

Capital Improvements Joint Bond Review Committee

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JOINT BOND REVIEW COMMITTEE MEETING

Wednesday, January 27, 2021 9:00 a.m.
Virtual Video Conference

AGENDA

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AGENCY: South Carolina Department of Commerce

SUBJECT: Rural Strategy Overview

In July 2019, the South Carolina Department of Commerce was allocated \$65 million pursuant to proviso 50.21 (2019) to facilitate economic development and infrastructure improvements in eligible counties identified by the General Assembly, based on population decline and poverty rate. The proviso requires committee review of the Department's plan before these funds may be expended.

The Department of Commerce proposes providing up to \$30 million to the Office of Regulatory Staff to administer a competitive broadband grant program to eligible providers for broadband deployment projects within the eligible counties outlined in the proviso. All broadband grants would require a 1:1 match with private funds. The Office of Regulatory Staff expects to publish a schedule for the program by February 26, 2021, with funds committed by December 31, 2021.

The Department of Commerce proposes to use the remaining \$35 million to provide grants to eligible counties to enhance economic development competitiveness. Grants will require a 1:1 match which can include federal, local government, nonprofit or private support. The Department's goal is to complete a project in each of the 14 eligible counties with funds committed and grant agreements executed by December 31, 2021.

COMMITTEE ACTION:

Review the plan proposed by the South Carolina Department of Commerce and provide comment as appropriate.

ATTACHMENTS:

1. Letter from SC Department of Commerce.
2. SC Department of Commerce Rural Strategy Overview - January 2021.



Henry McMaster
Governor

SOUTH CAROLINA
DEPARTMENT OF COMMERCE

Robert M. Hitt III
Secretary

January 22, 2021

The Honorable Hugh K. Leatherman, Sr.
Chairman
Joint Bond Review Committee
312 Gressette Building
Columbia, South Carolina 29201

Dear Chairman Leatherman,

Rural South Carolina and its economic future are priority for members of the South Carolina Legislature, Governor McMaster and the South Carolina Department of Commerce. Together, we are committed to seeking solutions that will have a lasting impact on many rural areas of our state.

In accordance with Proviso 50.21 (CMRC: Development – Funding for Rural Infrastructure), I am providing the South Carolina Rural Strategy for the Joint Bond Review Committee's review.

The impact of the pandemic has been far reaching, but access to broadband has been one of the most challenging aspects. The South Carolina Legislature authorized the South Carolina Broadband Infrastructure Program operated by the South Carolina Office of Regulatory Staff. The Department of Commerce will continue this momentum of broadband expansion and would allocate \$30 million dollars of this funding to the Office of Regulatory Staff.

The remaining funds would be used on economic development projects the state's rural communities would otherwise not be able to initiate without significant investment from supporting organizations.

We look forward to working with our partners to identify and implement sustainable initiatives that will have beneficial impact on our rural communities and afford more opportunities for the citizens who call them home.

Sincerely,

A handwritten signature in black ink that reads "RMH Hitt III".

Robert M. Hitt III

RMH/ac/vw

CC: Rep. Murrell Smith, Jr.



S.C. DEPARTMENT OF COMMERCE RURAL STRATEGY OVERVIEW – JANUARY 2021

Summary

In July of 2019, S.C. Commerce was allocated \$65 million for rural development, specifically funding for rural infrastructure, under proviso 50.21 as approved by the South Carolina General Assembly (see Attachment A for proviso). The funds were designated to facilitate economic development and infrastructure improvements in eligible counties identified by the General Assembly, based on population decline and poverty rate (see Attachment B for a map of eligible counties).

While the S.C. Commerce team is completing in-depth reviews with the 14 eligible communities to assess needs and better determine the types of projects that would best fulfill the intent of these funds as outlined in the proviso, one of the most significant challenges identified is access to broadband. The impact of COVID-19 has underscored the urgency of needed expansion. To maintain the momentum of the South Carolina Broadband Infrastructure Program, S.C. Commerce would allocate \$30 million dollars of this rural funding to the Office of Regulatory Staff for continued program operations and to provide grants to broadband providers to advance broadband deployment in eligible counties.

Upon completion of the community investigations, S.C. Commerce would implement a systematic approach for the deployment of the remaining funds to rural communities with a goal to complete at least one project in each of the 14 counties. There are several types of potentially eligible projects, outlined below, but the objectives of all projects funded via the rural strategy program will be to improve the conditions for future growth, stabilize the economies of the rural communities and to make targeted investments into workforce education solutions serving the eligible counties. S.C. Commerce staff will assume the responsibility of working directly with each of the eligible counties to identify projects and provide support during the application process. This will also include helping to identify other sources of funding for the community match.

Recognizing the importance of implementing solutions that initiate long-term change, S.C. Commerce will make investments into these counties and leverage other resources, such as federal grant and non-profit opportunities. S.C. Commerce will dedicate at least two full-time staffers to serve as project managers, evaluating the impact of the investment to ensure the success of this program and provide monitoring to ensure grant funds are used as intended.

We look forward to working with our partners to identify, initiate and implement comprehensive solutions to, ultimately, build a stronger, sustainable rural South Carolina.



Types of Projects Potentially Eligible for Funding

Broadband

Provide up to \$30 million to the Office of Regulatory Staff (ORS) to administer a competitive broadband grant program. ORS would create and manage the grant program to provide grants to eligible providers for broadband deployment projects within the eligible counties outlined in the proviso. ORS would be able to utilize up to \$7 million of the available funds for projects within the adjacent counties.

*Additional funding for adjacent counties could be made available upon consultation by S.C. Commerce.

ORS aims to have a schedule for this grant program published on or before February 26, 2021 with a goal of having all funds committed by December 31, 2021. All broadband grants would require a 1:1 match with private funds.

Up to 1.5% of the \$30 million allocated for broadband grants could be used by ORS for administrative costs.

Estimated Budget: up to \$30,000,000

Economic Development Preparedness Grants

S. C. Commerce proposes to use the remainder of the funds, \$35 million, to provide grants to eligible counties to enhance economic development competitiveness in these counties. Grants will require a 1:1 match which can include federal, local government, nonprofit or private support. S. C. Commerce will work closely with local leadership to identify projects that have the maximum impact to enhance competitiveness while garnering support from the local leadership and community. S.C. Commerce's goal is to complete a project in each of the 14 counties and to have the \$35 million committed and grant agreements executed by December 31, 2021.

S. C. Commerce can use up to \$8 million to fund grants in adjacent counties (working with ORS to ensure that the total of funds allotted to adjacent counties in both programs equals no more than \$15 million per the proviso).

Examples of possible grant projects:

- Construction of speculative buildings, improvements to publicly owned industrial buildings or to assist with the purchase of publicly owned industrial buildings.



S.C. DEPARTMENT OF COMMERCE RURAL STRATEGY OVERVIEW – JANUARY 2021

- Identification, acquisition and/or development of industrial sites and parks.
- Infrastructure upgrades (water, wastewater and roads) to serve industrial product, assist an existing industry or recruit a new company.
- Enhance or create educational opportunities that will support local companies or help recruit new companies.

Estimated Budget: up to \$35,000,000



S.C. DEPARTMENT OF COMMERCE RURAL STRATEGY OVERVIEW – JANUARY 2021

Attachment A

Whereas, the South Carolina Department of Commerce has been allocated \$65 million for development, specifically funding for rural infrastructure, under proviso 50.21 as approved by the South Carolina General Assembly. These allocated funds have been allocated to address rural initiatives in 14 South Carolina counties.

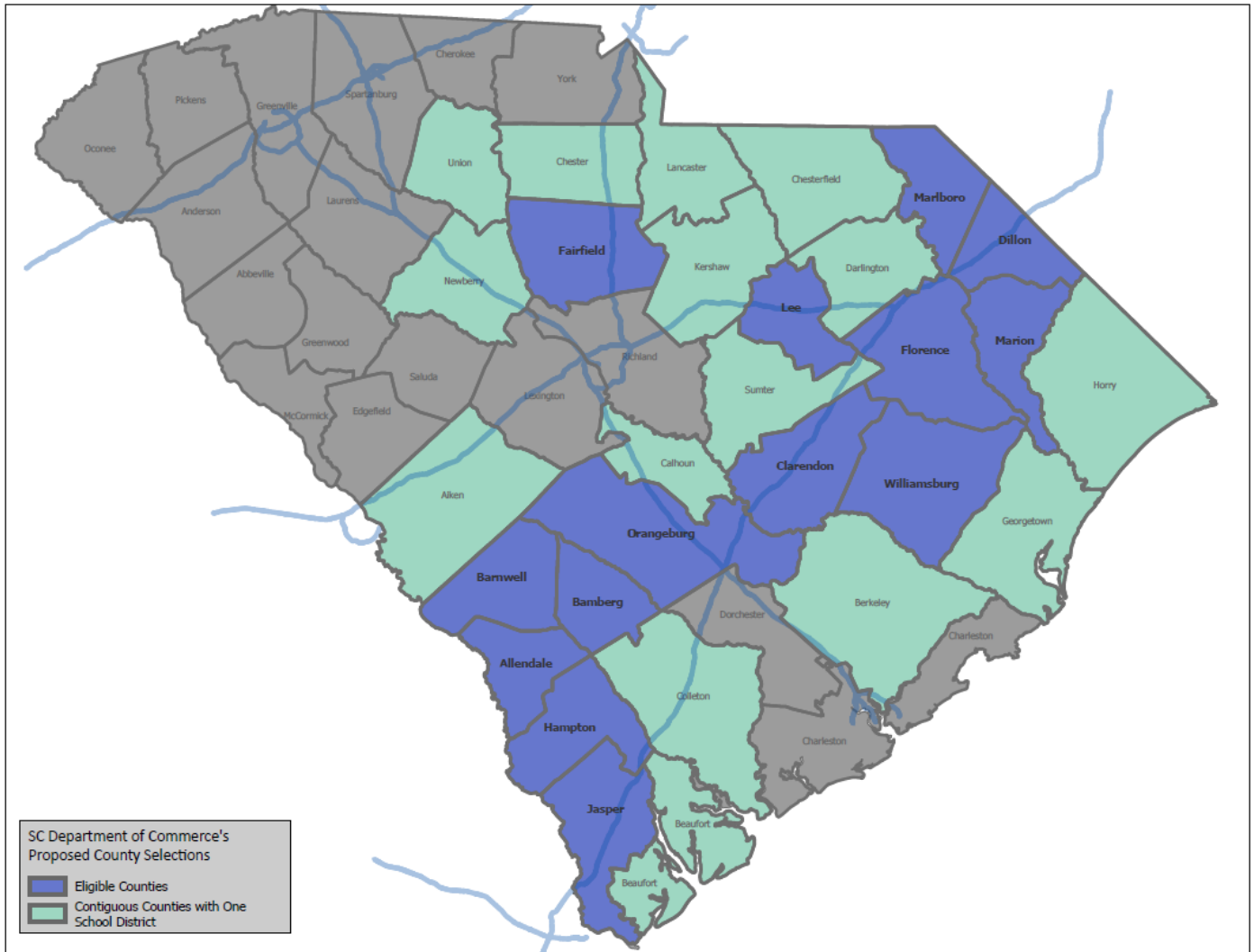
Proviso 50.21 (CMRC Development – Funding for Rural Infrastructure):

There is established within the Department of Commerce the Rural School District and Economic Development Closing Fund. (A)The Secretary of Commerce shall use the fund to facilitate economic development and infrastructure improvements in counties that contain a school district that has been defined by the Department of Education as having a poverty rate greater than or equal to 86%. (B)The Secretary of Commerce shall use the fund to facilitate economic development and infrastructure improvements in counties that meet each of the following criteria: (1) one of the top twelve counties in South Carolina with the highest population decline (by percentage) since 2010; (2) one of the top twelve counties with the highest average employment rate for 2018; and (3) according to the US Census 2017 - a county with a poverty rate in excess of twenty percent. Funds are to be used on, but not limited to, economic development projects, water and sewer infrastructure, and school building infrastructure. Once a project is committed, the funds may be utilized to finish that specified project, even if the county does not remain an eligible county in subsequent years. This plan must be reviewed by the Joint Bond Review Committee before these funds may be expended. Of the funds transferred to the fund, up to \$15,000,000 may be used in any county that is contiguous to an eligible county as long as that contiguous county has one county-wide consolidated public school district. Any unexpended funds at the end of the fiscal year shall be carried forward and expended in the current fiscal year by the Department of Commerce for the same purposes.



S.C. DEPARTMENT OF COMMERCE
RURAL STRATEGY OVERVIEW – JANUARY 2021

Attachment B



AGENCY: Department of Administration
Facilities Management and Property Services

SUBJECT: Proposed Lease
South Carolina Commission on Indigent Defense
1330 Lady Street, Columbia

The South Carolina Commission on Indigent Defense requests review of its proposal to lease 12,984 square feet of office space at 1330 Lady Street, Columbia from Lady Street Office Complex, LLC to support its Office of Indigent Defense, Appellate Defense, and Capital Trial Divisions. The Commission's current lease at this location will expire on July 31, 2021.

The SC Department of Administration conducted a solicitation following a determination that other state space was not available. The Department of Administration received 6 responses and the proposal for the location selected represented the lowest bid.

The term of the proposed lease is 10 years. Rent equates to \$14.72 per square foot and includes all operating expenses. The rental rate for the first 5 months of the term will be abated; thereafter, rent will be abated for the first month of the next 5 years of the term, for a total abatement equal to 10 months. Total rent over the term is \$1,928,582. The lease will include a provision permitting the tenant to renegotiate the rental rate after the end of the third lease year if the tenant's rent is greater than the market rate for the building by 5% or more. The lease includes 40 parking spaces in an adjacent garage. No option to purchase the property is included in the lease.

The Department of Administration reports that lease payments will be made from court fine collections, conviction surcharges, and death penalty funds, and the agency's submission represents that funding for payments will be sufficient throughout the lease term. The Department of Administration reports that comparable rates for similar commercial space in the area range from \$14.35 to \$21.00 per square foot, subject to base rent and operating expense escalations.

COMMITTEE ACTION:

Review and make recommendation regarding the proposed lease.

ATTACHMENTS:

1. Department of Administration, Facilities Management and Property Services Agenda Item Worksheet.
2. Agency letter dated January 4, 2021.

JOINT BOND REVIEW COMMITTEE AGENDA ITEM WORKSHEET

Meeting Scheduled for: **January 27, 2021**

Regular Agenda

1. Submitted by:

- (a) Agency: Department of Administration
- (b) Authorized Official Signature:

Ashlie Lancaster

Ashlie Lancaster, Director

2. Subject: SC Commission on Indigent Defense Lease of 1330 Lady Street, Columbia, SC

3. Summary Background Information:

SC Commission on Indigent Defense (Agency) requests approval to lease 12,984 rentable square feet of office space at 1330 Lady Street, Suite 401, Columbia, SC from Lady Street Office Complex, LLC, a South Carolina limited liability company. Agency has leased space at this location since December 1994. The current lease will expire on July 31, 2021.

After contacting state agencies to verify no adequate State space was available, the Department of Administration conducted a solicitation for commercial space in Richland County for a 10-year term for which six proposals were received. The proposed lease represents the lowest price to Agency.

The lease term will be ten years. The rental rate for the first year of the term will be \$14.72 per square foot and rent for the first five months of the term will be abated. Thereafter, rent will be abated the first month of the next five years of the term for a total rental abatement amount equal to 10 months. The Landlord did offer a two-year lease option at \$15.40 per square foot and no rent abatement. The total rent to be paid over the 10-year term will be \$1,928,582, as more specifically set forth in the chart below. This is a full gross lease and includes all operating expenses.

	Rent per SF	Total Rent for Period	Monthly Rent
Months 1-5	\$0	\$0	\$0
Months 6-12	\$14.72	\$111,489.28	\$15,927
Month 13	\$0	\$0	\$0
Months 14-24	\$15.01	\$178,701.39	\$16,246
Month 25	\$0	\$0	\$0
Months 26-36	\$15.31	\$182,275.42	\$16,570
Month 37	\$0	\$0	\$0
Months 38 - 48	\$15.62	\$185,920.92	\$16,902
Month 49	\$0	\$0	\$0
Months 50-60	\$15.93	\$189,639.34	\$17,240
Month 61	\$0	\$0	\$0
Months 62-72	\$16.25	\$193,432.13	\$17,585
Months 73-84	\$16.58	\$215,237.21	\$17,936
Months 85-96	\$16.91	\$219,541.95	\$18,295

Months 97-108	\$17.25	\$223,932.79	\$18,661
Months 109-120	\$17.59	\$228,411.45	\$19,034

A provision will be included in the lease to allow the tenant to renegotiate the rental rate after the end of the third lease year if the tenant's rent is greater than the market rate for the building by five (5)% or more.

The lease provides forty (40) free parking spaces in the adjacent garage.

The following chart represents comparable lease rates of similar space:

Tenant	Location	Rate /SF
Vacant	500 Taylor Street*	\$18.50
Vacant	1501 Main St.	\$21.00
Vacant	1022 Calhoun St.*	\$17.50
Vacant	200 Arbor Lake Dr.*	\$15.75
Vacant	7900 Parklane Rd.*	\$17.00
Vacant	1800 Julian Place *	\$14.35
SC Election Commission	1122 Lady St.	\$15.60

Above rates subject to additional operating expenses and base rent escalations.

*Bid received in response to solicitation for 10-year term.

Agency has adequate funds for the lease according to a Budget Approval Form dated January 4, 2021, which also includes a multi-year plan. Lease payments will be funded through Court Fine Collections, Conviction Surcharge, and Death Penalty Fund. No option to purchase the property is included in the lease.

4. What is JBRC asked to do? Approve the proposed ten-year lease.

5. What is recommendation of the division of Facilities Management and Property Services? Approve the proposed ten-year lease.

6. List of Supporting Documents:

- (a) Letter from Agency dated January 4, 2021

1330 Lady Street, Suite 401
Post Office Box 11433
Columbia, South Carolina 29211-1433
Telephone: (803) 734-1343
Facsimile: (803) 734-1345
E-Mail: executive@sccid.sc.gov

Hugh Ryan, Executive Director
Hervery Young, Deputy Director and General Counsel
Lori Frost, Assistant Director

January 4, 2021

Ms. Ashlie Lancaster
South Carolina Department of Administration
Real Property Services
1200 Senate Street, 6th floor
Columbia, SC 29201

RE: Lease for Capitol Station, 1330 Lady Street, Suite 401, Columbia, SC 29201

Dear Ms. Lancaster:

The South Carolina Commission on Indigent Defense (SCCID) requests approval from the Joint Bond Review Committee and the State Fiscal Accountability Authority to enter into a 10-year lease with Lady Street Office Complex, LLC. for 12,984 rentable square feet of office space at Capitol Station, 1330 Lady Street, Suite 401, Columbia, SC 29201. SCCID's current lease at 1330 Lady Street, Suite 401, Columbia, SC 29201, expires on July 31, 2021.

