

AGENCY NAME:		SECTION:	
AGENCY CODE:			

**Fiscal Year 2017-18  
Accountability Report**

**SUBMISSION FORM**

**AGENCY MISSION**

The mission of the Patriots Point Development Authority is to establish and develop a National Naval Museum of ships and to develop and improve the Patriots Point area to provide a place of education and recreation to foster among the people pride and patriotism in our nation and its heritage.

**AGENCY VISION**

The vision of the Patriots Point Development Authority is to provide an unsurpassed museum experience that educates, entertains, and inspires, while creating a self-sustaining business plan which includes attraction and property management objectives.

Please select yes or no if the agency has any major or minor (internal or external) recommendations that would allow the agency to operate more effectively and efficiently.

	Yes	No
<b>RESTRUCTURING RECOMMENDATIONS:</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Please identify your agency's preferred contacts for this year's accountability report.

	<i>Name</i>	<i>Phone</i>	<i>Email</i>
<b>PRIMARY CONTACT:</b>	Mac Burdette	843-881-5920	<a href="mailto:mburdette@patriotspoint.org">mburdette@patriotspoint.org</a>
<b>SECONDARY CONTACT:</b>	Jessica Steinberg	843-881-5920	<a href="mailto:jsteinberg@patriotspoint.org">jsteinberg@patriotspoint.org</a>

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I have reviewed and approved the enclosed FY 2017-18 Accountability Report, which is complete and accurate to the extent of my knowledge.

**AGENCY DIRECTOR**  
**(SIGN AND DATE):**



**(TYPE/PRINT NAME):**

**BOARD/CMSN CHAIR**  
**(SIGN AND DATE):**



**(TYPE/PRINT NAME):**

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**AGENCY'S DISCUSSION AND ANALYSIS**

Patriots Point, located on the Charleston Harbor in Mt. Pleasant, South Carolina, is a major historical site of significance for both South Carolina and the United States. The Patriots Point Naval and Maritime Museum is home to the World War II era USS Yorktown CV-10 aircraft carrier, the USS Laffey destroyer, and the USS Clamagore submarine. The museum also includes the Cold War Memorial and the Vietnam Experience, the only Vietnam Support Base Camp in the US. Patriots Point also serves as the headquarters for the Congressional Medal of Honor Society and the Society's official Medal of Honor Museum (*Goal 2*).

With 29 aircraft on display from conflicts ranging from World War II to present-day operations, Patriots Point is one of the top sites in the country for naval aviation enthusiasts and is currently South Carolina's top heritage attraction. It is the fourth largest naval museum in the country and one of only two museums with more than two ships. Patriots Point Naval and Maritime Museum has been awarded the TripAdvisor Certificate of Excellence every year since 2013, which officially recognizes its consistently high visitor ratings. The museum is listed by TripAdvisor as the top attraction in Mt. Pleasant (*Goal 2; Strategy 2.2; Objective 2.2.1*). Patriots Point Naval and Maritime Museum also provides educational programming that serves over 40,000 K-12 South Carolina students with multiple innovative programs and Overnight Camping year round (*Strategy 1.2; Strategy 2.3*).

Patriots Point Naval and Maritime Museum has developed a challenging and robust three year business plan (FY 2016- FY2019) to define Goals, Objectives and Strategies for the following categories: Revenue Production; Property Lease/Property Management; Product Improvement; Promotion of the Patriots Point Brand and Image; Maintenance/Improvement of Ships/Facilities; Improvements and Maintenance of Exhibits and Tour Routes, and Expansion of Artifacts; Education Expansion and Improvements (*Goal 1; Strategy 1.1; Objectives 1.1.1, 1.1.2; Strategy 1.2; Objectives 1.2.1, 1.2.2, 1.2.3; Strategy 1.3; Objective 1.3.1; Goal 2; Strategy 2.1; Strategies 2.2, 2.3; Objective 2.2.1*). Patriots Point Naval and Maritime Museum also has a Museum Master Plan, which identifies specific recommendations to continue to move Patriots Point Naval and Maritime Museum forward as a world class destination, while increasing annual ticket sales (*Goal 1; Strategy 1.2; Objective 1.2.3; Goal 2; Strategies 2.1, 2.3*).

Patriots Point Development Authority is also charged with the mission of managing 400 acres of land bordering the Charleston Harbor as a place of tourism and recreation. To this end, PPDA has entered into lease agreements with a golf course, a hotel and College of Charleston athletic facilities (*Goal 1; Strategy 1.1; Objective 1.1.2*). Although the historic ships are owned by the state of South Carolina, Patriots Point currently receives no state or federal funding for the substantial ship repair and restoration costs associated with their upkeep. To address this issue and ongoing financial viability, PPDA has entered into a 99-year lease agreement for approximately 60 acres of the property in order to create a steady stream of income to provide the necessary funding for all required ship repair and restoration of historical ships, piers, and landside facilities (*Goal 1; Strategy 1.1; Objective 1.1.2*). This revenue stream will prevent the state of South Carolina from having to pay to maintain the ships or engage in the far more costly effort of ship disposal (*Goal 1*).

