority	64
% Minority	17.78%



UNIVERSITY OF
South Carolina

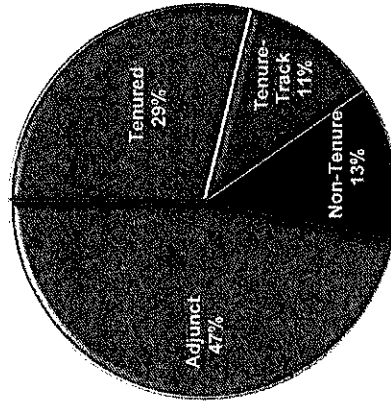
BEAUFORT FACULTY-STUDENT RATIO

College	Ratio
School of Humanities & Social Sciences	1:11
School of Science & Math	1:11
School of the Professions	1:17



BEAUFORT TENURED VS. NON-TENURED FACULTY OVERVIEW

College	Tenured		Tenure-Track		Non-Tenure		Total
	Tenured	Tenure-Track	Tenure	Adjunct	Non-Tenure	Adjunct	
School of Humanities & Social Sciences	24	6	4	17			51
School of Science & Mathematics	14	5	9	21			49
School of the Professions	14	10	10	47			81
Other	-	-	-	-	-	-	-
Overall Institution	52	21	23	85			181



BEAUFORT 4% FEE WAIVER

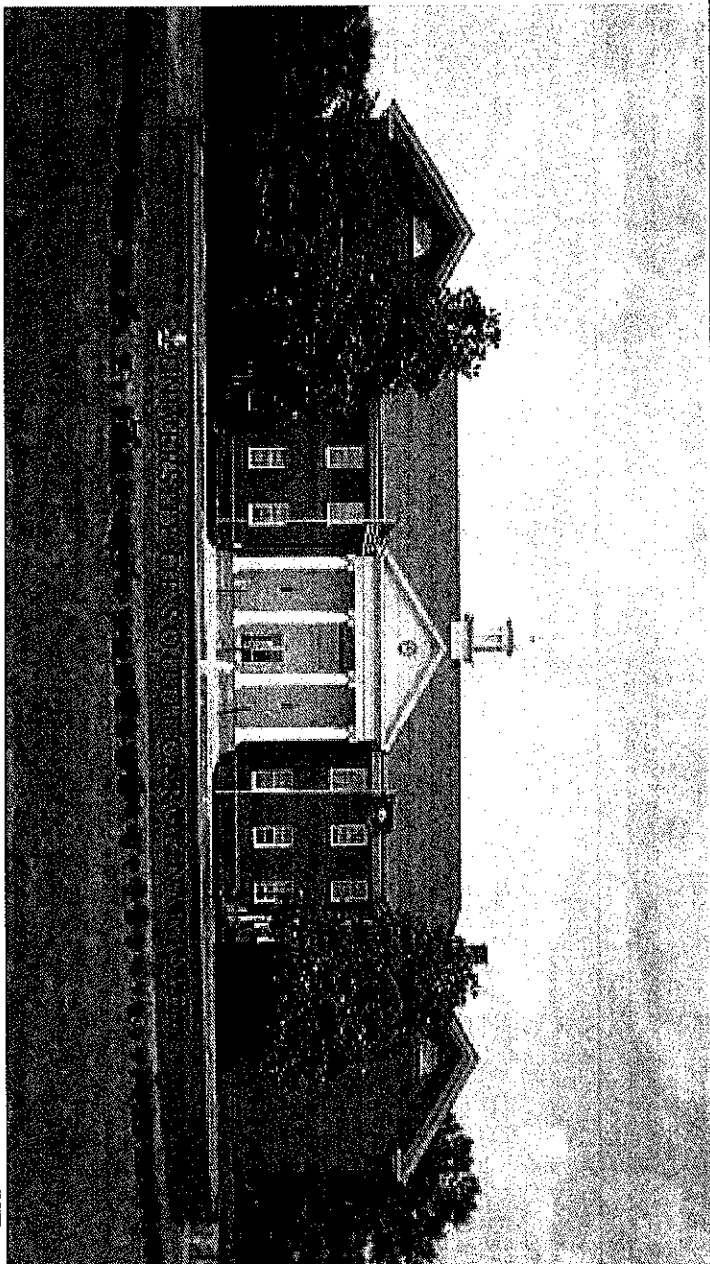
4% Fee Waiver

	2021-2022	2022-2023
Fall	2020	2021
Spring	2021	2022
Credit Hour Production (Undergraduates)		
Fall	27,182	26,643
Spring	24,286	25,077
Total Credit Hour Production	51,468	51,720
Full-time Fee Divisor	12	12
Equivalent Number of Full Fees	4,289	4,310
Full Fee Rate (Excluding Bonding)	\$ 5,340	\$ 5,340
Less: Bond Indebtedness	89	89
Equivalent Fees	\$ 5,251	\$ 5,251
Total Equivalent Revenue	\$ 22,698,107	\$ 22,804,850
Authorized 4% Fee Waiver Amount	\$ 907,924	\$ 912,194
Actual Fee Waivers	\$ 895,884	\$ 910,724

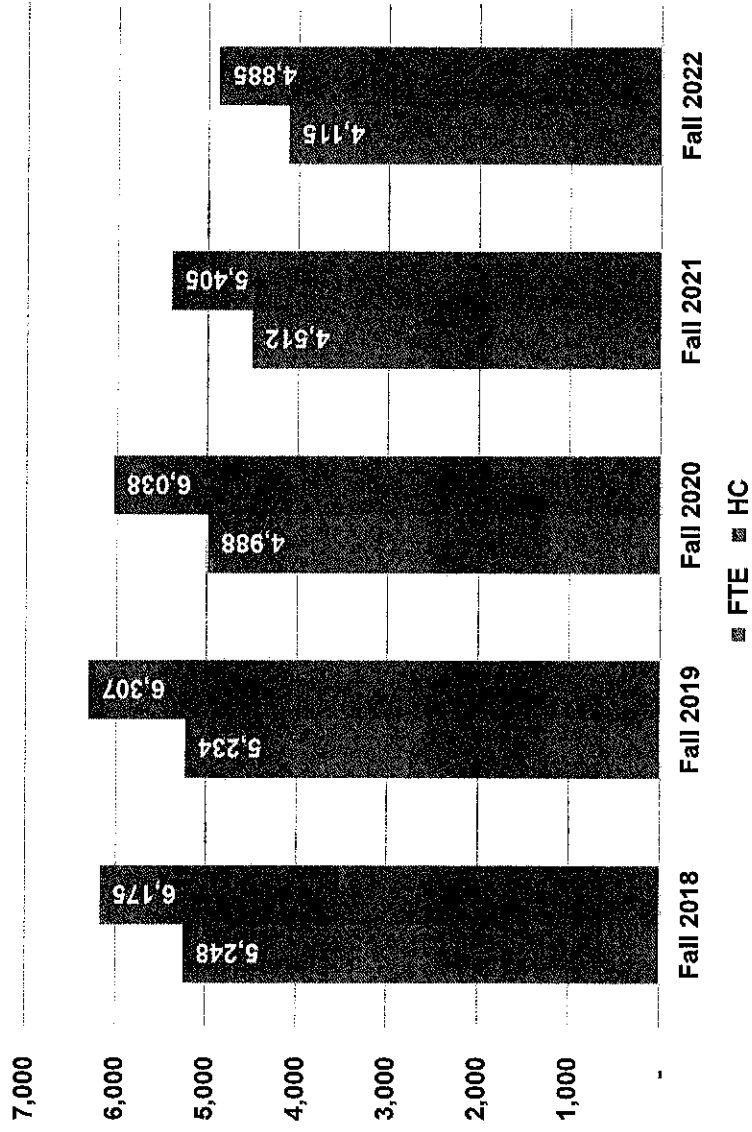
BEAUFORT FEE WAIVERS & ABATEMENTS

Class	FY2020		FY2021		FY2022	
	Students Resident	Non-Resident	Students Resident	Non-Resident	Students Resident	Non-Resident
Freshmen	35	29	6	86	86	50
Sophomore	81	77	4	78	74	89
Junior	64	62	2	103	98	102
Senior	113	110	3	110	106	134
Other	-	-	-	-	-	1
Total	293	278	15	377	364	376
Abatements - Full						
Freshmen	42	-	42	36	-	22
Sophomore	31	-	31	37	-	23
Junior	35	-	35	39	-	33
Senior	51	-	51	36	-	44
Other	-	-	-	10	7	12
Total	159	-	159	168	7	134
Abatements - Partial						
Freshmen	36	-	36	31	-	29
Sophomore	27	-	27	27	-	22
Junior	20	-	20	16	-	20
Senior	29	-	29	19	-	23
Other	-	-	-	-	-	-
Total	112	-	112	93	-	94