SCCID moved into our current location, because the office space was previously occupied by a law firm and their floor plan suited the needs of our agency. SCCID is comprised of three divisions: (1) Office of Indigent Defense provides administrative, financial and training services for the agency as well as the 16 Circuit Public Defender Offices throughout the state of South Carolina; (2) Appellate Defense: This division is comprised of 12 appellate attorneys and 12 administrative staff who handle over 1200 appeals annually, which represents 90% of the criminal appeals in the South Carolina Appellate System; (3) The Capital Trial Division: This division is comprised of 4 attorneys and 2 administrative staff who handle most capital trial cases for indigent defendants throughout South Carolina. SCCID is a large law firm which provides legal representation for indigent citizens in the criminal and family courts of South Carolina.

Currently our attorneys can walk to the Supreme Court and Court of Appeals (Courts) for oral arguments, filing, etc. If we were required to relocate, our attorneys would lose hours of production/work time having to drive from another location to the courts. The agency would also have to pay the attorneys for mileage, parking, etc. In addition to attorney access to the courts, our staff also makes daily filings to each court and the Attorney General's Office. This can be done in a timely and efficient manner due to our current close location to the courts and the AG's Office.


After contacting state agencies to verify that there was no adequate state space available, the Department of Administration solicited for commercial space and 6 proposals were received. The selected location represents the lowest cost to the Agency. Because of the uncertainty of COVID-19's economic impact,

SCCID explored other options, including a short term lease and options to review the lease terms in the event of a significant market change in order to minimize the fiscal impact to the State.

After careful consideration, the proposal for the Capitol Station, 1330 Lady Street, Suite 401, Columbia, SC 29201 was selected because the overall cost was the lowest of all the submissions and the location provides the minimal work downtime as a result of the short distance to the SC Court of Appeals, the SC Supreme Court and the SC Attorney General's Office. The cumulative cost of the lease during the term is \$1,928,582.

Thank you for your consideration of this request and please let me know if you need any additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Ryan", with a long, sweeping horizontal line extending to the right.

J. Hugh Ryan, III
Executive Director

South Carolina Commission on Indigent Defense

AGENCY: Department of Administration
Facilities Management and Property Services

SUBJECT: Proposed Lease
South Carolina Vocational Rehabilitation Department
1244 Boston Avenue, Cayce

The South Carolina Vocational Rehabilitation Department requests review of its proposal to lease 51,788 square feet of office space at 1244 Boston Avenue, Cayce from Efron Family, LLC to support its Disability Determination Services unit. The Department's current lease at this location will expire on March 31, 2021.

The SC Department of Administration conducted a solicitation following a determination that other state space was not available. The Department of Administration received 6 responses to the solicitation; however, the Vocational Rehabilitation Department was subsequently notified by the Social Security Administration of potential program changes in Federal Fiscal Year 2021 that could impact the Department's space needs. As a result, a solicitation for a shorter term was conducted to permit the Department to determine the impact of these changes on its long term needs. The current landlord submitted the only bid in response to the shorter term.

The term of the proposed lease is 15 months. Rent equates to \$14.75 per square foot (which is a reduction from the current rate of \$14.91 per square foot) and includes all operating expenses. Total rent over the term is \$954,842. The lease includes free parking for 280 spaces. No option to purchase the property is included in the lease.

The Department of Administration reports that lease payments will be made from Federal funds, and the agency's submission represents that funding for payments will be sufficient throughout the lease term. The Department of Administration reports that comparable rates for similar commercial space in the area range from \$16.00 to \$23.00 per square foot.

COMMITTEE ACTION:

Review and make recommendation regarding the proposed lease.

ATTACHMENTS:

1. Department of Administration, Facilities Management and Property Services Agenda Item Worksheet.
2. Agency letter dated December 30, 2020.

JOINT BOND REVIEW COMMITTEE AGENDA ITEM WORKSHEET

Meeting Scheduled for: January 27, 2021

Regular Agenda

1. Submitted by:

- (a) Agency: Department of Administration
- (b) Authorized Official Signature:

Ashlie Lancaster

Ashlie Lancaster, Director

2. Subject: SC Vocational Rehabilitation Department Lease of 1244 Boston Avenue, Cayce, SC

3. Summary Background Information:

SC Vocational Rehabilitation Department (Agency) requests approval to enter into a short-term (fifteen months) lease for 51,788 rentable square feet of space at 1244 Boston Avenue, Cayce, SC from Efron Family, LLC, a South Carolina limited liability company. Agency has leased space at this location since October 1986. The current lease for 51,788 rentable square feet will expire on March 31, 2021.

The Agency had previously expected to seek a new lease for a longer term, and, after contacting state agencies to verify no adequate State space was available, the Department of Administration conducted a solicitation for commercial space in Lexington and Richland counties for 7 and 10-year terms for which 6 proposals were received; however, Agency was subsequently advised by the Social Security Administration that they could expect changes in their hiring needs in the Federal Fiscal Year 2021 which would impact the Agency's space needs in this area. As such, a solicitation for this shorter lease was conducted to provide sufficient time for the Agency to determine its long-term space needs.

The current landlord submitted the only bid in response to the short-term lease solicitation. The Department of Administration followed up with the bidders from the prior solicitation and none could accommodate the shorter term.

The space will meet the state standard of 210 SF/person with a density of 183 SF/person. The lease also provides for free parking and has a total of 280 parking spaces available.

The lease term will be fifteen months. The rental rate will be \$14.75 per square foot (which is a reduction from their current rate of \$14.91 per square foot), for an annual aggregate amount of \$763,873. The total rent to be paid over the 15-month term will be \$954,842. This is a full gross lease and includes all operating expenses.

The following chart represents comparable lease rates of similar space:

Tenant	Location	Rate /SF
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*Vacant	300 Arbor Lake, Columbia (Richland County)	\$16.43
*Vacant	7909 Parklane Dr., Columbia (Richland County)	\$19.42
*Vacant	500 Taylor St., Columbia (Richland County)	\$19.75
*Vacant	8911 Farrow Rd., Columbia (Richland County)	\$16.65
*Vacant	3400 Forest Dr., Columbia (Richland County)	\$15.50
Vacant	121 Executive Center Dr., Columbia, (Lexington County)	\$17.50
Vacant	400 Otarre Parkway, Cayce (Lexington County)	\$23.00
Department of Juvenile Justice	201 Executive Center Drive, Columbia (Lexington County)	\$15.97
Department of Labor, Licensing and Regulation	121 Executive Center Dr., Columbia (Lexington County)	\$16.00

Above rates subject to operating expenses and base rent escalations.

*Bid received in response to solicitation for 10-year term.

Agency has adequate funds for the lease according to a Budget Approval Form submitted January 6, 2021, which also includes a multi-year plan. Lease payments will be funded through Federal funding. No option to purchase the property is included in the lease.

4. What is JBRC asked to do? Approve the proposed fifteen-month lease.

5. What is recommendation of the division of Facilities Management and Property Services? Approve the proposed fifteen-month lease.

6. List of Supporting Documents:

- (a) Letter from Agency dated December 30, 2020



December 30, 2020

Ms. Ashley Lancaster
Director
SC Department of Administration
Division of Facilities Management and Property Services
1200 Senate Street, Suite 460
Columbia, SC 29201

RE: Lease for Space at 1244 Boston Avenue, Cayce, SC

Dear Ms. Lancaster:

The Disability Determination Services (DDS) unit of the South Carolina Vocational Rehabilitation Department (SCVRD) is federally funded exclusively by the Social Security Administration (SSA). Our agency processes approximately 69,000 disability claims each year, serving constituents through offices in Charleston, Columbia, and Greenville. This includes approximately 600 S.C. Retirement Systems claims, 12,000 DHHS Medicaid Disability claims, and 50 Homestead claims.

The lease for our Midlands area offices, which includes the DDS State Office, DDS Columbia Regional Office and the DDS Office of State Claims, expires March 31, 2021. Our current landlord (Effron Family LLC) submitted this bid with a base rate of \$14.75/square foot rate. We are seeking your approval for this 15 month lease to run from April 1, 2021 through June 30, 2022.

The Department worked with the Department of Administration to obtain bids for a new lease for these offices earlier this year. The lease term we sought was from seven to ten years. However, recent events have raised concerns about signing a long term lease for these offices. After the lease was put out for bid, SSA informed the Agency that we could expect approximately 46 new hires for Federal Fiscal Year 2021 (FFY 21). While we may be able to disperse these new hires among the three DDS locations, this would impact the space needs for this lease.

In addition, SSA informed the Department that a new computer system for processing social security disability claims is scheduled for deployment in FFY 21. It is our understanding that this new system is not currently configured to allow for the processing of the State disability and

Felicia W. Johnson, Commissioner

**The South Carolina Vocational Rehabilitation Department prepares and assists
eligible South Carolinians with disabilities to achieve and maintain competitive employment**

State Office • 1410 Boston Avenue • P.O. Box 15 • West Columbia, South Carolina 29170-0015 • scvrd.net
803-896-6500 (Office) • 803-896-6553 (TTY) • 800-832-7526 (Toll free) • 803-896-6558 (Fax) • info@scvrd.net

retirement claims workload which may impact our staffing needs for the Office of State Claims unit. Currently our Office of State Claims is staffed by 40 employees and we are approved for an additional 9 hires.

Also, with the advent of the COVID-19 pandemic, SSA is now allowing our employees to remotely access the computer system used to process the disability claims. This was not allowed prior to the pandemic. Our Agency is assessing the continued use of telework as a space and cost saving measure moving forward and we would like more time to evaluate this as it relates to our space needs for this lease.

Finally, should we have to move to a new location, in the short term, this will impact our ability to adjudicate the disability claims for our consumers and it will increase our costs. Of course, moving over 200 staff members and their equipment while trying to address the service delivery challenges posed by the COVID-19 pandemic raises concerns as well. As I know you are aware, this has been a difficult year and adding the complexity of a physical move to the other challenges is a bit daunting.

Based on this information, we are requesting the approval of this 15-month lease at 1244 Boston Avenue, Cayce, SC, at a base rate of \$14.75/square foot. We respectfully request your assistance in obtaining JBRC and SFAA approval of this lease.

Sincerely,



Eric S. Moore
Director of Administration

CC: Anne Mayo, DDS Director
Lori Loftis, DDS Senior Manager

AGENCY: Department of Administration
Capital Budget Office

SUBJECT: Proposed Permanent Improvement Projects

The Department of Administration has submitted 18 proposals for Permanent Improvement Projects on behalf of agencies, summarized as follows:

	Items	Existing Budget	Proposed Budget Change	Estimated Total Project Cost
Higher Education				
H15 - College of Charleston	1	-	1,000	23,350,000
H17 - Coastal Carolina University	2	487,500	29,462,500	39,800,000
H24 - SC State PSA	1	-	20,000	3,509,400
H51 - Medical University of South Carolina	2	58,000,000	20,000	61,920,000
H59 - Orangeburg Calhoun Technical College	1	-	30,000	2,000,000
Higher Education Total	7	58,487,500	29,533,500	130,579,400
Agencies				
D50 - Department of Administration	1	6,400	515,280	521,680
E24 - Office of the Adjutant General	1	-	9,592	319,649
J12 - Department of Mental Health	2	162,375	15,080,730	15,243,105
J16 - Department of Disabilities & Special Needs	1	-	22,500	1,500,000
N04 - Department of Corrections	2	926,662	777,040	2,068,137
P24 - Department of Natural Resources	3	-	60,000	2,042,000
R60 - Department of Employment and Workforce	1	3,762	337,848	341,610
Agencies Total	11	1,099,199	16,802,990	22,036,181
Grand Total	18	59,586,699	46,336,490	152,615,581

COMMITTEE ACTION:

Review and make recommendation of proposed permanent improvement projects for transmittal to the State Fiscal Accountability Authority or Department of Administration, as applicable.

ATTACHMENTS:

1. Department of Administration, Capital Budget Office, Agenda Item Worksheet - Summary 4-2021.

Establish Project for A&E Design

1. Project: College of Charleston
 H15.9672: 2021 Guaranteed Energy Savings Contract
- Request: To establish Phase I design for building automation/monitoring, electrical, lighting, weatherization, and water conservation measures that will benefit all college owned campus buildings.
- Included in CPIP: No – The project team at the college was not aware this initiative should be included in the CPIP.
- CHE Approval: 12/3/20
- Supporting Details: Pages 1-10

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Renovation Reserve				1,000	1,000
All Sources				<u>1,000</u>	<u>1,000</u>

Summary of Work: The college seeks to achieve all possible energy conservation measures for its campus owned buildings that address maximum utility savings (electricity, water & wastewater), operational savings, and operational improvements, while minimizing expenditure of the college’s capital funds. A preliminary energy audit was completed by Ameresco in 2016 and identified many opportunities in a comprehensive energy savings performance contract. Under permission and guidance of the SC OSE and State Procurement Office, the college issued a competitive RFP in accordance with guidelines. An investment-grade audit for evaluation and inclusion in the project was required by interested offerors. Once awarded, the successful offeror is required to implement a monitoring, measurement, and verification process compatible with requirements of the International Performance Monitoring and Verification Protocol (IPMVP). Also required is a written guarantee that total project costs shall be 100% covered by guaranteed utility savings for the life of the project, and that the college will meet its annual payment necessary to cover principal and interest payments for financing through annual savings.

Rationale: The college attempts to make facilities as energy efficient as possible, but some buildings have older lighting, equipment, and a lack of digital controls. Per the college, the preliminary energy audit results justified the pursuit of a formal study. A Performance Contracting Program will save more energy and benefit the college through technology upgrades, equipment replacement, and updating/upgrading the existing energy management system and building control system.

Facility Characteristics: The college maintains 3,574,023 gross square feet among 150 college owned campus buildings that were constructed between 1770 and 2015, with the average being 160 years old. Eighteen buildings are 200+ years old, sixty-six buildings are 100-200 years old, twenty buildings are 50-100 years old, twenty-nine buildings are 20-50 years old, thirteen buildings are 10-20 years old, and five buildings are 5-10 years old. The buildings support campus administrative, academic, and auxiliary programs and departments.

- Financial Impact:** The project will be funded from Renovation Reserve Funds (uncommitted balance \$1.3 million at October 30, 2020). Revenue to this fund is financed by College Fees. College Fees is that portion of the student bill not specifically earmarked/dedicated for debt service, auxiliary enterprises, or student clubs and activities. It is generated through charges for course credit as well as ancillary charges for labs, transcripts, and other misc. items. The project is expected to result in a decrease of \$242,998 (year 1), \$265,662 (year 2), and \$313,762 (year 3), in annual operating expenses. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$906 per student per semester, and has increased from \$781 in academic year 2015-2016.
- Full Project Estimate:** \$23,350,000 (internal) funded by the State Treasurer's Office Master Lease Program. The Program provides cost-effective financing arrangements to South Carolina's state agencies, colleges, and universities for the purpose of acquiring equipment needed to effectively improve and execute services on behalf of the State. The Program provides accepted applicants with financial assistance in obtaining office,

Phase I Increase & Revise Scope

2. Project: Coastal Carolina University
 H17.9616: Kimbel Library Renovation
- Request: Increase the Phase I budget and revise the scope for the renovation of Kimbel Library to include a broader project scope to redesign and reconfigure the interior.
- Included in CPIP: Yes – 2020 CPIP Priority 2 of 3 in FY21 (estimated at \$10,000,000)
 Phase I Approval: October 2018 (estimated at \$4,000,000) (JBRC/SFAA)
 CHE Approval: 12/3/20
 Supporting Details: Pages 11-22

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Institutional Capital Project	60,000		60,000	90,000	150,000
All Sources	<u>60,000</u>		<u>60,000</u>	<u>90,000</u>	<u>150,000</u>

Summary of Work: The redesign and reconfiguration of the interior will include a designated space for archives and special collections, overflow group study space, multi-function instruction areas, reading and conference rooms as well as the purchase of new compact shelving for book stacks. The interior will be repainted and re-carpeted, and new lighting and a fire sprinkler system will be installed. To bring the building up to current code, the project will also include restroom upgrades to adhere to ADA standards and electrical upgrades. Also, the current elevator will be evaluated for possible replacement. In addition, the existing 4 ply roof system with gravel membrane will be under design for repair or replacement. Preliminary drawings per the mechanical engineer note replacement of the existing exhaust fans on the roof. If final drawings show exhaust fans at different locations, then patch or repair to the roof and roof system will need to be completed. The original project scope, which will still be completed, is to renovate Kimbel Library’s HVAC system to include demolition of the entire existing system and installation of a new chilled and hot water system to include air handlers, VAV boxes, boiler, piping, valves, electrical and controls. The removal of the existing HVAC system will require the demolition of the existing ceiling and installation of a new suspended ceiling and associated lighting. In addition, the existing electrical system will need to be upgraded to accommodate the new HVAC and additional lighting.

Rationale: The existing HVAC system has expired its anticipated life expectancy and it will not maintain proper humidity levels for the library. Addressing the roofing, electrical upgrades and interior refurbishment will meet the current needs of the university.

Facility Characteristics: The building is 46,674 square feet and was constructed in 1976 (44 years old). The existing roof was installed in 2002 and is still under its 20-year warranty. Because the roof has a gravel surface the roof is not eligible for an elastomeric coating to extend the warranty. The library serves approximately 10,484 students and 690 full and part-time instructional faculty, with 32 staff members employed within the library.

- Financial Impact:** The project will be funded from Institutional Capital Project Funds (uncommitted balance \$6.4 million at September 30, 2020). Revenue received which are also referred to as debt service. These funds are set aside by law and restricted to be spent on capital projects only. Tuition allocation for institution bonds debt service is currently \$315 per full time student per semester, which is a \$90 decrease from prior academic years. The project is expected to result in a decrease of \$10,000 (years 1 thru 3), in annual operating expenses. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$505 per student per semester, and has decreased from \$595 to \$505 for the academic years 2014-2015 to 2019-2020 respectively.
- Full Project Estimate:** \$10,000,000 (internal) funded by \$4,000,000 Institutional Capital Project, \$1,575,000 Penny Sales Tax and \$4,425,000 Donor Gift Funds.
- Other:** The current systems are 44 years old. Advantages of a new HVAC system include energy efficiency, air velocity and quality control, independent and precise temperature control to each zone, and humidity and pressure control.