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I. RISK ASSESSMENT AND MITIGATION STRATEGIES:

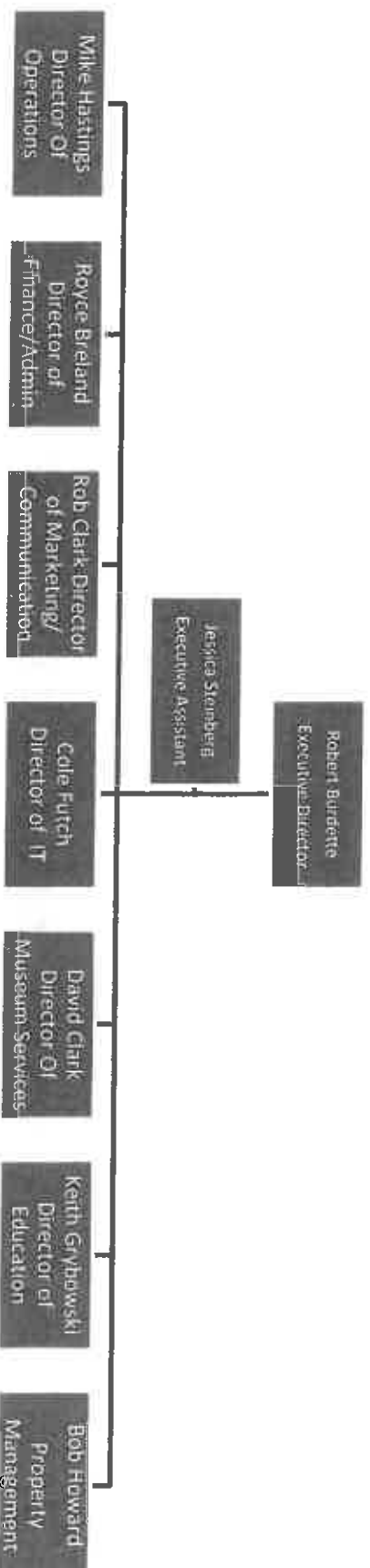
The most negative impact on the public as a result of failure by the Patriots Point Development Authority to accomplish its goals and objectives would be that the 99 year land lease agreement does not go through and PPDA is left with no resources to maintain the ships. In that event, the State of South Carolina would be required to take the burdensome financial responsibility (tens of millions of dollars) for maintenance of the three ships at Patriots Point or, at much greater expense, be required to fund ship removal and disposal. The General Assembly has already assisted PPDA in resolving this issue before it becomes a crisis by supporting the 99 year land lease agreement.

II. RESTRUCTURING RECOMMENDATIONS:

The agency has no recommendations for restructuring at this time.

