

2015 LOCAL GOVERNMENT
FINANCE REPORT
FISCAL YEARS 2008-09 To 2014-15

FEBRUARY 22, 2017
(REVISED)

SOUTH CAROLINA
REVENUE AND FISCAL AFFAIRS OFFICE

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INFORMATION

Prior years of this report have been revised for new data or corrections. The Revenue and Fiscal Affairs Office uses specific revenue and expenditure items from this report to prepare fiscal impact statements on proposed state law changes regarding taxes imposed by local governments.

Given the use of the data, we request the revenue and expenditure information needed for our analyses based upon the local governments' audited annual financial reports if the audit is complete before the survey is due. However, our report **does not** include some major revenue and expenditure sources not associated with this report in an effort to reduce local government staff time required to research and provide the requested data. Examples of data not included in our annual report include revenue and expenditures of special purpose districts that provide fire protection and water and sewer services. Revenue from water, sewer, and power utilities operated by counties and municipalities is also not included in this report. Information on cash and other reserve accounts is also excluded from the report.

This report is not intended to replace audited financial statements or reflect an opinion on the overall financial status of a local political subdivision. Due to the incomplete nature of the data collected from the local governments, using the data in this report to impute a relationship between total revenues and expenditures for local governments is an incorrect usage of the report. A full examination of a local government's audited annual financial reports would be a more appropriate basis for that type of comparison.

SOURCES

School District Data	Statement of Revenues and Expenditures, S.C. Department of Education
County Data	Each S.C. county annually submits a form to the S.C. Revenue and Fiscal Affairs Office. Data from the Department of Revenue’s annual “Local Government Report” is also used beginning in FY 98.
City Data	Each S.C. municipality annually submits a form to the S.C. Revenue and Fiscal Affairs Office.
Special Purpose District Data	Special Purpose District Directory, S.C. Secretary of State

FISCAL YEAR TIMING

School District Fiscal Year	Fiscal Year ended on June 30 of each year
Counties Fiscal Year	Fiscal Year ended on June 30 of each year
Cities Fiscal Year	Fiscal Year ended on or before June 30 of each year

ABBREVIATIONS

FY – Fiscal Year

N/A – Data was unavailable at time of release

FORMULAS FOR CALCULATED DATA

Millage Rates:

Prior to FY 14:

Total Average Millage Rates (State Summary) – the county assessed value weighted average of the Total Average Millage Rate (by county)

Total Average Millage Rates (by county) - simple average of the total millage rate for each tax district in the county

Beginning in FY 14:

Total Average Millage Rate – the average millage rates by county and statewide are calculated based upon data for Homestead Exempt properties defined under §12-37-220(9). The Homestead Exemption reimbursement for all property taxes other than school operations and an estimate of the reimbursement for school operating taxes are added together and divided by the exempt property assessment to determine the average millage rate for each school district and for the state. Districts in each county are weighted by exempt property value to determine the estimated average for the county.

MISCELLANEOUS

County and city data are due to the S.C. Revenue and Fiscal Affairs Office by January 15th annually, pursuant to S.C. Code of Laws § 6-1-50.

Beginning with the 2013 Report, revenue from bonds and leases was reported at the county and city levels for FY 2012 and forward. Prior to FY 2012, bonds and leases were not separately reported and may be included in Miscellaneous Revenue. School district reporting of these items is unchanged.

Beginning with the 2013 Report, Tax Increment Financing District and Municipal Improvement District revenue was included in Revenues from Local Sources under All Other in the Current Property Taxes section.

County and city revenue listed in Service Revenue and Charges was also revised in the 2013 Report to include only revenue kept by the county and city. Revenue reallocated to the state is not included. (Ex: Assessments sent to the State and Victims' Rights Assessments)

Special Purpose District revenues and expenses represent actual data as reported by the special purpose districts for even numbered years. Revenues and expenses for odd numbered years are estimates based on averages from the actual data reported in the even numbered years, with the exception being FY 2015, which is based on growth rates. Please see appendix for a listing of districts reporting.

Total local option sales tax revenue on the county level for FY 2012 and forward includes revenue from the property tax credit fund and county revenue fund. Prior to FY 2012, data for the county revenue fund was not captured, and only the property tax credit fund portion is included in the local option sales tax revenue on the county level.