Establish Construction Budget, Revise Scope & Change Project Name

3. Project: Coastal Carolina University
 H17.9615: Library Learning Complex
- Request: Establish Phase II, revise the scope, and change the project name to now construct a new Library Learning Complex, which will be a 65,860 square foot academic building.
- Included in CPIP: Yes – 2020 CPIP Priority 1 of 3 in FY21 (estimated at \$29,800,001)
 Phase I Approval: October 2018 (estimated at \$28,500,000) (JBRC/SFAA)
 CHE Approval: 12/3/20
 Supporting Details: Pages 23-46

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY19 Capital Reserve				5,000,000	5,000,000
FY20 Capital Reserve				3,000,000	3,000,000
Other, Penny Sales Tax	427,500		427,500	21,372,500	21,800,000
All Sources	<u>427,500</u>		<u>427,500</u>	<u>29,372,500</u>	<u>29,800,000</u>

Summary of Work: The academic building to be constructed will contain classrooms, offices, a computer lab, maker space, virtual reality and visualization labs, designated space for academic tutoring, and an area designated for food service. An open two-story learning commons will occupy the center of the complex and provide open seating and grouped seating for study and team collaboration.

Rationale: The university currently reports 62.93 square feet of academic/support facilities per FTE student and the average square footage reported by SC comprehensive universities is 107.02 square feet per FTE. The addition of this building will add approximately 6.63 square feet per FTE of space designated for academic support.

Facility Characteristics: The new facility will be 65,860 square feet and constructed to meet Green Globes certification standards with anticipated energy savings of \$1,174,332 over a 30-year period. The building will contain 4 classrooms, 1 large computer lab, 6 labs designated to experiential learning, 5 tutoring/academic coaching bullpens, 4 conference/meeting spaces, 42 offices for faculty and staff, ample square footage dedicated in individual and group study, and food service space. The building will benefit their entire student body, as well as many faculty and staff.

Financial Impact: The project will be funded from FY19 & FY20 Capital Reserve Funds (uncommitted balance \$8 million at September 30, 2020) and Penny Sales Tax Funds (uncommitted balance \$32.2 million at September 30, 2020). Revenue received was approved in November 2008, started March 1, 2009 and runs for 15 years. This funding can be utilized for construction, renovation, land acquisition, or to offset debt service payment. The project is expected to result in an increase of \$240,965 (years 1 thru 3), in annual operating expenses. No student fees or tuition will be increased as a consequence of the project. A portion of tuition is designated for capital improvements, currently \$505 per student per semester, and has decreased from \$595 to \$505 for the academic years 2015-2016 to 2020-2021 respectively.

Full Project Estimate: \$29,800,000 (internal) funded by Capital Reserve and Penny Sales Tax Funds. Contract execution is expected in March 2021 with construction completion in August 2023.

Other: When this project was established it was titled Academic Enrichment Center & Auditorium. It was intended to be constructed as a 40,500+ square foot building, plus a 17,000+ square foot auditorium with seating capacity for approximately 1,000 people. During the Phase I design, the programming committee determined that there is more immediate need for academic coaching and tutoring space, as well as areas that provide students with experiential learning, such as maker space, studios and labs.

Establish Project for A&E Design

4. Project: SC State University PSA
 H24.9656: SC State PSA Midlands Cluster (Cayce Facility) Renovations
- Request: To establish Phase I design to begin renovating the building to meet the programmatic and administrative needs of SC State PSA.
- Included in CPIP: No - The university did not include this project in the 2020 CPIP because they considered the purchase and renovation as one project in the acquisition (H24-9756), which was approved in July 2020.
- CHE Approval: N/A
- Supporting Details: Pages 47-56

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Federal, USDA Evans Allen Program				20,000	20,000
All Sources				<u>20,000</u>	<u>20,000</u>

- Summary of Work: The project will upgrade or replace the windows, doors, HVAC, electrical, plumbing, roof, flooring, paint, and up-fitting for research and other scientific space requirements.
- Rationale: This project was one of several reviewed, approved and funded by USDA in 2019, but the funds are time sensitive and the university must demonstrate timely and consistent progress toward completion of each project to ensure the continued availability of the funds.
- Facility Characteristics: The building is 43,646 square feet, located on 4 acres of land and was constructed in 1976 (44 years old). The building will house PSA activities of research and extension activities in 4-H and youth development, family, nutrition and health, sustainable agriculture, natural resources, community development, education innovation, and other lifelong learning opportunities. The building will house 15 faculty, 20 staff and will serve 6,000 clients annually.
- Financial Impact: The project will be funded from USDA Evans Allen Funds (uncommitted balance \$3.6 million at September 2019). Revenue to this fund is received for agricultural research activities at 1890 Land-Grant Institutions, including Tuskegee University, West Virginia State University and Central State University. The project is expected to result in an increase of \$191,037 (years 1 thru 3) in annual operating expenses.
- Full Project Estimate: \$3,500,000 (internal) funded by USDA Evans Allen Program Funds.

Change Source of Funds

5. Project: Medical University of South Carolina
 H51.9846: New College of Pharmacy Addition and Innovative Instructional Redesign
 Renovation
- Request: To change the source of funds because the funding became available due to a potential
 project being eliminated because of COVID.
- Included in CPIP: Yes – 2019 CPIP Priority 2 of 5 in FY20 (estimated at \$53,000,000)
 Phase I Approval: January 2019 (estimated at \$53,000,000 (JBRC/SFAA)
 Phase II Approval: October 2019 (estimated at \$58,000,000) (JBRC/SFAA)
 CHE Approval: 12/3/20
 Supporting Details: Pages 57-62

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Institution Bonds		18,000,000	18,000,000	500,000	18,500,000
FY20 Capital Reserve		10,000,000	10,000,000	2,000,000	12,000,000
Other, Institutional Capital Project	1,325,000	9,675,000	11,000,000	(2,500,000)	8,500,000
Other, Clinical Revenue		5,000,000	5,000,000		5,000,000
Other, Capital Project Reserves		10,000,000	10,000,000		10,000,000
Other, Gifts & Donations		4,000,000	4,000,000		4,000,000
All Sources	<u>1,325,000</u>	<u>56,675,000</u>	<u>58,000,000</u>		<u>58,000,000</u>

Summary of Work: The project was established to construct an approximately 26,000 square foot addition to the Basic Science Building for relocation of the College of Pharmacy. The project will also renovate approximately 13,000 square feet of classroom space in the Basic Science Building and 68,000 square feet of space on all four floors of the Colbert Library. The Colbert Library portion of the project will be completed to meet Green Globes certification standards with \$139,541 in anticipated energy savings over the next 30 years.

Rationale: The goal of the project is to provide state-of-the-art academic and student support space for the College of Pharmacy as well as new flexible classroom and instructional space for collaborative 21st century pedagogy across the six MUSC colleges. This project was first conceptualized as a new building to replace the existing College of Pharmacy (built in 1939 with a deferred maintenance need of >\$5 million), to also provide expanded College of Medicine student support space to comply with accreditation mandates, and to provide much needed classroom and instructional space for the entire university. The professional accreditation organization for the College of Pharmacy has noted the quality of the space for the college as inadequate during the last two accreditation reports for MUSC. Completion of a feasibility study that explored the cost of a new building versus renovating existing under-utilized space demonstrated that they could accomplish all their programmatic needs at a much lower cost.

Facility Characteristics: The Basic Science Building is 335,643 gross square feet and was constructed in 1971 (49 years old). The Colbert Education Center and Library is 106,323 gross square feet and was constructed in 1972 (48 years old). The combined utilization estimate for these facilities is approximately 3,000 students across all colleges, with 82 faculty and staff.

Financial Impact: The project will be funded from State Institution Bonds (uncommitted balance \$18.5 million at November 30, 2020) and FY20 Capital Reserve Funds (uncommitted balance \$7.3 million at November 30, 2020). MUSC does not charge a separate plant improvement fee to the students. No student fees or tuition will be increased as a consequence of the project. The project is not expected to result in any change in annual operating expenditures.

Full Project Estimate: \$58,000,000 (internal) funded by State Institution Bonds, FY20 Capital Reserve Funds, Clinical Revenue and Gifts and Donations. Construction completion expected in August 2022.

Preliminary Land Acquisition

6. Project: Medical University of South Carolina
 H51.9853: College of Health Professions Land Acquisition: 159 Rutledge Avenue,
 Charleston SC
- Request: Establish authorization to evaluate the acquisition of 0.23500 acres of land with two
 buildings located in Charleston SC.
- Included in CPIP: No – The property was not available and authority to purchase the property was not
 approved until after the 2020 CPIP was submittal.
- CHE Approval: 12/3/20
- Supporting Details: Pages 63-86

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Clinical Revenues				20,000	20,000
All Sources				<u>20,000</u>	<u>20,000</u>

- Rationale: The College of Health Professions is expecting to increase their current student body of
 approximately 800 by 20% over the next four years to meet the growing demand for
 healthcare professionals. Additional space is needed for this growth.
- Characteristics: There are two buildings located at 159 and 159 ½ Rutledge Avenue. The 159 Rutledge
 Avenue address includes a 7,479 square foot building and the 159 ½ Rutledge Avenue
 address includes a 1,316 gross square foot building. The buildings were constructed in
 1845 (175 years old). The space will provide an additional 27 additional offices.
 Additionally, this space will be accessible by students, faculty, staff, and MUSC
 constituents. The property is immediately adjacent to their college.
- Financial Impact: The property is offered by 69 Darlington Company, LLC, for \$3,900,000. The acquisition
 will be funded from Other, Clinical Revenue Funds (uncommitted balance \$4.1 million at
 October 30, 2020). Revenue to this fund is generated by patient services in the College of
 Health Professions. MUSC does not charge a separate plant improvement fee to the
 students. No student fees or tuition will be increased as a consequence of the project. If
 acquired, the buildings will not require renovations but in the future a proposal to
 construct an auditorium would be considered in a separate project. The project is
 expected to result in an increase of \$55,000 (years 1 thru 3) in annual operating expenses.

Establish Project for A&E Design

7. Project: Orangeburg Calhoun Technical College
 H59.6164: OC Tech Health Science Building Mechanical/Electrical Upgrades
- Request: To establish Phase I design for mechanical/electrical upgrades to the college’s existing health science building.
- Included in CPIP: Yes – 2020 CPIP Priority 1 of 1 in FY21 (estimated at \$2,000,000)
- CHE Approval: 12/3/20
- Supporting Details: Pages 87-98

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, College				30,000	30,000
All Sources				<u>30,000</u>	<u>30,000</u>

Summary of Work: HVAC replacement is the major component of this project. The project also includes some small-scale renovation work in the building. These items will include paint, carpet, adding additional insulation in certain areas, possibly moving a wall or a door, re-purpose space for an additional electrical room, etc.

Rationale: The mechanical renovation will improve indoor air quality and energy efficiency. The building has had no major HVAC upgrades since inception.

Facility Characteristics: The Health Science Building is approximately 33,000 square feet and was constructed in 1987 (33 years old). No upgrades to the facility or its mechanical/electrical systems have been done since construction. The building currently houses biology labs and all health-related programs except nursing. This includes Radiologic Technology, EMT, Physical Therapy Assistant, Electrocardiography, Certified Nursing Assistant, Medical Assisting, and Phlebotomy. The building is utilized by 297 students and 20 faculty members each semester.

Financial Impact: The project will be funded from College Funds (uncommitted balance \$4.3 million at 12/16/20). Revenue to this fund comes from annual operating fund excesses over the years. The excess each year gets transferred to this fund to be used for capital projects. The project is not expected to result in any change in annual operating expenditures. No student fees or tuition will be increased as a consequence of the project. The college does not charge a capital fee.

Full Project Estimate: \$2,000,000 (internal) funded by College Fee Funds.

Establish Construction Budget

8. Project: Department of Administration
 D50.6049: SCCB Generator Replacement and Lighting Updates
- Request: Establish Phase II construction for a new generator, code compliant exit lighting and improved energy-saving pole mounted lighting.
- Included in CPIP: Yes – 2020 CPIP 29 of 33 in FY21 (estimated at \$368,000)
 Phase I Approval: June 2020 (estimated at \$457,280) (JBRC)
 CHE Approval: N/A
 Supporting Details: Pages 99-110

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, SC Commission for the Blind Other Operating	6,400		6,400	515,280	521,680
All Sources	<u>6,400</u>		<u>6,400</u>	<u>515,280</u>	<u>521,680</u>

Summary of Work: The project design will consolidate all three (3) generators into a single larger unit which will result in more efficient and reliable operation.

Rationale: The existing emergency standby generator serving building C (dormitory building), recently failed and is no longer repairable. There are two (2) other smaller generators located on site that are close to end-of-life. Exterior lighting at building exits does not provide sufficient emergency illumination. This is a building code change that was not an enforced requirement when the building was originally constructed. The building exterior lighting needs to be brought up to current codes. Existing pole-mounted lighting serving the parking areas is aged and in disrepair. The fixtures are metal halide and should be replaced with more energy-efficient LEDs. Per the agency, the LED fixtures will save approximately 40% on energy bills for parking area lighting and will reduce maintenance costs.

Facility Characteristics: The building is 68,675 gross square feet and was constructed in 1976 (44 years old). The facility is utilized by the SC Commission for the Blind and is occupied by 120 customers and staff each day.

Financial Impact: The project will be funded from SC Commission for the Blind Other Operating Funds (uncommitted balance \$836K at September 16, 2020). Revenue to the fund is generated from a combination from various sources including donations that have accumulated over time. The project is expected to result in a decrease of \$3,840 (years 1 thru 3) in annual operating expenses.

Full Project Estimate: \$521,680 (internal) funded by SC Commission for the Blind Other Operating Funds. Contract execution is expected in August 2021 with construction completion in April 2022.

Establish Project for A&E Design

9. Project: Office of the Adjutant General
 E24.9830: Bachelors Officer Quarter’s Showers (Buildings 3850, 3852, 3870, 3872)
- Request: To establish Phase I design to renovate existing showers at McCrady Training Site.
- Included in CPIP: No – The project was not included in the 2020 CPIP because the agency did not plan to complete this project, but leadership has since decided to place an emphasis on improving these facilities due to the increase of troops present at McCrady Training Center.
- CHE Approval: N/A
- Supporting Details: Pages 111-132

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Federal, National Guard Bureau				9,592	9,592
All Sources				<u>9,592</u>	<u>9,592</u>

- Summary of Work: The scope of work includes the demolition of existing walls, waste lines, and existing bathroom fixtures and the installation of new walls, supply lines, drain lines, shower, toilet, fixtures and tile flooring along with any necessary electrical work.
- Rationale: The existing fixtures and finishes are failing and require replacement. These updates will bring the bathroom areas into ADA and code compliance. These facilities are over 30 years old and have not received any renovations to the building interiors, since construction.
- Facility Characteristics: There are four buildings (3850, 3852, 3870 and 3872), each 4,267 square feet, and with 350 square foot bathrooms, that were all constructed in 1990 (30 years old). These four buildings serve as the Bachelor Officers Quarters for approximately 150 soldiers each month.
- Financial Impact: The project will be funded from National Guard Bureau Funds (uncommitted balance \$1.4 million at November 18, 2020). Revenue to the fund is identified as part of the Construction and Facilities Management Office’s Master Cooperative Agreement through the Office of the Adjutant General and from the National Guard Bureau. The project is expected to result in a decrease of \$100 (year 1), \$150 (year 2), and \$200 (year 3) in annual operating expenses.
- Full Project Estimate: \$319,649 (internal) funded by National Guard Bureau Funds.
- Other: The SCARNG Command Staff has decided to shift priorities to the field units and training areas to better assist with troop care and increase morale throughout all state-wide units. Due this Command Staff decision, renovations to Buildings 3850, 3852, 3870, 3872 have been identified as an area of improvement to an existing structure that will meet this priority.

Establish Construction Budget

10. Project: Department of Mental Health
 J12.9788: COVID-19 Renovation of Fewell Pavilion
- Request: Establish Phase II construction, (and a future change source of funds once the federal grant funds are received), to renovate the Fewell Pavilion, part of the E. Roy Stone Veterans Nursing Homes in Columbia.
- Included in CPIP: Yes – 2020 CPIP Priority 3 of 17 in FY22 (estimated at \$14,928,105)
 Phase I Approval: July 2020 (estimated at \$10,500,000) (JBRC/SFAA)
 CHE Approval: N/A
 Supporting Details: Pages 133-170

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Appropriated State, COVID-19 Response Reserve Account	157,500		157,500	4,748,450	4,905,950
Federal, CARES Act				9,022,155	9,022,155
Other, Capital Improvement & Maintenance				1,000,000	1,000,000
All Sources	<u>157,500</u>		<u>157,500</u>	<u>14,770,605</u>	<u>14,928,105</u>

- Summary of Work: The renovation will renew the aging mechanical, electrical and plumbing systems which were last renovated 27 years ago and are well past their service life, create isolation (up to 18 residents) and quarantine areas for residents exposed to COVID-19 (up to 27 residents), provide an area to store medical supplies related to controlling the spread of COVID-19, and provide an administrative support area. The existing shingle roof, supporting wooden decking, flashings and accessories and center EPDM section on the facility is anticipated to be replaced with a metal roof.
- Rationale: The FY20 Coronavirus Aid, Relief, and Economic Security (CARES) Act provided \$150 Million in federal grant funding from the Veterans Administration (VA) for coronavirus related renovations to existing State Veterans Nursing Homes. The Department submitted a grant application on April 15th which was accepted, but in mid-October the VA reopened the window for COVID related budget adjustments, due to not having enough projects to use the money available. The eligible projects will utilize less than 50% of the available federal funding and the State is almost certain to receive a conditional funding approval in early 2021. The additional dollars will be used to increase the total capacity of the isolation and quarantine areas from 34 to 45 residents. The existing roof is failing and will need to be replaced in order to support residents.
- Facility Characteristics: Fewell Pavilion is a single-story structure totaling approximately 45,000 gross square feet and was constructed in 1970 (50 years old). The roof area is approximately 60,000 square feet and is approximately 30 years old. The facility is licensed for a total of 132 residents (nursing beds) but is currently vacant. The facility will be utilized by approximately 10-20 staff unless the quarantine wards are activated. The number of staff would vary by the number of residents in quarantine.

