

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1	REVENUES FY 2018-19:														1
2															2
3	Revenue Forecast, FY 2018-19 (BEA Forecast 2/15/18)				8,838,458,000			8,838,458,000			8,838,458,000				3
4															4
5	Less: FY 2018-19 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level				(599,438,000)			(599,438,000)			(599,438,000)				5
6															6
7															7
8	Net General Fund Revenue Forecast, FY 2018-19				8,239,020,000			8,239,020,000			8,239,020,000				8
9															9
10	Less: FY 2018-19 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2017-18 Balance = \$363,552,089)				(15,571,394)			(15,571,394)			(15,571,394)				10
11															11
12	Less: FY 2018-19 Appropriation Base				(7,947,088,831)			(7,947,088,831)			(7,947,088,831)				12
13															13
14															14
15	"New" Recurring Revenue				276,359,775			276,359,775			276,359,775				15
16															16
17	ENHANCEMENTS AND ADJUSTMENTS														17
18															18
19															19
20	Subtotal, Enhancements and Adjustments														20
21															21
22	Subtotal, Part I Revenues				276,359,775			276,359,775			276,359,775				22
23															23
24	NONRECURRING REVENUES														24
25	FY 2017-18 Capital Reserve Fund - H.4951						145,420,836	145,420,836			145,420,836				25
26	FY 2017-18 Debt Service Lapse					16,567,887		16,567,887			16,567,887				26
27	Litigation Recovery Account					4,119,137		4,119,137			4,119,137				27
28															28
29															29
30															30
31	Subtotal, Nonrecurring Revenues					20,687,024	145,420,836	166,107,860			166,107,860				31
32															32
33	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS														33
34	Federal Funds														34
35	FY 2018-19 Base								8,591,970,367		8,591,970,367				35
36	FY 2018-19 Adjustment								174,282,568		174,282,568				36
37															37
38	Other Funds														38
39	FY 2018-19 Base									10,250,797,774	10,250,797,774				39
40	FY 2018-19 Adjustment									222,041,332	222,041,332				40
41	Projected EIA Revenue Increase (see EIA Section)									44,667,859	44,667,859				41
42	Projected FY 2018-19 Lottery Revenue (see Lottery Section)									461,000,000	461,000,000				42
43															43
44	Subtotal, Federal & Other Funds Revenue								8,766,252,935	10,978,506,965	19,744,759,900				44
45															45
46	TOTAL "NEW" FUNDS				276,359,775	20,687,024	145,420,836	442,467,635	174,282,568	727,709,191	1,344,459,394				46
47															47
48	ALLOCATIONS:														48
49	SUBCOMMITTEE RECOMMENDATIONS:														49
50	Statewide Allocations		605,878,906		95,516,120			701,395,026			701,395,026				50
51	Public Education and Special Schools Subcommittee		3,019,024,564		79,268,919	3,572,812	2,472,188	3,104,338,483	883,834,259	946,559,238	4,934,731,980				51
52	Higher Education and Technical Schools Subcommittee		631,242,598		8,625,000	500,000	49,831,282	690,198,880	759,395,294	3,724,691,141	5,174,285,315				52
53	Healthcare Subcommittee		2,271,708,850		87,444,521	3,000,000	32,741,075	2,394,894,446	6,377,924,661	2,097,582,029	10,870,401,136				53
54	Economic Development and Natural Resources Subcommittee		195,280,314		9,245,000	8,050,000	14,900,000	227,475,314	318,377,759	188,305,530	734,158,603				54
55	Law Enforcement and Criminal Justice Subcommittee		868,250,100		32,348,296	795,075	13,270,000	914,663,471	128,940,186	303,670,257	1,347,273,914				55
56	Transportation, Regulatory, and Cultural Subcommittee		150,915,771		(49,092,878)		5,912,990	107,735,883	160,017,551	2,973,082,222	3,240,835,656				56
57	Legislative, Executive and Local Government Subcommittee		204,787,728		13,004,051	4,769,137	26,000,000	248,560,916	137,763,225	283,616,548	669,940,689				57
58	Lottery Expenditure Account									461,000,000	461,000,000				58

2/22/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill														
				State			Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18								
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total
Line			FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	Fund H.4951	State Funds	Funds	Funds	Funds				
59														
60			7,947,088,831	276,359,029	20,687,024	145,127,535	442,173,588	8,766,252,935	10,978,506,965	28,134,022,319				
61														
62														
63				746			746		-	746				
64						293,301	293,301		-	293,301				
65				746		293,301	294,047		-	294,047				
66														
67														
68														
69														
70	F310	107	General Reserve Fund											
71			General Reserve Fund Contribution (5% of FY16-17 Revenues, Full Funding \$379,123,483)		See Line 10									
72														
73														
74														
75														
76	F300	106	Employee Benefits											
77			2019 Health Insurance Increase	56,400,000			56,400,000			56,400,000				
78			Retirement Contribution Increase: 1% General Fund State Employees	32,411,836			32,411,836			32,411,836				
79														
80	F500	108	National Guard Retirement	475,727			475,727			475,727				
81														
82														
83				89,287,563			32,887,563			32,887,563				
84				89,287,563			89,287,563			89,287,563				
85														
86	F310	107	Capital Reserve Fund	145,420,836			145,420,836			145,420,836				
87			Capital Reserve Fund (2% of FY 2016-17 Revenue = \$151,649,393)		6,228,557		6,228,557			6,228,557				
88														
89				6,228,557			6,228,557			6,228,557				
90				151,649,393			151,649,393			151,649,393				
91														
92	V040	112	Debt Service	191,630,298			191,630,298			191,630,298				
93														
94														
95														
96				191,630,298			191,630,298			191,630,298				
97														
98	X220	113	Aid to Subdivisions - State Treasurer	20,473,114			20,473,114			20,473,114				
99														
100														
101	X220	113	Local Government Fund - State Treasurer	222,619,411			222,619,411			222,619,411				
102														
103														
104				243,092,525			243,092,525			243,092,525				
105														
106	X440	114	Aid to Subdivisions - Dept. of Revenue	25,735,247			25,735,247			25,735,247				
107			Homestead Exemption Fund - (Reduction) [BEA 2/15/18]											
108														
109														
110				25,735,247			25,735,247			25,735,247				
111														
112			Statewide Items											
113														
114														

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
115															115
116															116
117					-	-	-	-	-	-	-				117
118					-	-	-	-	-	-	-				118
119															119
120					605,878,906	95,516,120		701,395,026			701,395,026				120
121															121
122					PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS										122
123															123
124	H630	1	State Department of Education (See Also Lottery Section)	2,974,781,353				2,974,781,353	879,200,886	834,821,050	4,688,803,289				124
125			State Funds Adjustments												125
126			EFA - Base Student Cost (HWM - \$2425)				32,115,639	32,115,639			32,115,639				126
127			Bus Lease				3,000,000	8,000,000	2,527,812	2,472,188	8,000,000				127
128			Lunch Program (Consolidation)				(25,800)	(25,800)			(25,800)				128
129			Aid to School Districts (Consolidation)				(89,839)	(89,839)			(89,839)				129
130			Transportation Other Operating (Shift from EIA)				19,282,519	19,282,519			19,282,519				130
131			SCGSAH Fire Protection Component Upgrade					480,000			480,000				131
132			SCGSAH Core Switch Replacement					65,000			65,000				132
133			Statewide Teacher Salary Increase 2%				24,264,900	24,264,900			24,264,900				133
134			SCGSMS HR and IT Program Support				124,000	124,000			124,000	1.00		1.00	134
135															135
136			Federal Funds Adjustments												136
137															137
138															138
139			Other Funds Adjustments												139
140															140
141															141
142															142
143			EIA Expenditures Adjustment (Detail in EIA Section)								44,667,859			44,667,859	143
144															144
145			SUBTOTAL INCREMENTAL ADJUSTMENTS				78,671,419	84,216,419	3,072,812	2,472,188	128,884,278				145
146			SUBTOTAL STATE DEPARTMENT OF EDUCATION				3,053,452,772	3,058,997,772			879,488,909	1.00		1.00	146
147															147
148	H670	8	Educational Television Commission	284,257				284,257	200,000	18,715,000	19,199,257				148
149			State Funds Adjustments												149
150															150
151															151
152			Federal Funds Adjustments												152
153															153
154															154
155			Other Funds Adjustments												155
156			Authorization for Channel Reassignment funding/ FCC to Reimburse								7,000,000			7,000,000	156
157			Authorization for ETV Infrastructure Plan Funding - from ETV Auction Proceeds Fund								10,000,000			10,000,000	157
158															158
159			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	17,000,000			17,000,000	159
160			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION				284,257	284,257	200,000	35,715,000	36,199,257				160
161															161
162	H710	5	Wil Lou Gray Opportunity School	6,227,305				6,227,305	240,000	985,321	7,452,626				162
163			State Funds Adjustments												163
164			Capital Improvements					500,000			500,000				164
165															165
166			Federal Funds Adjustments												166
167															167
168															168
169			Other Funds Adjustments												169
170															170
171															171