South Carolina - State Total

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	14,570,992,518	15,161,453,783	15,078,109,360	15,885,007,937	16,892,391,311	17,050,743,646	18,336,510,201	3.9%	7.5%
Revenues from Local Sources	8,017,572,093	8,526,226,758	8,561,747,913	9,378,839,129	10,097,991,984	10,047,836,369	10,960,738,775	5.3%	9.1%
Current Property Taxes	4,435,136,485	4,651,416,583	4,757,064,595	4,859,570,334	4,976,396,328	5,224,946,314	5,103,268,964	2.4%	-2.3%
Current Real & Personal Property Taxes	4,191,863,983	4,371,483,854	4,473,473,117	4,582,250,335	4,702,130,696	4,943,757,032	4,829,374,177	2.4%	-2.3%
Fee In Lieu of Property Tax (only Counties and Cities)	72,101,100	79,429,734	82,327,521	83,564,546	85,366,369	102,612,048	105,491,150	6.5%	2.8%
All Other	171,171,402	200,502,994	201,263,957	193,755,453	188,899,262	178,577,234	168,403,637	-0.3%	-5.7%
Local Option Sales Tax	235,820,418	242,321,621	231,579,492	358,051,594	374,495,303	406,726,447	400,239,152	9.2%	-1.6%
Local Hospitality Tax	143,434,870	141,700,790	149,450,345	152,146,363	170,250,818	179,721,391	195,468,996	5.3%	8.8%
Local Accommodations Tax	40,235,942	38,698,915	43,437,121	45,410,841	56,346,733	62,694,098	66,495,406	8.7%	6.1%
Capital Projects/Transportation Tax	231,243,836	258,863,941	277,254,679	277,695,328	264,104,461	316,885,820	265,279,240	2.3%	-16.3%
Licenses, Fees, Charges, & Bonds	2,931,700,541	3,193,224,908	3,102,961,680	3,685,964,669	4,256,398,341	3,856,862,299	4,929,987,017	9.0%	27.8%
Licenses & Permits	498,944,938	485,128,846	502,818,003	498,279,706	540,659,702	564,437,665	619,577,398	3.7%	9.8%
Service Revenue & Charges	1,215,260,557	1,178,086,484	1,177,054,859	1,111,601,257	1,088,887,597	1,067,178,553	1,129,579,736	-1.2%	5.8%
Bonds & Leases	738,520,756	1,044,898,534	920,116,821	1,690,839,197	2,228,468,974	1,811,908,862	2,642,277,180	23.7%	45.8%
Miscellaneous	478,974,291	485,111,044	502,971,997	385,244,509	398,382,068	413,337,219	538,552,703	2.0%	30.3%
Revenues from State Sources	4,193,761,262	3,867,193,243	3,817,292,586	4,053,446,553	4,309,402,511	4,413,238,703	4,651,475,588	1.7%	5.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	249,069,752	249,069,373	249,069,373	249,069,373	255,037,384	256,219,471	255,909,313	0.5%	-0.1%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	559,173,270	597,487,945	605,948,819	624,652,188	606,232,557	633,190,596	650,748,669	0.0%	2.8%
State-shared Taxes (Aid to Subdivisions)	27,037,660	23,163,457	22,230,588	20,370,199	16,932,716	10,642,221	11,639,248	0.0%	9.4%
Manufacturer's Depreciation Reimbursement	365,966,248	322,930,908	293,319,561	277,886,976	320,339,559	324,112,786	328,524,070	-1.8%	1.4%
State Grants	43,751,364	45,177,686	46,445,214	40,108,176	43,931,508	44,858,683	47,191,207	1.3%	5.2%
Education Finance Act (EFA)	874,431,590	886,898,661	918,825,618	945,249,029	1,060,481,561	1,072,811,609	1,132,541,437	4.4%	5.6%
Education Improvement Act (EIA)	1,352,160,493	1,111,018,919	1,035,007,416	1,184,599,636	1,274,040,051	1,354,953,695	1,497,849,717	1.7%	10.5%
Education Lottery	509,629,693	423,681,696	432,723,962	501,827,700	526,729,113	505,630,532	492,251,646	-0.6%	-2.6%
Education Lottery	44,759,075	40,264,409	42,735,605	36,540,431	33,124,166	32,073,697	50,460,399	2.0%	57.3%
Revenues from Federal Sources	907,126,071	1,316,961,346	1,300,095,014	1,079,616,066	1,034,385,756	1,021,010,344	1,088,500,338	3.1%	6.6%
Revenues from Other Local Sources	146,864,230	161,459,359	144,489,327	153,750,224	144,341,512	175,475,097	176,754,099	3.1%	0.7%
Revenues from Special Purpose Districts	1,305,668,862	1,289,613,076	1,254,484,520	1,219,355,965	1,306,269,549	1,393,183,133	1,459,041,401	1.9%	4.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	15,271,246,370	15,236,244,183	14,962,275,307	15,209,740,188	16,078,838,766	16,312,225,738	16,927,272,663	1.7%	3.8%
Administration	4,108,763,466	3,965,596,133	3,893,422,538	3,958,084,434	4,222,671,280	4,423,697,322	4,563,478,884	1.8%	3.2%
Instruction	3,856,430,613	3,790,357,644	3,688,607,446	3,745,282,775	3,934,344,103	4,008,139,605	4,151,761,255	1.2%	3.6%
Public Safety	1,420,334,113	1,494,449,032	1,512,452,338	1,579,984,022	1,628,981,987	1,666,590,186	1,775,770,224	3.8%	6.6%
Transportation	412,016,349	394,943,124	407,314,392	487,886,688	425,481,296	439,767,395	469,379,174	2.2%	6.7%
Health & Human Services	246,715,740	244,690,973	239,331,870	257,153,290	245,905,076	250,400,476	257,508,919	0.7%	2.8%
Environment & Housing	428,351,993	418,538,355	424,886,976	465,236,132	500,551,828	480,078,858	469,331,660	1.5%	-2.2%
Recreation & Culture	338,857,402	340,338,770	363,293,736	391,657,941	394,597,179	426,429,406	466,238,237	5.5%	9.3%