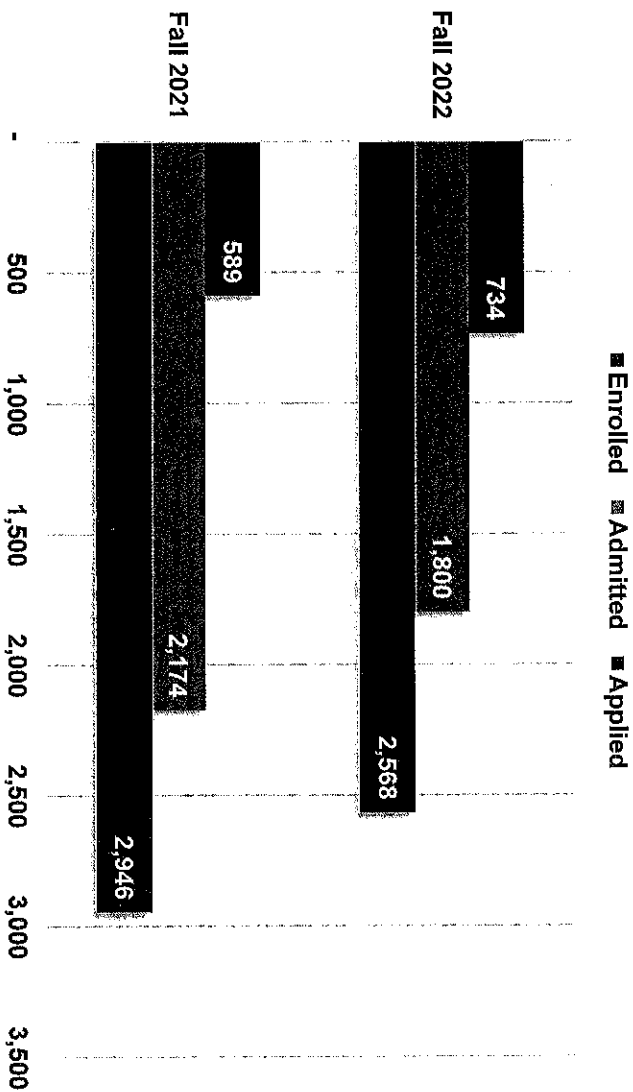




UPSTATE ENROLLMENT

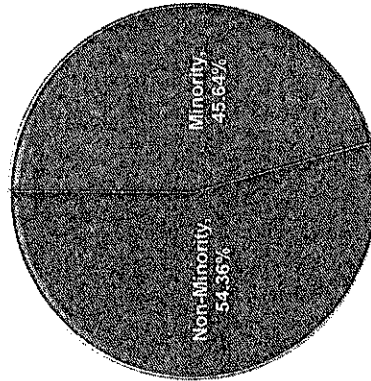
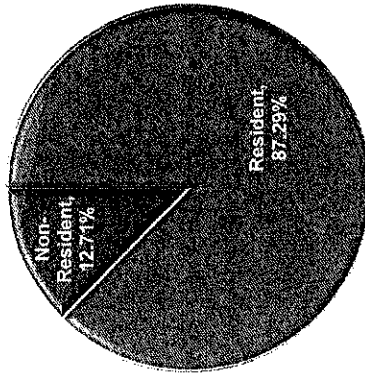


UPSTATE ENROLLMENT SUMMARY

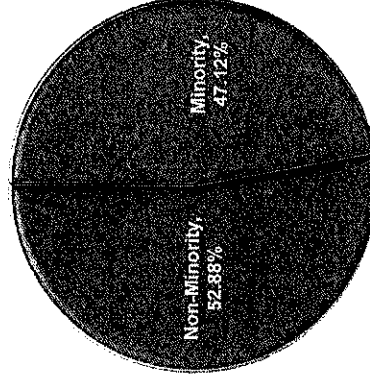
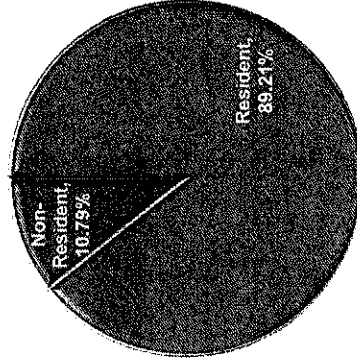