WAYS AND MEANS COMMITTEE

House Ways and Means Committee Recommendations

FY 2018-19 Appropriation Bill

Line	Agency	Beginning Base	State				Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds				State	Federal	Other	Total	
172			-	500,000	-	500,000	-	-	500,000					172
173			6,227,305			6,227,305	240,000	985,321	7,952,626					173
174	H750 6	School for the Deaf & Blind	15,054,880			15,054,880	1,139,000	10,270,455	26,464,335					174
175		State Funds Adjustments												175
176														176
177														177
178		Federal Funds Adjustments												178
179														179
180														180
181		Other Funds Adjustments												181
182		FTE Authorization										12.00	12.00	182
183														183
184														184
185		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-					185
186		SUBTOTAL SCHOOL FOR DEAF & BLIND	15,054,880			15,054,880	1,139,000	10,270,455	26,464,335			12.00	12.00	186
187														187
188	H870 27	State Library	13,186,639			13,186,639	2,701,146	267,000	16,154,785					188
189		State Funds Adjustments												189
190		DISCUS Expansion		166,500		166,500			166,500					190
191		Bookmobile Services		431,000		431,000			431,000	9.00			9.00	191
192														192
193		Federal Funds Adjustments												193
194		FTE Adjustment									(9.00)		(9.00)	194
195														195
196		Other Funds Adjustments												196
197														197
198														198
199		SUBTOTAL INCREMENTAL ADJUSTMENTS	597,500			597,500			597,500					199
200		SUBTOTAL STATE LIBRARY	13,784,139			13,784,139	2,701,146	267,000	16,752,285	9.00	(9.00)			200
201														201
202	H950 29	State Museum (State Museum Commission)	3,780,037			3,780,037		3,000,000	6,780,037					202
203		State Funds Adjustments												203
204														204
205		Federal Funds Adjustments												205
206														206
207														207
208		Other Funds Adjustments												208
209														209
210														210
211														211
212		SUBTOTAL INCREMENTAL ADJUSTMENTS												212
213		SUBTOTAL STATE MUSEUM	3,780,037			3,780,037		3,000,000	6,780,037					213
214														214
215	H960 30	Confederate Relic Room and Military Museum Commission	914,420			914,420		419,252	1,333,672					215
216		State Funds Adjustments												216
217														217
218														218
219		SUBTOTAL INCREMENTAL ADJUSTMENTS												219
220		SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	914,420			914,420		419,252	1,333,672					220
221														221
222	L120 7	John de la Howe School	4,795,673			4,795,673	353,227	784,047	5,932,947					222
223		State Funds Adjustments												223
224														224
225														225
226		Federal Funds Adjustments												226
227														227
228														228
229		Other Funds Adjustments												229

2/22/2018				House Ways and Means Committee Recommendations												
WAYS AND MEANS COMMITTEE																
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes					
Line			FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
230															230	
231															231	
232															232	
233															233	
234															234	
235	P360	52	Patriots Point Authority						13,836,012	13,836,012					235	
236			State Funds Adjustments												236	
237															237	
238															238	
239			Other Funds Adjustments												239	
240															240	
241															241	
242			SUBTOTAL INCREMENTAL ADJUSTMENTS												242	
243			SUBTOTAL PATRIOTS POINT AUTHORITY				129,137,817		13,836,012	13,836,012					243	
244															244	
245	A850	4	Education Oversight Committee						1,793,242	1,793,242					245	
246			State Funds Adjustments												246	
247															247	
248															248	
249			Other Funds Adjustments												249	
250															250	
251															251	
252			SUBTOTAL INCREMENTAL ADJUSTMENTS												252	
253			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						1,793,242	1,793,242					253	
254															254	
255			TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE	3,019,024,564	79,268,919	3,572,812	2,472,188	3,105,252,903	883,834,259	946,559,238	4,934,731,980	10.00	(9.00)	12.00	13.00	255
256															256	
257															257	
258			HIGHER EDUCATION AND TECHNICAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS												258	
259															259	
260	H030	11	Commission on Higher Education (Also see Lottery Section)	36,349,257			36,349,257	4,729,832	4,469,188	45,548,277					260	
261			State Funds Adjustments												261	
262			University Center			95,000	95,000			95,000					262	
263															263	
264			Federal Funds Adjustments												264	
265															265	
266															266	
267			Other Funds Adjustments												267	
268			State Electronic Library - PASCAL Authorization						1,000,000	1,000,000					268	
269															269	
270			SUBTOTAL INCREMENTAL ADJUSTMENTS			95,000	95,000		1,000,000	1,095,000					270	
271			SUBTOTAL COMMISSION ON HIGHER EDUCATION			36,349,257	36,444,257	4,729,832	5,469,188	46,643,277					271	
272															272	
273	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	26,279,832			26,279,832		5,000,000	31,279,832					273	
274			State Funds Adjustments												274	
275															275	
276															276	
277			Federal Funds Adjustments												277	
278															278	
279															279	
280			Other Funds Adjustments												280	
281			Other Funds Authority Increase						550,000	550,000					281	
282															282	
283			SUBTOTAL INCREMENTAL ADJUSTMENTS						550,000	550,000					283	
284			SUBTOTAL TUITION GRANTS			26,279,832	26,279,832		5,550,000	31,829,832					284	
285															285	
286	H090	13	Citadel	10,750,444			10,750,444	32,868,063	106,000,000	149,618,507					286	

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes				
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
287																287
288							2,500,000	2,500,000			2,500,000					288
289																289
290																290
291																291
292																292
293																293
294																294
295																295
296							2,500,000	2,500,000			2,500,000					296
297							10,750,444	13,250,444	32,868,063	106,000,000	152,118,507					297
298																298
299	H120	14	Clemson	82,435,071				82,435,071	107,909,480	801,404,804	991,749,355					299
300			State Funds Adjustments													300
301			Advanced Materials Critical Investment				5,000,000	5,000,000			5,000,000					301
302																302
303			Federal Funds Adjustments													303
304			Changes to Federal Restricted Funds in the I.B E&G Restricted and III. Employee Benefits Budgets						11,235,925		11,235,925					304
305			Changes to Federal Funds in the I.A E&G Unrestricted Budgets						2,844,992		2,844,992					305
306																306
307			Other Funds Adjustments													307
308			Changes to Other Earmarked Funds in the I.A E&G Unrestricted and III. Employee Benefits Budgets							39,019,450	39,019,450			70.00	70.00	308
309			Changes to Other Restricted Funds in the I.B E&G Restricted and III. Employee Benefits Budgets							4,722,076	4,722,076					309
310			Changes to Other Earmarked Funds in the II. Auxiliary Enterprises and III. Employee Benefits Budgets							32,334,829	32,334,829			20.00	20.00	310
311																311
312			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,000,000	5,000,000	14,080,917	76,076,355	95,157,272					312
313			SUBTOTAL CLEMSON				82,435,071	87,435,071	121,990,397	877,481,159	1,086,906,627			90.00	90.00	313
314																314
315	H150	15	University of Charleston	25,656,623				25,656,623	19,500,000	223,062,776	268,219,399					315
316			State Funds Adjustments													316
317			Stern Student Center Conversion				3,500,000	3,500,000			3,500,000					317
318																318
319			Federal Funds Adjustments													319
320																320
321																321
322			Other Funds Adjustments													322
323																323
324																324
325			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,500,000	3,500,000			3,500,000					325
326			SUBTOTAL UNIVERSITY OF CHARLESTON				25,656,623	29,156,623	19,500,000	223,062,776	271,719,399					326
327																327
328	H170	16	Coastal Carolina	12,801,503				12,801,503	21,000,000	185,577,043	219,378,546					328
329			State Funds Adjustments													329
330			Academic Enrichment Center and Auditorium				3,000,000	3,000,000			3,000,000					330
331																331
332			Federal Funds Adjustments													332
333																333
334																334
335			Other Funds Adjustments													335
336			Other Funds Increase for Pension, Retirement and Health Care							18,580,400	18,580,400					336
337			Other Funds for growth and improvement of academic initiatives							6,451,700	6,451,700					337
338			FTE Authorization											20.00	20.00	338
339																339
340			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,000,000	3,000,000		25,032,100	28,032,100					340
341			SUBTOTAL COASTAL CAROLINA				12,801,503	15,801,503	21,000,000	210,609,143	247,410,646			20.00	20.00	341
342																342
343	H180	17	Francis Marion	15,645,048				15,645,048	12,988,495	38,800,001	67,433,544					343
344			State Funds Adjustments													344