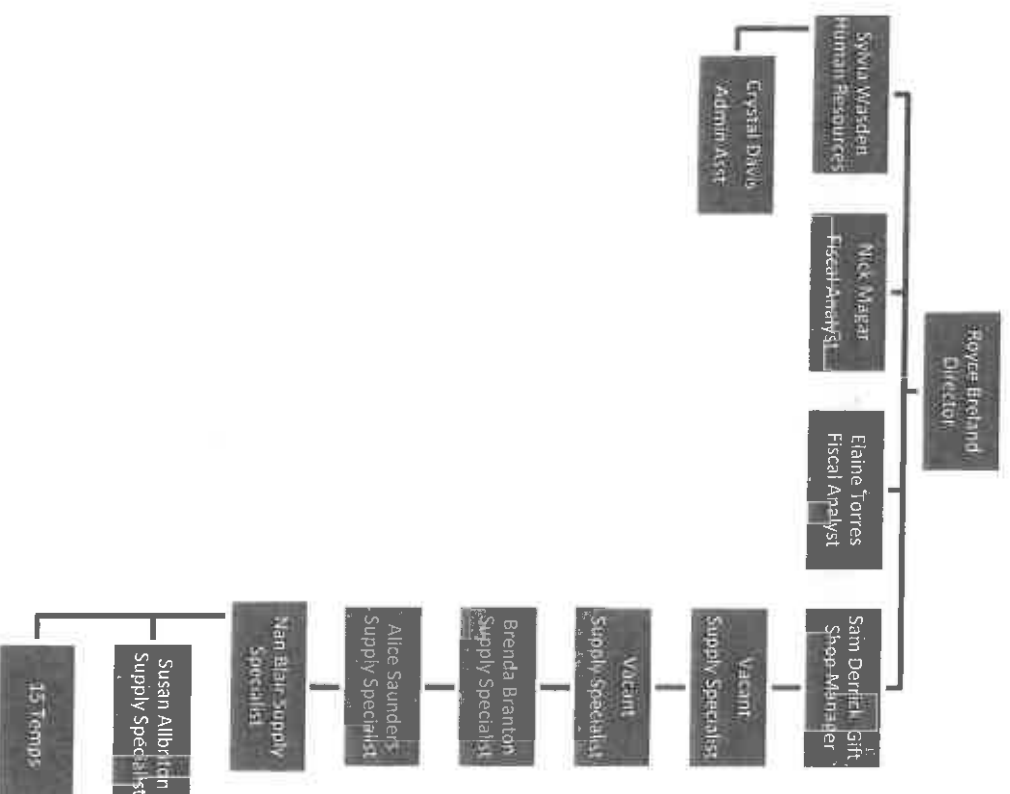
# PPDA Exec Director Org Chart

## Direct Reports



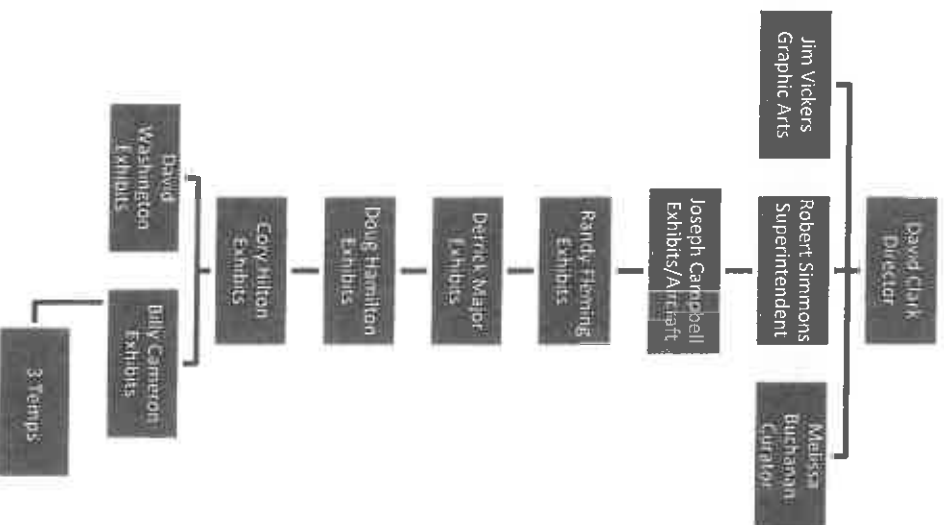
Effective 09/18/2018

# PPDA Admin/ Finance Services



Effective 09/18/2018

# PPDA Museum Services



Effective 09/18/2018

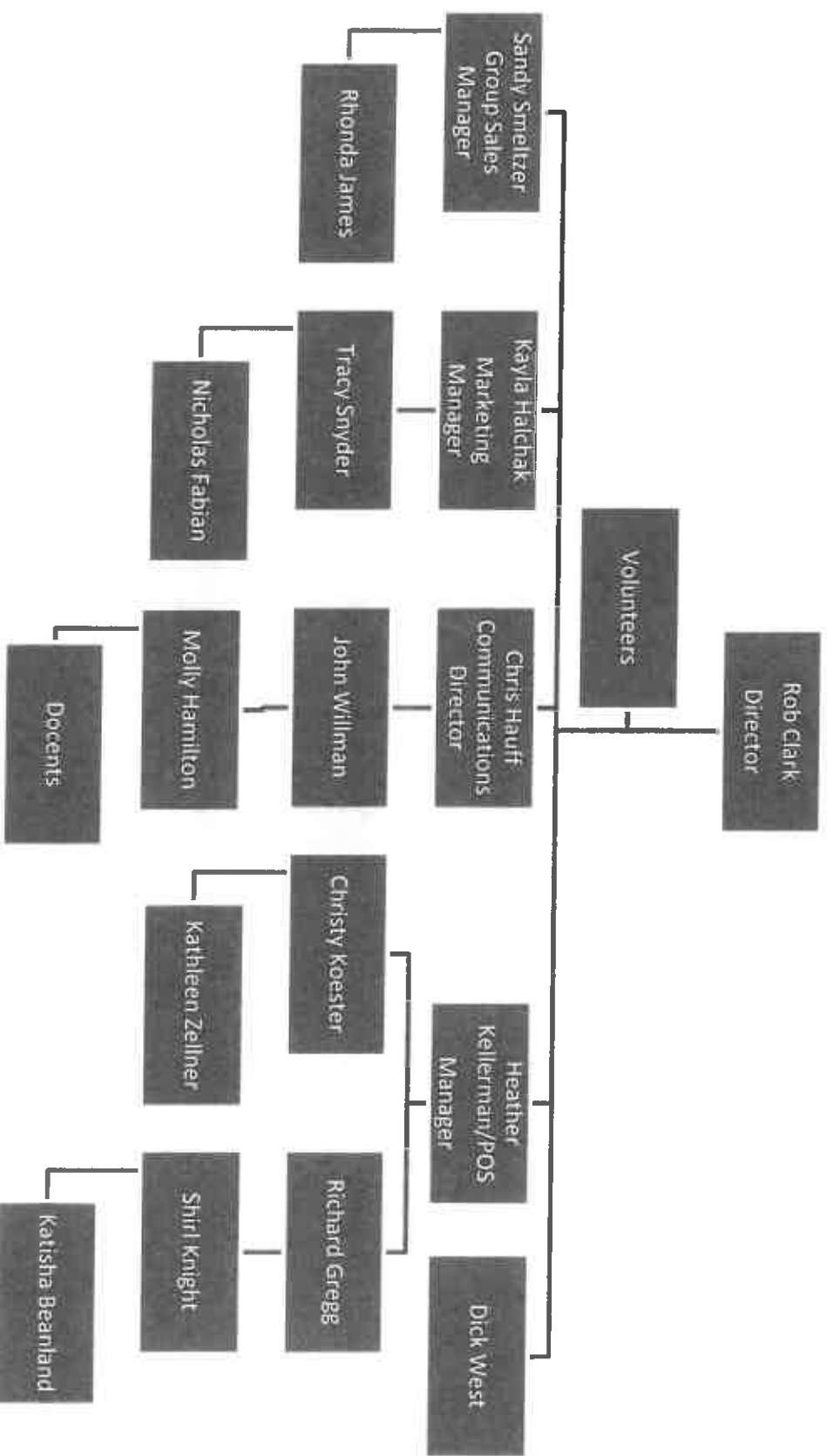
# PPDA Education Department



Effective 09/18/2018

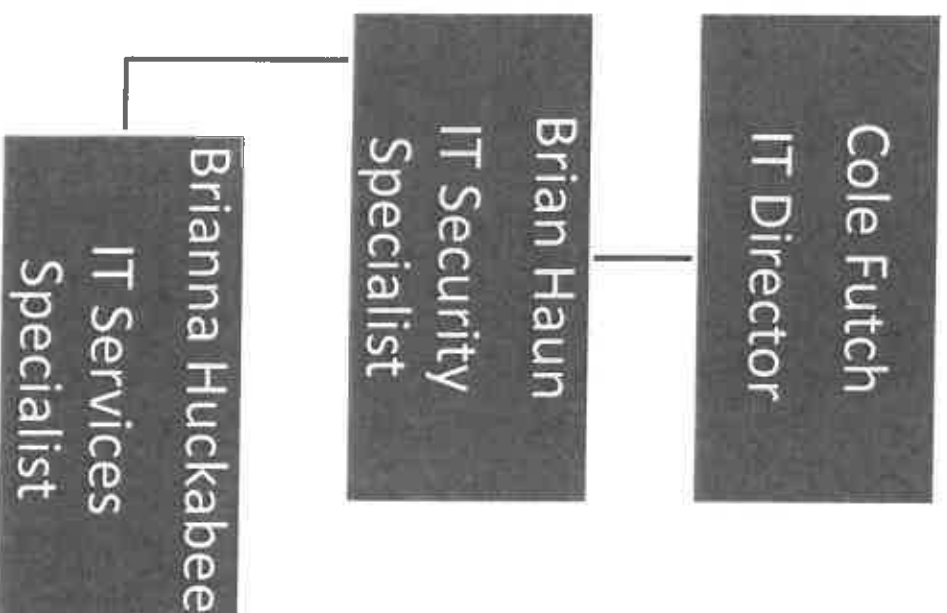


# PPDA Marketing/ Group Sales



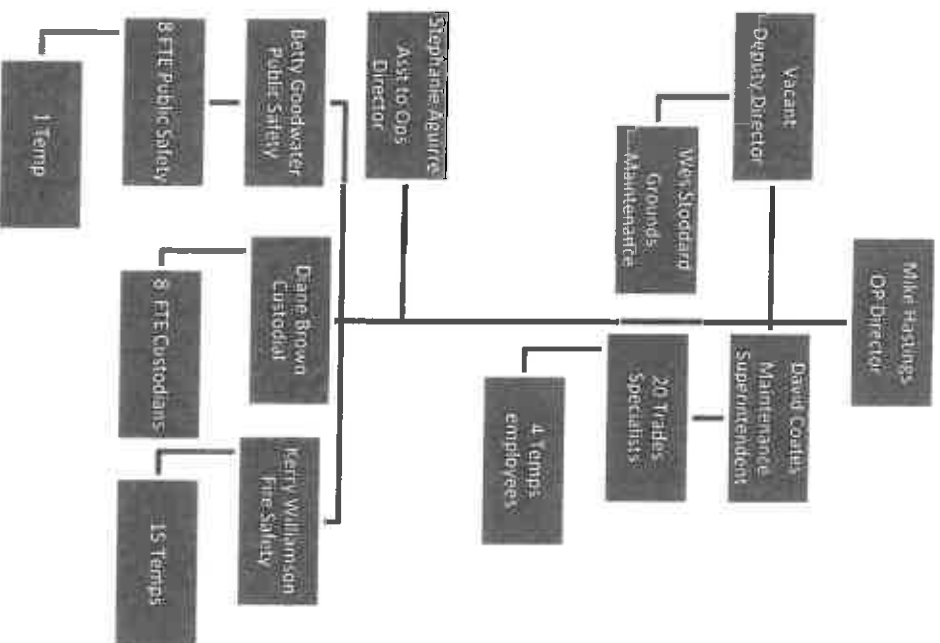
Effective 09/18/2018

# PPDA IT Department



Effective 09/18/2018

# PPDA OPS Department



Effective 09/18/2018

en/A	Section	en/A
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Strategic Planning and Performance Measurement Templates

G	1	Description	2017-18		How Applied	Data Source and Availability	Measurement Unit of Measure	
			Exp	Trans Annual				
5	1.1	Ensure Patriots Point Naval and Maritime Museum maintains financial self-sufficiency						
M	1.1.1	Maximize the land value managed by PPDA through land leases						
M	1.1.2	Identify and assign land lease to partner developer to create a multimillion dollar ongoing revenue source						
5	1.2	Maintain existing land leases and partnerships						
M	1.2.1	Increase debt sales to 300,000 per year	297971	300000	305576			
M	1.2.2	Develop statewide agreements or Patriots Point and its mission through various marketing methods						
M	1.2.3	Create profitable value added partnerships						
5	1.3	Improve Naval and Maritime Museum "product" through implementation of new exhibits/upgrades						
M	1.3.1	Ensure that the annual budget will support all approved/authorized operational & capital expenditures including debt						