UPSTATE ENROLLMENT SUMMARY

Fall 2021

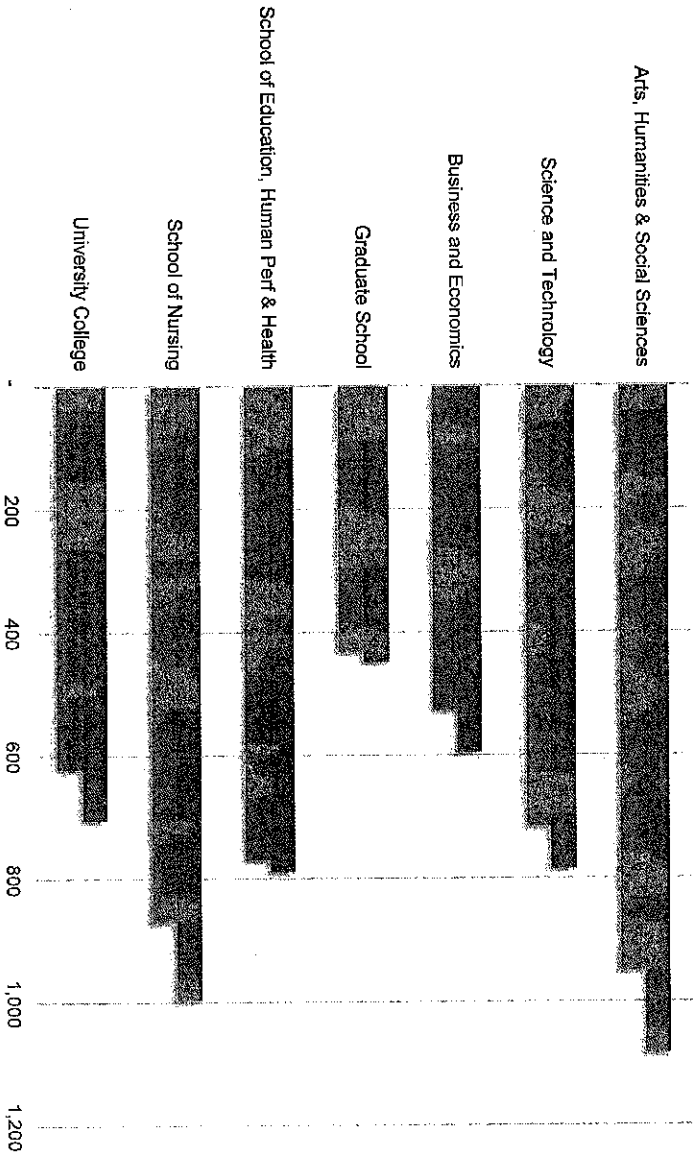


Fall 2022

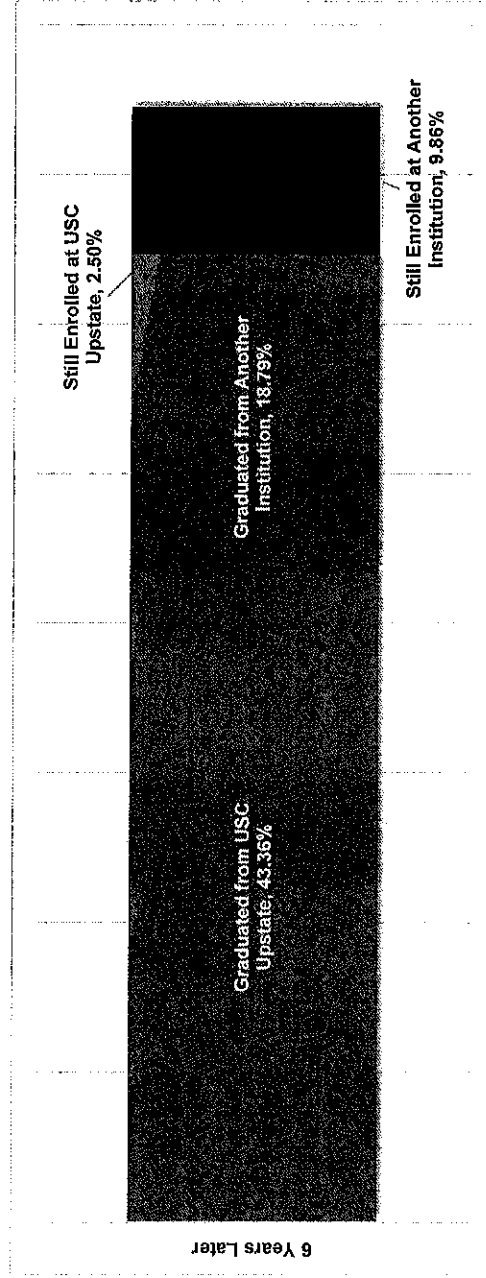


UPSTATE ENROLLMENT BY COLLEGE

■ Fall 2021 ■ Fall 2022



UPSTATE SUCCESS RATES

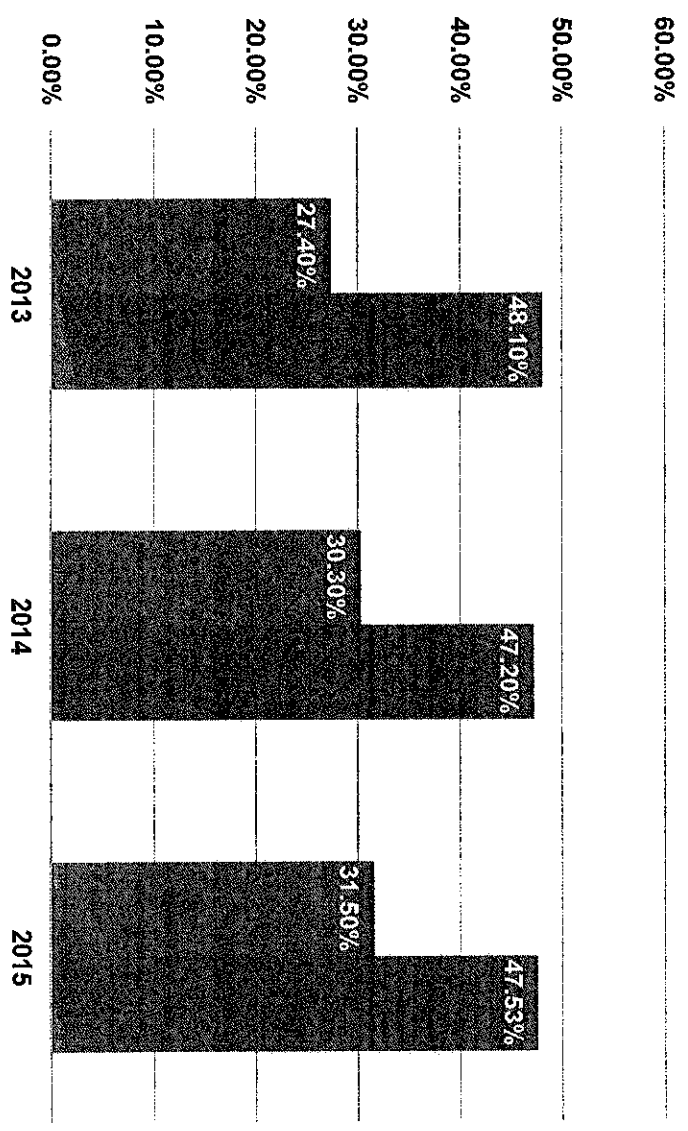


32,936	# of Alumni
27,807	# of Alumni in SC

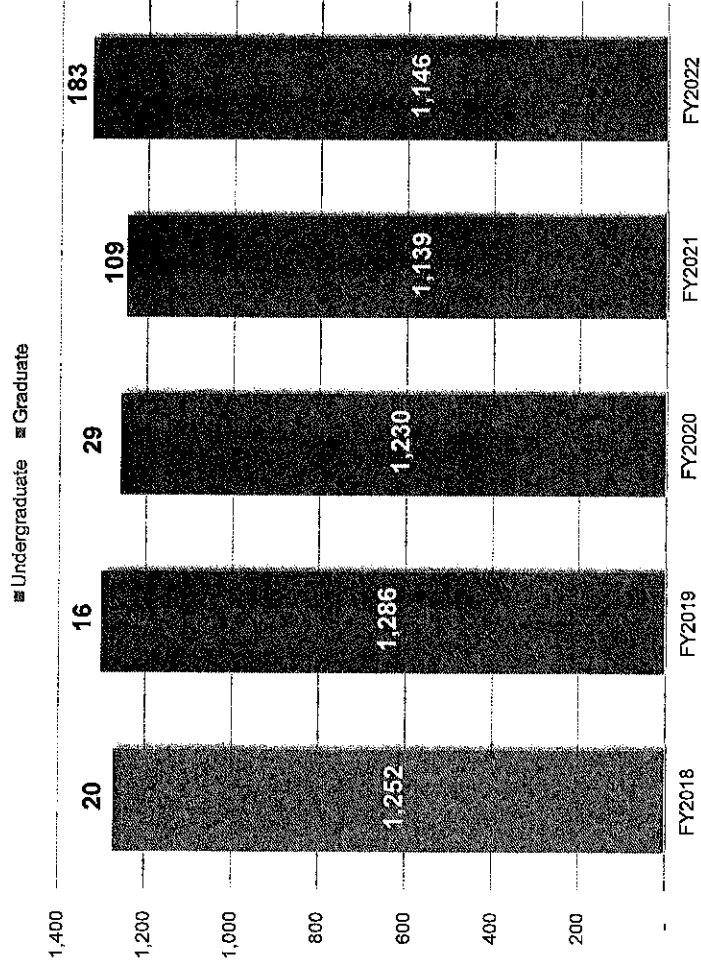


UPSTATE GRADUATION RATES

■ 4 Year Rate ■ 6 Year Rate

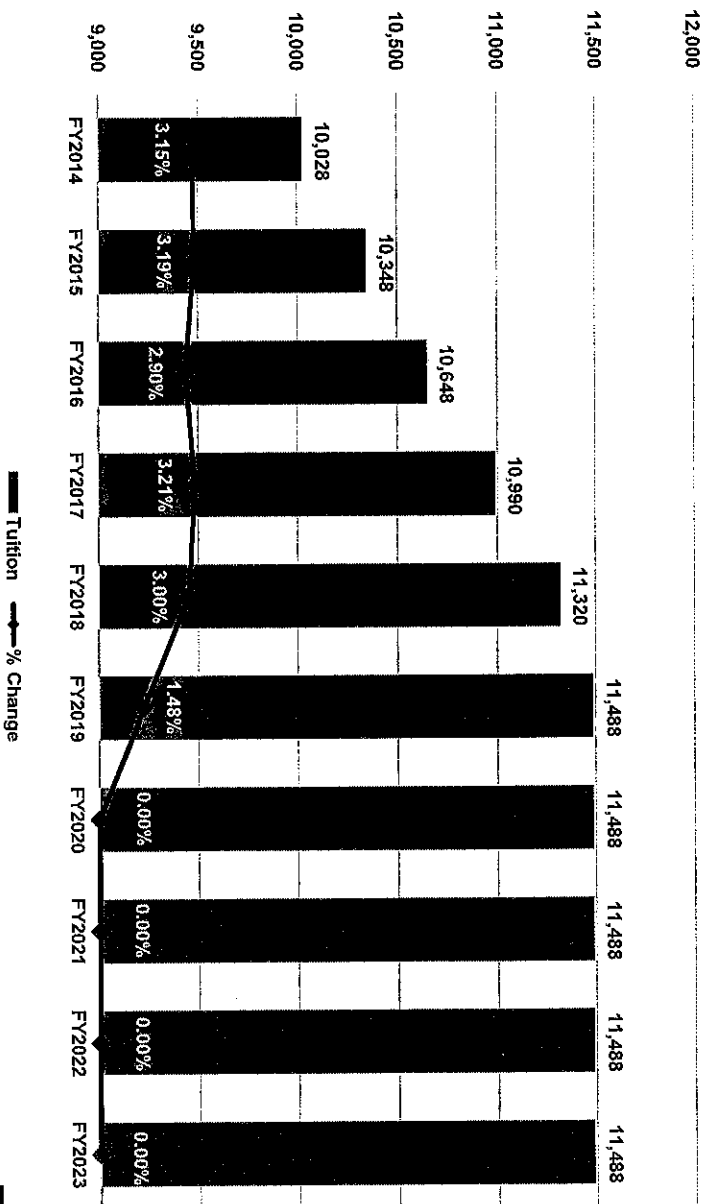


UPSTATE DEGREES AWARDED



UNIVERSITY OF
South Carolina

UPSTATE IN-STATE UNDERGRADUATE TUITION & REQUIRED FEES



UPSTATE UNDERGRADUATE TUITION & FEES PER SEMESTER

	2021-2022	\$ Change	2022-2023
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USC Upstate			
Resident Undergraduate Tuition			
Educational & General	\$ 4,605.00	-	\$ 4,605.00
Institutional Bond	295.00	-	295.00
Renovation Reserve	85.00	-	85.00
Campus Activity	144.00	-	144.00
Athletics Activity	475.00	-	475.00
Total Resident Undergraduate Tuition	\$ 5,604.00	-	\$ 5,604.00
Technology Fee	140.00	-	140.00
Total Required Tuition and Fees	\$ 5,744.00	-	\$ 5,744.00
Non-Resident Undergraduate Tuition			
Educational & General	\$ 10,356.00	-	\$ 10,356.00
Institutional Bond	295.00	-	295.00
Renovation Reserve	85.00	-	85.00
Campus Activity	144.00	-	144.00
Athletics Activity	475.00	-	475.00
Total Resident Undergraduate Tuition	\$ 11,355.00	-	\$ 11,355.00
Technology Fee	140.00	-	140.00
Total Required Tuition and Fees	\$ 11,495.00	-	\$ 11,495.00



UNIVERSITY OF
South Carolina

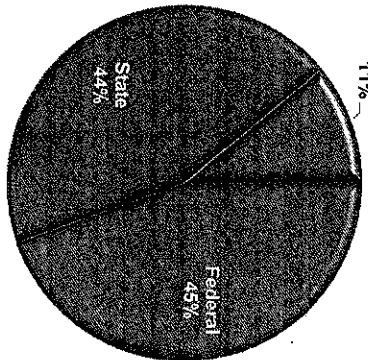
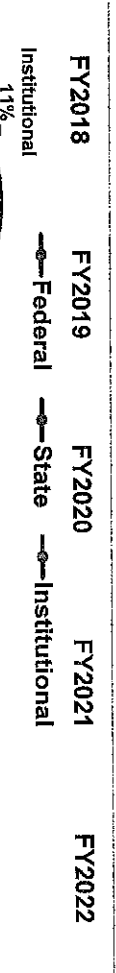
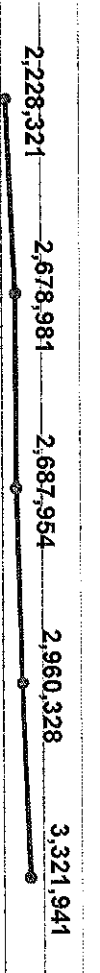
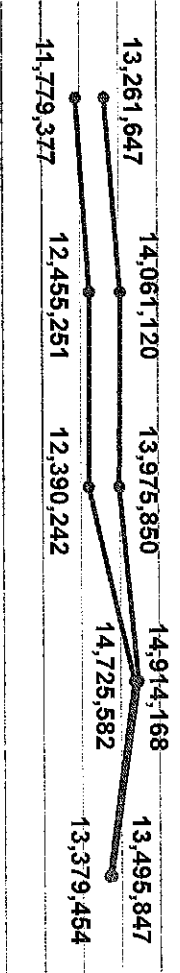
UPSTATE FY2022 SCHOLARSHIPS AND GRANTS

Federal	# Students	FY2022
Pell Grant	2,720	\$13,145,199
SEOG Grant	453	324,500
Other (TEACH Grant)	8	26,148
Federal Totals	3,181	\$13,495,847