Debt Service & Interest on Debt	1,186,488,425	1,407,507,654	1,436,841,774	1,404,829,375	1,701,773,007	1,590,448,175	1,775,710,506	7.0%	11.6%
Purchase of Land & Facility Construction	1,781,956,984	1,662,121,357	1,429,460,399	1,270,809,536	1,299,547,870	1,315,578,145	1,304,699,786	-5.1%	-0.8%
All Other	386,592,991	394,388,913	414,387,489	467,575,526	481,981,346	406,329,052	334,418,142	-2.4%	-17.7%
Special Purpose Districts	1,104,738,293	1,123,312,228	1,152,276,349	1,181,240,469	1,243,003,794	1,304,767,118	1,358,975,876	3.5%	4.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14*	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	8,385,368,296	8,758,602,155	8,702,055,323	8,941,041,783	9,702,203,115	9,540,842,999	10,980,259,142	4.6%	15.1%
Revenues from Local Sources	4,009,497,806	4,352,276,294	4,306,069,252	4,531,858,191	5,138,452,142	4,866,869,564	6,048,926,909	7.1%	24.3%
Current Property Taxes	2,697,640,579	2,830,239,339	2,881,976,793	2,976,713,959	3,078,138,736	3,209,356,684	3,235,350,745	3.1%	0.8%
Current Real & Personal Property Taxes	2,687,377,838	2,820,929,894	2,874,036,204	2,969,643,485	3,070,876,333	3,200,980,247	3,226,510,617	3.1%	0.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	10,262,741	9,309,445	7,940,589	7,070,474	7,262,403	8,376,437	8,840,128	-2.5%	5.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,311,857,227	1,522,036,955	1,424,092,459	1,555,144,232	2,060,313,406	1,657,512,880	2,813,576,164	13.6%	69.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	385,546,644	328,034,670	295,959,477	295,059,154	300,985,616	273,719,070	278,876,576	-5.3%	1.9%
Bonds & Leases	738,520,756	1,044,898,534	920,116,821	1,111,205,714	1,596,159,603	1,213,468,658	2,252,813,358	20.4%	85.7%
Miscellaneous	187,789,827	149,103,751	208,016,161	148,879,364	163,168,187	170,325,152	281,886,230	7.0%	65.5%
Revenues from State Sources	3,614,583,743	3,315,706,564	3,312,223,662	3,539,344,211	3,720,131,822	3,832,118,385	4,054,651,173	1.9%	5.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	249,069,752	249,069,373	249,069,373	249,069,373	255,037,384	256,219,471	255,909,313	0.5%	-0.1%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	100,086,441	98,544,080	100,729,229	102,089,772	102,691,101	105,626,949	105,159,244	0.8%	-0.4%
State-Shared Taxes (Aid to Subdivisions)	559,173,270	597,487,945	605,948,819	624,652,188	606,232,557	633,190,596	650,748,669	2.6%	2.8%
Manufacturer's Depreciation Reimbursement	27,037,660	23,163,457	22,230,588	20,370,199	16,932,716	10,642,221	11,639,248	-13.1%	9.4%
State Grants	20,002,399	19,439,022	20,378,150	19,998,677	21,630,758	20,358,746	20,193,861	0.2%	-0.8%
Education Finance Act (EFA)	25,597,080	27,705,754	29,577,220	24,154,747	27,896,847	26,418,756	28,083,983	1.6%	6.3%
Education Improvement Act (EIA)	723,228,508	721,521,312	770,285,063	772,349,542	855,817,129	887,003,722	942,355,093	4.5%	6.2%
Education Lottery	1,352,160,493	1,111,018,919	1,035,007,416	1,184,599,636	1,274,040,051	1,354,953,695	1,497,849,717	1.7%	10.5%
Education Lottery	509,629,693	423,681,696	432,723,962	501,827,700	526,729,113	505,630,532	492,251,646	-0.6%	-2.6%
Education Lottery	44,759,075	40,264,409	42,735,605	36,540,431	33,124,166	32,073,697	50,460,399	2.0%	57.3%
Revenues from Federal Sources	761,286,747	1,090,619,297	1,083,762,409	869,839,381	843,619,151	841,855,050	876,681,060	2.4%	4.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	8,810,006,794	8,704,095,084	8,485,491,106	8,449,232,777	9,005,682,061	9,112,167,939	9,485,481,893	1.2%	4.1%
Administration	2,824,237,173	2,771,429,230	2,747,231,456	2,820,962,794	2,997,783,511	3,132,215,987	3,312,987,274	2.7%	5.8%
Instruction	3,856,430,613	3,790,357,644	3,688,607,446	3,745,282,775	3,934,344,103	4,008,139,605	4,151,761,255	1.2%	3.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	17,195,958	16,097,827	17,316,992	17,848,938	19,263,048	14,890,298	18,572,740	1.3%	24.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	10,222,996	11,075,338	8,921,864	8,290,423	8,385,989	8,346,281	7,202,340	-5.7%	-13.7%
Debt Service & Interest on Debt	773,180,213	882,488,977	971,149,807	900,771,987	1,120,576,891	945,033,124	1,081,224,591	5.7%	14.4%
Purchase of Land & Facility Construction	1,238,105,519	1,128,796,632	923,937,258	799,278,395	751,600,646	799,662,519	785,640,069	-7.3%	-1.8%
All Other	90,634,322	103,849,436	128,326,283	156,797,465	173,727,873	203,880,125	128,093,624	5.9%	-37.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Includes corrections to the Statement of Revenues provided by the SC Public Charter School District.*