- Financial Impact: The project will be funded from Appropriated State, COVID-19 Response Reserve Account created via Act 135 of 2020, Federal, CARES Act, and Other, Capital Improvement & Maintenance Funds (uncommitted balance \$3.2 million at December 21, 2020). Revenue to this fund is authorized by Proviso 35.7 (Act 97 of 2017) permitting deposit of amounts appropriated for deferred maintenance and other one-time funds from any source into an interest-bearing fund held by the State Treasurer for, among other purposes and subject to required approvals, capital projects and ordinary repair and maintenance.
- Full Project Estimate: \$14,928,105 (internal) funded by Federal, VA Grant CARES Act, State Appropriation COVID-19 Response Reserve Account funds and Capital Improvement & Maintenance Funds. Once the federal funds are received the \$1 million in agency funds will be replaced with federal grant funds. The project will be funded with 65% federal and 35% state funds.

Establish Construction Budget

11. Project: Department of Mental Health
 J12.9791: Roddey Hot Water Generator Replacement Ward 136 & 142
- Request: Establish Phase II construction budget to replace 2 of the 3, 400-gallon hot water generators located at Roddey Pavilion on the C.M. Tucker Campus.
- Included in CPIP: Yes – 2020 CPIP 7 of 16 in FY21 (estimated at \$325,000)
 Phase I Approval: October 2020 (estimated at \$325,000) (JBRC)
 CHE Approval: N/A
 Supporting Details: Pages 171-188

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Capital Improvement & Maintenance	4,875		4,875	310,125	315,000
All Sources	<u>4,875</u>		<u>4,875</u>	<u>310,125</u>	<u>315,000</u>

- Summary of Work: The project will include the removal and replacement of the hot water generator, piping, valves, pumps, and electrical located in the two mechanical rooms. Due to the tight space, the doorway may need to be removed and modified so that the equipment can be removed, and the new equipment installed.
- Rationale: The existing 15-year-old water heaters are at the end of their life and suffering from multiple leaks. The piping in the mechanical rooms is also old and deteriorating from age and corrosion. Per the agency, it is critical to the care of the patients and operation of the facility that these units are replaced.
- Facility Characteristics: The building is 111,534 square feet and was constructed in 1983 (37 years old). The water heaters are 15 years old and are contained in two rooms that are approximately 225 square foot each. The C. M. Tucker Nursing Care Center is a long-term nursing care facility which serves male and female SC residents, who are not US military veterans, at the Roddey Pavilion. Facility staff provide on-site medical care, including nursing care, rehabilitative therapy, pharmacy services, recreational and therapeutic activities and social services. The facility has over 200 staff and approximately 170 inpatient clients who occupy the building on a 24/7 basis.
- Financial Impact: The project will be funded from Capital Improvement & Maintenance Funds (uncommitted balance \$4.6 million at September 30, 2020). Revenue to this fund is authorized by Proviso 35.7 (Act 97 of 2017) permitting deposit of amounts appropriated for deferred maintenance and other one-time funds from any source into an interest-bearing fund held by the State Treasurer for, among other purposes and subject to required approvals, capital projects and ordinary repair and maintenance. The project is expected to result in a decrease of \$500 (year 1) and \$1,000 (years 2 and 3) in annual operating expenses.
- Full Project Estimate: \$315,000 (internal) funded by Capital Improvement & Maintenance Funds. Contract execution is expected in February 2021 with construction completion in April 2021.

Establish Project for A&E Design

12. Project: Department of Disabilities & Special Needs
 J16.9930: Coastal Center - Electrical Power Grid Conversion
- Request: Establish Phase I pre-design for a high voltage electrical power distribution grid conversion at Coastal Center.
- Included in CPIP: Yes - 2020 CPIP Priority 2 of 9 in FY2023 (estimated at \$1,500,000)
 CHE Approval: N/A
 Supporting Details: Pages 189-198

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Excess Debt Service				22,500	22,500
All Sources				<u>22,500</u>	<u>22,500</u>

- Summary of Work: Dominion Energy will rebuild overhead facilities and replace the underground primary and all three phase transformers feeding the facility and turn over ownership to Dominion Energy.
- Rationale: The agency currently owns the Coastal Center electrical power distribution grid but has no staff with this expertise to maintain the system. The overhead facilities and underground cable are far beyond their useful life and must be converted to Dominion Energy for safety and reliability reasons. Partial failures have occurred due to storms and therefore the agency wants to convert ownership to Dominion Energy and be proactive in ensuring the health and safety of their consumers. Per the agency, the system needs a major upgrade to avert catastrophic failure.
- Facility Characteristics: The project’s square footage encompasses the entire campus wide electrical power grid system which sits on 142.66 acres and includes 6,214,269.60 square feet. The existing system was installed in 1966 (54 years old). The estimated number to utilize Coastal Center campus is 142 residents plus 313 staff.
- Financial Impact: The project will be funded from Excess Debt Service funds (uncommitted balance \$2.2 million at September 30, 2020). Revenue to the fund is invested and held by the State Treasurer’s Office on behalf of SCDDSN and are comprised of revenues of the commission that exceeds the payment due or to become due during the then current fiscal year and an additional sum equal to the maximum annual debt service requirement of the obligations for a succeeding fiscal year. The project is not expected to result in any change in annual operating expenditures.
- Full Project Estimate: \$1,500,000 (internal) funded by Excess Debt Service Funds.

Establish Project for A&E Design

13. Project: Department of Corrections
 N04.9771: Evans CI – Fire Damage Restoration
- Request: Establish Phase I pre-design to repair the damage in the Laundry and Commissary portion of the Central Services Building at Evans Correctional Institution caused by a fire in March of 2020.
- Included in CPIP: No – The cost of the repairs was not determined until after the 2020 CPIP was submitted.
 CHE Approval: N/A
 Supporting Details: Pages 199-206

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Insurance Reserve				5,565	5,565
All Sources				<u>5,565</u>	<u>5,565</u>

- Summary of Work: Repairs to the building will include a partial roof replacement and interior repairs to the electrical and HVAC systems along with general repairs. The work will be completed by contract construction.
- Rationale: The Laundry and Commissary suffered fire and smoke damage to approximately 3,000 square feet of the building.
- Facility Characteristics: The Laundry/Commissary/Canteen building is 5,600 square feet of which 3,000 square feet will be renovated and was constructed in 1988 (32 years old). The building houses the institutions Landry, Commissary and Canteen services which supports the inmate population at Evans CI which is approximately 1,000 inmates.
- Financial Impact: The project will be funded from Insurance Reserve funds (uncommitted balance \$380K at November 20, 2020). The project is not expected to result in any change in annual operating expenditures.
- Full Project Estimate: \$370,000 (internal) funded by Insurance Reserve Funds.

Phase II Budget Increase & Revise Scope

14. Project: Department of Corrections
 N04.9769: Statewide HVAC Air Ionizers
- Request: This request increase the budget and revise the project scope to add additional facilities to install air ionizing devices in all agency correctional facilities and support buildings that have HVAC systems.
- Included in CPIP: No
- Phase II Approval: October 2020 (estimated at \$926,662)
- CHE Approval: N/A
- Supporting Details: Pages 207-216

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Appropriated State, FY20 Carryforward				181,654	181,654
Other, Canteen	926,662		926,662	589,821	1,516,483
All Sources	<u>926,662</u>		<u>926,662</u>	<u>771,475</u>	<u>1,698,137</u>

- Summary of Work: This request will add Level 1 institutions, SCDC’s support buildings on Broad River complex and all other buildings not included in the original established project. The project will include all HVAC systems across 21 agency institutions. The work will install three (3) different models of Packaged PHI Units for a total of 687 units. Additionally, three (3) different models of I-Wave Residential/Commercial Air Cleaner Units for a total of 1,843 units will also be installed. This project also includes shipping and labor for each institution.
- Rationale: The design of agency correctional facilities makes it impossible to maintain the necessary social distancing guidelines for COVID-19, creating an imminent threat to the health and safety of the inmate population and correctional office staff. These air ionizing devices remove viruses such as COVID-19, as well as other viruses and mold within inmate living, recreational and working areas through the removal of the hydrogen molecules which eliminates the ability for air-borne transmission and are consistent with CDC COVID-19 recommendations for air cleaning and filtration. There is an approximate 4-week lead time for the equipment and materials and one-week installation time per institution. As such, the Agency needed to move forward immediately with ordering and installation to quickly combat the spread of Covid-19 and protect the health and welfare of both the inmate population and the correctional officers working in the facilities.
- Facility Characteristics: The project includes 21 institutions and effects approximately 20,000 inmates and 5,700 employees.
- Financial Impact: The project will be funded from Appropriated State, FY20 Carryforward Funds (uncommitted balance \$386K at November 19, 2020) and Canteen Funds (uncommitted balance \$4.7 million at November 19, 2020). Revenue to the Canteen fund is derived wholly from the canteen operations within the Department of Corrections on behalf of the inmate population, which may be retained and expended by the department for the

continuation of the operation of said canteens and the welfare of the inmate population or, at the discretion of the Director, used to supplement costs of operations. The project is not expected to result in any change in annual operating expenses.

Full Project Estimate: \$1,698,137 (internal) funded by Carryforward and Canteen Funds. Construction completion for the original scope is expected in December 2020 with the additional scope expected in May 2021.

Preliminary Land Acquisition

15. Project: Department of Natural Resources
 P24.6027: Chester-Landsford Canal WMA Land Acquisition (OSI-A)
- Request: Establish authorization to evaluate the acquisition of approximately 358 acres of land located in eastern Chester County.
- Included in CPIP: Yes – 2020 CPIP Priority 34 of 42 in FY21 (estimated at \$1,020,000)
 CHE Approval: N/A
 Supporting Details: Pages 217-238

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Fish & Wildlife Protection - Timber				20,000	20,000
All Sources				<u>20,000</u>	<u>20,000</u>

Rationale: Acquisition of the property would protect additional habitat beside the agency’s Landsford Canal Wildlife Management Area. Acquisition of the site will aid in protecting water quality, expand the existing WMA, offer additional outdoor recreational opportunities to the public, and make management of the pending donation more efficient to manage. After the land is acquired, it will be managed as part of the Landsford Canal Forest Legacy WMA.

Characteristics: No buildings are located on the property. The property is located approximately six miles north of the Town of Fort Lawn. The tract is bounded by DNR’s 1,049-acre Landsford Canal Forest Legacy Wildlife Management Area (WMA) and Landsford Canal State Park to the south, Landsford Road to the west and the Catawba River to the east. A pending 109-acre land donation (P24-6020), a result of a SC Department of Commerce mitigation project, is interwoven across this tract. The property primarily consists of forested uplands that provide habitat for deer, turkey and small game species. The Catawba River, which is designated as a State Scenic River, contains 31 fish species and four priority mussel species, including the federally endangered Carolina heelsplitter.

Financial Impact: The property is offered by Open Space Institute Land Trust, Inc. for \$1,000,000. The due diligence activities will be funded from Other, Fish & Wildlife Protection Timber Funds (uncommitted balance \$2.0 million at November 1, 2020). Revenue to this fund is derived from timber harvests on DNR lands and provides for timber revenue to be placed in the Fish and Wildlife Protection Fund. Revenue from this source must be expended by DNR for the protection, promotion, propagation, and management of freshwater fisheries and wildlife, the enforcement of related laws, the administration of the department, and the dissemination of information, facts, and findings the department considers necessary. The purchase of the property will be funded by \$370,000 in Fish and Wildlife Protection Timber Funds, \$200,000 in Comprehensive Relicensing Agreements – Catawba Wateree Basin Funds, \$400,000 in SC Conservation Bank Funds, and \$50,000 in Catawba-Wateree Habitat Enhancement Program Funds. The project is expected to result in an increase of \$2,500 (year 1), and \$500 (years 2 thru 3), in annual operating expenses.

16. Project: Department of Natural Resources
 P24.6028: Colleton - Edisto River WMA Land Acquisition (Good Hope-OSI)
- Request: Establish authorization to evaluate the acquisition of approximately 148 acres of land located in eastern Colleton County.
- Included in CPIP: Yes – 2020 CPIP Priority 41 of 42 in FY21 (estimated at \$620,000)
 CHE Approval: N/A
 Supporting Details: Pages 239-252

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Fish & Wildlife Protection - Timber				20,000	20,000
All Sources				<u>20,000</u>	<u>20,000</u>

Rationale: Acquisition of the property would protect additional habitat beside the agency’s Belfast Wildlife Management Area. Acquisition of the property will aid in protecting water quality, expand the existing WMA and offer additional outdoor recreational opportunities to the public. After the land is acquired, it will be managed as part of the Edisto River WMA.

Characteristics: No buildings are located on the property. The property is located approximately four miles northeast of the Town of Cottageville. It adjoins the west side of the Edisto River and the WMA is directly across the river with its boundary being the east side of the Edisto. The WMA comprises 1,375 acres. The property, located within the ACE Basin Focus Area, consists of a mature hardwood forest that provides habitat for deer, turkey and small game species. The Edisto River, one of the longest, free-flowing blackwater rivers in North America, has been designated by the US Fish & Wildlife Service as critical habitat for Atlantic Sturgeon, a federally endangered fish species. More than 200 freshwater and saltwater species have been documented in the Edisto Basin. After the land is acquired, it will be managed as part of the Edisto River WMA.

Financial Impact: The property is offered by Open Space Institute Land Trust, Inc. for \$292,000. The due diligence activities will be funded from Other, Fish & Wildlife Protection Timber Funds (uncommitted balance \$2.0 million at November 1, 2020). Revenue to this fund is derived from timber harvests on DNR lands and provides for timber revenue to be placed in the Fish and Wildlife Protection Fund. Revenue from this source must be expended by DNR for the protection, promotion, propagation, and management of freshwater fisheries and wildlife, the enforcement of related laws, the administration of the department, and the dissemination of information, facts, and findings the department considers necessary. The purchase of the property will be funded by \$142,000 in Fish and Wildlife Protection Timber Funds and \$170,000 in SC Conservation Bank Funds. The project is expected to result in an increase of \$4,000 (year 1), and \$500 (years 2 thru 3) in annual operating expenses.

17. Project: Department of Natural Resources
 P24.6029: Laurens-Belfast WMA Land Acquisition (White Plains Tract)
- Request: Establish authorization to evaluate the acquisition of approximately 122 acres of land located in southern Laurens County.
- Included in CPIP: Yes – 2020 CPIP Priority 25 of 42 in FY21 (estimated at \$20,000)
 CHE Approval: N/A
 Supporting Details: Pages 253-270

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Fish & Wildlife Protection - Timber				20,000	20,000
All Sources				<u>20,000</u>	<u>20,000</u>

Rationale: Acquisition of the property would protect additional habitat beside the agency’s Belfast Wildlife Management Area. Acquisition of the site will expand the existing WMA and offer additional outdoor recreational opportunities to the public. After the land is acquired, it will be managed as part of the Landsford Canal Forest Legacy WMA.

Characteristics: The property includes a 2,440 square foot residence constructed in 1978 (42 years old), a 988 square foot residence constructed in 1955 (65 years old), and a 2,960 square foot horse barn, constructed in 1992 (28 years old). These structures will not require any renovations. The property is located approximately three miles east of the Town of Cross Hill. The tract is bounded by SC State Highway 560 on the north side and a pending 1,638-acre land donation (P24-6025), a result of a SC Department of Commerce mitigation project, on the remaining sides. The pending donation tract is adjacent to Belfast WMA, which comprises 4,664 acres in Laurens and Newberry counties. The property primarily consists of open agricultural lands that provide habitat for deer, turkey and small game species. Restoration of quail habitat and pollinator species will occur on the tract, along with enhancement of grassland and shrub habitat. Acquisition of the site will expand the existing WMA and offer additional outdoor recreational opportunities to the public. After the land is acquired, it will be managed as part of the Belfast WMA.

Financial Impact: The property is offered by Open Space Institute Land Trust, Inc. for \$670,000. The due diligence activities will be funded from Other, Fish & Wildlife Protection Timber Funds (uncommitted balance \$2.0 million at November 1, 2020). Revenue to this fund is derived from timber harvests on DNR lands and provides for timber revenue to be placed in the Fish and Wildlife Protection Fund. Revenue from this source must be expended by DNR for the protection, promotion, propagation, and management of freshwater fisheries and wildlife, the enforcement of related laws, the administration of the department, and the dissemination of information, facts, and findings the department considers necessary. The purchase of the property will be funded by \$275,000 in Fish and Wildlife Protection Timber Funds, \$120,000 in Fish and Wildlife Protection Deer Funds, and \$275,000 in SC Conservation Bank Funds. The project is expected to result in an increase of \$12,000 (year 1), \$8,000 (year 2), and \$6,500 (year 3), in annual operating expenses.

Establish Construction Budget

18. Project: Department of Employment and Workforce
 R60.9532: C. Lem Harper Building – DDC Controls Upgrade
- Request: Establish Phase II construction for the replacement of the existing building HVAC control system with a new DDC control system in the C. Harper Building.
- Included in CPIP: Yes – 2020 CPIP Priority 1 of 5 in FY21 (estimated at \$294,990)
 Phase I Approval: June 2020 (estimated at \$300,690)
 CHE Approval: N/A
 Supporting Details: Pages 271-283

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Other, Contingency Assessment	3,762		3,762	337,848	341,610
All Sources	<u>3,792</u>		<u>3,762</u>	<u>337,848</u>	<u>341,610</u>

Summary of Work: The project includes the removal and replacement of heat pump units, rooftop units, building loop pumps, cooling tower, heat exchanger and exhaust fans.

Rationale: The existing pneumatic HVAC control system is obsolete and past its effective operational life. Additionally, parts are difficult to find which increases maintenance costs. The HVAC control system plays a significant role in daily operations. The building would be unusable without a functioning HVAC control system.

Facility Characteristics: The C. Lem Harper Building is 47,660 gross square feet and was constructed in 1992 (28 years old). The existing HVAC equipment is original to the building. The facility is utilized by approximately 90 fulltime Department of Employment and Workforce staff, and 2,500 staff who use the auditorium on an annual basis for training, seminars, and other meetings.

Financial Impact: The project will be funded from Contingency Assessment Funds (uncommitted balance \$41.0 million at September 30, 2020). Revenue to this account is derived from a portion of the tax collected and accounted for in the special revenue fund which is primarily used to fund administrative costs and employment services. The project is not expected to result in any change in annual operating expenditures.

Full Project Estimate: \$341,610 (internal) funded by Contingency Assessment Funds.