State	# Students	FY2022
LIFE Scholarship	810	\$ 4,033,412
LIFE Scholarship Enhancement	321	2,368,083
Palmetto Fellows Scholarship	62	423,614
Palmetto Fellows Scholarship Enhancement	47	468,155
HOPE Scholarship	283	791,000
SC Need Based Grant	1,648	4,912,861
National Guard Grant	43	208,479
SC Teaching Fellows	31	173,850
State Totals	3,245	\$13,379,454

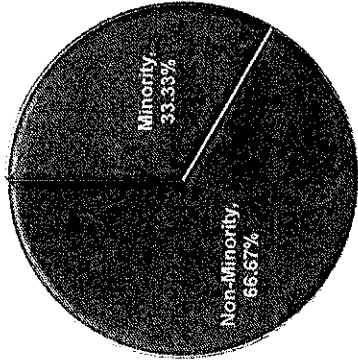
Institutional	# Students	FY2022
Internal Awards Academic	660	\$ 1,550,352
Internal Awards Athletic	362	1,771,589
Institutional Totals	1,022	\$ 3,321,941

Total Scholarship and Grant Aid **\$30,197,242**



UPSTATE MINORITY OVERVIEW

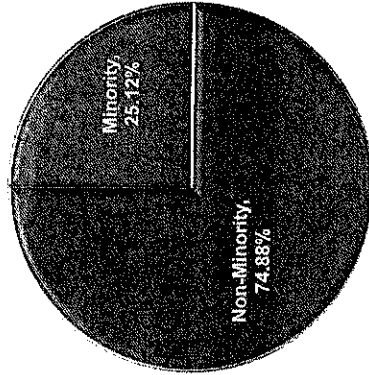
Administration



ADMINISTRATION

Total Administration	12
Number Minority	4
% Minority	33.33%

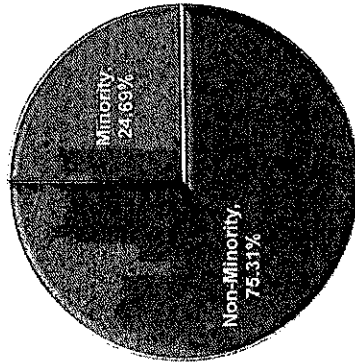
FTEs



FTEs

Total FTEs	609
Number Minority	153
% Minority	25.12%

Employees



EMPLOYEES

All Employees	810
Number Minority	200
% Minority	24.69%



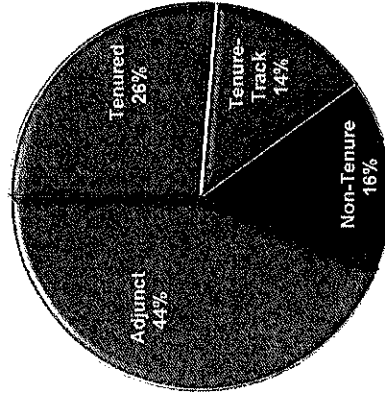
UPSTATE FACULTY-STUDENT RATIO

College	Ratio
School of Business Administration	1:20
School of Education	1:20
School of Nursing	1:18
College of Sciences & Engineering	1:10
College of Arts, Humanities, & Social Sciences	1:8



UPSTATE TENURED VS. NON-TENURED FACULTY OVERVIEW

College	Tenured		Non-Tenure		Total
	Tenured	Tenure-Track	Tenure	Adjunct	
Arts, Humanities & Social Science	49	17	16	58	140
College of Business & Economics	9	7	6	7	29
College of Science & Technology	28	11	14	26	79
School of Education, Human Perf & Health	10	8	3	46	67
School of Nursing	3	9	22	29	63
Univ College/Library/Other	-	-	-	-	-
Overall Institution	99	52	61	166	378



UPSTATE 4% FEE WAIVER

4% Fee Waiver

	2021-22	2022-23
Fall	2020	2021
Spring	2021	2022
Credit Hour Production (Undergraduates)		
Fall	71,477	64,584
Spring	63,932	58,126
Total Credit Hour Production	135,409	122,710
Full-time Fee Divisor	12	12
Equivalent Number of Full Fees	11,284	10,226
Full Fee Rate	\$ 5,879	\$ 5,879
Less: Bond Indebtedness	295	295
Equivalent Fees	\$ 5,584	\$ 5,584
Total Equivalent Revenue	\$ 66,339,126	\$ 60,117,674
Authorized 4% Fee Waiver Amount	\$ 2,653,565	\$ 2,404,707
Actual Fee Waivers	\$ 854,863	\$ 981,804

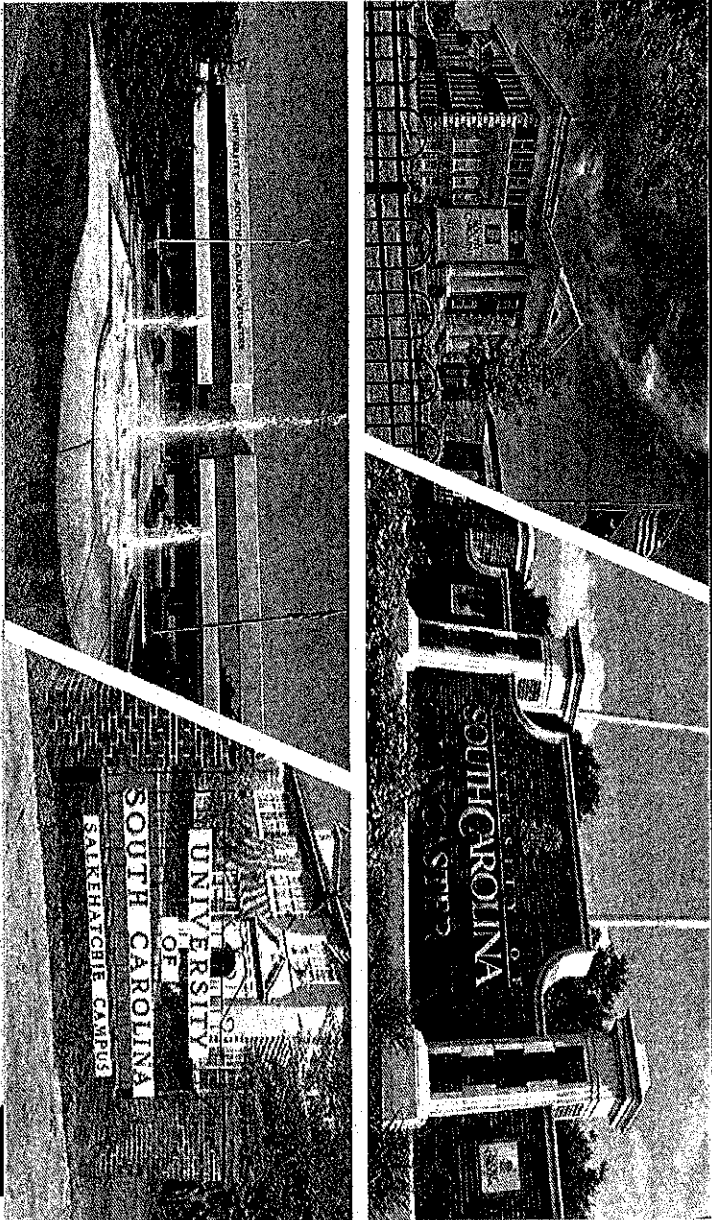


UPSTATE FEE WAIVERS & ABATEMENTS

FY2020
FY2021
FY2022

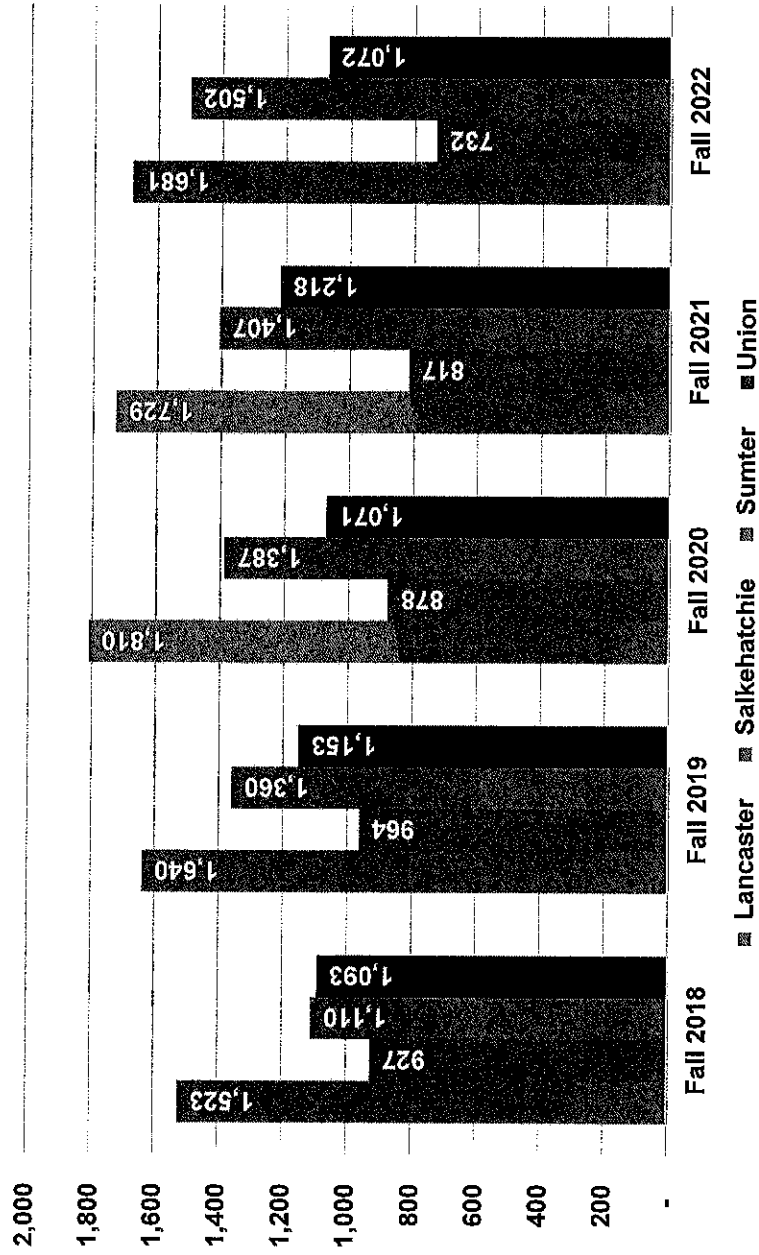
Class	FY2020		FY2021		FY2022	
	Students	Non-Resident	Students	Non-Resident	Students	Non-Resident
Freshmen	156	14	140	20	167	15
Sophomore	92	22	73	30	94	27
Junior	95	16	98	25	90	29
Senior	132	24	123	36	203	54
Other	-	-	-	-	-	-
Total	475	76	434	111	554	125
4% Fee Waivers						
Abatements - Full						
Freshmen	47	47	40	40	30	30
Sophomore	17	17	31	31	28	28
Junior	21	21	20	20	23	23
Senior	39	39	14	14	30	30
Other	38	7	29	7	34	11
Total	162	131	134	112	145	122
Abatements - Partial						
Freshmen	39	39	29	29	24	24
Sophomore	17	17	27	27	22	22
Junior	17	17	24	24	35	35
Senior	29	29	34	34	48	48
Other	-	-	-	-	-	-
Total	102	102	114	114	129	129