South Carolina - State Total

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	3,101,911,389	3,261,299,410	3,244,370,077	3,666,249,727	3,803,192,240	3,813,666,879	3,652,612,549	2.8%	-4.2%
Revenues from Local Sources	2,498,229,906	2,632,498,148	2,665,621,563	3,090,661,485	3,157,638,473	3,169,641,688	2,971,905,928	2.9%	-6.2%
Current Property Taxes	1,248,532,933	1,310,599,947	1,337,602,779	1,338,884,936	1,338,807,320	1,420,918,406	1,277,059,862	0.4%	-10.1%
Current Real & Personal Property Taxes	1,100,544,331	1,135,099,917	1,161,797,815	1,170,440,750	1,176,801,408	1,246,108,864	1,109,514,703	0.1%	-11.0%
Fee In Lieu of Property Tax	61,691,578	68,787,087	70,356,969	69,941,806	71,759,892	86,112,361	88,744,540	6.2%	3.1%
All Other	86,297,024	106,712,943	105,447,995	98,502,380	90,246,019	88,697,181	78,800,619	-1.5%	-11.2%
Local Option Sales Tax	149,190,343	141,248,861	141,925,744	270,989,766	280,493,732	302,531,826	310,900,415	13.0%	2.8%
Local Hospitality Tax	56,244,756	53,764,682	57,006,204	63,843,516	64,554,209	68,130,895	72,825,910	4.4%	6.9%
Local Accommodations Tax	17,613,460	17,350,461	19,456,895	21,739,434	22,718,023	25,691,880	26,855,774	7.3%	4.5%
Capital Projects/Transportation Tax	221,676,894	242,935,927	268,354,744	267,516,450	258,138,340	312,972,583	249,769,249	2.0%	-20.2%
Licenses, Fees, Charges, & Bonds	804,971,519	866,598,271	841,275,196	1,127,687,383	1,192,926,849	1,039,396,098	1,034,494,718	4.3%	-0.5%
Licenses & Permits	85,211,184	85,421,063	85,310,351	87,271,879	99,953,893	101,374,110	115,912,934	5.3%	14.3%
Service Revenue & Charges	550,559,809	564,298,279	587,550,226	518,307,833	521,275,358	527,625,171	564,842,575	0.4%	7.1%
Bonds & Leases	0	0	0	384,402,370	462,275,024	297,757,726	235,127,873	n/a	-21.0%
Miscellaneous	169,200,526	216,878,929	168,414,619	137,705,301	109,422,574	112,639,091	118,611,336	-5.7%	5.3%
Revenues from State Sources	449,199,013	419,534,968	386,753,645	384,689,457	465,235,551	451,444,271	463,885,013	0.5%	2.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	48,744,292	49,583,983	51,066,483	51,092,794	53,646,073	57,355,897	62,339,464	4.2%	8.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0		
Manufacturer's Depreciation Reimbursement	259,652,603	225,583,091	199,149,235	182,062,714	214,330,956	212,942,073	216,667,307	-3.0%	1.7%
State Grants	15,771,790	15,496,172	14,728,722	14,371,950	14,386,119	16,459,173	17,267,329	1.5%	4.9%
Education Finance Act (EFA)	125,030,327	128,871,722	121,809,205	137,161,999	182,872,402	164,687,128	167,610,913	5.0%	1.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	83,860,065	129,090,443	118,640,672	117,736,364	112,489,330	124,032,982	153,978,664	10.7%	24.1%
Revenues from Other Local Sources	70,622,405	80,175,850	73,354,198	73,162,421	67,828,887	68,547,938	62,842,944	-1.9%	-8.3%
Total Expenditures (County only)**	3,258,816,239	3,387,095,516	3,252,976,699	3,419,412,025	3,567,032,858	3,651,046,612	3,747,012,093	2.4%	2.6%
Administration	834,827,740	806,396,192	762,613,339	770,156,073	841,161,095	895,738,137	872,193,621	0.7%	-2.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	819,777,731	862,838,453	857,929,320	890,965,082	919,404,342	944,226,867	1,025,169,688	3.8%	8.6%
Transportation	318,925,732	314,771,329	331,209,583	413,841,448	334,740,606	354,082,832	373,354,936	2.7%	5.4%
Health & Human Services	222,517,273	218,468,415	212,131,096	228,943,516	220,215,116	228,430,003	231,503,905	0.7%	1.3%
Environment & Housing	251,413,608	249,442,587	252,553,049	272,691,515	301,344,206	282,143,201	272,670,142	1.4%	-3.4%
Recreation & Culture	148,626,615	138,984,198	149,674,774	167,965,472	155,232,748	181,712,434	203,092,214	5.3%	11.8%
Debt Service & Interest on Debt	237,581,428	322,521,025	273,047,772	282,090,226	374,571,229	401,312,517	408,229,077	9.4%	1.7%
Purchase of Land & Facility Construction	249,210,238	278,929,949	219,041,132	197,633,094	237,014,945	228,766,948	238,025,548	-0.8%	4.0%