G	2	Continue to produce a balanced budget every year						
5	2.1	Enhance Patriots Point Naval and Maritime Museum status as a world class destination						
M	2.1.1	Implement Museum Master Plan recommendations						
5	2.2	Promote Patriots Point Naval and Maritime Museum through wide range of strategic media promotions/advertising						
M	2.2.1	Maximize social and earned media opportunities to promote the museum and programs						
		2.2.1.1 Facebook Social Media	102,514	142,000	193,820 July-June	#Followers	Count of total followers	Continued growth of audience
		2.2.1.2 Instagram Social Media	0	2,000	2,450 July-June	#Followers	Count of total followers	Continued growth of audience
		2.2.1.3 Twitter Social Media	3,000	5,000	6,517 July-June	#Followers	Count of total followers	Continued growth of audience
		2.2.1.4 Earned Media	\$1.2M	\$1.7M	\$9.3M July-June	Retweets/Tweets	Total \$	Total \$ Earned Media
5	2.3	Enhance and improve exhibits and programs						



Agency Name: 0

Agency Code: N/A Section: N/A

Program Title: Purpose: FY 2017/18 Expenditures (Actual) FY 2017/18 Expenditures (Budget) FY 2018/19 Expenditures (Budget) Attached Worksheet

Program Title	Purpose	FY 2017/18 Expenditures (Actual)		FY 2017/18 Expenditures (Budget)		FY 2018/19 Expenditures (Budget)		Attached Worksheet		
		General	Other	Federal	TOTAL	General	Other		Federal	TOTAL
Patriots Point Naval and Maritime Museum	Operate a naval and Maritime Museum employing historic ships, exhibits, history programs, overnight camping, group education programs and camps	\$	12,248,859	\$	12,248,859	\$	13,836,126	\$	13,836,126	1.1;1.1;1.1;1.2;1.2.1; 2.2;1.2.2;2.3

\$	\$	\$	\$	\$	\$	\$	\$	\$
\$	\$	\$	\$	\$	\$	\$	\$	\$
\$	\$	\$	\$	\$	\$	\$	\$	\$