UNIVERSITY OF
South Carolina
PALMETTO COLLEGE

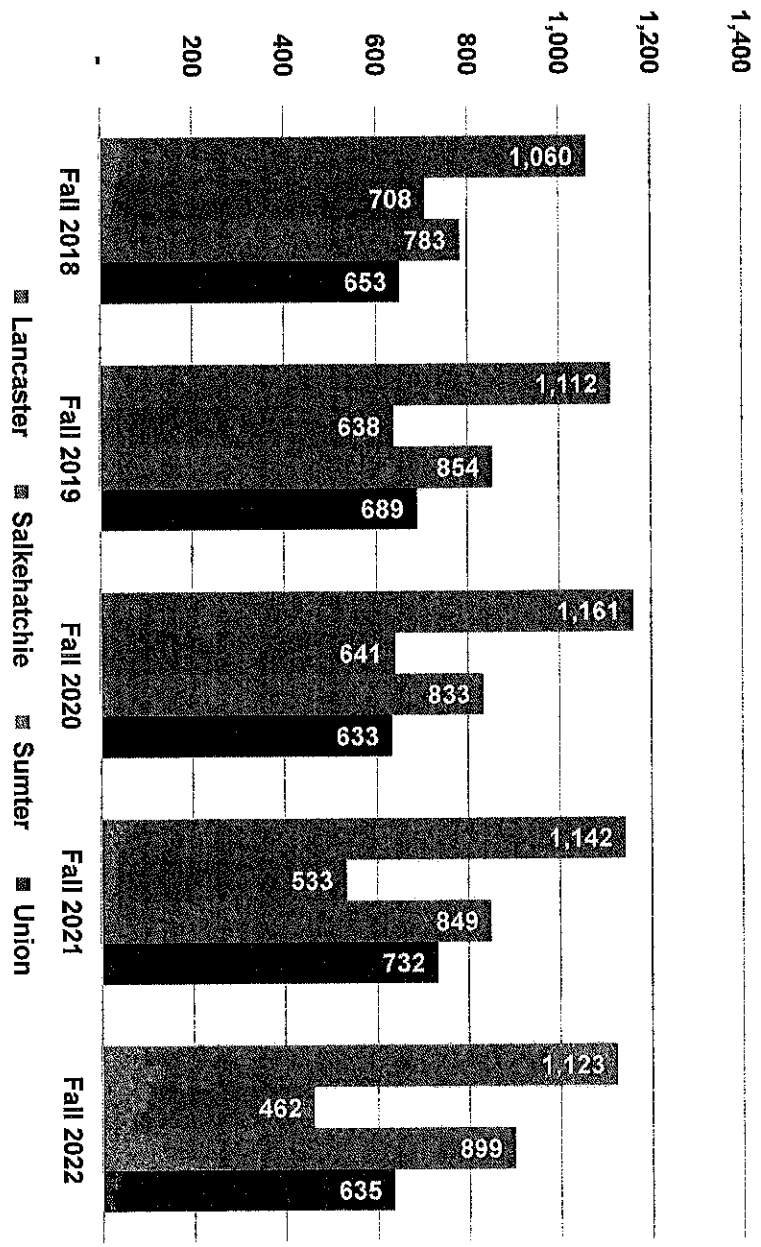


UNIVERSITY OF
South Carolina

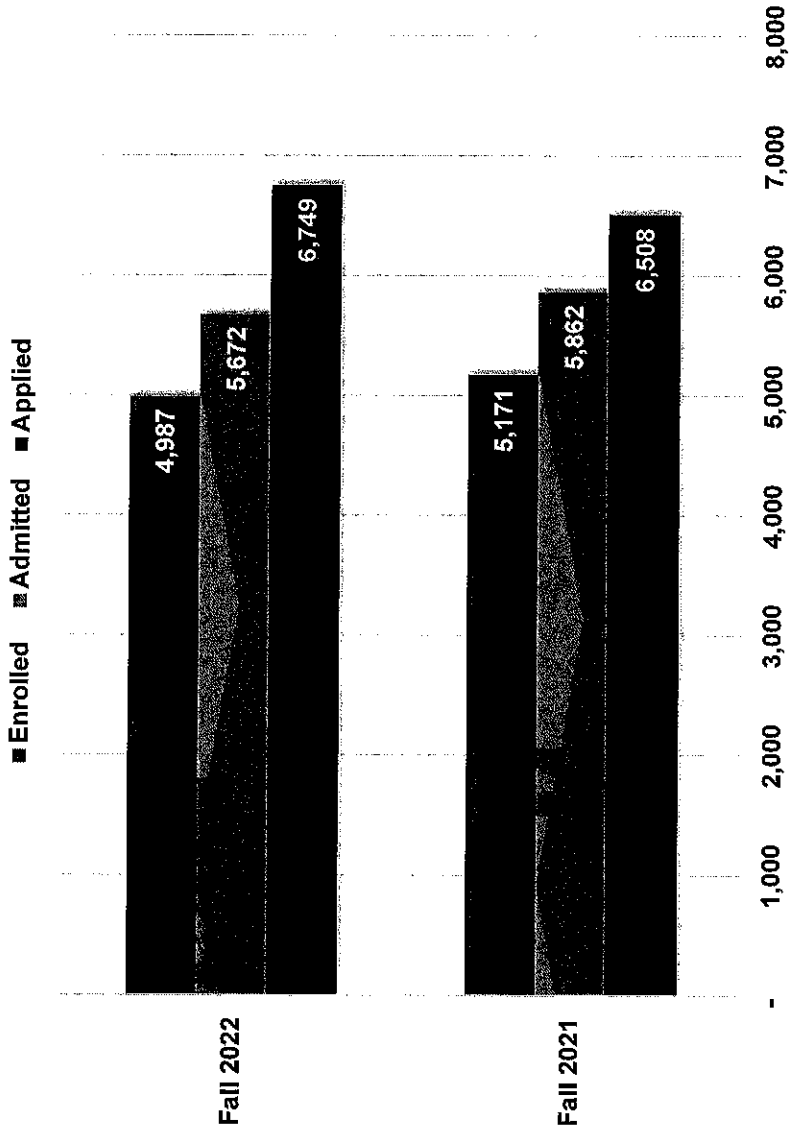
PALMETTO COLLEGE HEADCOUNT ENROLLMENT



PALMETTO COLLEGE FTE ENROLLMENT



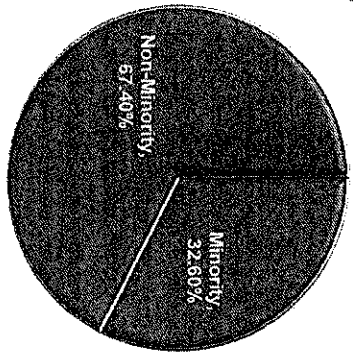
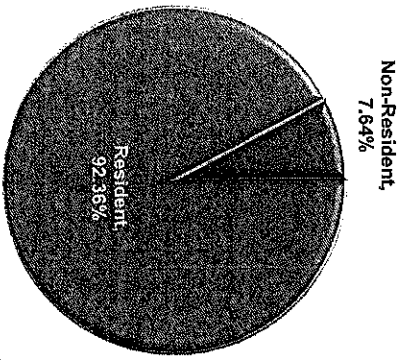
PALMETTO COLLEGE ENROLLMENT SUMMARY



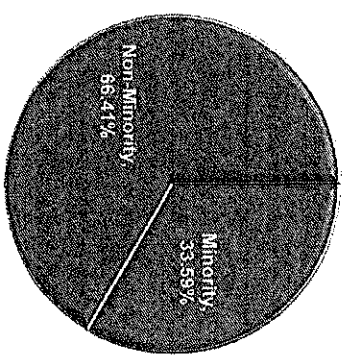
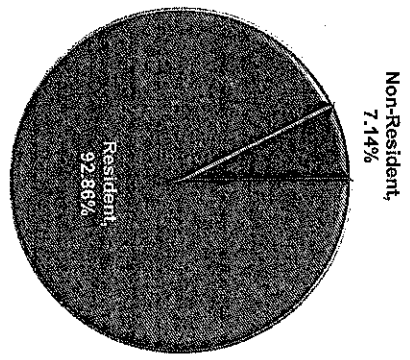
UNIVERSITY OF
South Carolina