All Other	175,935,874	194,743,369	194,776,634	195,125,599	183,348,571	134,633,673	122,772,962	-5.8%	-8.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	1,778,043,971	1,851,939,142	1,877,199,439	2,058,360,462	2,080,726,407	2,303,050,634	2,244,597,109	4.0%	-2.5%
Revenues from Local Sources	1,509,844,381	1,541,452,315	1,590,057,098	1,756,319,453	1,801,901,369	2,011,325,117	1,939,905,938	4.3%	-3.6%
Current Property Taxes	488,962,973	510,577,297	537,485,023	543,971,439	559,450,272	594,671,224	590,858,357	3.2%	-0.6%
Current Real & Personal Property Taxes	403,941,814	415,454,044	437,639,098	442,166,100	454,452,955	496,667,921	493,348,857	3.4%	-0.7%
Fee In Lieu of Property Tax	10,409,522	10,642,647	11,970,552	13,622,740	13,606,477	16,499,687	16,746,610	8.2%	1.5%
All Other	74,611,637	84,480,606	87,875,373	88,182,599	91,390,840	81,503,616	80,762,890	1.3%	-0.9%
Local Option Sales Tax	86,630,075	101,072,760	89,653,748	87,061,828	94,001,571	104,194,621	89,338,737	0.5%	-14.3%
Local Hospitality Tax	87,190,114	87,936,108	92,444,141	88,302,847	105,696,609	111,590,496	122,643,086	5.9%	9.9%
Local Accommodations Tax	22,622,482	21,348,454	23,980,226	23,671,407	33,628,710	37,002,218	39,639,632	9.8%	7.1%
Capital Projects/Transportation Tax	9,566,942	15,928,014	8,899,935	10,178,878	5,966,121	3,913,237	15,509,991	8.4%	296.3%
Licenses, Fees, Charges, & Bonds	814,871,795	804,589,683	837,594,025	1,003,133,054	1,003,158,086	1,159,953,321	1,081,916,135	4.8%	-6.7%
Licenses & Permits	413,733,754	399,707,782	417,507,652	411,007,827	440,705,809	463,063,555	503,664,464	3.3%	8.8%
Service Revenue & Charges	279,154,104	285,753,536	293,545,156	298,234,270	266,626,623	265,834,312	285,860,585	0.4%	7.5%
Bonds & Leases	0	0	0	195,231,113	170,034,347	300,682,478	154,335,949	n/a	-48.7%
Miscellaneous	121,983,938	119,128,365	126,541,217	98,659,844	125,791,307	130,372,976	138,055,137	2.1%	5.9%
Revenues from State Sources	129,978,506	131,951,711	118,315,279	129,412,885	124,035,138	129,676,046	132,939,402	0.4%	2.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	15,112,011	15,561,529	15,652,481	16,268,333	16,216,721	15,762,566	16,861,174	1.8%	7.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	86,311,246	77,908,794	73,792,176	75,825,585	84,377,845	90,811,967	91,662,902	1.0%	0.9%
State Grants	2,382,494	1,975,761	2,139,272	1,581,479	1,648,542	1,980,754	1,839,895	-4.2%	-7.1%
Education Finance Act (EFA)	26,172,755	36,505,626	26,731,350	35,737,488	21,792,030	21,120,759	22,575,431	-2.4%	6.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	61,979,259	97,251,606	97,691,933	92,040,321	78,277,275	55,122,312	57,840,614	-1.1%	4.9%
Revenues from Other Local Sources	76,241,825	81,283,510	71,135,129	80,587,803	76,512,625	106,927,159	113,911,155	6.9%	6.5%
Total Expenditures (Cities only)**	2,097,685,044	2,021,741,355	2,071,531,153	2,159,854,917	2,263,120,053	2,244,244,069	2,335,802,801	1.8%	4.1%
Administration	449,698,553	387,770,712	383,577,743	366,965,567	383,726,674	395,743,198	378,297,989	-2.8%	-4.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	600,556,381	631,610,579	654,523,018	689,018,940	709,577,645	722,363,319	750,600,536	3.8%	3.9%
Transportation	93,090,617	80,171,795	76,104,809	74,045,240	90,740,690	85,684,563	96,024,238	0.5%	12.1%
Health & Human Services	7,002,509	10,124,731	9,883,782	10,360,836	6,426,912	7,080,175	7,432,274	1.0%	5.0%
Environment & Housing	176,938,385	169,095,767	172,333,927	192,544,617	199,207,622	197,935,657	196,661,518	1.8%	-0.6%
Recreation & Culture	180,007,791	190,279,234	204,697,098	215,402,046	230,978,442	236,370,691	255,943,683	6.0%	8.3%
Debt Service & Interest on Debt	175,726,784	202,497,652	192,644,195	221,967,162	206,624,887	244,102,534	286,256,838	8.5%	17.3%
Purchase of Land & Facility Construction	294,641,227	254,394,776	286,482,009	273,898,047	310,932,279	287,148,678	281,034,169	-0.8%	-2.1%
All Other	120,022,795	95,796,108	91,284,572	115,652,462	124,904,902	67,815,254	83,551,556	-5.9%	23.2%