2/22/2018			WAYS AND MEANS COMMITTEE				House Ways and Means Committee Recommendations								
FY 2018-19 Appropriation Bill							State	Federal	Other	Total	FTE Changes				
Line			FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
403															403
404								1,303,393		1,303,393					404
405															405
406															406
407															407
408															408
409						3,500,000	3,500,000	1,303,393		4,803,393					409
410						8,277,419	11,777,419	10,500,000	41,457,362	63,734,781					410
411															411
412	H340	20C	-Upstate	11,432,697			11,432,697	14,750,838	68,376,142	94,559,677					412
413			State Funds Adjustments												413
414			Smith Science Building Renovation			3,500,000	3,500,000			3,500,000					414
415															415
416			Federal Funds Adjustments												416
417															417
418															418
419			Other Funds Adjustments												419
420															420
421															421
422			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,500,000	3,500,000			3,500,000					422
423			SUBTOTAL USC UPSTATE			11,432,697	14,932,697	14,750,838	68,376,142	98,059,677					423
424															424
425	H360	20D	-Beaufort	3,682,059			3,682,059	4,977,915	24,307,011	32,966,985					425
426			State Funds Adjustments												426
427			Library/Classroom Building Expansion			1,750,000	1,750,000			1,750,000					427
428			College Security Enhancements			192,000	192,000			192,000					428
429			Technology Updates			556,434	556,434			556,434					429
430															430
431			Federal Funds Adjustments												431
432			USCB Beaufort Federal Funds Authorization Increase					500,000		500,000					432
433															433
434			Other Funds Adjustments												434
435			USCB Other Funds Authorization Increase						3,000,000	3,000,000					435
436															436
437			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,498,434	2,498,434	500,000	3,000,000	5,998,434					437
438			SUBTOTAL USC BEAUFORT			3,682,059	6,180,493	5,477,915	27,307,011	38,965,419					438
439															439
440	H370	20E	-Lancaster	2,456,070			2,456,070	4,090,048	13,784,453	20,330,571					440
441			State Funds Adjustments												441
442			Maintenance and Renovation			1,800,000	1,800,000			1,800,000					442
443															443
444			Federal Funds Adjustments												444
445															445
446															446
447			Other Funds Adjustments												447
448															448
449															449
450			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,800,000	1,800,000			1,800,000					450
451			SUBTOTAL USC LANCASTER			2,456,070	4,256,070	4,090,048	13,784,453	22,130,571					451
452															452
453	H380	20F	-Salkehatchie	1,826,338			1,826,338	3,880,454	8,373,545	14,080,337					453
454			State Funds Adjustments												454
455			Maintenance and Renovation			1,200,000	1,200,000			1,200,000					455
456															456
457			Federal Funds Adjustments												457
458															458
459															459
460			Other Funds Adjustments												460

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
461															461
462															462
463															463
464															464
465															465
466	H390	20G	-Sumter	3,139,573			3,139,573	2,206,397	10,419,706	15,765,676					466
467			State Funds Adjustments												467
468			Science Building Renovation			2,250,000	2,250,000			2,250,000					468
469															469
470			Federal Funds Adjustments												470
471															471
472															472
473			Other Funds Adjustments												473
474															474
475															475
476			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,250,000	2,250,000			2,250,000					476
477			SUBTOTAL USC SUMTER				3,139,573	2,206,397	10,419,706	18,015,676					477
478															478
479	H400	20H	-Union	881,195			881,195	1,928,258	4,161,055	6,970,508					479
480			State Funds Adjustments												480
481			Maintenance and Renovation			841,000	841,000			841,000					481
482			Technology and Classroom Upgrades			359,000	359,000			359,000					482
483															483
484			Federal Funds Adjustments												484
485															485
486															486
487			Other Funds Adjustments												487
488															488
489															489
490			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,200,000	1,200,000			1,200,000					490
491			SUBTOTAL USC UNION				881,195	1,928,258	4,161,055	8,170,508					491
492															492
493	H470	21	Winthrop	16,365,381			16,365,381	51,197,500	90,457,180	158,020,061					493
494			State Funds Adjustments												494
495			Strategic Risk Management			3,300,000	3,300,000			3,300,000					495
496															496
497			Federal Funds Adjustments												497
498															498
499															499
500			Other Funds Adjustments												500
501			Authorization Increase in Other Funded Education and General						9,000,000	9,000,000					501
502															502
503			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,300,000	3,300,000		9,000,000	12,300,000					503
504			SUBTOTAL WINTHROP				16,365,381	51,197,500	99,457,180	170,320,061					504
505															505
506	H510	23	Medical University of South Carolina - MUSC	69,795,296			69,795,296	157,143,869	442,067,711	669,006,876					506
507			State Funds Adjustments												507
508			Statewide Health Innovations		7,500,000		7,500,000			7,500,000					508
509			Capital Renewal Plan			3,500,000	3,500,000			3,500,000					509
510															510
511			Federal Funds Adjustments												511
512			FY 2018-19 Federal Fund Changes					2,183,020		2,183,020					512
513			FTE Authorization									4.00		4.00	513
514															514
515			Other Funds Adjustments												515
516			FY 2018-19 Other Fund Changes						12,613,694	12,613,694					516
517			FTE Authorization										203.00	203.00	517
518															518

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill															
				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
				Recurring Funds		Capital									
				Nonrecurring		Reserve									
				Proviso 118.XX		Fund									
				Fund		Total									
				H.4950		H.4951									
Line				FY 2018-19	Agency		Total	Federal	Other	Total	State	Federal	Other	Total	Line
				Beginning Base	H.4950		State Funds	Funds	Funds	Funds					
519	SUBTOTAL INCREMENTAL ADJUSTMENTS				7,500,000		3,500,000	11,000,000	2,183,020	12,613,694	25,796,714				519
520	SUBTOTAL MUSC				77,295,296		80,795,296	159,326,889	454,681,405	694,803,590		4.00	203.00	207.00	520
521															521
522	H590	25	Board for Technical and Comprehensive Education	150,398,383			150,398,383	52,614,581	502,130,285	705,143,249					522
523			State Funds Adjustments												523
524															524
525															525
526			Federal Funds Adjustments												526
527															527
528															528
529			Other Funds Adjustments												529
530															530
531															531
532	SUBTOTAL INCREMENTAL ADJUSTMENTS				150,398,383		150,398,383	52,614,581	502,130,285	705,143,249					532
533	SUBTOTAL BD. TECHNICAL & COMP. ED				150,398,383		150,398,383	52,614,581	502,130,285	705,143,249					533
534															534
535															535
536	TOTAL - HIGHER EDUCATION AND TECHNICAL SCHOOLS SUBCOMMITTEE			631,242,598	8,625,000	500,000	49,831,282	690,198,880	759,395,294	3,724,691,141	5,174,285,315	4.00	328.00	332.00	536
537															537
538															538
539	HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS														539
540															540
541	J020	33	Department of Health & Human Services	1,317,712,382			1,317,712,382	5,308,622,236	997,097,870	7,623,432,488					541
542			State Funds Adjustments												542
543			Maintenance of Effort Annualization		26,416,551		26,416,551			26,416,551					543
544			Increase Access and Rates for Autism Spectrum Disorder Services		3,848,880		3,848,880			3,848,880					544
545			BabyNet Appropriation Transfer from DDSN		11,402,071		11,402,071			11,402,071					545
546			DDSN First Slots Appropriation Transfer		(1,368,235)		(1,368,235)			(1,368,235)					546
547			Opioid Use Disorder Treatment and Services		4,350,000		4,350,000			4,350,000					547
548			Medicaid Management Information System			7,741,075	7,741,075			7,741,075					548
549			Telemedicine		1,500,000		1,500,000			1,500,000					549
550			Rural Health Initiative		4,000,000		4,000,000			4,000,000					550
551			Medical Contracts			2,000,000	2,000,000			2,000,000					551
552															552
553			Federal Funds Adjustments												553
554			Maintenance of Effort Annualization					(7,227,007)		(7,227,007)					554
555			Increase Access and Rates for Autism Spectrum Disorder Services					9,423,120		9,423,120					555
556			Opioid Use Disorder Treatment and Services					10,650,000		10,650,000					556
557			Medicaid Management Information System					72,413,152		72,413,152					557
558															558
559			Other Funds Adjustments												559
560			Maintenance of Effort Annualization						(12,016,064)	(12,016,064)					560
561															561
562	SUBTOTAL INCREMENTAL ADJUSTMENTS				50,149,267	2,000,000	7,741,075	59,890,342	85,259,265	(12,016,064)	133,133,543				562
563	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES				1,367,861,649			1,377,602,724	5,393,881,501	985,081,806	7,756,566,031				563
564															564
565	J040	34	Department of Health & Environmental Control	132,070,532			132,070,532	286,140,200	200,899,732	619,110,464					565
566			State Funds Adjustments												566
567			EMS Performance Improvement Center		350,000		350,000			350,000					567
568			Communicable Diseases		499,359		499,359			499,359	6.00			6.00	568
569			HIV/AIDS Prevention and Treatment		500,000		500,000			500,000					569
570			Cancer Screenings		1,000,000		1,000,000			1,000,000					570
571			Water Quality			1,000,000	1,000,000			1,000,000					571
572															572
573			Federal Funds Adjustments												573
574															574
575															575