PALMETTO COLLEGE ENROLLMENT SUMMARY

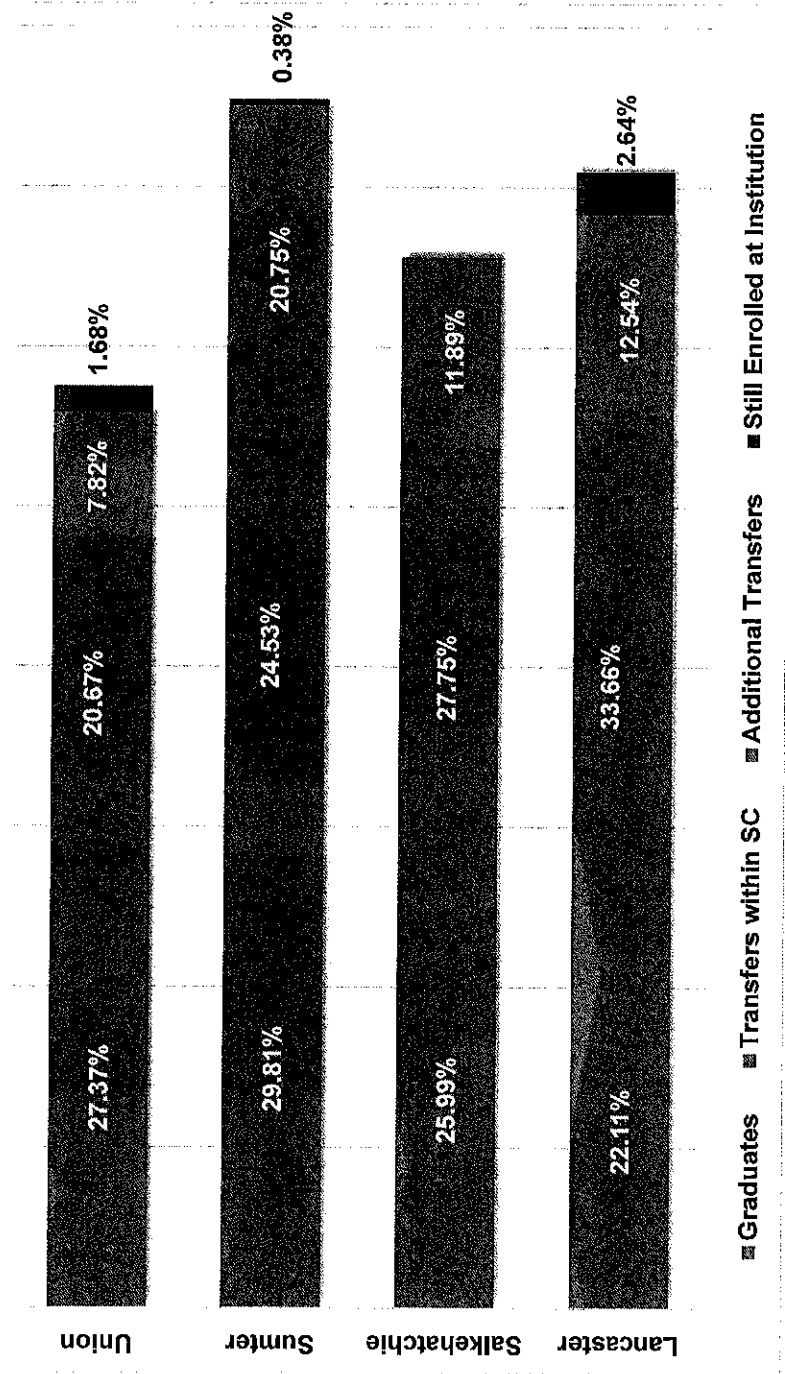
Fall 2021



Fall 2022

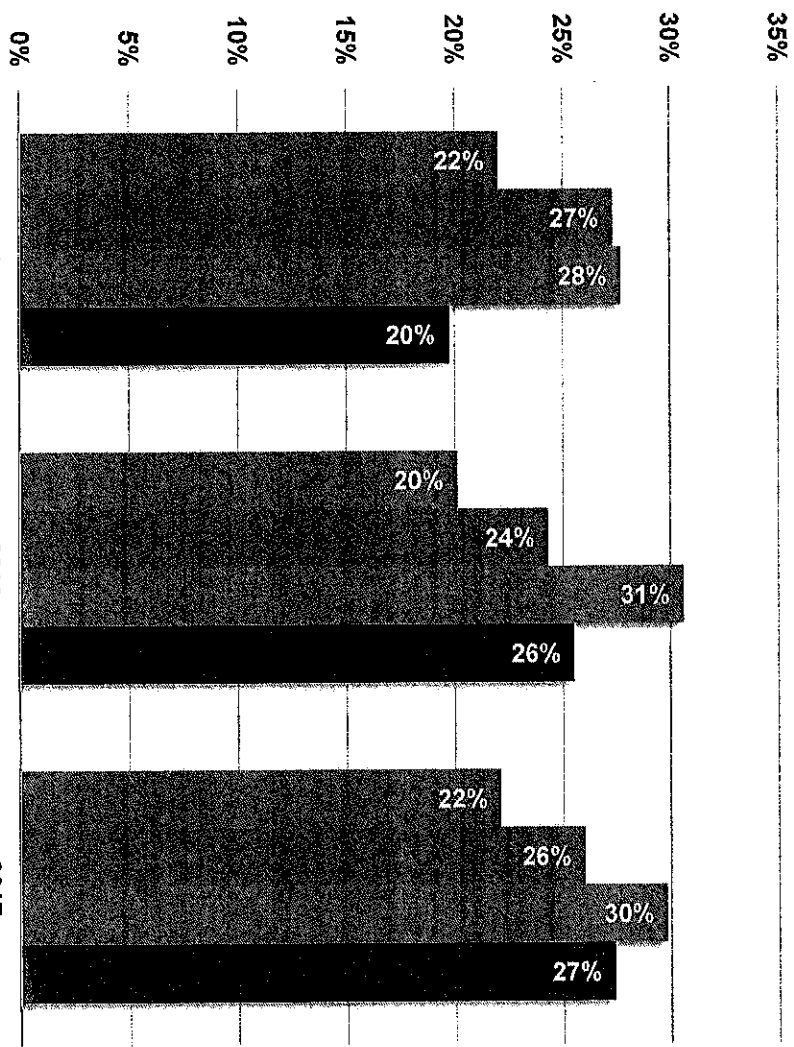


PALMETTO COLLEGE SUCCESS RATE



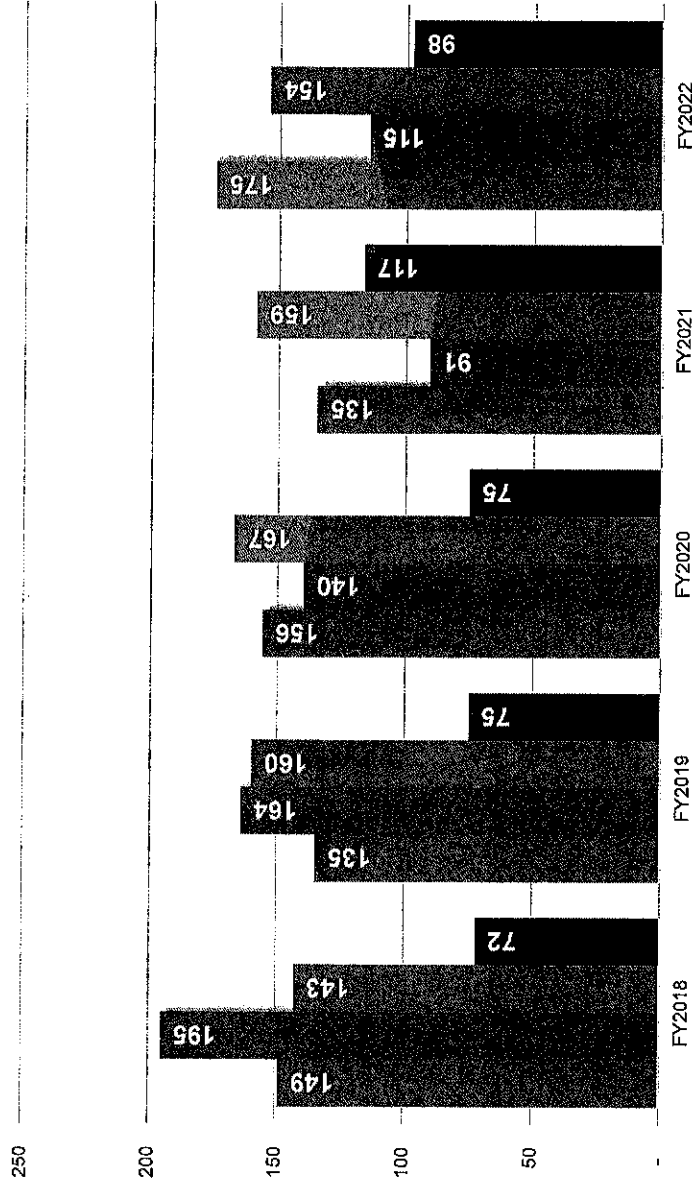
PALMETTO COLLEGE GRADUATION RATE

Lancaster
 Salkehatchie
 Sumter
 Union

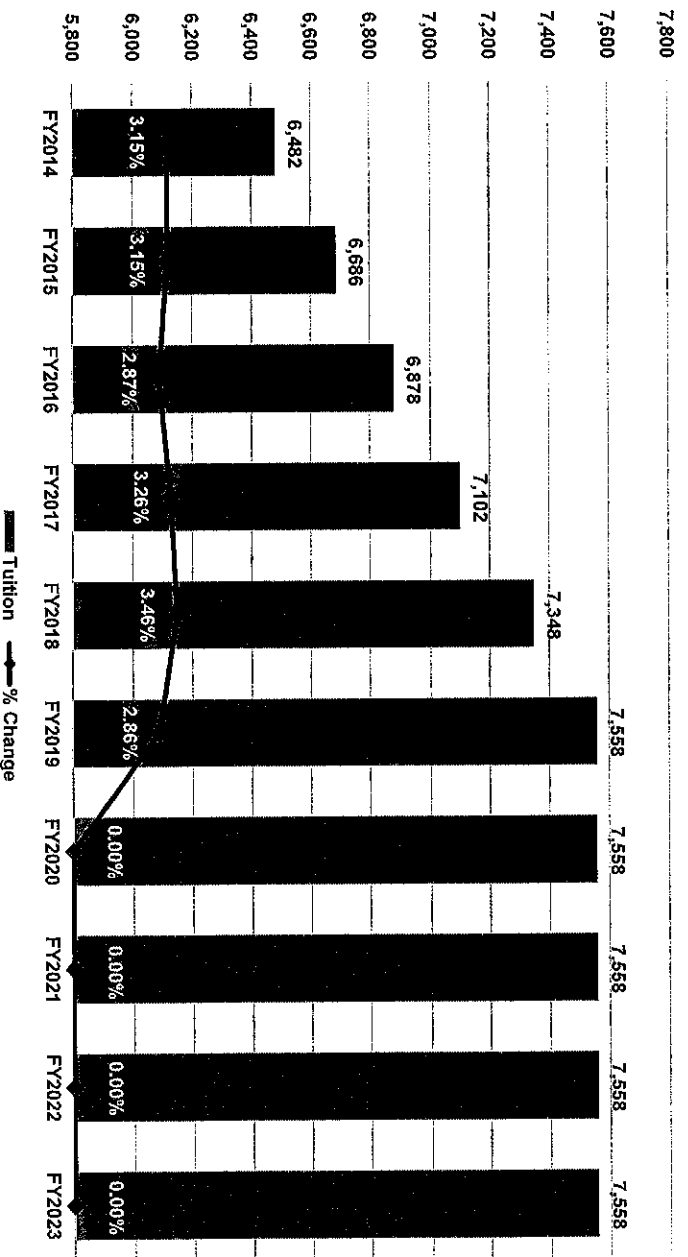


PALMETTO COLLEGE DEGREES AWARDED

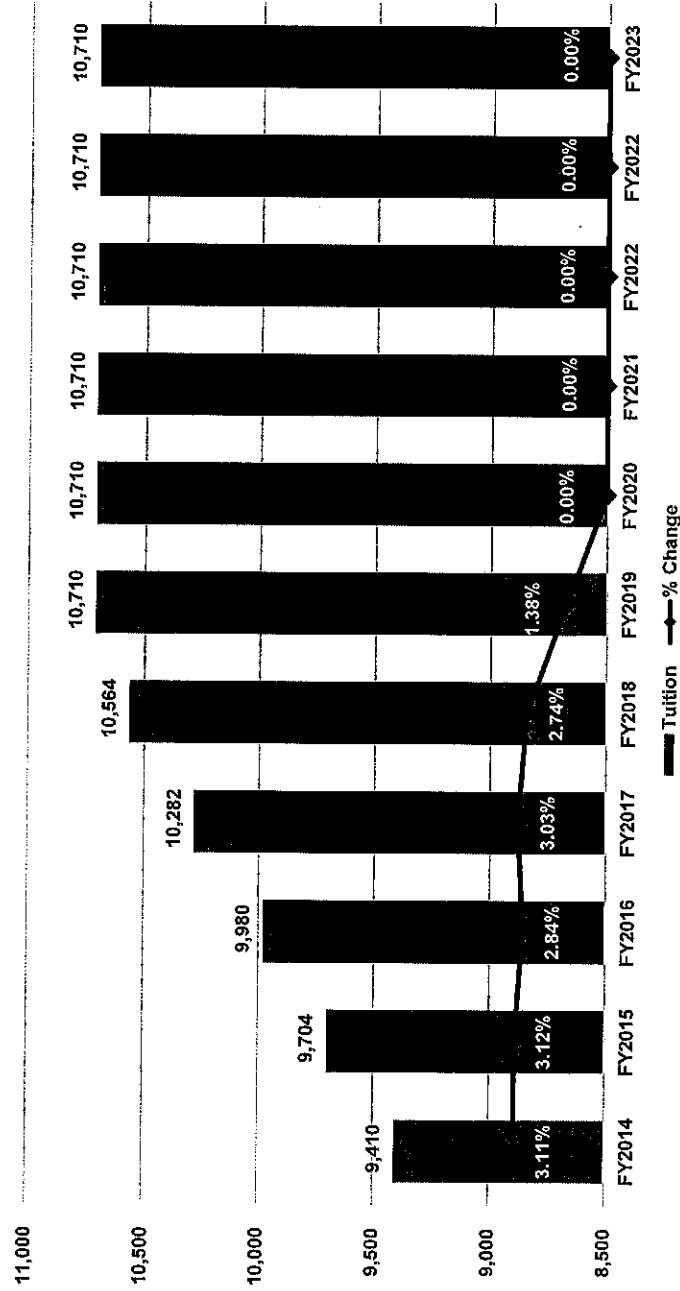
■ Lancaster ■ Salkehatchie ■ Sumter ■ Union



PALMETTO REGIONAL COLLEGES IN-STATE UNDERGRADUATE TUITION & REQUIRED FEES



PALMETTO COLLEGE ONLINE IN-STATE UNDERGRADUATE TUITION & REQUIRED FEES

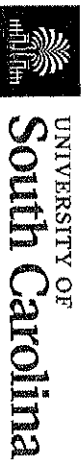


LANCASTER

UNDERGRADUATE TUITION & FEES PER SEMESTER

	2021-2022	\$ Change	2022-2023
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USC Lancaster			
Resident Undergraduate Tuition			
Educational & General	\$ 3,239.00	\$ -	\$ 3,239.00
Renovation Reserve	50.00	-	50.00
Campus Activity	45.00	-	45.00
Athletics Activity	195.00	-	195.00
Gregory Wellness Center	50.00	-	50.00
Total Resident Undergraduate Tuition	\$ 3,579.00	-	\$ 3,579.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 3,779.00	-	\$ 3,779.00
Non-Resident Undergraduate Tuition			
Educational & General	\$ 8,579.00	\$ -	\$ 8,579.00
Renovation Reserve	50.00	-	50.00
Campus Activity	45.00	-	45.00
Athletics Activity	195.00	-	195.00
Gregory Wellness Center	50.00	-	50.00
Total Resident Undergraduate Tuition	\$ 8,919.00	-	\$ 8,919.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 9,119.00	-	\$ 9,119.00



SALKEHATCHIE UNDERGRADUATE TUITION & FEES PER SEMESTER

2021-2022 \$ Change 2022-2023

USC Salkehatchie			
Resident Undergraduate Tuition			
Educational & General	\$ 3,472.00	\$ -	\$ 3,472.00
Renovation Reserve	34.00	-	34.00
Campus Activity	13.00	-	13.00
Athletics Activity	60.00	-	60.00
Total Resident Undergraduate Tuition	\$ 3,579.00	\$ -	\$ 3,579.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 3,779.00	\$ -	\$ 3,779.00