* See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	1,305,668,862	1,289,613,076	1,254,484,520	1,219,355,965	1,306,269,549	1,393,183,133	1,459,041,401	1.9%	4.7%
Total Expenditures (Special Purpose District Only)**	1,104,738,293	1,123,312,228	1,152,276,349	1,181,240,469	1,243,003,794	1,304,767,118	1,358,975,876	3.5%	4.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	4,528,996	4,589,872	4,635,894	4,672,733	4,721,341	4,768,498	4,829,160	1.1%	1.3%
Personal Income (thousands of dollars)	151,491,380	149,164,442	152,314,019	159,909,766	167,468,162	169,269,397	177,242,275	2.7%	4.7%
Per Capita Income	33,449	32,499	32,855	34,222	35,470	35,497	36,703	1.6%	3.4%
Labor Force	2,142,232	2,152,745	2,155,668	2,175,523	2,184,113	2,189,368	2,216,782	0.6%	1.3%
Employment	1,996,409	1,910,670	1,915,045	1,945,900	1,983,506	2,022,444	2,074,277	0.6%	2.6%
Unemployment	145,823	242,075	240,623	229,623	200,607	166,924	142,505	-0.4%	-14.6%
Unemployment Rate (%)	6.8	11.2	11.2	10.6	9.2	7.6	6.4	-1.0%	-15.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	4,725,571,176	4,989,611,316	5,130,093,753	5,235,448,580	5,365,549,990	5,664,917,172	5,551,983,430	2.7%	-2.0%
School District Total	2,697,640,579	2,830,239,339	2,881,976,793	2,976,713,959	3,078,138,736	3,209,356,684	3,235,350,745	3.1%	0.8%
County Total	1,248,532,933	1,310,599,947	1,337,602,779	1,338,884,936	1,338,807,320	1,420,918,406	1,277,059,862	0.4%	-10.1%
Cities Total	488,962,973	510,577,297	537,485,023	543,971,439	559,450,272	594,671,224	590,858,357	3.2%	-0.6%
Special Purpose District Total	290,434,691	338,194,733	373,029,158	375,878,246	389,153,662	439,970,858	448,714,466	7.5%	2.0%
Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	21,026,484,625	21,706,375,114	21,790,451,443	22,221,098,739	22,334,716,116	22,847,302,590	23,131,430,580	1.6%	1.2%
Owner Occupied (4% assessment ratio)	6,528,965,854	6,995,185,875	7,259,196,455	7,463,851,568	7,483,051,832	7,654,035,790	7,688,340,068	2.8%	0.4%
Agricultural (Private) (4%)	104,734,819	104,737,476	103,835,538	105,688,751	106,215,818	108,410,223	113,700,076	1.4%	4.9%
Agricultural (Corporate) (6%)	26,964,480	18,987,648	24,455,707	23,764,934	23,390,443	27,651,659	29,109,281	1.3%	5.3%
Commercial/Rental (6%)	8,041,296,636	8,407,894,980	8,305,998,843	8,444,498,176	8,373,341,534	8,457,915,217	8,422,118,741	0.8%	-0.4%
Personal Property (Vehicles) (6%)	1,839,535,797	1,649,225,836	1,585,607,520	1,668,790,932	1,824,549,118	2,049,979,417	2,179,322,043	2.9%	6.3%
Other Personal Property (10.5%)	345,571,173	356,538,507	336,644,891	316,844,891	300,163,685	298,060,472	299,634,604	-2.3%	0.5%
Manufacturing (10.5%)	1,022,551,931	994,239,242	971,248,011	944,782,440	909,989,048	879,542,677	869,952,742	-2.7%	-1.1%
Utility (10.5%)	1,447,947,373	1,499,660,002	1,538,944,985	1,556,660,178	1,588,002,709	1,607,505,528	1,652,309,363	2.2%	2.8%
Business Personal (10.5%)	766,690,850	756,284,596	725,561,249	689,701,567	693,782,182	696,966,123	759,257,245	-0.2%	8.9%
Motor Carrier (9.5%)	66,134,735	59,514,767	52,068,383	46,293,155	50,416,033	59,348,847	56,903,335	-2.5%	-4.1%
Fee-in-Lieu and Joint Industrial Park	836,090,977	864,106,185	886,889,861	960,222,147	981,813,714	1,007,886,637	1,060,783,082	4.0%	5.2%
Estimated Total Average Millage Rates	298.6	295.2	296.2	303.1	313.1	323.5	328.4	1.6%	1.5%