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
576															576
577										20,000,000	20,000,000				577
578															578
579					2,349,359	1,000,000		3,349,359		20,000,000	23,349,359				579
580					134,419,891			135,419,891	286,140,200	220,899,732	642,459,823	6.00			6.00
581															581
582	J120	35	Department of Mental Health	235,247,772			235,247,772	19,170,928	230,356,451	484,775,151					582
583			State Funds Adjustments												583
584			School-Based Services		500,000		500,000			500,000					584
585			Supported Community Housing Expansion		4,452,017		4,452,017			4,452,017					585
586			Child and Adolescent Intensive Community and Residential Services		2,000,000		2,000,000			2,000,000					586
587															587
588			Federal Funds Adjustments												588
589															589
590															590
591			Other Funds Adjustments												591
592															592
593															593
594			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,952,017		6,952,017			6,952,017					594
595			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		242,199,789		242,199,789	19,170,928	230,356,451	491,727,168					595
596															596
597	J160	36	Department of Disabilities & Special Needs	251,398,355			251,398,355	340,000	498,438,332	750,176,687					597
598			State Funds Adjustments												598
599			BabyNet Transfer to DHHS		(11,402,071)		(11,402,071)			(11,402,071)					599
600			Front line workforce pay increase		11,300,000		11,300,000			11,300,000					600
601			Statewide Access to Genetic Services		500,000		500,000			500,000					601
602			DDSN First Slots Appropriation Transfer		1,368,235		1,368,235			1,368,235					602
603															603
604			Federal Funds Adjustments												604
605															605
606															606
607			Other Funds Adjustments												607
608			Front line workforce pay increase						18,153,635	18,153,635					608
609			Statewide Access to Genetic Services						627,195	627,195					609
610															610
611			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,766,164		1,766,164		18,780,830	20,546,994					611
612			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		253,164,519		253,164,519	340,000	517,219,162	770,723,681					612
613															613
614	H730	32	Vocational Rehabilitation	16,003,396			16,003,396	119,986,616	35,340,201	171,330,213					614
615			State Funds Adjustments												615
616															616
617															617
618			Federal Funds Adjustments												618
619															619
620															620
621			Other Funds Adjustments												621
622															622
623															623
624			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					624
625			SUBTOTAL VOCATIONAL REHABILITATION		16,003,396		16,003,396	119,986,616	35,340,201	171,330,213					625
626															626
627	J200	37	Department of Alcohol & Other Drug Abuse Services	8,700,737			8,700,737	33,254,410	7,096,362	49,051,509					627
628			State Funds Adjustments												628
629			Enhanced Response for Opioid Use Disorder		1,250,000		1,250,000			1,250,000					629
630			Increased Opioid Treatment and Services		1,750,000		1,750,000			1,750,000					630
631															631
632			Federal Funds Adjustments												632
633			SC Opioid State Targeted Response					6,575,623		6,575,623					633

WAYS AND MEANS COMMITTEE

House Ways and Means Committee Recommendations

FY 2018-19 Appropriation Bill

Line	Agency	Beginning Base	State				Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds				State	Federal	Other	Total	
634		Prescription Drug Overdose Prevention for States Enhanced/Expansion					787,697	787,697					634	
635													635	
636		Other Funds Adjustments											636	
637													637	
638													638	
639		SUBTOTAL INCREMENTAL ADJUSTMENTS	3,000,000			3,000,000	7,363,320	10,363,320					639	
640		SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	11,700,737			11,700,737	40,617,730	59,414,829					640	
641													641	
642	L040 38	Department of Social Services	170,665,273			170,665,273	508,278,168	735,289,738					642	
643		State Funds Adjustments											643	
644		Michelle H. Consent Agreement/Child and Family Service Review				20,281,214		20,281,214	234.00			234.00	644	
645		Child Care Match (\$8.65 million federal)				2,680,000		2,680,000					645	
646		Child Support System			25,000,000	25,000,000		25,000,000					646	
647		Security Enhancements				241,500		241,500					647	
648													648	
649		Federal Funds Adjustments											649	
650													650	
651													651	
652		Other Funds Adjustments											652	
653													653	
654													654	
655		SUBTOTAL INCREMENTAL ADJUSTMENTS	23,202,714		25,000,000	48,202,714		48,202,714					655	
656		SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	193,867,987			218,867,987	508,278,168	783,492,452	234.00			234.00	656	
657													657	
658	L240 39	Commission for the Blind	3,522,103			3,522,103	8,664,818	12,589,921					658	
659		State Funds Adjustments											659	
660		Children's Services Program Increase				25,000		25,000					660	
661													661	
662		Federal Funds Adjustments											662	
663													663	
664													664	
665		Other Funds Adjustments											665	
666													666	
667													667	
668		SUBTOTAL INCREMENTAL ADJUSTMENTS	25,000			25,000		25,000					668	
669		SUBTOTAL COMMISSION FOR THE BLIND	3,547,103			3,547,103	8,664,818	12,614,921					669	
670													670	
671	F500 108	Public Employee Benefit Authority (PEBA)	125,737,331			125,737,331		157,767,422					671	
672		State Funds Adjustments											672	
673													673	
674													674	
675		Other Funds Adjustments											675	
676		Benefits Administration System Modernization Plan						10,000,000					676	
677													677	
678		SUBTOTAL INCREMENTAL ADJUSTMENTS						10,000,000					678	
679		SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)				125,737,331		167,767,422					679	
680													680	
681	H530 24	Area Health Education Consortium (AHEC)	10,650,969			10,650,969	844,700	14,304,596					681	
682		State Funds Adjustments											682	
683													683	
684													684	
685		Federal Funds Adjustments											685	
686													686	
687													687	
688		Other Funds Adjustments											688	
689													689	
690													690	
691		SUBTOTAL INCREMENTAL ADJUSTMENTS											691	

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill															
				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
				Recurring Funds		Capital									
				Nonrecurring		Reserve									
				Fund											
				Total											
				Total											
Line			FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
692			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS	10,650,969			10,650,969	844,700	2,808,927	14,304,596					692
693															693
694															694
695			TOTAL - HEALTHCARE SUBCOMMITTEE	2,271,708,850	87,444,521	3,000,000	32,741,075	2,394,894,446	6,377,924,661	2,097,582,029	10,870,401,136	240.00		240.00	695
696															696
697															697
698			ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS												698
699															699
700	H790	26	Department of Archives & History	2,637,077			2,637,077	897,583	1,294,158	4,828,818					700
701			State Funds Adjustments												701
702			Conservation of South Carolina's Constitutions			200,000	200,000			200,000					702
703			Charleston Library Society Beaux Arts Building			250,000	250,000			250,000					703
704			Architectural Heritage Preservation			200,000	200,000			200,000					704
705															705
706			Federal Funds Adjustments												706
707															707
708															708
709			Other Funds Adjustments												709
710															710
711															711
712			SUBTOTAL INCREMENTAL ADJUSTMENTS			450,000	200,000			650,000				650,000	712
713			SUBTOTAL DEPT OF ARCHIVES & HISTORY				2,637,077			3,287,077	897,583	1,294,158		5,478,818	713
714															714
715	H910	28	Arts Commission	3,365,938			3,365,938	1,335,641	148,707	4,850,286					715
716			State Funds Adjustments												716
717			Community Arts Development			350,000	350,000			350,000					717
718			SC Children's Theatre			500,000	500,000			500,000					718
719															719
720			Federal Funds Adjustments												720
721															721
722															722
723			Other Funds Adjustments												723
724															724
725															725
726			SUBTOTAL INCREMENTAL ADJUSTMENTS			350,000	500,000			850,000				850,000	726
727			SUBTOTAL ARTS COMMISSION				3,715,938			4,215,938	1,335,641	148,707		5,700,286	727
728															728
729	L320	42	Housing Finance & Development Authority					158,813,114	26,638,553	185,451,667					729
730			State Funds Adjustments												730
731															731
732															732
733			Federal Funds Adjustments												733
734			Housing Initiatives					(1,485,136)		(1,485,136)					734
735			Contract Administration and Compliance					4,900,000		4,900,000					735
736			Rental Assistance					760,000		760,000					736
737			Employee Benefits					(8,063)		(8,063)					737
738															738
739			Other Funds Adjustments												739
740			Housing Initiatives						3,695,136	3,695,136					740
741			Executive Administration and Special Projects						3,505,528	3,505,528					741
742			Support Services						732,000	732,000					742
743			Contract Administration and Compliance						(115,000)	(115,000)					743
744			Employee Benefits						859,288	859,288					744
745			Mortgage Servicing						95,000	95,000					745
746															746
747			SUBTOTAL INCREMENTAL ADJUSTMENTS					4,166,801	8,771,952	12,938,753					747
748			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY			350,000		162,979,915	35,410,505	198,390,420					748

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes				
Line			FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
749															749
750	P120	43	Forestry Commission	16,813,176			16,813,176	4,763,560	9,678,713	31,255,449					750
751			State Funds Adjustments												751
752			Firefighting Equipment		1,500,000		1,500,000			1,500,000					752
753			Forest Inventory and Analysis	945,000			945,000			945,000	8.00			8.00	753
754			Forester Recruitment and Retention	1,500,000			1,500,000			1,500,000					754
755															755
756			Federal Funds Adjustments												756
757			Realign Federal FTEs - Forest Inventory and Analysis									(8.00)		(8.00)	757
758															758
759			Other Funds Adjustments												759
760															760
761															761
762			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,445,000	1,500,000		3,945,000			3,945,000					762
763			SUBTOTAL FORESTRY COMMISSION	19,258,176			20,758,176	4,763,560	9,678,713	35,200,449	8.00	(8.00)			763
764															764
765	P160	44	Department of Agriculture	11,373,461			11,373,461	2,219,304	7,382,626	20,975,391					765
766			State Funds Adjustments												766
767			Statewide Agribusiness Infrastructure		1,500,000		1,500,000			1,500,000					767
768															768
769			Federal Funds Adjustments												769
770															770
771															771
772			Other Funds Adjustments												772
773			Employee Contributions - Other Funds						27,510	27,510					773
774															774
775			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,500,000			1,500,000		27,510	1,527,510					775
776			SUBTOTAL DEPARTMENT OF AGRICULTURE	12,873,461			12,873,461	2,219,304	7,410,136	22,502,901					776
777															777
778	P200	45	Clemson-PSA	40,457,592			40,457,592	17,275,000	23,395,568	81,128,160					778
779			State Funds Adjustments												779
780			Water Resource Research		2,000,000		2,000,000			2,000,000	11.00			11.00	780
781			Research and Education Center Infrastructure			3,000,000	3,000,000			3,000,000					781
782			Facility Renovation for Water Research			3,000,000	3,000,000			3,000,000					782
783															783
784			Federal Funds Adjustments												784
785															785
786															786
787			Other Funds Adjustments												787
788															788
789															789
790			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,000,000		6,000,000	8,000,000			8,000,000					790
791			SUBTOTAL CLEMSON-PSA	42,457,592			48,457,592	17,275,000	23,395,568	89,128,160	11.00			11.00	791
792															792
793	P210	46	SC State-PSA	4,295,605			4,295,605	4,173,741		8,469,346					793
794			State Funds Adjustments												794
795															795
796															796
797			Federal Funds Adjustments												797
798															798
799															799
800			SUBTOTAL INCREMENTAL ADJUSTMENTS												800
801			SUBTOTAL SC STATE-PSA	4,295,605			4,295,605	4,173,741		8,469,346					801
802															802
803	P260	48	Sea Grant Consortium	677,461			677,461	4,550,000	450,000	5,677,461					803
804			State Funds Adjustments												804
805			Coastal Economist		50,000		50,000			50,000					805
806															806