AGENCY: Department of Administration
Capital Budget Office

PROJECT/SUBJECT: Proposed Extensions of Phase I Pre-Design for Permanent
Improvement Projects

Committee policy adopted August 8, 2013, provides that

All Phase II Full Design and Construction permanent improvement project requests should be submitted for approval by JBRC within two years of approval of the Phase I Pre-Design. For projects that are not submitted for Phase II Full Design and Construction Budget within two years, a request for extension must be submitted for JBRC consideration. The request for extension must fully explain the reason(s) Phase II has been delayed. If a request for extension is granted by JBRC and the project is not submitted and approved for Phase II within two years of approval of the extension, the project must be closed or a further request for extension must be submitted for JBRC consideration.

Six requests for extension of Phase I Pre-Design have been submitted for the Committee's consideration. Further details are included on the attached summary and accompanying letters from agencies making the requests.

COMMITTEE ACTION:

Review and provide comment on requests for extension of Phase I Pre-Design for permanent improvement projects as submitted.

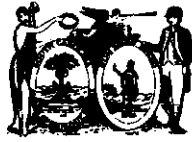
ATTACHMENTS:

1. Summary of Requests for Extension of Phase I Pre-Design
2. Letters from Agencies Requesting Extension of Phase I Pre-Design

**Requests for Extension of Phase I (A&E Design)
For Review at January 27, 2021 JBRC Meeting**

Item	Agency		Project Number	Project Name	Date Established	Approved Budget	Reasons for Delay	Total Project Estimate	Expected Date	Notes
	Number	Agency							to Establish Construction	
1	E24	Office of the Adjutant General	9792	Anderson Readiness Center Facility Upgrades	11/1/2016	\$ 6,000	This is a Military Construction (MILCON) project that will be funded by 100% federal funds. The agency is currently waiting on funding to move forward with the Phase II of the project.	\$ 400,000	October 2021	First extension approved in January 2019 with a budget of \$6,000. Second extension requested by the agency and the project is included in the 2020 CPIP with a CPIP Priority 24 of 25 in FY21.
2	H27	University of South Carolina - Columbia	6128	Strom Thurmond Center Intramural Turf Installation	12/11/2018	\$ 27,750	This project is being temporarily deferred due to a combination of important conversations with the state regarding certain performance characteristics of synthetic turf combined with the university's prudent decision to make short term adjustments to their capital plan out of an abundance of caution until pandemic effects to university finances could be more fully known.	\$ 1,850,000	Summer 2021	Extension requested by the agency. Project is included in the 2020 CPIP with a CPIP Priority 7 of 11 in FY21.
3	H51	Medical University of South Carolina	9844	Hollings Cancer Center 3rd Floor Renovations	5/1/2018	\$ 67,500	This project was established at the request of the former director of the Hollings Cancer Center who stepped down from his role in January 2020. A new director was appointed in July 2020 but issues associated with COVID-19 have occupied his time. The new director has requested an extension to allow him time to review the original proposed scope of work to insure it is in line with his vision for the Hollings Cancer Center.	\$ 4,500,000	June 2021	Extension requested by the agency. Project was included in the 2019 CPIP with a CPIP Priority 4 of 5 in FY20. The College of Medicine did not provide the project to be included in the 2020 CPIP due to the uncertainty associated with the change of HCC leadership and the COVID situation.
4	H59	Greenville Technical College	6147	GTC-Bldg. 802 Roof Replacement/Building Air Conditioning	12/13/2018	\$ 114,775	An environmental hazard, Radon, an invisible carcinogenic gas was discovered seeping into the structure from underground into instructor offices and student computer labs. An environmental consulting firm has been contracted to collect air samples, evaluate and analyze the data and assess the overall hazard. Once the hazard is mitigated, the remainder of the Phase I activities can be completed.	\$ 4,591,000	June 2021	Extension requested by the agency. Project is included in the 2020 CPIP with a CPIP Priority 1 of 3 in FY21.
5	H67	SC ETV	9517	Various Buildings - Guaranteed Energy, Water, Wastewater	12/11/2018	\$ 192,899	The agency is currently reviewing the potential, current and future impacts that COVID-19 might have on the agency's overall operating budget. As a precaution, the agency is pausing and re-imagining some of their projects and adjusting priorities as necessary. Additionally, there has been a delay with the project due to the unanticipated interruption of COVID-19 to their normal business operations.	\$ 13,200,000	December 2022	Extension requested by the agency. Project was included in the 2018 CPIP with a CPIP Priority 1 of 3 in FY19. Project was not included in the 2019 or 2020 CPIP due to an agency oversight.
6	P24	Department of Natural Resources	9975	Williamsburg-Black River Tract Donation	2/7/2018	\$ 10,000	SCDOT encountered encroachments that require additional time to resolve.	\$ 10,000	December 2021	Extension requested by the agency. Project was included in the 2020 CPIP with a CPIP Priority 2 of 42 in FY21.

**The State of South Carolina
Military Department**



OFFICE OF THE ADJUTANT GENERAL

1 NATIONAL GUARD ROAD
COLUMBIA, S. C. 29201-4752

R. VAN MCCARTY
MAJOR GENERAL
THE ADJUTANT GENERAL

JEFFREY A. JONES
BRIGADIER GENERAL
DEPUTY ADJUTANT GENERAL

December 4, 2020

Jennifer LoPresti
Capital Budgeting Manager
Capital Budget Office
Department of Administration
1205 Pendleton Street, Suite 529
Columbia, SC 29201

Dear Jennifer:

The Office of the Adjutant General is hereby submitting a request for the approval of an extension for the following project(s):

Agency Number: E24
Project Number: 9792
Project Name: Anderson RC Facility Upgrades
Currently Approved Budget: 6,000.00
Date Project Established: 11/1/2016

Reason Phase II Construction Budget Has Not Been Established or Has Been Delayed: Phase II has been delayed due to National Guard Bureau not yet funding this project.

Justification for Extending Project Additional Two Years: Project is being extended while waiting for federal funding from NGB.

Expected Date Construction Budget Establishment Request is Anticipated: Funding is requested for 1 October 2021.

Agency Number: E24
Project Number: 9816
Project Name: McCormick Armory Demolition
Currently Approved Budget: 3,000
Date Project Established: 12/18/2018

Reason Phase II Construction Budget Has Not Been Established or Has Been Delayed: The McCormick Armory is over 50 years old and required State Historic Preservation Office (SHPO) acceptance before demolition could occur. Once an agreement was reached with SHPO and

relayed to National Guard Bureau (NGB) additional requirements to allow demolition of the Armory was required by NGB. A Nationwide Memorandum of Agreement has been established with NGB, which will now allow for the authorized demolition of the Armory.

Justification for Extending Project Additional Two Years: Project is being extended while waiting for federal funding from NGB.

Expected Date Construction Budget Establishment Request is anticipated: Funding requested for 1 October 2021.

Thank you for your consideration in this regard.

Sincerely,



Michael J Young
State Construction Officer
Office of the Adjutant General



Facilities Planning Design and Construction

MEMORANDUM OF RECORD

DATE: December 4, 2020

TO: Jennifer Lopresti
Capital Budgeting Manager
Capital Budget Office
Department of Administration
1205 Pendleton Street, Suite 529
Columbia, SC 29201

FROM: Derek Gruner

SUBJECT: Phase I Extension

Dear Jennifer:

The University of South Carolina is hereby submitting a request for the approval of an extension for the following project:

Agency Number: **H27**

Project Number: **6128**

Project Name: **Strom Thurmond Wellness Center Intramural Recreation Fields Synthetic Turf Installation**

Currently Approved Budget: **\$27,750**

Date Project Established: **December 2018**

Reason Phase II Construction Budget Has Not Been Established or Has Been Delayed:

A combination of important conversations with the state regarding certain performance characteristics of synthetic turf combined with our prudent decision to make short term adjustments to our capital plan out of an abundance of caution until pandemic effects to university finances could be more fully known are the primary reasons we temporarily deferred this project.

Justification for Extending Project Additional Two Years:

The compelling need for more durable recreation fields at Strom Thurmond Wellness Center remains and the project is still a priority for the university. Please note we also remain committed to continuing conversations with the state regarding performance characteristics of synthetic turf.

Expected Date Construction Budget Establishment Request is Anticipated:
Summer of 2021

Thank you for your consideration in this regard.

Sincerely,



Derek S. Gruner, RA LEED AP
University Architect and Associate Vice President of Planning, Design and Construction
University of South Carolina
1300 Pickens Street
Columbia SC, 29208
dgruner@fmc.sc.edu
803.777.1184

12-1-2020

Jennifer LoPresti
Capital Budgeting Manager
Capital Budget Office
Department of Administration
1205 Pendleton Street, Suite 529
Columbia, SC 29201

Dear Jennifer:

The Medical University of South Carolina is hereby submitting a request for the approval of an extension for the following project:

Agency Number: H51

Project Number: 9844

Project Name: Hollings Cancer Center 3rd Floor Renovations

Currently Approved Budget: 67,500.00

Date Project Established: 5-1-2018

Reason Phase II Construction Budget Has Not Been Established or Has Been Delayed: This project was established at the request of the former director of the Hollings Cancer Center. Unfortunately, he stepped down from his role in January and left the University shortly thereafter before final Phase 2 submittal of this project. A new director of the Hollings Cancer Center was appointed in July 2020 but issues associated with COVID-19 have occupied his time.

Justification for Extending Project Additional Two Years: The new director has requested an extension of time to allow him to review the original proposed scope of work to insure it is in line with his vision for the Hollings Cancer Center. The new director wants to include the new hematology & oncology division chief in this review of the 3rd floor renovations. That position is currently vacant but should be filled shortly. Therefore, additional time is needed for the new Hollings Cancer Center leadership team to review the original plan.

Expected Date Construction Budget Establishment Request is Anticipated: June 2021

Thank you for your consideration in this regard.

Sincerely,



Philip S. Mauney
Director, MUSC Facilities Construction & Design



P.O. Box 5616 • Greenville, SC 29606-5616
(864) 250-8000 • www.gvltec.edu
Barton Campus • Brashier Campus • Greer Campus • Northwest Campus

December 22, 2020

Jennifer LoPresti
Capital Budgeting Manager
Capital Budget Office
Department of Administration
1205 Pendleton Street, Suite 529
Columbia, SC 29201

Dear Jennifer:

Greenville Technical College is hereby submitting a request for the approval of an extension for the following project:

Agency Number: T200

Project Number: 6147

Project Name: Greenville – Bldg. 802 Roof Replacement and Air Conditioning Addition

Currently Approved Budget: \$114,775 (Local Funds – Plant Maintenance Account)

Date Project Established: 12/13/ 2018

Reason Phase II Construction Budget Has Not Been Established or Has Been Delayed:

During Phase II preparation, an environmental hazard, Radon, an invisible carcinogenic gas was discovered seeping into the structure from underground into instructor offices and student computer labs. Terracon, an environmental consulting firm has been contracted to collect air samples, evaluate and analyze the data and assess the overall hazard.

Justification for Extending Project Additional Two Years:

Remediation of the Radon gas, in accordance of OSHA and DHEC regulations, must be accomplished first as a priority for occupant safety. Once the hazard is mitigated, acquiring and preparation of the cost estimates for asbestos abatement, roof replacement, brick pointing, moisture barrier installation, and addition of an air conditioning system for the building may be completed. Upon approval of Phase II, the project may be completed.

Expected Date Budget Establishment Request Anticipated:

June, 2021.

Thank you for your consideration in this regard.

Sincerely,

Bill Tripp
Eng. /Assoc. Eng. III
Project Manager



12/04/2020

Jennifer LoPresti
Capital Budgeting Manager
Capital Budget Office
Department of Administration
1205 Pendleton Street, Suite 529
Columbia, SC 29201

Dear Jennifer:

SCETV is hereby submitting a request for the approval of an extension for the following project(s):

Agency Number: H670

Project Number: 9517

Project Name: Various Bldgs-Guaranteed Energy, Water & Wastewater

Currently Approved Budget: \$192,899.00

Date Project Established: 12/11/2018

Reason Phase II Construction Budget Has Not Been Established or Has Been Delayed:

The agency is currently reviewing the potential, current and future, impacts that COVID-19 might have on the agency's overall operating budget. As a precaution, the agency is pausing and reimagining some of our projects and adjusting priorities as necessary. In addition, some of the adjustments made by the agency related to COVID may influence future needs that will need to be considered as they relate to the project and the scope may need to be adjusted accordingly. We would like to have the option to proceed with the project in the future and are requesting for extension to be granted.

Justification for Extending Project Additional Two Years:

There has been a delay with the energy efficiency project due to the unanticipated interruption of COVID-19 to our normal business operations. Two additional years will allow SCETV time to further evaluate the project further and implement the necessary steps for completion if the budget allows us to do so.

Expected Date Construction Budget Establishment Request is Anticipated:

12/11/2022

Thank you for your consideration in this regard.

Sincerely,

Tracey C. Hunt

South Carolina Department of
Natural Resources



Robert H. Boyles, Jr.
Director

December 4, 2020

Jennifer LoPresti
Capital Budgeting Manager
Capital Budget Office
Department of Administration
1205 Pendleton Street, Suite 529
Columbia, SC 29201-3757

Dear Jennifer:

The Department of Natural Resources is hereby submitting a request for the approval of an extension for the following project(s):

Agency Number: P240

Project Number: 9975

Project Name: Williamsburg - Black River Mitigation Tract - Donation

Currently Approved Budget: \$10,000

Date Project Established: February 2018

Reason Phase II Construction Budget Has Not Been Established or Has Been Delayed: SCDOT encountered encroachments that require additional time to resolve.

Justification for Extending Project Additional Two Years: The property was obtained for mitigation purposes by SCDOT. Transferring the tract to SCDNR will place the property in the Wildlife Management Area program and making it available to the public. Providing an extension will allow both agencies to benefit from the project.

Expected Date Construction Budget Establishment Request is Anticipated: December 2021

Thank you for your consideration in this regard.

Sincerely,

A handwritten signature in blue ink, appearing to read "Scott Speares".

Scott Speares
Assistant Deputy Director for Administration

AGENCY: Department of Administration
Capital Budget Office

SUBJECT: Report of Staff Action
SC Department of Natural Resources
Dike Renovation Projects

Committee action on December 5, 2017, permits staff review of requests by the South Carolina Department of Natural Resources for maintenance, repair, or replacement of existing roads and dikes on DNR-owned or DNR-controlled state lands. The action requires that the Department submit documentation supporting establishment of the permanent improvement project and a report of the staff recommendation to the Committee.

Staff has reviewed and recommended approval of the following projects and provides this report pursuant to the directives of this Committee action.

Georgetown-Samworth - Lower Middleton Dike Renovation. The Department requested establishment of a permanent improvement project and budget authorization to repair and restore this dike system in the Santee Coastal Reserve Wildlife Management Area in Georgetown County. The project provides for the installation and replacement of rice field trunks, a wooden spillway box, re-topping of the dike, constructing or replacing bulkhead, and enhancing or re-establishing berm on the inside of the dike. Cost of the project is estimated at \$1,417,879, which will be funded by \$1,000,000 in Federal, U.S. Fish and Wildlife funds; \$232,225 in non-recurring state funds transferred from other projects; \$178,654 from the SC Conservation Bank; and \$7,000 in in-kind matching funds.

Georgetown-Samworth - Upper Middleton Dike Renovation. The Department requested establishment of a permanent improvement project and budget authorization to repair and restore this dike system in the Samworth Wildlife Management Area in Georgetown County. The project provides for the installation and replacement of rice field trunks, re-topping of the dike, and construction of interior setback dike. Cost of the project is estimated at \$1,310,010, which will be funded by \$854,779 from the SC Conservation Bank; \$367,076 in Federal, U.S. Fish and Wildlife Protection funds; \$50,205 in non-recurring state funds; and \$37,950 in appropriated state funds.

COMMITTEE ACTION:

Receive as information establishment of the South Carolina Department of Natural Resources Dike Renovation Projects pursuant to Committee policy adopted December 5, 2017.

ATTACHMENTS:

1. Capital Budget Office Summary of Projects.

JOINT BOND REVIEW COMMITTEE AGENDA ITEM WORKSHEET

Meeting Scheduled for: January 27, 2021

Regular Agenda

1. Submitted By:

- (a) Agency: Department of Administration
- (b) Authorized Official Signature:


 Brian J. Gaines Director, Executive Budget Office

2. Subject:

South Carolina Department of Natural Resources – Dike Renovation Projects

3. Summary Background Information:

Establish Project and Budget at Phase II

- 1. Project: South Carolina Department of Natural Resources
P24.6014, Georgetown-Samworth - Lower Middleton Dike Renovation
- Request: Establish project and budget in order to repair and restore the dike system of the Santee Coastal Reserve Wildlife Management Area in Georgetown County.
- Included in CPIP: Yes – 2020 CPIP Priority 23 of 42 in FY21 (estimated at \$1,417,879)
- CHE Approval: N/A

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
FY17 Appropriated State, Proviso 118.16 (B) (38) (b) nonrecurring (transferred from 9960, 9962, and 9963)				232,225	232,225
Federal, US Fish & Wildlife Award SC-C-F20AP0085				1,000,000	1,000,000
Other, SC Conservation Bank				178,654	178,654
Other, In-Kind Match (3 NGO Entities)				7,000	7,000
All Sources	=	=	=	<u>1,417,879</u>	<u>1,417,879</u>

Summary of Work: This project will repair and restore the existing dike system in the Santee Coastal Reserve Wildlife Area in Georgetown County. The project will provide for the installation/replacement of four rice field trunks, and one internal wooden spillway box, re-topping of the dike to a top width of 14 feet with slope to remain within the existing footprint, construct /replace 214 linear feet of bulkhead, and enhance or re-establish 3,650 linear feet of berm on the inside of the dike.

Rationale: The renovation project will control water flow through the dike and prevent over-topping during high tide. It also will allow staff to effectively manage habitat within the impoundments primarily for migratory waterfowl utilizing the Atlantic Flyway. In addition, numerous wading birds, reptiles and amphibians benefit from this management. The DNR also provides opportunity for the public to participate in public lottery waterfowl hunts on the Cape.

Facility Characteristics: The 10,590 linear feet of dike system is for 3,308 acres of managed predominately palustrine emergent wetlands on the Cape which is part of the Santee Coastal Reserve Wildlife Management Area. The benefit is to natural resources and wildlife species that will utilize the area.