Estimated average millage rates based upon data available - see definitions for detail.

Abbeville County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	51,878,385	57,862,146	51,061,902	53,491,091	53,562,488	54,133,524	53,395,520	0.5%	-1.4%
Revenues from Local Sources	22,196,106	28,336,946	23,657,318	27,154,098	25,895,676	27,510,558	24,781,439	1.9%	-9.9%
Current Property Taxes	12,756,678	13,056,641	13,132,120	11,602,582	13,818,284	14,618,486	13,438,457	0.9%	-8.1%
Current Real & Personal Property Taxes	11,933,984	12,454,933	11,819,343	11,268,196	12,403,296	13,292,799	12,170,624	0.3%	-8.4%
Fee In Lieu of Property Tax (only Counties and Cities)	126,555	134,169	839,312	50,206	896,092	800,176	710,136	33.3%	-11.3%
All Other	696,139	467,540	473,465	284,180	518,896	525,511	557,697	-3.6%	6.1%
Local Option Sales Tax	1,304,367	1,268,669	1,518,717	1,996,020	1,948,229	2,003,774	2,235,305	9.4%	11.6%
Local Hospitality Tax	44,255	185,841	183,349	186,385	193,274	190,620	196,068	28.2%	2.9%
Local Accommodations Tax	0	0	124,782	3,806	114,844	126,148	148,286	n/a	17.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,090,806	13,825,795	8,698,350	13,365,305	9,821,045	10,571,530	8,763,323	1.3%	-17.1%
Licenses & Permits	2,269,744	2,147,603	2,144,540	2,196,589	2,226,283	2,341,022	2,419,336	1.1%	3.3%
Service Revenue & Charges	4,943,380	5,678,262	5,698,849	5,284,738	5,266,397	5,069,433	5,281,799	1.1%	4.2%
Bonds & Leases	0	5,155,000	0	4,862,284	1,346,230	1,732,000	160,000	n/a	-90.8%
Miscellaneous	877,682	844,930	854,961	1,021,694	982,135	1,429,075	902,188	0.5%	-36.9%
Revenues from State Sources	23,880,937	20,994,920	19,590,744	19,738,536	21,340,080	20,996,710	22,191,364	-1.2%	5.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,338,139	1,383,061	1,430,345	1,379,090	1,435,897	1,546,894	1,570,534	2.7%	1.5%
\$2.5 Million Minimum Disbursement	1,458,724	1,613,724	1,651,752	1,735,457	2,389,892	2,389,892	2,150,903	6.7%	-10.0%
State-shared Taxes (Aid to Subdivisions)	1,041,276	886,276	848,248	764,543	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	2,025,207	2,068,625	1,766,785	1,470,946	1,814,341	1,663,568	1,727,285	-2.6%	3.8%
State Grants	648,325	394,136	227,622	156,574	177,106	152,337	163,111	-20.5%	7.1%
Education Finance Act (EFA)	5,511,383	4,760,466	4,450,393	4,254,818	4,924,772	4,851,981	5,789,041	0.8%	19.3%
Education Improvement Act (EIA)	7,363,272	5,747,455	5,008,079	5,950,441	6,358,976	6,593,756	7,062,787	-0.7%	7.1%
Education Lottery	2,869,688	2,545,192	2,608,003	2,529,590	2,758,611	2,376,994	2,210,140	-4.3%	-7.0%
Education Lottery	302,968	274,031	277,561	175,123	158,530	99,333	195,608	-7.0%	96.9%
Revenues from Federal Sources	4,825,185	7,972,003	6,304,938	4,668,495	4,409,029	4,170,032	4,768,524	-0.2%	14.4%
Revenues from Other Local Sources	464,630	558,276	993,546	899,250	761,138	173,805	317,965	-6.1%	82.9%
Revenues from Special Purpose Districts	511,527	0	515,356	1,030,712	1,156,565	1,282,419	1,336,228	17.4%	4.2%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	50,915,137	51,001,533	53,345,403	51,389,614	53,984,016	52,287,434	55,072,740	1.3%	5.3%
Administration	16,972,489	16,218,457	15,577,699	17,047,294	15,559,479	15,537,781	16,489,527	-0.5%	6.1%