\$	\$	\$	\$	\$	\$	\$	\$	\$

Fiscal Year 2017-2018  
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Item Number	Facility	Program	Activity Description	Is this activity a priority for the Department?	Does this activity have a significant impact on the Department's mission?	Is this activity a high priority for the Department?	Is this activity a high priority for the Department?
51-43-710	State	Statute	to establish and preserve a national state museum or state park in the territory and to improve the Patriots Point area to provide a place of education and recreation to foster among the people pride and patriotism in our nation and its heritage.				
43-26-90	State	Statute	Title 43, Chapter 26, Operation of Vending Facilities by Blind Persons, Section 43-26-90 Buildings not subject to Chapter, Patriots Point is exempted from this regulation.				
80-11-150	State	Statute	Title 80, Chapter 11, Libraries, Archives, Museums and Arts-Archives Act and Civil War Sesquicentennial Advisory Board, Section 15D appoints Executive Director of Patriots Point to serve on the Advisory Board.				
56-3	State	Statute	FDPA License tag				
1-5-40	State	Statute	Title 1, Chapter 5, Administration of Government, Secretary of State, Section 40 Duty to monitor state boards and commissions, certification of dates of service, The Act of Aug. 10, 1956 authorizes the Secretary of the Navy to transfer by gift or otherwise, on terms prescribed by him, any obsolete vessel of the Navy to any State, municipal corporation of the United States. This Law is cited in the contracts for all three ships located at Patriots Point.				
P.L. 1028, 84th Congress, 10 USC 7308	Federal	Statute					