WAYS AND MEANS COMMITTEE

House Ways and Means Committee Recommendations

FY 2018-19 Appropriation Bill

Line				State							FTE Changes				Line												
				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other		Total											
																	Federal							Total			
807	Federal Funds Adjustments													807													
808														808													
809														809													
810	Other Funds Adjustments													810													
811														811													
812														812													
813	SUBTOTAL INCREMENTAL ADJUSTMENTS			50,000	-	-	-	50,000	-	-	-	50,000		813													
814	SUBTOTAL SEA GRANT CONSORTIUM			727,461				727,461	4,550,000	450,000		5,727,461		814													
815														815													
816	P320	50	Department of Commerce	45,037,178				45,037,178	72,465,015	54,391,500		171,893,693		816													
817	State Funds Adjustments													817													
818	Deal Closing Fund				2,500,000		2,700,000	5,200,000				5,200,000		818													
819	Appalachian Regional Commission Statewide Assessment				150,000			150,000				150,000		819													
820	Applied Research Centers					1,000,000		1,000,000				1,000,000		820													
821	Military Base Task Force					600,000		600,000				600,000		821													
822	Locate SC					4,000,000	6,000,000	10,000,000				10,000,000		822													
823	SC Manufacturing Extension Partnership				250,000			250,000				250,000		823													
824														824													
825	Federal Funds Adjustments													825													
826	Disaster Recovery - Federal Authority								47,000,000			47,000,000		826													
827														827													
828	Other Fund Adjustments													828													
829	Other Fund Authority									150,000		150,000		829													
830														830													
831	SUBTOTAL INCREMENTAL ADJUSTMENTS			2,900,000	5,600,000	8,700,000		17,200,000	47,000,000	150,000		64,350,000		831													
832	SUBTOTAL DEPT. OF COMMERCE			47,937,178				62,237,178	119,465,015	54,541,500		236,243,693		832													
833														833													
834	P450	54	Rural Infrastructure Authority	20,511,856				20,511,856	700,000	21,269,000		42,480,856		834													
835	State Funds Adjustments													835													
836														836													
837														837													
838	Other Funds Adjustments													838													
839	Expanded Capacity									125,000		125,000	1.00	1.00													
840														840													
841	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	125,000		125,000		841													
842	SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY			20,511,856				20,511,856	700,000	21,394,000		42,605,856	1.00	1.00													
843														843													
844	P340	51	Jobs-Economic Development Authority						18,000	405,150		423,150		844													
845	State Funds Adjustments													845													
846														846													
847														847													
848	Federal Funds Adjustments													848													
849														849													
850														850													
851	Other Funds Adjustments													851													
852														852													
853														853													
854	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-		-		854													
855	SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY			-				-	18,000	405,150		423,150		855													
856														856													
857	R440	109	Department of Revenue	50,110,970				50,110,970		34,177,093		84,288,063		857													
858	State Funds Adjustments													858													
859														859													
860														860													
861	Federal Funds Adjustments													861													
862														862													
863														863													
864	Other Funds Adjustments													864													

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill				State			Federal	Other	Total	FTE Changes					
				Part 1A		FY 2017-18									
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total	
Line			FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	Fund H.4951	State Funds	Funds	Funds	Funds					Line
865															865
866															866
867															867
868															868
869															869
870	Y140	88	State Ports Authority												870
871			State Funds Adjustments												871
872															872
873															873
874															874
875															875
876															876
877															877
878															878
879															879
880															880
881															881
882	B040	57	Judicial Department	56,248,163			56,248,163	835,393	22,498,000	79,581,556					882
883			State Funds Adjustments												883
884			Procurement Specialist II and HR Manager		131,500		131,500			131,500	2.00			2.00	884
885			Case Management Modernization Phase I			7,000,000	7,000,000			7,000,000					885
886			Family Court Judge		357,472		357,472			357,472	3.00			3.00	886
887			Building Maintenance			900,000	900,000			900,000					887
888			Supreme Court Security			1,100,000	1,100,000			1,100,000					888
889															889
890			Federal Funds Adjustments												890
891															891
892															892
893			Other Funds Adjustments												893
894															894
895															895
896															896
897															897
898															898
899	C050	58	Administrative Law Court	2,608,983			2,608,983		1,539,938	4,148,921					899
900			State Funds Adjustments												900
901			Technology Upgrades			80,000	80,000			80,000					901
902			Attorney and Law Clerk Retention Plan		42,604		42,604			42,604					902
903															903
904			Other Funds Adjustments												904
905			Attorney and Law Clerk Retention Plan						16,048	16,048					905
906															906
907															907
908															908
909															909
910	D100	62	State Law Enforcement Division - SLED	49,597,408			49,597,408	25,000,000	23,548,045	98,145,453					910
911			State Funds Adjustments												911
912			Law Enforcement Rank Change		956,131		956,131			956,131					912
913			Immigration Unit Transfer from DPS		752,069		752,069			752,069	12.00			12.00	913
914			Technology Equipment and Software		1,000,000	1,640,000	2,640,000			2,640,000					914
915			Vehicle Rotation		1,000,000		1,000,000			1,000,000					915
916			Case Management System			1,130,000	1,130,000			1,130,000					916
917															917
918			Federal Funds Adjustments												918
919															919
920															920
921			Other Funds Adjustments												921

2/22/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill														
				State			Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18								
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total
Line			FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	Fund H.4951	State Funds	Funds	Funds	Funds				
922			Earmark Authority (NR)							2,000,000				2,000,000
923														
924			SUBTOTAL INCREMENTAL ADJUSTMENTS	3,708,200	-	2,770,000	6,478,200	-	2,000,000	8,478,200				
925			SUBTOTAL SLED	53,305,608			56,075,608	25,000,000	25,548,045	106,623,653	12.00			12.00
926														
927	E200	59	Attorney General	11,989,799			11,989,799	35,003,654	26,764,911	73,758,364				
928			State Funds Adjustments											
929														
930														
931			Federal Funds Adjustments											
932			Increase in Federal Authorization - Crime Victim Services Grants					5,000,000		5,000,000		1.00	1.00	2.00
933														
934			Other Funds Adjustments											
935														
936														
937			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	5,000,000	-	5,000,000				
938			SUBTOTAL ATTORNEY GENERAL	11,989,799			11,989,799	40,003,654	26,764,911	78,758,364		1.00	1.00	2.00
939														
940	E210	60	Prosecution Coordination Commission	27,268,639			27,268,639	355,583	8,250,000	35,874,222				
941			State Funds Adjustments											
942			Expense Allowance				96,000			96,000				
943														
944			Federal Funds Adjustments											
945														
946														
947			Other Funds Adjustments											
948			Conditional Discharge General Sessions-Authorization						75,000	75,000				
949														
950			SUBTOTAL INCREMENTAL ADJUSTMENTS				96,000		75,000	171,000				
951			SUBTOTAL PROSECUTION COORDINATION COMMISSION	27,364,639			27,364,639	355,583	8,325,000	36,045,222				
952														
953	E230	61	Commission on Indigent Defense	29,924,481			29,924,481		13,921,872	43,846,353				
954			State Funds Adjustments											
955			Information Technology Services				127,192			127,192				
956			Expense Allowance				96,000			96,000				
957														
958			Other Funds Adjustments											
959														
960														
961			SUBTOTAL INCREMENTAL ADJUSTMENTS				223,192			223,192				
962			SUBTOTAL COMMISSION ON INDIGENT DEFENSE	30,147,673			30,147,673		13,921,872	44,069,545				
963														
964	K050	63	Department of Public Safety	88,887,252			88,887,252	23,898,089	45,957,430	158,742,771				
965			State Funds Adjustments											
966			Highway Patrol Overtime				2,025,000			2,025,000				
967			Immigration Unit Transfer to SLED				(752,069)			(752,069)	(12.00)			(12.00)
968			Local Law Enforcement Grants				400,000			400,000				
969														
970			Federal Funds Adjustments											
971			STP Increase Federal Budget Authority					165,332		165,332				
972														
973			Other Funds Adjustments											
974														
975														
976			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,672,931	-	-	1,672,931	165,332			1,838,263
977			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	90,560,183			90,560,183	24,063,421	45,957,430	160,581,034	(12.00)			(12.00)
978														
979	N040	65	Dept. of Corrections	419,880,106			419,880,106	3,627,000	62,209,210	485,716,316				