Non-Resident Undergraduate Tuition			
Educational & General	\$ 8,812.00	\$ -	\$ 8,812.00
Renovation Reserve	34.00	-	34.00
Campus Activity	13.00	-	13.00
Athletics Activity	60.00	-	60.00
Total Resident Undergraduate Tuition	\$ 8,919.00	\$ -	\$ 8,919.00
Technology Fee	200.00	-	200.00
Total Required Tuition and Fees	\$ 9,119.00	\$ -	\$ 9,119.00



SUMMER UNDERGRADUATE TUITION & FEES PER SEMESTER

	2021-2022	\$ Change	2022-2023
--	-----------	-----------	-----------

USC Sumter	
Resident Undergraduate Tuition	
Educational & General	\$ 3,333.00 \$ 3,333.00
Renovation Reserve	40.00 - 40.00
Athletics Activity	160.00 - 160.00
Campus Activity	46.00 - 46.00
Total Resident Undergraduate Tuition	\$ 3,579.00 \$ 3,579.00
Technology Fee	200.00 - 200.00
Total Required Tuition and Fees	\$ 3,779.00 \$ 3,779.00
Non-Resident Undergraduate Tuition	
Educational & General	\$ 8,673.00 \$ 8,673.00
Renovation Reserve	40.00 - 40.00
Athletics Activity	160.00 - 160.00
Campus Activity	46.00 - 46.00
Total Resident Undergraduate Tuition	\$ 8,919.00 \$ 8,919.00
Technology Fee	200.00 - 200.00
Total Required Tuition and Fees	\$ 9,119.00 \$ 9,119.00



UNION UNDERGRADUATE TUITION & FEES PER SEMESTER

2021-2022	\$ Change	2022-2023
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USC Union		
Resident Undergraduate Tuition		
Educational & General	\$ 3,334.00	\$ 3,334.00
Renovation Reserve	50.00	50.00
Campus Activity	195.00	195.00
Total Resident Undergraduate Tuition	\$ 3,579.00	\$ 3,579.00
Technology Fee	200.00	200.00
Total Required Tuition and Fees	\$ 3,779.00	\$ 3,779.00
Non-Resident Undergraduate Tuition		
Educational & General	\$ 8,674.00	\$ 8,674.00
Renovation Reserve	50.00	50.00
Campus Activity	195.00	195.00
Total Resident Undergraduate Tuition	\$ 8,919.00	\$ 8,919.00
Technology Fee	200.00	200.00
Total Required Tuition and Fees	\$ 9,119.00	\$ 9,119.00