Agency Name: **0**

Agency Code: **#N/A** Section: **#N/A**

Fiscal Year 2017-2018  
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Agency Name	Description	Employ/Provide/Responsible Citizens	Customer Segment	View only for the following reports: (I) ready; name; (II) Professional Organization; Name; (I) Public; Demographic	Customer Template
Patricia Point Naval & Maritime Museum	A Naval and Maritime Museum employing historic ships, exhibits, history programs, overnight camping, group education programs and camps.	Provides services associated with Naval and Maritime History, including a museum, museum exhibits, ships and educational programs.	General Public	General public (people interested in Naval, Maritime, Military and US History; school groups)	



Agency Name:

0

Agency Code:

#N/A

Section:

#N/A

Fiscal Year 2017-2018  
Accountability Report

Agency Name	Agency Code	Section	Type of Partner Entry	Description of Partnership	Partner Template	Associated Goal(s)
College of Charleston			Higher Education Institute	Land lease for Athletic Facilities		Strategic Goal 1.1
Congressional Medal of Honor			Private Business Organization	Housing of Congressional Medal of Honor Museum		Strategic Goal 2
Bennett Hospitality			Private Business Organization	Land Lease for cottages		Strategic Goal 1.1.2
Front Door Properties			Private Business Organization	Land lease for golf course		Strategic Goal 1.1.2
Top Shelf Catering			Private Business Organization	Catering, Restaurant and Concessions for the Museum		Strategic Goal 1.2.2
Flight Avionics			Private Business Organization	Operation of the Flight Simulator		Strategic Goal 1.2.2
Spiritline Cruises			Private Business Organization	Ft. Sumter/Harbor Tour Commissions		Strategic Goal 1.2.2

External Review and Report	SC House Legislative Oversight Committee	State	Annually	June 30, 2017	Request from SC House Legislative Oversight Committee
External Review and Report	Department of Administration	State	Annually	March 1, 2016	Request from SC Department of Administration
External Review and Report	Department of Administration	State	Quarterly	10/15/2016; 1/15/2016; 4/15/2016; 7/15/2016	Request from SC Department of Administration
External Review and Report	Department of Administration	State	Annually	August 31, 2016	Request from SC Department of Administration
External Review and Report	Department of Administration	State	Annually	August 31, 2016	Request from SC Department of Administration
External Review and Report	Affairs	State	Annually	October 15, 2016	Request from SC Department of Administration
External Review and Report	Department of State Auditor	State	Annually	February 28, 2016	Request from SC Department of Administration
External Review and Report	Naval History and Heritage Command	Federal	Annually	April 30, 2016	State Auditor's Office Request sent from Naval History and Heritage Command
External Review and Report	National Naval Aviation Museum	Federal	Annually	April 30, 2016	Request sent from National Naval Aviation Museum
External Review and Report	United States Marine Corps	Federal	Annually	April 30, 2016	Request sent from United States Marine Corp Artifacts Loan Program
External Review and Report	United States Army - Tanks Automotive and Armaments Command Division (TACOM)	Federal	Annually	April 30, 2016	Request sent from US Army Artifacts Loan Program
External Review and Report	South Carolina Energy Office, to report on progress to the General Assembly	State	Annually	September 29, 2016	<a href="mailto:Debbie@energy.sc.gov">Debbie@energy.sc.gov</a>
External Review and Report	State Elect Management	State	Annually	Last day of the month - March, June, Sept., Dec.	<a href="mailto:alexis.cook@edm.in.sc.gov">alexis.cook@edm.in.sc.gov</a>
External Review and Report	SC Department of Health and Environmental Control, Office of Solid Waste Reduction and Recycling	State	Annually	August 25, 2016	<a href="mailto:yandale@dhc.sc.gov">yandale@dhc.sc.gov</a>
External Review and Report	State Engineers	State	Quarterly	Last day of the month - March, June, Sept., Dec.	Request from State Engineers Office

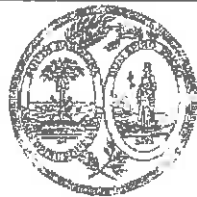
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AGENCY CODE:

Patriots Point Development Authority

P360

SECTION:

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Fiscal Year 2019-20  
Agency Budget Plan

**FORM A - BUDGET PLAN SUMMARY**

OPERATING  
REQUESTS  
(FORM B1)

For FY 2019-20, my agency is (mark "X"):

- Requesting General Fund Appropriations.  
 Requesting Federal/Other Authorization.  
 Not requesting any changes.