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
					Part 1A		FY 2017-18								
					Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total
Line				FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	Reserve Fund H.4951	State Funds	Funds	Funds	Funds				
980															
981					3,749,531			3,749,531			3,749,531				
982					1,730,507			1,730,507			1,730,507				
983															
984															
985															
986															
987															
988															
989															
990					5,480,038			5,480,038			5,480,038				
991					425,360,144			425,360,144	3,627,000	62,209,210	491,196,354				
992															
993	N080	66		Department of Probation, Parole & Pardon Services	37,548,774			37,548,774	206,000	21,044,391	58,799,165				
994				State Funds Adjustments											
995				Agent Vehicle Support Plan (Phase II of II)		1,146,080		1,146,080			1,146,080				
996				Expansion of the Offender Supervision Specialist Program		863,408		863,408			863,408	20.00			20.00
997				Data Center Migration to DTO		473,263		473,263			473,263				
998				Federal Funds Adjustments											
999															
1000															
1001															
1002				Other Funds Adjustments											
1003				Victim Services										10.00	10.00
1004															
1005				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,482,751		2,482,751			2,482,751				
1006				SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		40,031,525		40,031,525	206,000	21,044,391	61,281,916	20.00		10.00	30.00
1007															
1008	N120	67		Department of Juvenile Justice	108,977,673			108,977,673	2,777,006	18,992,699	130,747,378				
1009				State Funds Adjustments											
1010				Severely Mentally Ill Treatment		3,650,000		3,650,000			3,650,000				
1011				Child Advocacy Centers			170,000	170,000			170,000				
1012															
1013				Federal Funds Adjustments											
1014				Increase Federal Authorization					222,994		222,994				
1015															
1016				Other Funds Adjustments											
1017															
1018															
1019				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,650,000	170,000	3,820,000	222,994		4,042,994				
1020				SUBTOTAL DEPT. OF JUVENILE JUSTICE		112,627,673		112,797,673	3,000,000	18,992,699	134,790,372				
1021															
1022	N200	64		Law Enforcement Training Council (Criminal Justice Academy)	5,052,605			5,052,605	601,000	8,650,000	14,303,605				
1023				State Funds Adjustments											
1024				Instructor Salary Realignment		212,980		212,980			212,980				
1025				Expansion of Training		992,260		992,260			992,260	10.00			10.00
1026				Clothing & Equipment for Expansion of Training			45,075	45,075			45,075				
1027															
1028				Federal Funds Adjustments											
1029															
1030															
1031				Other Funds Adjustments											
1032															
1033															
1034				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,205,240	45,075	1,250,315			1,250,315				
1035				SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		6,257,845		6,302,920	601,000	8,650,000	15,553,920	10.00			10.00
1036															
1037	P240	47		Department of Natural Resources	28,843,402			28,843,402	31,098,135	46,546,390	106,487,927				

2/22/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes			
				Part 1A	Nonrecurring	FY 2017-18	Total	Federal	Other	Total	State	Federal	Other	Total
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Proviso 118.XX	Capital Reserve Fund H.4951	State Funds	Funds	Funds	Funds				
1096														
1097				100,000			100,000			100,000				
1098				2,384,291			2,384,291	336,225	750,000	3,470,516				
1099														
1100	L460	71	Commission On Minority Affairs	1,028,806			1,028,806		261,814	1,290,620				
1101			State Funds Adjustments											
1102														
1103														
1104			Other Funds Adjustments											
1105														
1106														
1107			SUBTOTAL INCREMENTAL ADJUSTMENTS											
1108			SUBTOTAL COMMISSION ON MINORITY AFFAIRS	1,028,806			1,028,806		261,814	1,290,620				
1109														
1110	R040	72	Public Service Commission						4,729,308	4,729,308				
1111			Federal Funds Adjustments											
1112														
1113														
1114			Other Funds Adjustments											
1115			Administration - Personnel Services						(80,000)	(80,000)				
1116			Administration - Other Operating						(4,000)	(4,000)				
1117														
1118			SUBTOTAL INCREMENTAL ADJUSTMENTS						(84,000)	(84,000)				
1119			SUBTOTAL PUBLIC SERVICE COMMISSION						4,645,308	4,645,308				
1120														
1121	R060	73	Office of Regulatory Staff					610,090	12,667,414	13,277,504				
1122			Federal Funds Adjustments											
1123			Additional Authorization for Employee Benefits					257		257				
1124														
1125			Other Funds Adjustments											
1126			Additional Authorization for Employee Benefits						123,762	123,762				
1127														
1128			SUBTOTAL INCREMENTAL ADJUSTMENTS					257	123,762	124,019				
1129			SUBTOTAL OFFICE OF REGULATORY STAFF					610,347	12,791,176	13,401,523				
1130														
1131	R080	74	Workers Compensation Commission	2,087,167			2,087,167		5,007,845	7,095,012				
1132			State Funds Adjustments											
1133														
1134														
1135			Other Funds Adjustments											
1136														
1137														
1138			SUBTOTAL INCREMENTAL ADJUSTMENTS											
1139			SUBTOTAL WORKERS COMP COMMISSION	2,087,167			2,087,167		5,007,845	7,095,012				
1140														
1141	R120	75	State Accident Fund						9,959,480	9,959,480				
1142			Other Funds Adjustments											
1143			Reduction in Other Fund Authorization						(1,096,380)	(1,096,380)				
1144														
1145			SUBTOTAL INCREMENTAL ADJUSTMENTS						(1,096,380)	(1,096,380)				
1146			SUBTOTAL STATE ACCIDENT FUND						8,863,100	8,863,100				
1147														
1148	R140	76	Patients' Compensation Fund						1,092,000	1,092,000				
1149			Other Funds Adjustments											
1150														
1151														
1152			SUBTOTAL INCREMENTAL ADJUSTMENTS											
1153			SUBTOTAL PATIENTS' COMPENSATION FUND						1,092,000	1,092,000				

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill															
				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
				Recurring Funds		Capital									
				Nonrecurring		Reserve									
				Fund		Fund									
				Proviso 118.XX		H.4951									
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
1154														1154	
1155	R200	78	Department of Insurance	4,220,310		4,220,310		13,630,754	17,851,064					1155	
1156			State Funds Adjustments											1156	
1157														1157	
1158														1158	
1159			Other Funds Adjustments											1159	
1160														1160	
1161														1161	
1162			SUBTOTAL INCREMENTAL ADJUSTMENTS											1162	
1163			SUBTOTAL DEPARTMENT OF INSURANCE		4,220,310	4,220,310		13,630,754	17,851,064					1163	
1164														1164	
1165	R230	79	Board of Financial Institutions					4,673,413	4,673,413					1165	
1166			Other Funds Adjustments											1166	
1167			Personal Services - fully fund current positions					110,000	110,000					1167	
1168			Health Insurance Increases					90,000	90,000					1168	
1169			Operating Expense Increase					30,000	30,000					1169	
1170			Examiner III					120,000	120,000			2.00	2.00	1170	
1171														1171	
1172			SUBTOTAL INCREMENTAL ADJUSTMENTS					350,000	350,000					1172	
1173			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS		-			5,023,413	5,023,413			2.00	2.00	1173	
1174														1174	
1175	R280	80	Department of Consumer Affairs	1,516,061		1,516,061		2,059,666	3,575,727					1175	
1176			State Funds Adjustments											1176	
1177			FTE Adjustment							1.00			1.00	1177	
1178														1178	
1179			Federal Funds Adjustments											1179	
1180														1180	
1181														1181	
1182			Other Funds Adjustments											1182	
1183			FTE Adjustment									(1.00)	(1.00)	1183	
1184														1184	
1185			SUBTOTAL INCREMENTAL ADJUSTMENTS											1185	
1186			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,516,061	1,516,061		2,059,666	3,575,727	1.00		(1.00)		1186	
1187														1187	
1188	R360	81	Department of Labor, Licensing, & Regulation	1,416,609		1,416,609	2,904,264	36,797,608	41,118,481					1188	
1189			State Funds Adjustments											1189	
1190														1190	
1191														1191	
1192			Federal Funds Adjustments											1192	
1193														1193	
1194														1194	
1195			Other Funds Adjustments											1195	
1196			FTE Authorization									2.00	2.00	1196	
1197														1197	
1198			SUBTOTAL INCREMENTAL ADJUSTMENTS											1198	
1199			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,416,609	1,416,609	2,904,264	36,797,608	41,118,481			2.00	2.00	1199	
1200														1200	
1201	R400	82	Department of Motor Vehicles	85,725,223		85,725,223	1,700,000	9,147,596	96,572,819					1201	
1202			State Funds Adjustments											1202	
1203			REAL ID Implementation Costs		379,122	5,637,990	6,017,112		6,017,112	9.00			9.00	1203	
1204			Moped Bill Implementation Costs		428,000	428,000	428,000		428,000	2.00			2.00	1204	
1205														1205	
1206			Federal Funds Adjustments											1206	
1207														1207	
1208														1208	
1209			Other Funds Adjustments											1209	
1210			Plate Replacement Authority ONLY					1,300,000	1,300,000					1210	
1211														1211	