Financial Impact: The project will be funded with State Appropriated Funds nonrecurring (uncommitted balance \$232,225) transferred from projects 9960, 9962, and 9963, Federal Funds (uncommitted balance \$1,000,000), Other Funds, SC Conservation Bank (uncommitted balance \$3,123,918), and Other Funds, In-kind match (uncommitted balance \$7,000). The project is not expected to result in any change in annual operating expenditures.

Full Project Estimate: \$1,417,879 (internal) funded by State Appropriated Funds nonrecurring, Federal Funds and Other Funds. Contract execution is expected in July 2020 with construction completion in March 2023.

Other: Material for refurbishing the dikes and berms will come from the existing canal located inside the impoundment. To repair the dikes and install the trunks, earth moving equipment such as a track-hoe must be mobilized.

Establish Project and Budget at Phase II

2. Project: South Carolina Department of Natural Resources
P24.6017, Georgetown-Samworth - Upper Middleton DiKE Renovation
- Request: Establish project and budget at Phase II in order to repair and restore the dike system of the Santee Coastal Reserve Wildlife Management Area in Georgetown County.
- Included in CPIP: Yes – 2020 CPIP priority 24 of 42 FY21 (estimated at \$1,310,000)
- CHE Approval: N/A

Source of Funds	Original Budget Amount	Cumulative Changes Since Original Budget	Current Budget	Adjustment Requested	Total Budget After Current Adjustment
Appropriated State	-	-	-	37,950	37,950
FY17 Appropriated State, Proviso 118.16 (B) (38) (b) nonrecurring	-	-	-	50,205	50,205
Federal, US Fish & Wildlife Protection Fund	-	-	-	367,076	367,076
Other, SC Conservation Bank	-	-	-	854,779	854,779
All Sources	=	=	=	<u>1,310,010</u>	<u>1,310,010</u>

Summary of Work: This project will repair and restore the existing dike system on Upper Middleton which is part of the Samworth Wildlife Management Area (WMA) in Georgetown County. The project will provide for the installation/replacement of four rice field trunks to control water flow through the dike, 6,010 linear feet of interior dike re-topping, re-topping 8,690 linear feet of perimeter dike to a top width of 14 feet with slope to remain within the existing footprint so as to prevent over-topping during high tides, and construct 2,060 linear feet of interior setback dike.

Rationale: The renovation project will allow staff to effectively manage habitat within the impoundments primarily for migratory waterfowl utilizing the Atlantic Flyway. In addition, numerous wading birds, reptiles and amphibians benefit from this management. The DNR also provides opportunity for the public to participate in public lottery waterfowl hunts on Samworth WMA.

Facility Characteristics: The dike system is for 165 acres of managed predominately palustrine emergent wetlands on Upper Middleton which is part of the Samworth Wildlife Management Area (WMA) in Georgetown County. The benefit is to natural resources and wildlife species that will utilize the area.

Financial Impact: The project will be funded with State Appropriated Funds recurring (uncommitted balance \$1,671,539), State Appropriated Funds nonrecurring (uncommitted balance \$50,205), Other Funds, SC Conservation Bank (uncommitted balance \$854,779), and Other Funds, Fish & Wildlife Protection Fund -Alligator (uncommitted balance \$662,672). The project is not expected to result in any change in annual operating expenditures.

Full Project Estimate: \$1,310,000 (internal) funded by State Appropriated Funds recurring and nonrecurring, and Other Funds. Contract execution is expected in September 2020 with construction completion in August 2021.

Other: Material for refurbishing the dikes and berms will come from the existing canal located inside the impoundment. To repair the dikes and install the trunks, earth

moving equipment such as a track-hoe must be mobilized and transported by barge.

4. What is JBRC asked to do?

To receive as information the Department of Natural Resource's Georgetown-Samworth - Lower Middleton Dike Renovation, and Georgetown-Samworth - Upper Middleton Dike Renovation projects in accordance with JBRC policy adopted December 5, 2017.

5. What is the recommendation of the Department of Administration?

These items are complete and ready for JBRC review.

6. List of Supporting Documents:

1. Permanent Improvement Project Phase II project approvals
2. Letter to JBRC and SFAA
3. A-1, A-49, Questionnaire

AGENCY: Department of Administration
Capital Budget Office

PROJECT/SUBJECT: Comprehensive Permanent Improvement Plan

Section 2-47-55 of the South Carolina Code of Laws requires all state agencies responsible for providing and maintaining physical facilities to submit a Comprehensive Permanent Improvement Plan (CPIP).

Generally, the CPIP outlines agencies' permanent improvement activities for the upcoming five years. Year 1 of each agency's CPIP includes projects that the agency expects to initiate in the upcoming year for which funding sources are already available or for which there is a reasonable certainty that the funding will be available. Years 2 through 5 of the CPIP focus on projects for which the agency will request funds as well as projects that the agency anticipates to have its own or other non-state funding sources.

The Department of Administration has compiled and submitted a report containing summaries of the 2020 CPIP submissions for all agencies as well as a listing of the individual projects for each agency by plan year and source of funding. The report is being distributed to Committee members under separate cover. In addition, detailed CPIP submissions are available to members of the Committee upon request.

COMMITTEE ACTION:

Receive Comprehensive Permanent Improvement Plan, For Plan Years 2021 through 2025, as information.

ATTACHMENTS:

1. Letter dated January 5, 2020 from Executive Budget Office, South Carolina Department of Administration.

AVAILABLE UNDER SEPARATE COVER:

1. State of South Carolina 2020 Comprehensive Improvement Plan for Plan Years 2021 through 2025.
2. South Carolina Commission on Higher Education 2020-21 CPIP Analysis.
3. Detailed Agency Submissions, 2020 Comprehensive Permanent Improvement Plan, For Plan Years 2021 through 2025.

January 5, 2021

Mr. F. Rick Harmon
Director of Research
Joint Bond Review Committee
Gressette Building
Columbia, SC 29201

Dear Mr. Harmon:

Submitted herewith is the 2020 Comprehensive Permanent Improvement Plan as prescribed by Section 2-47-55 of the SC Code of Laws, which provides that all state agencies responsible for providing and maintaining physical facilities are to submit a Comprehensive Permanent Improvement Plan to the Joint Bond Review Committee and the State Fiscal Accountability Authority.

This report has been compiled by the Executive Budget Office of the South Carolina Department of Administration from agency submissions. The complete and full details may be accessed on the Department's website at <https://www.admin.sc.gov/budget/cpip>.

Sincerely,



Brian J. Gaines
Director, Executive Budget Office



1976 South Carolina Code of Laws
Title 2 - General Assembly

CHAPTER 47
Joint Bond Review Committee

SECTION 2-47-55. Comprehensive Permanent Improvement Plan.

(A) All state agencies responsible for providing and maintaining physical facilities are required to submit a Comprehensive Permanent Improvement Plan (CPIP) to the Joint Bond Review Committee and the authority. The CPIP must include all of the agency's permanent improvement projects anticipated and proposed over the next five years beginning with the fiscal year starting July first after submission. The purpose of the CPIP process is to provide the authority and the committee with an outline of each agency's permanent improvement activities for the next five years. Agencies must submit a CPIP to the committee and the authority on or before a date to be determined by the committee and the authority. The CPIP for each higher education agency, including the technical colleges, must be submitted through the Commission on Higher Education which must review the CPIP and provide its recommendations to the authority and the committee. The authority and the committee must approve the CPIP after submission and may develop policies and procedures to implement and accomplish the purposes of this section.

(B) The State shall define a permanent improvement only in terms of capital improvements, as defined by generally accepted accounting principles, for reporting purposes to the State.

HISTORY: 1993 Act No. 178, Section 5, eff July 1, 1993; 2003 Act No. 5, Section 1; 2014 Act No. 121 (S.22), Pt VII, Section 18.B, eff July 1, 2015.

Effect of Amendment

2014 Act No. 121, Section 18.B, in subsection (A), substituted "authority" for "Budget and Control Board", substituted "authority" for "board" throughout, and made other nonsubstantive changes.

AGENCY: Office of the Governor
South Carolina Department of Mental Health

SUBJECT: Request for Review and Comment Regarding Expenditures by the
South Carolina Department of Mental Health
Pursuant to Act 135 of 2020

Act 135 of 2020 contains among other things provisions for revenue and appropriations to meet the ordinary expenses of state government for the fiscal year beginning July 1, 2020, and also includes provisions for receipt, establishment and expenditure of funds designated for the Coronavirus Relief Fund and the COVID-19 Response Reserve Account.

Among other things, the Act directs the transfer of \$175 million from the 2018-19 Contingency Reserve Fund, with \$155 million designated for establishment of the COVID-19 Response Reserve Account for certain purposes. The Act further provides that, prior to any expenditure from the COVID-19 Response Reserve Account, the Governor must submit the planned expenditure to the Joint Bond Review Committee for its review and comment.

At January 15, 2021, there remained not less than \$89,975,638 in the COVID-19 Response Reserve Account.

Background. By letter dated June 11, 2020, Governor McMaster requested committee action pursuant to the Act for the purpose of designating \$3,675,000 from the COVID-19 Response Reserve Account to serve as state match funding for a \$10,500,000 renovation of Fewell Pavilion at the E. Roy Stone Veterans Nursing Home in Columbia. The request contemplated renovation of the facility to create capacity for individual isolation for up to 14 residents, individual quarantine for up to 20 residents exposed to COVID-19 or any other respiratory virus, and further renovations to increase climate-controlled storage for stockpiling medical supplies for the current and any future pandemic.

At its meeting on June 23, 2020, the committee made a favorable recommendation for the permanent improvement project, and made a favorable determination for designation of funds from the COVID-19 Response Reserve Account for the state match portion of the project proposal.

The CARES Act provided \$150 million in federal grant funding for coronavirus-related renovations to existing State Veterans Nursing Homes and, in connection with this project, the Department made 1 of only 11 grant submissions by the grant application deadline of April 15, 2020. Subsequently, on October 15, 2020, the Department was notified by the U.S. Department of Veterans Affairs of an extension permitting COVID-related budget adjustments through October 31, 2020, because CARES Act federal funding had not been exhausted.

Current Request. The Department submitted a request to the U.S. Department to increase the total budget for the renovation of Fewell Pavilion to \$14,017,000, which will support an increase in COVID-19 isolation and quarantine capacity from 34 to 45 residents, an upgrade of its HVAC system to reduce risk of airborne contaminants beyond the isolation unit, and provide for other related permanent improvements to the facility.

Eligibility for an additional 65% in federal grant funding at \$2,286,050 is conditioned on a required 35% state match of \$1,230,950, which is the subject of this proposal.

By letter dated January 15, 2021, Governor McMaster requested committee action pursuant to the Act for the expenditure of an additional \$1,230,950 from the COVID-19 Response Reserve Account that will be utilized by the Department to secure additional federal funds related to renovations at the Fewell Pavilion facility.

If this proposal receives a favorable determination, revised funding for the project is planned as follows.

	Existing	Revised	Total
CARES Act Federal Funding (65%)	\$ 6,825,000	\$ 2,286,050	\$ 9,111,050
State Match Funding (35%)	3,675,000	1,230,950	4,905,950
Total	\$ 10,500,000	\$ 3,517,000	\$ 14,017,000*

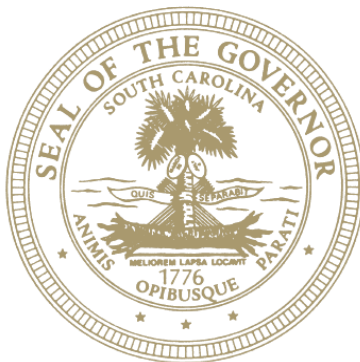
COMMITTEE ACTION:

The committee is requested to review and provide comment regarding the proposed expenditure of an additional \$1,230,950 from the COVID-19 Response Reserve Account that will be utilized by the Department to secure additional federal funds related to renovations at the Fewell Pavilion facility.

ATTACHMENTS:

1. Letter dated January 15, 2021, of The Honorable Henry McMaster, Governor.
2. Letter dated December 8, 2020, of Kenneth M. Rogers, M.D., State Director, South Carolina Department of Mental Health.

* The associated permanent improvement project reflects a total budget of \$14,928,105, and includes an up to 10% (or \$911,105) allowable federal grant increase at award without a corresponding state match.



HENRY McMASTER
GOVERNOR

January 15, 2021

The Honorable Hugh K. Leatherman, Sr.
Chairman
Joint Bond Review Committee
312 Gressette Building
Columbia, SC 29201

Dear Chairman Leatherman:

Pursuant to Act 135 of 2020, I request that the Joint Bond Review Committee review the proposed request from the South Carolina Department of Mental Health (SCDMH) for the expenditure of an additional \$1,230,950 from the COVID-19 Response Reserve Account.

This funding request is in addition to a previous request of \$3,675,00 to support federal grant funding for coronavirus-related renovations to the Fewell Pavilion facility located at the E. Roy Stone Veterans Nursing Home in Columbia. These additional funds will be utilized by SCDMH to secure additional federal funds related to renovations at the Fewell Pavilion facility. To be eligible for the increase in this federal grant, the State must provide the required 35% (\$1,230,950) match in state funds for the 65% (\$2,286,050) in additional federal funds.

I have attached SCDMH's proposal for your careful consideration. If you have any questions, please do not hesitate to contact me.

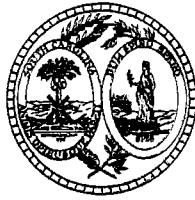
Yours very truly,

A handwritten signature in blue ink that reads "Henry McMaster".

Henry McMaster

Attachment

cc: Kenneth Rogers, MD
Director, South Carolina Department of Mental Health



State of South Carolina
Department of Mental Health

MENTAL HEALTH COMMISSION:

L. Gregory Pearce, Jr., Chair
Louise Haynes, Vice Chair
Alison Y. Evans, PsyD
Bob Hiott

2414 Bull Street • P.O. Box 485
Columbia, SC 29202
Information: (803) 898-8581

Kenneth M. Rogers, MD
State Director

December 8, 2020

The Honorable Henry McMaster
Governor, State of South Carolina
110 Gervais Street
Columbia, SC 29201

Subject: Veterans Nursing Homes; State Matching Funds Request for the COVID-19 Renovation of Fewell Pavilion

Dear Governor McMaster:

On June 11, 2020 in a letter to Chairman Leatherman of the Joint Bond Review Committee (JBRC), you requested that pursuant to Act 135 of 2020, the JBRC review the proposed request of the South Carolina Department of Mental Health (SCDMH) for the expenditure of \$3,675,000 from the COVID-19 Response Reserve account. The request was to support federal grant funding for coronavirus related renovations to the Fewell Pavilion facility located at the E. Roy Stone Veterans Nursing Home in Columbia, which the JBRC subsequently approved at their June 23, 2020 meeting.

On October 15, 2020, the Veterans Administration (VA) Grant Office reopened the deadline for submitted budget adjustments due to their inability to distribute all available funding. The Department submitted a request to increase the total budget for renovation of the Fewell Pavilion to \$14,017,000, which would allow increasing the total COVID-19 isolation and quarantine capacity from 34 to 45 residents. In addition to increasing the resident capacity, the resident rooms will be permanent, standard brick and mortar rather than utilizing prefabricated modules. The increase will also provide an upgraded HVAC system which will be designed to minimize the risk of any airborne contaminants breaching the isolation boundaries. The medical equipment storage wing will also be fully climate controlled to enable the storage of a broader range of personal protective equipment (PPE) and other needed medical supplies.

To be eligible for the increase in this federal grant, the State must provide the required 35% (\$1,230,950) match in state funds for the 65% (\$2,286,050) in additional federal funds. This

MISSION STATEMENT

To support the recovery of people with mental illnesses.



The Honorable Henry McMaster
December 8, 2020
Page 2

would bring the maximum possible federal grant total (request + 10%) to \$10,022,155, with a total maximum state match of \$4,905,950.

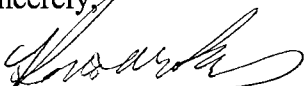
Protecting residents in State Veterans Nursing Homes from COVID-19 infection is an extremely high priority for both the VA and SCDMH. The Department has been advised that the VA Office of Construction and Facilities Management has approved the agency's revised budget and that even after reopening the submission window, the pending applications total less than half of the available funds. In addition, the VA has invoked the emergency provisions of the National Historic Preservation Act, which will help facilitate the approval of the project (Fewell Pavilion is 50 years old). While all parties are acting with urgency, the formal approval of Federal funding is still bound by the process outlined in 38 CFR Part 59. It is likely that SCDMH will not receive the formal offer of funding until early next year. Upon notification of the funding offer, SCDMH must award the construction contract within 6 months, or no later than October, 2021, due to the funding expiration language in the CARES Act.

In order to take advantage of this unique opportunity, the phase II design must proceed immediately to allow time for both the approval of the plans by SC DHEC and the Office of State Engineer (OSE,) and to allow time for the construction contract bid and award. Accordingly, SCDMH has submitted an Agenda Item for Phase II approval at the January, 2021 Joint Bond Review Committee (JBRC) meeting. SCDMH remains very confident in approval of the federal construction grant funds by the VA. Assuming JBRC approval in January, SCDMH is prepared to continue to proceed with the final design work using funds advanced from its Capital Improvement account, pending approval of the construction grant and release of both the VA and the State's COVID Response Reserve account funds.

The Department requests that in accordance with Section 3(B)(1) of Act 135 that you designate the additional expenditure of \$1,230,950 from the COVID-19 Response Reserve account to serve as the State match funding for this project. We are requesting that the JBRC take action on this item at their upcoming January 2021 meeting.

We look forward to your favorable response.

Sincerely,



Kenneth M. Rogers, M.D.,
State Director

Attachments

AGENCY: South Carolina Department of Health and Environmental Control
Medical University of South Carolina

SUBJECT: COVID-19 Allocations, Expenditures and Status
Pursuant to Act 135 of 2020

Responsive to the provisions of Act 135 of 2020 and expressions of interest by the committee in prior meetings, the South Carolina Department of Health and Environmental Control and the Medical University of South Carolina have submitted updated comprehensive reports incorporating the status of testing, collaboration, contact tracing and other topics of member interest, along with updated actual and projected expenditures made in connection with the COVID-19 pandemic response.

Representatives of the Department and the Medical University will be available to respond to member questions.

COMMITTEE ACTION:

Review and comment in accordance with the provisions of Act 135 of 2020.

ATTACHMENTS:

1. Report of Expenditures by the South Carolina Department of Health and Environmental Control dated as of January 13, 2021.
2. COVID-19 Update by the South Carolina Department of Health and Environmental Control dated January 12, 2021.
3. Report of the Medical University of South Carolina dated as of January 10, 2021.