PALMETTO COLLEGE ONLINE

UNDERGRADUATE TUITION & FEES PER SEMESTER

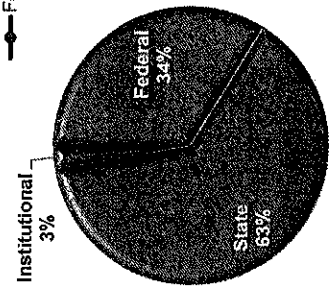
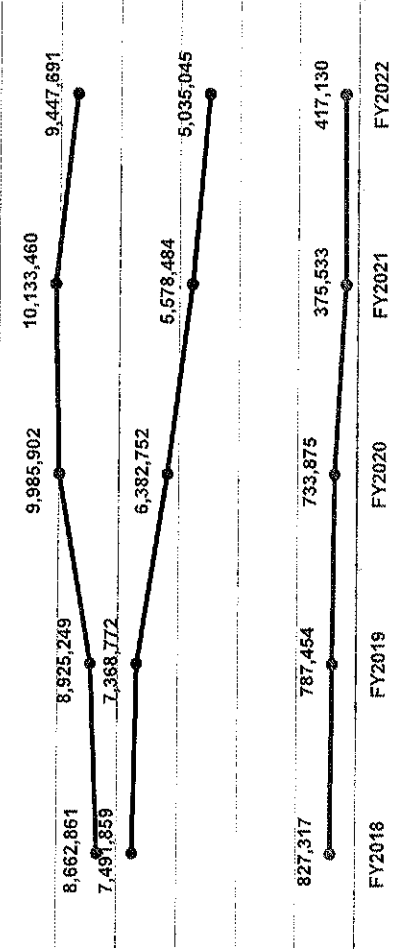
	2021-2022	\$ Change	2022-2023
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Palmetto College Online			
Resident Undergraduate Tuition			
Educational & General	\$ 4,899.00	\$ -	\$ 4,899.00
Institutional Bond	240.00	-	240.00
Renovation Reserve	20.00	-	20.00
Student Services	40.00	-	40.00
Total Resident Undergraduate Tuition	\$ 5,199.00	\$ -	\$ 5,199.00
Technology Fee	156.00	-	156.00
Total Required Tuition and Fees	\$ 5,355.00	\$ -	\$ 5,355.00
Non-Resident Undergraduate Tuition			
Educational & General	\$ 10,128.00	\$ -	\$ 10,128.00
Institutional Bond	240.00	-	240.00
Renovation Reserve	20.00	-	20.00
Student Services	40.00	-	40.00
Total Resident Undergraduate Tuition	\$ 10,428.00	\$ -	\$ 10,428.00
Technology Fee	156.00	-	156.00
Total Required Tuition and Fees	\$ 10,584.00	\$ -	\$ 10,584.00



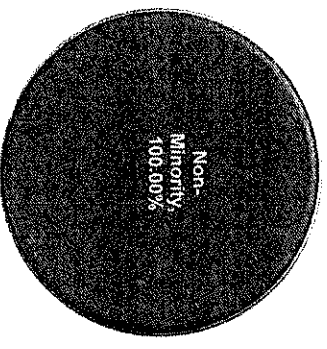
PALMETTO COLLEGE FY2022 SCHOLARSHIPS AND GRANTS

	# Students	FY2022
Federal		
Pell Grant	1,103	\$ 4,882,449
SEOG Grant	301	152,596
Federal Totals	1,404	\$ 5,035,045
State		
LIFE Scholarship	979	\$ 4,447,775
SC Need Based Grant	482	1,042,323
National Guard Grant	11	39,375
SC Lottery Tuition Assistance Program	4,254	3,918,218
State Totals	5,726	\$ 9,447,691
Institutional		
Internal Awards	306	\$ 417,130
Institutional Totals	306	\$ 417,130
Total Scholarship and Grant Aid		\$ 14,899,866

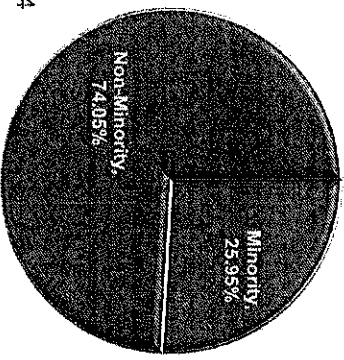


PALMETTO COLLEGE MINORITY OVERVIEW

Administration

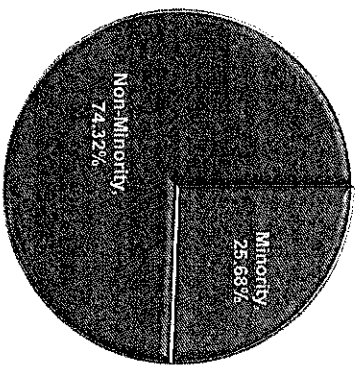


Employees



184

FTEs



ADMINISTRATION

Total Administration	4
Number Minority	-
% Minority	0.00%

FTEs

Total FTEs	366
Number Minority	94
% Minority	25.68%

EMPLOYEES

All Employees	551
Number Minority	143
% Minority	25.95%



UNIVERSITY OF
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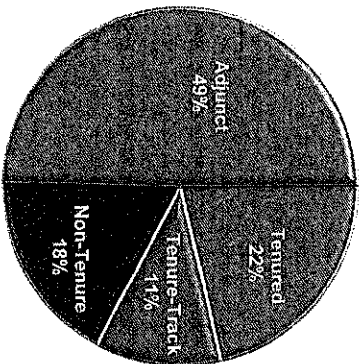
PALMETTO COLLEGE FACULTY-STUDENT RATIO

College	Ratio
Lancaster	1:16
Salkehatchie	1:14
Sumter	1:17
Union	1:16



PALMETTO COLLEGE TENURED VS. NON-TENURED FACULTY OVERVIEW

College	Tenure-		Non-		Adjunct	Total
	Tenured	Track	Tenure	Adjunct		
Lancaster	30	7	18	24	79	
Salkenhatchie	8	9	5	25	47	
Sumter	15	7	17	33	72	
Union	4	7	7	49	67	
Overall Institution	57	30	47	131	265	



PALMETTO COLLEGE 4% FEE WAIVER

	Lancaster		Salkehatchie		Sumter		Union	
	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023
Credit Hours	31,886	34,505	17,984	15,158	23,088	25,004	18,971	23,092
Full-Time Hourly Base	12	12	12	12	12	12	12	12
FTE Equivalent	2,657	2,875	1,499	1,263	1,924	2,084	1,581	1,924
Resident Tuition	\$ 3,579	\$ 3,579	\$ 3,579	\$ 3,579	\$ 3,579	\$ 3,579	\$ 3,579	\$ 3,579
Equivalent \$ of Full Fee	\$ 9,510,000	\$ 10,291,116	\$ 5,363,728	\$ 4,520,874	\$ 6,885,996	\$ 7,457,443	\$ 5,658,101	\$ 6,887,189
Capacity	\$ 380,400	\$ 411,645	\$ 214,549	\$ 180,835	\$ 275,440	\$ 298,298	\$ 226,324	\$ 275,488
Usage	\$ 78,372	\$ 77,632	\$ 69,291	\$ 31,723	\$ 171,012	\$ 197,318	\$ 72,853	\$ 62,304
Available Capacity	\$ 302,028	\$ 334,013	\$ 145,258	\$ 149,112	\$ 104,428	\$ 100,980	\$ 153,471	\$ 213,184



PALMETTO COLLEGE FEE WAIVER & ABATEMENTS

FY2020

FY2021

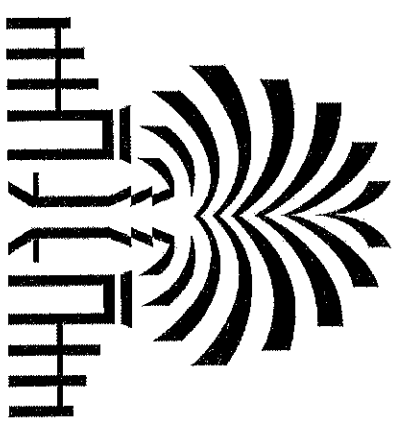
FY2022

Class	#		#		#		#		#		#	
	Students	Resident	Resident	Non-Resident	Students	Resident	Resident	Non-Resident	Students	Resident	Resident	Non-Resident
Freshmen	249	239	10	311	297	14	313	267	46			
Sophomore	133	129	4	165	155	10	164	154	10			
Junior	51	50	1	50	46	4	65	58	7			
Senior	12	12	-	26	25	1	31	29	2			
Other	-	-	-	4	4	-	1	1	-			
Total	445	430	15	556	527	29	574	509	65			
AbateMENTS - Full												
Freshmen	100	-	100	108	-	108	88	-	88			
Sophomore	26	-	26	30	1	29	54	-	54			
Junior	5	-	5	3	-	3	25	-	23			
Senior	3	-	3	1	-	1	-	-	-			
Other	-	-	-	-	-	-	-	-	-			
Total	134	-	134	142	1	141	167	2	165			
AbateMENTS - Partial												
Freshmen	-	-	-	-	-	-	-	-	-			
Sophomore	-	-	-	-	-	-	-	-	-			
Junior	-	-	-	-	-	-	-	-	-			
Senior	-	-	-	-	-	-	-	-	-			
Other	-	-	-	-	-	-	-	-	-			
Total	-	-	-	-	-	-	-	-	-			

SYSTEM ADDITIONAL INFORMATION

- **Budget Document**
 - https://www.sc.edu/about/offices_and_divisions/budget/budget_documents/index.php
- **Comprehensive Annual Financial Report**
 - https://www.sc.edu/about/offices_and_divisions/controller/financial_reporting/financial_statements/index.php
- **Transparency Initiative**
 - <http://spend.admin.sc.edu/>





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