South Carolina Department of Labor, Licensing and Regulation
Section 38-7-30 Annual Report
FY18

	Fire Academy	State Fire Marshal	Building Codes Certification	Total
Balance Forward:	$ 123,692.78	$ 1,725,542.56	$ 37,303.02	$ 1,886,538.36
Revenue:	$ 4,258,319.84	$ 2,395,304.84	$ 175,000.00	$ 6,828,624.68
Direct Expenditures:				
Personnel	$ (1,391,085.13)	$ (1,549,358.08)	$ -	$ (2,940,443.21)
Operating	$ (1,142,616.45)	$ (593,706.15)	$ (185,467.44)	$ (1,921,790.04)
Employer Contributions	$ (505,612.81)	$ (648,279.12)	$ -	$ (1,153,891.93)
Total Direct Expenditures	$ (3,039,314.39)	$ (2,791,343.35)	$ (185,467.44)	$ (6,016,125.18)
Indirect Expenditures:				
Administration	$ (719,070.16)	$ (254,032.29)	$ -	$ (973,102.45)
Transfer to Facilities	$ (265,000.00)	$ -	$ -	$ (265,000.00)
Transfer to Cafeteria	$ (122,273.82)	$ -	$ -	$ (122,273.82)
Transfer to Dorm	$ (7,557.99)	$ -	$ -	$ (7,557.99)
Transfer to USAR	$ (79,666.38)	$ (481,783.04)	$ -	$ (561,449.42)
Total Indirect Expenditures	$ (1,193,568.35)	$ (735,815.33)	$ -	$ (1,929,383.68)
NET	$ 25,437.10	$ (1,131,853.84)	$ (10,467.44)	$ (1,116,884.18)
Year End Balance	$ 149,129.88	$ 593,688.72	$ 26,835.58	$ 769,654.18