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1212					807,122		5,637,990	6,445,112		1,300,000	7,745,112				1212
1213					86,532,345			92,170,335	1,700,000	10,447,596	104,317,931	11.00			1213
1214															1214
1215	R600	83	Department of Employment & Workforce	500,873			500,873	150,987,848		16,017,884	167,506,605				1215
1216			State Funds Adjustments												1216
1217															1217
1218															1218
1219			Federal Funds Adjustments												1219
1220															1220
1221															1221
1222			Other Funds Adjustments												1222
1223															1223
1224															1224
1225			SUBTOTAL INCREMENTAL ADJUSTMENTS												1225
1226			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		500,873		500,873	150,987,848		16,017,884	167,506,605				1226
1227															1227
1228	U120	84	Department of Transportation	50,057,271			50,057,271		2,077,881,071	2,127,938,342					1228
1229			State Funds Adjustments												1229
1230			Act 98 Repeal		(50,000,000)		(50,000,000)			(50,000,000)					1230
1231															1231
1232			Other Funds Adjustments												1232
1233			Infrastructure Maintenance Fund						232,000,000	232,000,000					1233
1234			Highway Fund Operations						131,073,412	131,073,412					1234
1235			Port Access Road						(24,456,330)	(24,456,330)					1235
1236			Volvo Interchange/ Berkeley County						(8,714,965)	(8,714,965)					1236
1237															1237
1238			SUBTOTAL INCREMENTAL ADJUSTMENTS		(50,000,000)		(50,000,000)		329,902,117	279,902,117					1238
1239			SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,271		57,271		2,407,783,188	2,407,840,459					1239
1240															1240
1241	U150	85	Infrastructure Bank Board						252,985,870	252,985,870					1241
1242			Other Funds Adjustments												1242
1243															1243
1244															1244
1245			SUBTOTAL INCREMENTAL ADJUSTMENTS												1245
1246			SUBTOTAL INFRASTRUCTURE BANK BOARD		-		-		252,985,870	252,985,870					1246
1247															1247
1248	U200	86	County Transportation Funds						189,925,000	189,925,000					1248
1249			Other Funds Adjustments												1249
1250															1250
1251															1251
1252			SUBTOTAL INCREMENTAL ADJUSTMENTS												1252
1253			SUBTOTAL COUNTY TRANSPORTATION FUNDS		-		-		189,925,000	189,925,000					1253
1254															1254
1255	U300	87	Division of Aeronautics	2,079,160			2,079,160	3,478,867	5,000,000	10,558,027					1255
1256			State Funds Adjustments												1256
1257			Facilities Maintenance			275,000	275,000			275,000					1257
1258															1258
1259			Federal Funds Adjustments												1259
1260															1260
1261															1261
1262			Other Funds Adjustments												1262
1263															1263
1264															1264
1265			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	275,000	275,000	-	275,000					1265
1266			SUBTOTAL DIVISION OF AERONAUTICS		2,079,160		2,354,160	3,478,867	5,000,000	10,833,027					1266
1267															1267
1268			TOTAL - TRANSPORTATION, REGULATORY, AND CULTURAL SUBCOMMITTEE	150,915,771	(49,092,878)	5,912,990	107,735,883	160,017,551	2,973,082,222	3,240,835,656	73.00	(7.00)	15.00	81.00	1268
1269															1269

2/22/2018				WAYS AND MEANS COMMITTEE											House Ways and Means Committee Recommendations										
				FY 2018-19 Appropriation Bill																					
				State				Federal	Other	Total	FTE Changes														
				Part 1A		FY 2017-18																			
				Recurring Funds		Capital	Nonrecurring		Federal	Other	Total	State		Federal		Other									
				H.4950		Reserve	Proviso 118.XX		Funds	Funds	Funds	Funds		Funds		Funds									
				Agency		Fund			Total	Total	Total	Total		Total		Total									
				Beginning Base		H.4951			State Funds	Federal Funds	Other Funds	Total Funds		Total Funds		Total Funds									
Line																		Line							
1270	LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS																	1270							
1271																		1271							
1272	A010	91A	The Senate	14,398,274				14,398,274		300,000		14,698,274						1272							
1273			State Funds Adjustments															1273							
1274																		1274							
1275																		1275							
1276			Other Funds Adjustments															1276							
1277																		1277							
1278																		1278							
1279			SUBTOTAL INCREMENTAL ADJUSTMENTS															1279							
1280			SUBTOTAL THE SENATE		14,398,274			14,398,274		300,000		14,698,274						1280							
1281																		1281							
1282	A050	91B	House of Representatives	22,312,601				22,312,601				22,312,601						1282							
1283			State Funds Adjustments															1283							
1284																		1284							
1285																		1285							
1286			SUBTOTAL INCREMENTAL ADJUSTMENTS															1286							
1287			SUBTOTAL HOUSE OF REPRESENTATIVES		22,312,601			22,312,601				22,312,601						1287							
1288																		1288							
1289	A150	91C	Codification of Laws & Legislative Council	4,309,694				4,309,694		300,000		4,609,694						1289							
1290			State Funds Adjustments															1290							
1291																		1291							
1292																		1292							
1293			SUBTOTAL INCREMENTAL ADJUSTMENTS															1293							
1294			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,309,694			4,309,694		300,000		4,609,694						1294							
1295																		1295							
1296	A170	91D	Legislative Services	5,929,505				5,929,505				5,929,505						1296							
1297			State Funds Adjustments															1297							
1298			IT Equipment and Maintenance		175,000			175,000				175,000						1298							
1299			Disaster Recovery Plan				500,000	500,000				500,000						1299							
1300																		1300							
1301			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,000		500,000	675,000				675,000						1301							
1302			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		6,104,505			6,604,505				6,604,505						1302							
1303																		1303							
1304	A200	91E	Legislative Audit Council	1,900,817				1,900,817		400,000		2,300,817						1304							
1305			State Funds Adjustments															1305							
1306			Staff Retention		50,000			50,000				50,000						1306							
1307																		1307							
1308			Other Funds Adjustments															1308							
1309																		1309							
1310																		1310							
1311			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000			50,000				50,000						1311							
1312			SUBTOTAL LEG AUDIT COUNCIL		1,950,817			1,950,817		400,000		2,350,817						1312							
1313																		1313							
1314	D050	92A	Governor's Office-Executive Control of the State	2,059,328				2,059,328				2,059,328						1314							
1315			State Funds Adjustments															1315							
1316																		1316							
1317																		1317							
1318			SUBTOTAL INCREMENTAL ADJUSTMENTS															1318							
1319			SUBTOTAL EXECUTIVE CONTROL OF STATE		2,059,328			2,059,328				2,059,328						1319							
1320																		1320							
1321	D200	92C	Governor's Office-Mansion & Grounds	323,464				323,464		200,000		523,464						1321							
1322			State Funds Adjustments															1322							
1323																		1323							
1324																		1324							
1325			Other Funds Adjustments															1325							
1326																		1326							
1327																		1327							

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes				
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1328																1328
1329					323,464			323,464		200,000	523,464					1329
1330																1330
1331	D500	93		61,479,447				61,479,447	58,689,280	158,040,988	278,209,715					1331
1332																1332
1333					3,000,000			3,000,000			3,000,000	15.00			15.00	1333
1334					1,040,000			1,040,000			1,040,000	14.00			14.00	1334
1335							4,500,000	4,500,000			4,500,000					1335
1336																1336
1337																1337
1338																1338
1339																1339
1340																1340
1341																1341
1342																1342
1343					4,040,000		4,500,000	8,540,000			8,540,000					1343
1344					65,519,447			70,019,447	58,689,280	158,040,988	286,749,715	29.00			29.00	1344
1345																1345
1346	D250	94		662,466				662,466			662,466					1346
1347																1347
1348								7,560			7,560					1348
1349								4,713			4,713					1349
1350																1350
1351																1351
1352																1352
1353																1353
1354					12,273			12,273			12,273					1354
1355					674,739			674,739			674,739					1355
1356																1356
1357	E040	95		18,143,701				18,143,701	24,462,654	9,054,297	51,660,652					1357
1358																1358
1359								19,808			19,808					1359
1360																1360
1361																1361
1362										2,887,269	2,887,269					1362
1363																1363
1364																1364
1365																1365
1366																1366
1367					19,808			19,808	2,887,269		2,907,077					1367
1368					18,163,509			18,163,509	27,349,923	9,054,297	54,567,729					1368
1369																1369
1370	E080	96		1,126,491				1,126,491		1,948,355	3,074,846					1370
1371																1371
1372																1372
1373																1373
1374																1374
1375										150,000	150,000					1375
1376										20,900	20,900					1376
1377																1377
1378										170,900	170,900					1378
1379					1,126,491			1,126,491		2,119,255	3,245,746					1379
1380																1380
1381	E120	97		2,384,246				2,384,246		875,434	3,259,680					1381
1382																1382
1383								64,000			64,000					1383
1384																1384
1385																1385