**Interim Report of Expenditures on COVID-19 Funds
Summary as of 1/13/2021**

Expenditure Category	Expended through 01/13/21*
Testing	\$ 55,251,183
Contact Tracing	\$ 7,441,278
Personal Protective Equipment (PPE) & Medical Supplies	\$ 12,151,613
Personnel	\$ 31,532,912
Education Campaign	\$ 4,536,191
Quarantine	\$ 308,779
Transport & Storage	\$ 1,750,159
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$ 10,649,300
Vaccines	\$ 131,411
TOTAL	\$123,752,827

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*



**Interim Report on Expenditures of COVID-19 Funds
as of 01/13/2021**

Fund Title: COVID Response Fund (Act 116)

Federal Source: n/a
Date Received: 3/19/2020

Date Expiring: n/a

SCEIS Fund/Grant: 31050000 / Not Relevant
Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended through 1/13/21
Testing	1,468,315
Contact Tracing	99,284
Personal Protective Equipment (PPE) & Medical Supplies	3,437,554
Personnel	4,685,422
Education Campaign	578,520
Quarantine	93,666
Transport & Storage	56,281
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,105,928
Vaccines	734
TOTAL	\$12,525,704

Total Award: \$45,000,000
Balance: \$32,474,296

Grant Title: CPRSA Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CPRSA
Date Received: 3/29/2020

Date Expiring: 6/30/2021

SCEIS Fund/Grant: 51C30000 / J0401F170Y19
Purpose: Supports healthcare coalitions

Category	Expended through 1/13/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$73,753
TOTAL	\$73,753

Total Award: \$628,506
Balance: \$554,753



**Interim Report on Expenditures of COVID-19 Funds
as of 01/13/2021**

Grant Title: SCDHEC's Public Health Crisis Response Grant 2018

Federal Source: CPRSA

Date Received: 3/16/2020

Date Expiring: 3/15/2021

SCEIS Fund/Grant: 51C30000 / J0401H120V19

Purpose: Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

Category	Expended through 1/13/21
Testing	\$2,941,120
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$3,515,643
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$1,562,906
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$44,779
TOTAL	\$8,064,447

Total Award Balance: \$8,926,133
\$861,686

Grant Title: Ryan White HIV/AIDS Program Part B COVID-19 Response

Federal Source: CARES

Date Received: 4/1/2020

Date Expiring: 3/31/2021

SCEIS Fund/Grant: 51C10007 / J0401F520V19

Purpose: To prevent, prepare for, and respond to COVID-19, as needs evolve for clients of Ryan White HIV/AIDS program recipients.

Category	Expended through 1/13/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$8,870
TOTAL	\$8,870

Total Award Balance: \$1,074,938
\$1,066,068



**Interim Report on Expenditures of COVID-19 Funds
as of 01/13/2021**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES

Federal Source: CARES
Date Received: 4/23/2020

Date Expiring: 4/23/2022
SCEIS Fund/Grant: 51C10016 / J0401U000V19
Purpose: Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

Category	Expended through 1/13/21
Testing	\$2,745,465
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$74,868
TOTAL	\$2,820,333

Total Award \$9,917,925
Balance: \$7,097,592

Grant Title: CARES Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CARES
Date Received: 5/22/2020

Date Expiring: 6/30/2021
SCEIS Fund/Grant: 51C10014 / J0401F170X19
Purpose: Funds used to support healthcare coalitions with COVID19 response activities. The MUSC the state's Special Pathogen Center to receive \$175,455.

Category	Expended through 1/13/21
Testing	\$8,810
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$0
TOTAL	\$8,810

Total Award \$1,687,823
Balance: \$1,679,013



**Interim Report on Expenditures of COVID-19 Funds
as of 01/13/2021**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

Federal Source: PPPHCE

Date Received: 5/15/2020

Date Expiring: 11/19/2022

SCEIS Fund/Grant: 51C40000 / J0401U000X19

Purpose: Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

Category	Expended through 1/13/21
Testing	\$6,746,002
Contact Tracing	\$81,730
Personal Protective Equipment (PPE) & Medical Supplies	\$1,262
Personnel	\$14,080
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$608
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$3,756
TOTAL	\$6,847,437

Total Award \$118,690,218
Balance: \$111,842,781

Grant Title: Enhanced Influenza: Immunization & Vaccines

Federal Source: PPPHCE

Date Received: 6/4/2020

Date Expiring: 7/5/2021

SCEIS Fund/Grant: 51C10027 / J0401F340Z09

Purpose: Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

Category	Expended through 1/13/21
Testing	\$88
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$17,174
Education Campaign	\$1,635
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$180,972
Vaccines	\$63
TOTAL	\$199,932

Total Award \$1,656,384
Balance: \$1,456,452



**Interim Report on Expenditures of COVID-19 Funds
as of 01/13/2021**

Grant Title: Medicare Survey & Certification

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 9/30/2023

SCEIS Fund/Grant: 51C10022 / J0401F260X19

Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended through 1/13/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$930,586
TOTAL	\$930,586

Total Award \$1,002,456
Balance: \$71,870

Grant Title: SCCARES Act
Coronavirus Relief Funds

Federal Source: CRF

Date Received: 6/23/2020

Date Expiring: 12/30/2020

SCEIS Fund/Grant: 51C10000/J0401CARES20

Purpose: Supports ongoing testing in the state. Of the \$115M* awarded as part of the SCCARES program, \$15M was spent by other entities to enhance testing. DHEC has submitted invoices for the remaining CRF balance. **Currently completing accounting entries to move approved expenditures

Category	Expended through 1/13/21
Testing	37,322,286
Contact Tracing	5,227,631
Personal Protective Equipment (PPE) & Medical Supplies	5,196,778
Personnel	1,217,882
Education Campaign	3,953,861
Quarantine	215,113
Transport & Storage	130,152
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,158,736
Vaccines	14,207
TOTAL	55,436,646

Total Award* \$115,460,486
Balance: \$60,023,840



**Interim Report on Expenditures of COVID-19 Funds
as of 01/13/2021**

Grant Title: Housing Opportunities for Persons with AIDS (HOPWA)

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 3/31/2021

SCEIS Fund/Grant: 51C10008 / J0401F020V19

Purpose: Supports housing opportunities for people diagnosed with AIDS

Category	Expended through 1/13/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$64
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$27,835
TOTAL	\$27,899

Total Award \$337,889
Balance: \$309,990

Grant Title: Epi & Lab Capacity (ELC): Infection Prevention & Control Training

Federal Source: CARES

Date Received: 5/28/2020

Date Expiring: 5/28/2022

SCEIS Fund/Grant: 51C30000 / J0401U000Y19

Purpose: Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control

Category	Expended through 1/13/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$12,354
Education Campaign	\$2,175
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$28
TOTAL	\$14,557

Total Award \$337,889
Balance: \$323,332



**Interim Report on Expenditures of COVID-19 Funds
as of 01/13/2021**

Grant Title: Epi & Lab Capacity (ELC): Project
"O" VPD MIS - C

Federal Source: CARES
Date Received: 8/1/2020
Date Expiring: 5/31/2022
SCEIS Fund/Grant: 51C10016 / J0401U000Z01
Purpose: For communication of MIS-C surveillance requirements to healthcare providers, data collection on each potential case, analysis of this data and provision of findings to CDC.

Category	Expended through 1/13/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$0
TOTAL	\$0

Total Award \$100,000
Balance: \$100,000

Grant Title: FFCRA 2020 WIC Supplemental-Food

Federal Source: Families First CRA
Date Received: 12/14/2020
Date Expiring: 9/30/2021
SCEIS Fund/Grant: 51C20004 / J0401K200000
Purpose: Funds to be used to support an increase in Women, Infants, and Children food supplement program services as a result of COVID-19.

Category	Expended through 1/13/21
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$4,737,161
TOTAL	\$4,737,161

Total Award \$4,737,161
Balance: \$0



**Interim Report on Expenditures of COVID-19 Funds
as of 01/13/2021**

Grant Title: DHEC Internal Accounting Fund -
S400

Federal Source: Agency Fund

Date Received: NA

Date Expiring: NA

SCEIS Fund/Grant: 34720003 / J0403S400000

Purpose: Fund used to support response costs that will be moved to CRF, other federal grants as allowed or state funds.

Category	Expended through 1/13/21
Testing	4,027,906
Contact Tracing	2,032,634
Personal Protective Equipment (PPE) & Medical Supplies	313
Personnel	25,586,001
Education Campaign	-
Quarantine	-
Transport & Storage	212
Technology, Staff Support, Cleaning & Other; Grant-Specific	302,028
TOTAL	\$31,949,093



South Carolina Department of Health and Environmental Control
Healthy People Healthy Communities

COVID-19 Update

Jan. 12, 2021

Agenda

- **Situational Update**
- **Testing**
- **Vaccine Distribution**

Response Overview

Our priorities for the COVID-19 response continue as follows:

- The efficient and equitable distribution of COVID-19 vaccines
- Continuing to provide testing to anyone who wants it across the state
- Maximizing case investigations and contact monitoring, while also providing guidance on mitigation
- Providing timely, accurate data and information to the public and leaders so that they can take appropriate action to help prevent spread
- Supporting our most vulnerable communities, including nursing homes and assisted living facilities
- Improving operational efficiencies

DHEC's COVID-19 Response by the Numbers

- Received more than **4 million test results**
- Administered **166,437 doses of COVID-19 vaccines**, this includes: 74,625 1st doses and 17,187 2nd doses
- Have more than **300 testing events open** throughout the state
- Conducted over **20,000 virtual inspections** of Retail Food Establishments to maintain food safety standards
- Completed in-person infection control inspections of all **194 nursing homes in the state**; provided **179 with point of care antigen testing devices**
- Trained **377 EMS** and **30 National Guard medical personnel** to give testing
- To support this work **2,621 DHEC staff** have worked **1,201,590 hours** so far

Situational Update

Dr. Linda Bell, State Epidemiologist

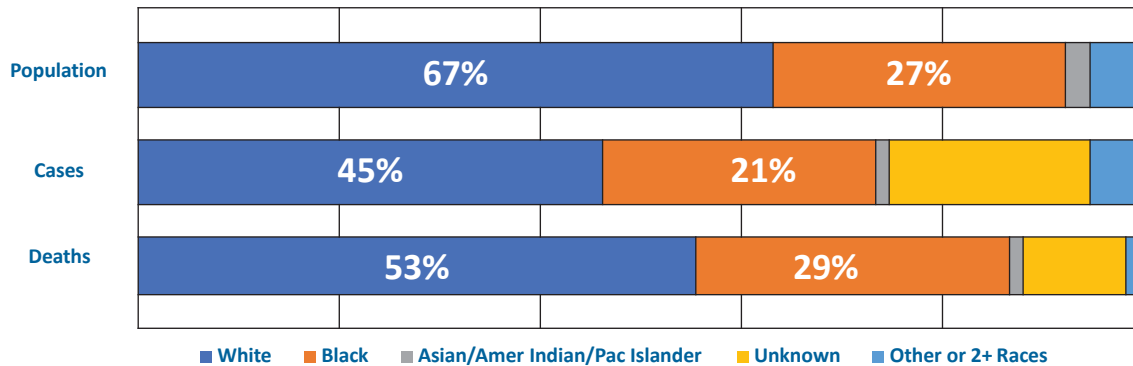
Situational Update

As of Jan. 12:

- **Cases:**
328,028 confirmed; 31,329 probable
- **Deaths:**
5,358 confirmed; 502 probable
- **Hospitalizations:**
2,453 currently (80.88%)

Disproportionate Impact on Minorities

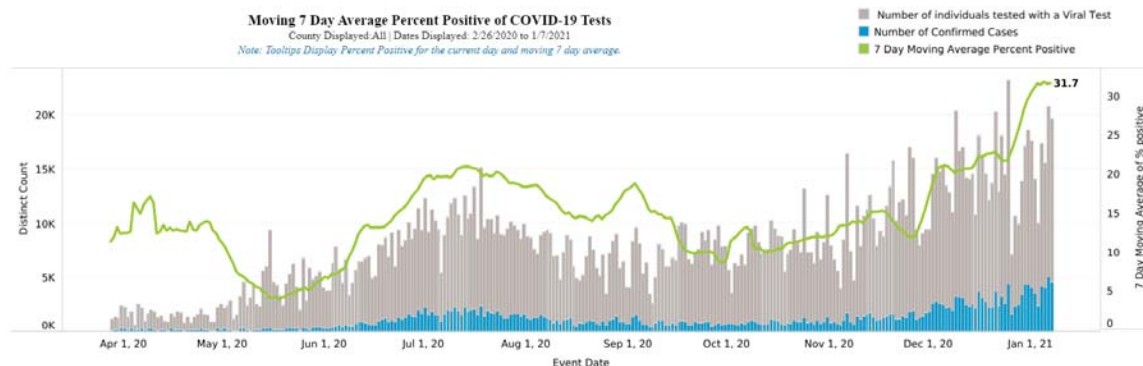
Racial Breakdown of COVID-19 Cases and Deaths vs. SC Population as of Jan. 10, 2021



% Positive Rate vs. Number of Daily Tests Performed

South Carolina is facing new record highs in COVID-19 cases.

- Reported 5,077 new cases on Jan. 8; 34.2% positive rate on Jan. 7.



Mitigation Strategy

South Carolina has shifted from containment to mitigation.

- Occurs when **cases of disease** exceed capacity to **investigate**
- **Maximize effectiveness** of case and contact investigation:
 - household contacts exposed in the **past 6 days**
 - people living, working or visiting **congregate living facilities, high density workplaces** or **other settings** (or events) with potential extensive transmission

Testing

Marshall Taylor, Acting Director

DHEC's Role in Testing

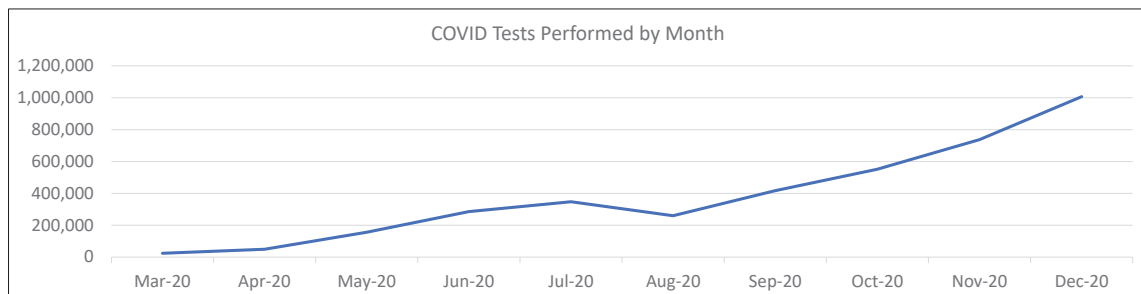
Financial, logistical and administrative support for the state COVID-19 testing plan:

- **Regular Communication** with MUSC and SCHA
- **Collaboration** with local partners (hospitals, medical providers, local community leaders, other stakeholders)
- **Access** to hotspot and testing sites/density data
- **Coordination** of all testing efforts
- **Providing** needed resources, testing kits and other supplies

Progress on Testing

South Carolina continues to increase our testing capacity.

- **> 4 million tests** results reported
- **440,000 new distinct individuals** in Dec. (▲ ~30% from Nov.)



An Expansive Testing Strategy

DHEC continues to work with regional health systems and other community partners to deploy the statewide testing strategy.

Our strategy focuses on three priority areas:

1. Universal Testing of Nursing Home Residents and Staff
2. Expanding Testing in Under-Resourced Minority and Rural Communities
3. Conducting Mass Testing in Urban Areas

Challenges

Initial Challenges:

- High demand
- PPE / testing supplies
- Weather conditions
- Staffing
- Suitable venue (traffic, space, shelter, etc.)
- Responding to local needs/hotspots while ensuring access to testing across the state
- Testing in Residential Care Facilities

Lab challenges:

- Supply disruptions/shortages
- Delays at some private labs
- Electronic interfaces
- Capacity

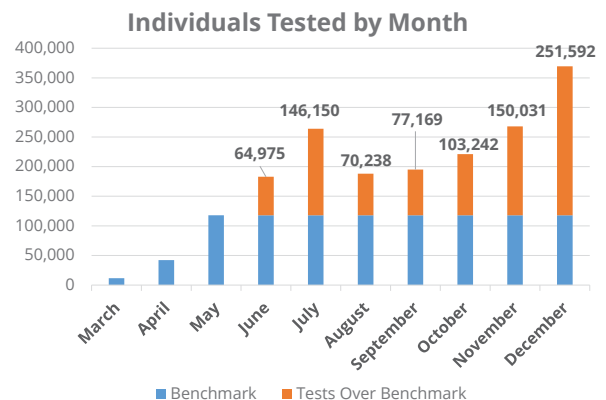
Process Improvements

- **Providing:**
 - Testing opportunities at least **once per week** in each county
 - **2 per week** in larger counties
 - Access to testing during the weekends
 - Testing **daily** in large metropolitan areas
 - Increased average number of daily testing opportunities from **7.7 events a day** to **12 events a day**
- **Public Health Laboratory Capacity:**
 - Started at **300** specimens per day
 - Expanded to **3,500** per day by early June
 - Performed **564,862** or **14%** of total tests in the state
 - Results in **48 hours or less**

Next Steps

DHEC continues to work with MUSC, PRISMA, SCHA and other partners to expand access to testing across the state.

- **310 testing sites** currently open.
 - **71** DHEC sites
 - **239** partner sites
- Supporting **vaccine distribution.**



COVID-19 Vaccines

Dr. Brannon Traxler

Vaccine Rollout Plan Summary

- Build a **pipeline of providers across the state** (pharmacies, private physicians, health departments, mobile pharmacies, FQHCs, etc.)
- **Allocate Pfizer (<70) to hospitals** and **initial allotment of Moderna to Long Term Care Facilities (LTCF)**
- **Allocate Moderna** to providers **without ultra-cold storage capability** (after LTCF needs met)
- **Allocate Pfizer** to providers **with and without ultra-cold storage capability**
- Eligible recipients or their employers (based on Phase) **make appointments with providers who have vaccine**

Vaccine Rollout Plan Summary (Cont.)