NON-RECURRING  
REQUESTS  
(FORM B2)

For FY 2019-20, my agency is (mark "X"):

- Requesting Non-Recurring Appropriations.  
 Requesting Non-Recurring Federal/Other Authorization.  
 Not requesting any changes.

CAPITAL  
REQUESTS  
(FORM C)

For FY 2019-20, my agency is (mark "X"):

- Requesting funding for Capital Projects.  
 Not requesting any changes.

PROVISOS  
(FORM D)

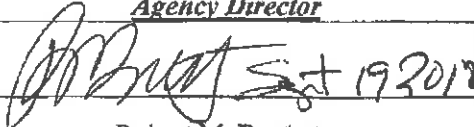

For FY 2019-20, my agency is (mark "X"):

- Requesting a new proviso and/or substantive changes to existing provisos.  
 Only requesting technical proviso changes (such as date references).  
 Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<i>Name</i>	<i>Phone</i>	<i>Email</i>
PRIMARY CONTACT:	Royce Breland	843-881-5967	rbreland@patriotspoint.org
SECONDARY CONTACT:			

I have reviewed and approved the enclosed FY 2019-20 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<i>Agency Director</i>	<i>Board or Commission Chair</i>
SIGN/DATE:	 Sept 19 2018	 Sept 19 2018
TYPE/PRINT NAME:	Robert M. Burdette	Ray Chandler

This form must be signed by the agency head - not a delegate.

<b>AGENCY NAME:</b>	Patriots Point Development Authority		
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**FORM B2 – NON-RECURRING OPERATING REQUEST**

**AGENCY PRIORITY**      **The request for 2.7 million dollars to fund the USS Clamagore...reefing project is our number one priority.**  
*Provide the Agency Priority Ranking from the Executive Summary.*

**TITLE**      **Strategic transfer of the USS Clamagore to create a naturally unique...habitat and undersea Veteran Memorial Park off the coast of South Carolina.**  
*Provide a brief, descriptive title for this request.*

**AMOUNT**      **The net change is 2.7 million dollars. There is no other nonrecurring or recurring appropriation request**  
*What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.*

**FACTORS ASSOCIATED WITH THE REQUEST**      **Mark "X" for all that apply:**

<input type="checkbox"/>	Change in cost of providing current services to existing program audience
<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
<input type="checkbox"/>	Non-mandated program change in service levels or areas
<input type="checkbox"/>	Proposed establishment of a new program or initiative
<input type="checkbox"/>	Loss of federal or other external financial support for existing program
<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development
<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #

**STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**      **Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

<input type="checkbox"/>	Education, Training, and Human Development
<input type="checkbox"/>	Healthy and Safe Families
<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
<input checked="" type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens

**ACCOUNTABILITY OF FUNDS**      **Goal: Ensure that Patriots Point Naval and Maritime Museum maintains financial self-sufficiency.**  
**Strategy 1.2, Measure 1.2.3: Improve Naval and Maritime Museum "product" through implementation of new exhibits and upgrades and advance the economy of the state of South Carolina.**  
**Explanation: Restoration of the USS Clamagore is estimated to cost more than 6 million dollars. The priority for Patriots Point is the development and enhancement of the museum by implementing the Museum Master Plan as it relates to the USS Yorktown, the USS Laffey and the Vietnam Experience. If Patriots Point has to expend 6 million dollars on restoring the Clamagore, improvements to the museum cannot be**

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accomplished. Moreover, the Patriots Point Development Authority still owes 8 million dollars on the Laffey Loan which is scheduled to be paid by 2028. The USS Clamagore fisheries reef will support fisheries management in South Carolina impacting the economy associated with recreational fisheries for generations.

*What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

RECIPIENTS OF  
FUNDS

**Funding from the appropriation will be used to remove environmental contaminants from the submarine Clamagore, prep the vessel for sinking as a fisheries reef, towing the vessel to the reef site and submerging the submarine to create the reef. Some of the funds will also be used to create a land based memorial to the crew of the Clamagore. All expenditures will be made in accordance with South Carolina Procurement guidelines. Marine Salvage and towing companies, and environmental remediation companies will be the primary contractor on the project.**

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

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**JUSTIFICATION OF  
REQUEST**

Financial priorities established by the PPDA Board have determined that the goals of the Patriots Point Naval and Maritime Museum require the elimination of the USS Clamagore from its inventory of ships. Despite best efforts, there is no other maritime interested in accepting the Clamagore as an exhibit. The cost of restoration is over 6 million dollars, and that is for a "one time" restoration. There is strong interest by SCDNR and the private commercial and recreational fishing industry in realizing the establishment of a fisheries reef with the USS Clamagore. The reef will assist in sustaining the viability of commercial and recreational fishing for generations. The cost of establishing the reef is far less than the one time and then ongoing restoration and maintenance of the submarine as a maritime artifact.