2/22/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill														
				State			Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18								
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total
Line			FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	Fund H.4951	State Funds	Funds	Funds	Funds				
1386														
1387														
1388				64,000			64,000			64,000				
1389				2,448,246			2,448,246		875,434	3,323,680				
1390														
1391	E160	98	State Treasurer	1,993,683			1,993,683		7,359,886	9,353,569				
1392			State Funds Adjustments											
1393														
1394														
1395			Other Funds Adjustments											
1396			Health Insurance 2018 Plan Increases (Employer contributions & 1% Retirement Rate Increase)						135,175	135,175				
1397														
1398			SUBTOTAL INCREMENTAL ADJUSTMENTS						135,175	135,175				
1399			SUBTOTAL STATE TREASURER	1,993,683			1,993,683		7,495,061	9,488,744				
1400														
1401	E190	99	Retirement Systems Investment Commission						15,803,000	15,803,000				
1402			Other Funds Adjustments											
1403														
1404														
1405			SUBTOTAL INCREMENTAL ADJUSTMENTS											
1406			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION						15,803,000	15,803,000				
1407														
1408	E240	100	Adjutant General	7,196,501			7,196,501	45,193,912	6,646,961	59,037,374				
1409			State Funds Adjustments											
1410			Emergency Preparedness Operations			451,000	451,000			451,000				
1411			South Carolina State Guard – Personnel Expenses			120,000	120,000			120,000				
1412			Armory Revitalizations			1,000,000	3,000,000	4,000,000		4,000,000				
1413			State Operations Expenses			115,000		115,000		115,000				
1414														
1415			Federal Funds Adjustments											
1416			Armory Revitalizations Federal Match					4,000,000		4,000,000				
1417														
1418			Other Funds Adjustments											
1419														
1420														
1421			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,686,000	3,000,000	4,686,000	4,000,000	8,686,000				
1422			SUBTOTAL ADJUTANT GENERAL			8,882,501		11,882,501	49,193,912	67,723,374				
1423														
1424	E280	101	Election Commission	6,289,449			6,289,449		1,640,700	7,930,149				
1425			State Funds Adjustments											
1426			Security of Election Infrastructure			250,000		250,000		250,000				
1427			Special Election Fund Recoupment				650,000	650,000		650,000				
1428			New Statewide Voting System Reserve Fund			4,000,000		4,000,000		4,000,000				
1429			Refurbishment of Current Statewide Voting System				4,000,000	4,000,000		4,000,000				
1430														
1431			Other Funds Adjustments											
1432														
1433														
1434			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,250,000	650,000	4,900,000		8,900,000				
1435			SUBTOTAL ELECTION COMMISSION			10,539,449		15,189,449	1,640,700	16,830,149				
1436														
1437	E500	102	Revenue & Fiscal Affairs Office	4,758,221			4,758,221	25,000	5,889,274	10,672,495				
1438			State Funds Adjustments											
1439			Longitudinal Data System (Act 94 of 2017)			197,670		197,670		197,670	2.00			2.00
1440														
1441			Federal Funds Adjustments											
1442														
1443														

2/22/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes			
				Part 1A		FY 2017-18								
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
1444				Other Funds Adjustments										
1445														
1446														
1447				197,670			197,670			197,670				
1448				4,955,891			4,955,891	25,000	5,889,274	10,870,165	2.00			2.00
1449														
1450	E550	104	1,627,423				1,627,423		16,596,280	18,223,703				
1451				State Funds Adjustments										
1452														
1453														
1454				Other Funds Adjustments										
1455									2,760,020	2,760,020				
1456														
1457									2,760,020	2,760,020				
1458				1,627,423			1,627,423		19,356,300	20,983,723				
1459														
1460	F270	105	4,571,668				4,571,668		2,379,639	6,951,307				
1461				State Funds Adjustments										
1462														
1463														
1464				Other Funds Adjustments										
1465														
1466														
1467														
1468				4,571,668			4,571,668		2,379,639	6,951,307				
1469														
1470	P280	49	43,156,699				43,156,699	2,505,110	53,113,105	98,774,914				
1471				State Funds Adjustments										
1472						11,000,000	11,000,000			11,000,000				
1473				2,500,000			2,500,000			2,500,000				
1474						3,000,000	3,000,000			3,000,000				
1475						4,119,137	4,119,137			4,119,137				
1476														
1477				Federal Funds Adjustments										
1478								(693,530)		(693,530)				
1479								693,530		693,530				
1480														
1481				Other Funds Adjustments										
1482														
1483														
1484				2,500,000	4,119,137	14,000,000	20,619,137			20,619,137				
1485				45,656,699			63,775,836	2,505,110	53,113,105	119,394,051				
1486														
1487	S600	111	164,050				164,050		2,534	166,584				
1488				State Funds Adjustments										
1489				9,300			9,300			9,300				
1490														
1491				Other Funds Adjustments										
1492														
1493														
1494				9,300			9,300			9,300				
1495				173,350			173,350		2,534	175,884				
1496														
1497			204,787,728	13,004,051	4,769,137	26,000,000	248,560,916	137,763,225	283,616,548	669,940,689	31.00			31.00
1498														
1499														
1500				EDUCATION IMPROVEMENT ACT										
1501														

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
					FY 2017-18										
					Capital										
					Reserve										
					Fund	Total	Federal	Other	Total	State	Federal	Other	Total	Line	
Line		FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund H.4951	State Funds	Funds	Funds	Funds						
1502	Estimated Revenue (BEA 2/15/18)													1502	
1503	Recurring Revenue:													1503	
1504	EIA Sales Tax		836,341,000											1504	
1505	Interest Earnings		1,000,000											1505	
1506														1506	
1507	Enhancements and Adjustments:													1507	
1508														1508	
1509														1509	
1510	Total EIA Revenue		837,341,000											1510	
1511														1511	
1512	Less: FY 2018-19 Appropriation Base		(792,673,141)						7,559,000					1512	
1513														1513	
1514														1514	
1515	Total "New" EIA Revenue		44,667,859						4,559,000					1515	
1516									3,000,000					1516	
1517	Appropriations													1517	
1518	Aid to Districts		22,015,179											1518	
1519	Aid to Districts - Technology (Consolidation)		(12,000,000)						7,559,000					1519	
1520	Reading (Consolidation)		(3,271,026)											1520	
1521	EAA Technical Assistance		11,000,000											1521	
1522	Retirement Contribution Increase (SCRS/PORS) - 1.0%		4,255,165											1522	
1523	Teacher Salary Schedule		5,000,000											1523	
1524	Statewide Teacher Salary Increase 2%		35,120,250											1524	
1525	National Board Certification		(7,000,000)											1525	
1526	Professional Development (Consolidation)		(6,744,153)											1526	
1527	Gov. School for Arts & Humanities (H630)		128,147											1527	
1528	Wil Lou Gray Opp. School (H710)		43,952											1528	
1529	Dept. of Disabilities & Special Needs (J160)		(80,000)											1529	
1530	Clemson Agriculture Education Teachers (P200)		30,570											1530	
1531	Gov. School for Science & Math (H630)		205,877											1531	
1532	School for the Deaf and Blind		122,118											1532	
1533	Transportation - Other Operating (Shift to General Fund)		(19,282,519)											1533	
1534	S.C. Public Charter Schools - Student Growth		13,124,299											1534	
1535	Career and Technology Education		2,000,000											1535	
1536														1536	
1537														1537	
1538	Total EIA Appropriations		44,667,859											1538	
1539														1539	
1540	Residual Balance													1540	
1541														1541	
1542	EDUCATION IMPROVEMENT ACT RECAP													1542	
1543	New EIA Recurring Base		837,341,000											1543	
1544	EIA Non-Recurring Appropriations													1544	
1545	Total EIA Appropriations		837,341,000											1545	
1546														1546	
1547														1547	
1548														1548	
1549	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.X													1549	
1550														1550	
1551	Estimated Revenue (BEA 2/15/18)													1551	
1552	Lottery Proceeds		399,000,000											1552	
1553	Interest Earnings		2,000,000											1553	
1554	FY 2017-18 Estimated Surplus		41,000,000											1554	
1555														1555	
1556	Subtotal General Lottery Revenue:		442,000,000											1556	
1557														1557	
1558	Unclaimed Prizes		19,000,000											1558	

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1559															1559
1560															1560
1561		Total South Carolina Education Lottery Revenue			461,000,000										1561
1562															1562
1563		Appropriations													1563
1564		FY 18-19 General Lottery Appropriations													1564
1565		CHE & State Tech Board - Tuition Assistance			51,100,000										1565
1566		CHE - LIFE Scholarships (Chapter 149, Title 59)			230,056,162										1566
1567		CHE - HOPE Scholarships (Section 59-150-370)			15,563,241										1567
1568		CHE - Palmetto Fellows Scholarships (Section 59-104-20)			55,362,716										1568
1569		CHE - Need-Based Grants			17,537,078										1569
1570		Higher Education Tuition Grants Committee - Tuition Grants			8,830,008										1570
1571		CHE - National Guard Tuition Repayment			495,872										1571
1572		South Carolina State University			2,500,000										1572
1573		State Tech Board - ReadySC Direct Training			9,432,046										1573
1574		State Tech Board - High Demand Skill Training Equipment			9,850,000										1574
1575		Lottery Reserve Trust Fund			41,272,877										1575
1576															1576
1577				Subtotal:	442,000,000										1577
1578															1578
1579		Unclaimed Prizes													1579
1580		CHE - Higher Education Excellence Enhancement Program			6,072,473										1580
1581		DAODAS - Gambling Addiction Services			50,000										1581
1582		State Tech Board - Workforce Scholarships/Grants			11,000,000										1582
1583		CHE - National Guard Tuition Repayment			1,877,527										1583
1584															1584
1585															1585
1586				Subtotal:	19,000,000										1586
1587															1587
1588		Total South Carolina Education Lottery Appropriations			461,000,000										1588
1589															1589
1590		Residual Balance													1590
1591															1591