- When vaccine is more widely available, **open mass vaccination drive through clinics**
- **Accept and use ALL allocated vaccine available** from the federal government as soon as it is available
- Ensure **second dose allotment is used for the second dose** to make sure vaccine is effective for populations

Vaccine Rollout Challenges

- Initial and unexpected **expansion of Phase 1a population** from **~184,000 to ~353,000**
- **Logistics managing ultra-cold 70°C logistics**, minimum order of 975 doses (Pfizer vaccine)
- **Limited initial state allotment** from federal government, **~64,000 doses** received a week (1/2 Pfizer, 1/2 Moderna)
- **Limitations of the Federal VAMS system**, need for statewide appointment system

Additional Background

Vaccine Distribution

Understanding the Roles of the Advisory Committees

- **CDC's Advisory Committee on Immunization Practices (ACIP)** provides guidance on phases
- **SC COVID-19 Vaccine Advisory Committee (VAC)** applies that guidance to South Carolina and provides recommendations to DHEC
 - **~2 dozen members** from organizations and entities that represent SC's diverse population
 - Meetings are open to the public
 - scdhec.gov/vac for information and to watch meetings

Phases 1a – 2 (± 3)

COVID-19 Vaccines Administered

- **Received a federal allocation of 176,725 Pfizer vaccines, which includes 20,115 received just this week with more coming today**
 - **74,625 healthcare workers** received their first dose of the vaccine,
 - **17,187** have received their second dose, and
 - **105,859** have made appointments as of this morning to be vaccinated
- **Dedicated 100% of Moderna vaccine doses to vaccinating LTCF residents and staff during first 2 weeks, now available to others**
 - **12,968 LTCF residents** and **6,727 staff** have received their first dose of Moderna vaccine
 - CVS and Walgreens currently have completed **253 clinics**, scheduled **750 more**

Onboarding Providers

- **177 activated sites, currently able to receive vaccines**
- **876 approved sites, ready to be activated once more vaccines become available**
- **755 organizations signed up**
 - **Some like CVS/Walgreens have multiple sites**
 - **Others are independent (help to reach rural communities)**
- **FQHCs to begin receiving vaccines next week**

Expanding Access

DHEC recognizes the urgent need to vaccinate as many people as possible in our state to stop the spread of COVID-19.

- Enrolled **100% Skilled Nursing** and **Assisted Living** facilities in federal program
- With SCHA, encouraged hospitals to **vaccinate non-affiliated Phase 1a members**
- Urged Phase 1a healthcare workers to **quickly schedule appointments**
- With LLR, communicated update to **~ 200,000 licensed healthcare** and **EMS workers**
- Encouraged hospitals to begin **vaccinating admitted non-COVID-19 patients age 65 years+**
- Started efforts to **further non-hospital testing sites**; rapid expansion in coming weeks
- Evaluating ability to **expand # of trained medical professionals** available to vaccinate, including last year nursing students and retired nurses

Growing Number of Scheduled Appointments

- **Appointments as of Jan. 11:**
 - **Scheduled – 94,926**
Increased from initial **2,241** on 12/15/2020
 - **Completed Appointments – 41,508**
Increased from initial **115** on 12/15/2020
 - **Average Appointment Duration – 8.3 minutes**
Decreased from initial **13.7 minutes** on 12/15/2020

COVID-19 VACCINE FLOW IN SC

This graphic shows the progression of the vaccine from the federal government to the state and the steps along the way from providers to vaccine recipients.¹



CH-012891 | 1/21

Logistical Considerations Storage Temperatures

Shipments in South Carolina arrive at the first of the week.

- **Pfizer-BioNTech vaccine MUST be stored in ultra-cold freezers at -70°C**
 - Can be stored in its **thermal shipper with dry ice** for **up to 30 days**
 - Stable at **refrigerator temp** for **5 days**
- **Moderna vaccine MUST be stored in standard freezers at -20°C**
 - Stable at **refrigerator temp** for **30 days**

Logistical Considerations Storage Life and Doses Received

- **Both can be stored in freezers up to 6 months past manufacturing date**
- **Pfizer vaccine comes in trays of 975 doses**
 - DHEC may redistribute the vaccines; but NOT other facilities
 - Stable at **room temp** for **6 hours**
- **Moderna comes in trays of 100 doses**
 - Stable at **room temp** for **12 hours**
- ✓ **Goal: Determine amount of vaccine needed and avoid waste**

How do Providers get their Vaccines?

Allocations in South Carolina arrive at the first of the week.

1. **Pfizer vaccines shipped to entities with ultra-cold storage capabilities (e.g., hospitals)**
2. **Pfizer vaccines are directly shipped to DHEC distribution center, repackaged and shipped to providers (e.g., small hospitals)**
3. **Moderna vaccines are directly shipped to providers (e.g., pharmacies for LTCFs and nursing homes, limited health departments)**
4. **Limited Moderna vaccines are directly shipped to DHEC distribution center, repackaged and shipped to small providers (e.g., small hospitals)**

Next Steps

- All residents **aged 70+, regardless of health status or preexisting conditions**, can begin scheduling appointments on Jan. 13
- **Moderna vaccine** now available outside of LTCF program
- **Supporting rural and unserved communities:**
 - Increase **# of DHEC mobile clinic** locations
 - Working with partners to establish **vaccine provider locations**
 - continuing to **educate and inform** rural, minority, and non-White communities about vaccine safety and efficacy



Contact Us

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Buck Wilson

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COVID-19 Act 135 Statewide Expenditures
Category Descriptions
Data as of January 10, 2021

Category	Description	Expense to Date
Testing Capacity – Supplies and Labor	Equipment, supply, and labor dedicated to the fixed testing locations that exist on the MUSC Charleston, Florence, and Lancaster campuses.	\$6,525,286
Mobile Testing – Staffing	Labor to operate the sites (registration, clinical, and command), team to provide test result call backs, and information solution team to develop workflow and automation.	\$2,436,423
Mobile Testing – Supplies	The biggest expense is lab equipment, reagent, and nasal swabs. Other minor expenses include specimen bags, labels, hand sanitizer, etc.	\$8,679,291
Mobile Testing – PPE	Gloves, masks, face shields, gowns, goggles, etc.	\$1,392,770
Mobile Testing – Cost and Tent Operations	Testing cost is inclusive of the testing kit creation (labor and material) and the laboratory labor expense to process the test. Tent operations include setup items, (generators and traffic cones), courier payments to transport labs back to Charleston, and other miscellaneous expenses to operate the rural site.	\$3,470,189
Mobile Testing – Education	Signage used for navigation/wayfinding thru the testing sites and for statewide publicity/communications.	\$235,406
Mobile Testing – Quarantine	Intended for care team members who need to quarantine after exposure from a testing site.	\$0
Mobile Testing – Transportation	Rental truck lease and fuel for the trucks traveling from Charleston to testing site. Also, for employee mileage reimbursement.	\$93,987
Mobile Testing – Contingency	Employee lodging, meals (when not donated by local partners), water/beverages, and ice (keep test samples cold).	\$21,125
Total		\$22,854,477

“At Risk Community / Pop Up” COVID testing count. Shown by patient’s home county, as listed on their driver’s license.

Patient Home County	# Tests
Florence	11,398
Charleston	11,237
Richland	6,411
Marion	4,030
Spartanburg	2,846
Sumter	2,534
Williamsburg	1,917
Darlington	1,895
Dorchester	1,846
Berkeley	1,840
Horry	1,827
Chester	1,772
York	1,740
Lancaster	1,652
Lexington	1,629
Orangeburg	1,458
Pickens	933
Kershaw	749
Dillon	694
Oconee	653
Aiken	586
Greenville	535
Georgetown	520
Hampton	520
Anderson	510
Clarendon	458
Fairfield	409
Colleton	267
Newberry	260
Lee	210
Mccormick	174
Beaufort	172
Edgefield	164
Union	159
Calhoun	158
Barnwell	152
Mecklenburg	135
Chesterfield	120
Laurens	111
Cherokee	107
Jasper	105
Abbeville	97
Marlboro	82
Allendale	81
Bamberg	71
Greenwood	60
Other	4,746
Total	70,030

“Fixed Site / MUSC campus” COVID testing count. Shown by patient’s home county, as listed on their driver’s license.

Patient Home County	# Tests
Charleston	52,694
Berkeley	13,044
Dorchester	9,495
Florence	7,212
Lancaster	4,973
Marion	2,080
Horry	2,008
Chester	1,958
Darlington	1,277
Beaufort	1,022
Colleton	901
Williamsburg	817
Orangeburg	789
York	770
Sumter	597
Georgetown	584
Dillon	580
Chesterfield	443
Clarendon	434
Richland	403
Lexington	295
Kershaw	212
Greenville	191
Lee	187
Marlboro	153
Spartanburg	141
Hampton	121
Jasper	99
Fairfield	95
Mecklenburg	92
Aiken	83
Anderson	82
Union	75
Chatham	67
Pickens	62
Bamberg	53
Other	2,773
Total	106,862

Total COVID-19 PCR testing

Testing Site Type	# Tests
Fixed Tents	70,030
At Risk Testing	106,862
Affiliated Facilities	33,629
MUSC Charleston	30,632
Department of Corrections	17,429
MUSC Florence	9,073
MUSC Chester	3,024
MUSC Marion	2,681
MUSC Lancaster	2,338
MUSC Nursing Centers	1,181
Other	25,959
Grand Total	302,838

Total COVID-19 Serology testing

Serology Testing	# Tests
Grand Total	16,138

* MUSC Health has partnered with the following educational institutions to provide COVID testing: Clemson University, University of South Carolina, College of Charleston, The Citadel, Francis Marion University, Trident Tech, Claflin University, SC State University, Florence School District 1, Charleston County School District

** “Other” includes counties that have less than 50 residents with completed tests, patients whose home county is outside South Carolina, and any registration discrepancies.

AGENCY: Joint Bond Review Committee

SUBJECT: Status Report of JBRC Broadband Oversight Subcommittee

Following recognition by the General Assembly of the importance of statewide broadband access through appropriation of \$50 million for the purpose of “Broadband Mapping and Planning, Infrastructure and Mobile Hotspots” under the provisions of Act 142 of 2020 (the “CARES Authorization Act”), and further recognizing the importance for the committee to ensure the funds authorized under the Act are expended appropriately and in a timely manner, Chairman Leatherman established the JBRC Broadband Oversight Subcommittee.

The Office of Regulatory Staff has continued its work on implementation efforts pursuant to the Act, including initiatives focused on Mobile Hotspots, Broadband Infrastructure, and Broadband Mapping.

The attached report reflects the status of these activities.

COMMITTEE ACTION:

Receive this update as information.

ATTACHMENTS:

1. Broadband and the Coronavirus Aid, Relief, and Economic Security or “CARES Act” dated January 5, 2021.



Broadband and the Coronavirus Aid, Relief, and Economic Security or “CARES Act”

Act 142 of the South Carolina General Assembly allocated \$50 million of the Coronavirus Relief Fund for South Carolina included in the CARES Act to the SC Office of Regulatory Staff (ORS) for broadband initiatives related to COVID-19.

Allocation: \$50,000,000
Total Funds Expended: \$38,391,886



Online Learning Initiative

Procuring mobile hotspots and monthly internet service for qualifying student households through December 31, 2020

Funding

Allocation: \$20,000,000
Total Funds Expended: \$12,265,071
Funds Transferred to SCDOE: \$8,200,000

Program Update

The ORS collaborated with schools across the state. Schools reported monthly on the status of mobile hotspots and monthly internet service. The ORS created communications materials including press releases, a program overview, and a video tutorial on how to complete monthly reporting.

The Online Learning Initiative program transferred to the SC Department of Education (SCDOE) on December 31, 2020 along with \$8.2 million to provide service through June 2021.

Participating Schools

Public K-12: 82
Private K-12: 4
Charter: 3
Higher Ed Institutions: 26
Total: 115

Hotspots/Wired Services

Verizon: 59,701
AT&T: 24,476
T-Mobile: 1,377
Service Only: 390
Wired: 6,598
Total: 92,542



Mapping and Planning

Securing a vendor for the development of a broadband statewide county-by-county mapping plan and statewide broadband infrastructure plan

Funding

Allocation: \$300,000
CostQuest: 299,900
RFA: 120,000
Total Funds Expended: \$419,900

Program Update

The ORS requested all broadband service providers and broadband infrastructure owners operating in South Carolina to submit broadband availability data to the ORS. The ORS procured the services of CostQuest Associates, Inc. to perform various Geographic Information Systems (GIS)-related services. A detailed map was made available in December 2020. The ORS also contracted the SC Department of Revenue and Fiscal Affairs for the continuing storage, security, and maintenance of the map.



Broadband Infrastructure Program

Expansion of broadband infrastructure with emphasized services to rural communities and communities with a high prevalence of COVID-19 or with demographic characteristics consistent with risk factors for COVID-19

Funding

Allocation: \$29,700,000

Total Funds Expended: \$17,157,488

Program Update

The ORS engaged Revolution D, Inc. to identify areas of the state that are unserved, impacted by COVID-19, and that if broadband were available, would support distance learning, telehealth, and/or teleworking. Companies completed infrastructure projects in December 2020, helping to expand broadband availability in the state.

The ORS created a program overview, various press releases, an application, guidelines, funding agreements, and reporting tools. Companies were required to submit Financial Progress Reports and Construction Progress Reports to the ORS.

Applications Funded: 78

Companies: 14

Counties Served: 27

Program Targets: 59

Priority Targets: 35

Households Served: 2,169

Households Passed: 18,574

Businesses Passed: 1,000

Community Anchor Points Passed: 202

Educational Institutions Passed: 38

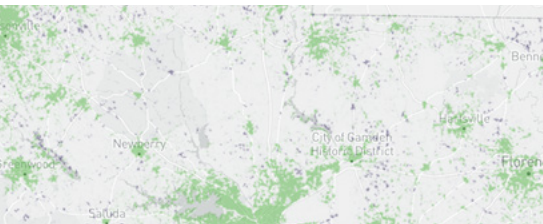
Health-care Facilities Passed: 29

Allendale Broadband Pilot Project

To advance deployment of broadband to unserved areas during the COVID-19 pandemic, the ORS partnered with SCETV, USC Salkehatchie, Allendale County School District, the Allendale Hampton Jasper Regional Library, and Revolution D, Inc. to launch a pilot program allowing free Wi-Fi to students and/or the public together with residential broadband service in Allendale County. Project partners worked with Palmetto Rural Telephone Cooperative to get fiber backhaul and Dominion Energy to get electricity to the SCETV towers located in Allendale County. Equipment was installed on the towers that will provide residents with fixed wireless (citizen broadband radio service) access to broadband service.

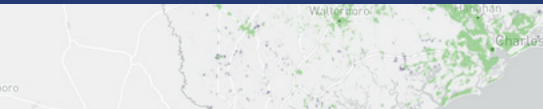
Maximum Download/Upload Speeds: 50 Mbps / 10 Mbps

Potential Number of Impacted Households: 300



Questions

Broadband Information
CARESAct@ORS.SC.GOV



AGENCY: Joint Bond Review Committee

SUBJECT: Study on Leasing Policies and Procedures

During its meeting of December 10, 2020, members of the committee expressed interests in provisions of state law and policies concerning solicitations and awards for commercial lease space. Subsequently, during its meeting of December 17, 2020, members of the State Fiscal Accountability Authority expressed similar and additional interests. These interests are collectively summarized as follows.

Resident Vendor Preference. Whether or not a resident vendor preference applies, and whether or not proposers domiciled in South Carolina are disadvantaged in any way, under the policies and procedures applicable to solicitations for leases of commercial space.

Lease Terms and Effects of Telecommuting. Whether or not agencies are considering the effects of telecommuting and other changes in staffing requirements on lease term and space needs over time.

Renegotiation Provisions. Whether or not longer-term leases include provisions for rate renegotiation or early termination in the event the rental market fluctuates or agency needs change over time, and the potential negative effects these provisions might have on bidder participation and pricing.

Timeliness of Submissions. Whether or not the process can be modified to support earlier review by the committee and the authority to provide opportunities for comment and redirection prior to expiration of the existing lease.

Representatives of the Department of Administration and the Office of General Counsel of the State Fiscal Accountability Authority met with committee staff on January 6, 2021, to develop an approach to evaluating these considerations. Suggestions for study include analyzing recent solicitations to assess the extent of these considerations on actual outcomes; analyzing the composition of the commercial lease market in the state; quantifying the effect of term and tenant flexibility on costs; and evaluating best practices of other states.

Staff will provide a summary of findings and seek further direction from the committee on completion of this study.

COMMITTEE ACTION:

Receive as information.

ATTACHMENTS:

None.

AGENCY: Joint Bond Review Committee

SUBJECT: Future Meeting

The next meeting of the State Fiscal Accountability Authority is tentatively scheduled for Tuesday, March 30, 2021.

2021

January							April							July							October							
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	
					1	2					1	2	3						1	2	3						1	2
3	4	5	6	7	8	9	4	5	6	7	8	9	10	4	5	6	7	8	9	10	3	4	5	6	7	8	9	
10	11	12	13	14	15	16	11	12	13	14	15	16	17	11	12	13	14	15	16	17	10	11	12	13	14	15	16	
17	18	19	20	21	22	23	18	19	20	21	22	23	24	18	19	20	21	22	23	24	17	18	19	20	21	22	23	
24	25	26	27	28	29	30	25	26	27	28	29	30	25	26	27	28	29	30	31	24	25	26	27	28	29	30		
31																				31								
February							May							August							November							
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	
	1	2	3	4	5	6						1	1	2	3	4	5	6	7		1	2	3	4	5	6		
7	8	9	10	11	12	13	2	3	4	5	6	7	8	8	9	10	11	12	13	14	7	8	9	10	11	12	13	
14	15	16	17	18	19	20	9	10	11	12	13	14	15	15	16	17	18	19	20	21	14	15	16	17	18	19	20	
21	22	23	24	25	26	27	16	17	18	19	20	21	22	22	23	24	25	26	27	28	21	22	23	24	25	26	27	
28							23	24	25	26	27	28	29	29	30	31					28	29	30					
							30	31																				
March							June							September							December							
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	
	1	2	3	4	5	6			1	2	3	4	5				1	2	3	4				1	2	3	4	
7	8	9	10	11	12	13	6	7	8	9	10	11	12	5	6	7	8	9	10	11	5	6	7	8	9	10	11	
14	15	16	17	18	19	20	13	14	15	16	17	18	19	12	13	14	15	16	17	18	12	13	14	15	16	17	18	
21	22	23	24	25	26	27	20	21	22	23	24	25	26	19	20	21	22	23	24	25	19	20	21	22	23	24	25	
28	29	30	31				27	28	29	30				26	27	28	29	30			26	27	28	29	30	31		

COMMITTEE ACTION:

Schedule next meeting.

ATTACHMENTS:

None.