The 2.7 million dollar appropriation would be matched by approximately \$800,000 from the PPDA reserve accounts and the College of Charleston Foundation. In kind matching contribution would be made by the SCDNR.

The USS Clamagore is in an advanced state of deterioration and is in danger of severe damage related to future tropical storms.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?*



Patriots Point Development Authority Proviso Request Summary			
Proviso # in FY 19-20 Act	Proviso Title	Short Summary	Agency Reccomended Action (keep, change, delete, add)

Patriots Point did not request any proviso requests for FY 2019-20



## Agency Funds

Cash Balances and Expenditures

Name of Agency Contact: Royce Breland - Patriots Point Development Authority  
 Contact Phone Number: 843-881-5967  
 Contact E-mail Address: rbreland@patriotspoint.org

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2017-18 Year End Cash Balance	FY 2017-18 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.6%) of the funds identified as total expenditures for the prior fiscal year
1 P360	PATRIOTS POINT DEV AUTH	30489000	AFS - DONATIONS	\$4,178	\$0		
2 P360	PATRIOTS POINT DEV AUTH	31339000	AFS - ADM REV - EAR	\$21	\$0		
3 P360	PATRIOTS POINT DEV AUTH	40499000	AFS - DONATIONS-RES	\$429,793	\$0		
4 P360	PATRIOTS POINT DEV AUTH	41339000	AFS-ADMISSIONS REV	\$3,745,943	\$12,763,049	29.35%	Patriots Point Development Authority is an enterprise agency, we do not request or receive State Appropriated Funds. The Authority operates as a seasonal tourism business similar to those found in the private sector. Cash flow concerns are paramount, these funds are needed to cover major maintenance projects, the future development of the Museum, to operate during the off-peak fall and winter months and to cover potential short falls in operations that can occur that are beyond the control of staff such as hurricanes or mandatory evacuations for hurricanes. Section 5J-13-765 of the SC Code of Laws states that the Authority may retain and carry over these funds it has an account from fiscal year to fiscal year and that all earnings and interest accrued on accounts held by the Authority must be retained and expended by the Authority to carry out its purpose and mission.
5 P360	PATRIOTS POINT DEV AUTH	49730000	EDUC IMPROVEMENT	\$11,262	\$419,436	2.69%	
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15							

P360 - PATRIOT'S POINT DEVELOPMENT AUTHORITY		
JOB CLASS CODE	CLASSIFICATION	NUMBER OF EMPLOYEES
AA50	ADMINISTRATIVE SPECIALIST II	4
AA75	ADMINISTRATIVE ASSISTANT	1
AC01	SUPPLY SPECIALIST I	1
AC03	SUPPLY SPECIALIST II	1
AD22	ACCOUNTANT/FISCAL ANALYST II	2
AG15	HUMAN RESOURCE MANAGER II	1
AH10	ADMINISTRATIVE COORDINATOR I	1
AH15	ADMINISTRATIVE COORDINATOR II	1
AH25	ADMINISTRATIVE MANAGER II	1
AH30	PROGRAM ASSISTANT	1
AH35	PROGRAM COORDINATOR I	7
AH40	PROGRAM COORDINATOR II	3
AH45	PROGRAM MANAGER I	4
AH50	PROGRAM MANAGER II	1
AM55	IT MANAGER I	1
AM62	IT SERVICES SPECIALIST III	1
AM80	IT SECURITY SPECIALIST/ANALYST I	1
BC30	PUBLIC INFORMATION DIRECTOR I	1
BG10	GRAPHICS MANAGER I	1
BG60	MEDIA RESOURCES SPECIALIST II	1
CE20	CURATOR II	1
JC60	FIRE SAFETY OFFICER I	1
JC70	FIRE SAFETY OFFICER II	1
JD10	SECURITY SPECIALIST II	8
KA10	BUILDING/GROUNDS SPEC II	6
KA20	BUILDING/GROUNDS SUPV I	1
KC20	TRADES SPECIALIST II	1
KC30	TRADES SPECIALIST III	7
KC40	TRADES SPECIALIST IV	12
KC50	TRADES SPECIALIST V	6
KC60	TRADES MANAGER	1
UA01	AGENCY HEAD	1
<b>Total Active Employees</b>		<b>81</b>
AA50	ADMINISTRATIVE SPECIALIST II	VACANT
KC40	TRADES SPECIALIST IV	VACANT
KC40	TRADES SPECIALIST IV	VACANT
AH40	PROGRAM COORDINATOR II	VACANT
AH35	PROGRAM COORDINATOR	VACANT
AH35	PROGRAM COORDINATOR	VACANT
<b>Total Positions</b>		<b>87</b>