Instruction	18,771,487	18,664,501	16,865,811	16,618,845	15,872,181	16,225,034	16,834,937	-1.8%	3.8%
Public Safety	5,552,169	6,227,445	6,224,619	6,202,978	6,247,010	6,059,828	6,794,452	3.4%	12.1%
Transportation	1,096,735	877,111	1,681,658	1,045,359	1,327,341	1,242,234	1,364,401	3.7%	9.8%
Health & Human Services	2,631,112	2,686,416	1,880,665	1,807,922	1,813,740	2,043,362	1,774,195	-6.4%	-13.2%
Environment & Housing	621,559	564,352	854,070	913,550	735,581	728,217	430,116	-6.0%	-40.9%
Recreation & Culture	542,318	479,262	1,218,903	782,952	1,312,490	1,680,570	1,015,066	11.0%	-39.6%
Debt Service & Interest on Debt	3,249,282	2,943,071	3,194,524	3,636,406	4,701,004	2,775,659	4,827,813	6.8%	73.9%
Purchase of Land & Facility Construction	170,418	1,629,361	1,717,477	1,463,357	1,366,581	865,773	671,258	25.7%	-22.5%
All Other	830,424	711,557	3,638,552	888,100	4,052,450	4,119,508	3,836,924	29.1%	-6.9%
Special Purpose Districts	477,144	0	491,425	982,851	996,159	1,009,468	1,034,051	13.8%	2.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	33,236,401	37,701,207	30,968,699	35,246,079	32,757,674	33,153,808	31,931,823	-0.7%	-3.7%
Revenues from Local Sources	9,226,977	14,297,094	9,263,754	14,036,999	10,808,637	11,426,598	9,855,917	1.1%	-13.7%
Current Property Taxes	7,419,131	7,400,493	7,593,201	7,343,777	7,942,404	8,544,877	8,090,766	1.5%	-5.3%
Current Real & Personal Property Taxes	7,407,176	7,394,523	7,586,447	7,302,925	7,886,578	8,469,781	7,945,206	1.2%	-6.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	11,955	5,970	6,754	40,852	55,826	75,096	145,560	51.7%	93.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,807,846	6,896,601	1,670,553	6,693,222	2,866,233	2,881,721	1,765,151	-0.4%	-38.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,289,395	1,252,043	1,294,364	1,315,368	1,278,972	1,230,527	1,275,489	-0.2%	3.7%
Bonds & Leases	0	5,155,000	0	4,806,299	1,186,230	990,000	0	n/a	n/a
Miscellaneous	518,451	489,558	376,189	571,555	401,031	661,194	489,662	-0.9%	-25.9%
Revenues from State Sources	20,093,691	17,673,289	16,578,385	17,383,724	18,251,681	17,960,192	18,273,594	-1.6%	1.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	0.0%	0.0%
Homestead Exemption	779,148	798,769	791,593	808,059	828,991	833,774	836,326	1.2%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential	1,458,724	1,613,724	1,651,752	1,735,457	2,389,892	2,389,892	2,150,903	6.7%	-10.0%
\$2.5 Million Minimum Disbursement	1,041,276	886,276	848,248	764,543	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	0	31,963	31,963	31,963	31,963	31,963	31,963	n/a	0.0%
Manufacturer's Depreciation Reimbursement	402,072	225,226	107,325	88,935	120,376	101,608	103,080	-20.3%	1.4%
State Grants	4,554,588	4,228,698	3,931,906	3,977,658	4,282,387	4,210,917	4,360,832	-0.7%	3.6%
Education Finance Act (EFA)	7,363,272	5,747,455	5,008,079	5,950,441	6,358,976	6,593,756	7,062,787	-0.7%	7.1%
Education Improvement Act (EIA)	2,869,688	2,545,192	2,608,003	2,529,590	2,758,611	2,376,994	2,210,140	-4.3%	-7.0%
Education Lottery	302,968	274,031	277,561	175,123	158,530	99,333	195,608	-7.0%	96.9%
Revenues from Federal Sources	3,915,733	5,730,824	5,126,560	3,825,356	3,697,356	3,767,018	3,802,312	-0.5%	0.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	33,913,165	32,954,954	31,161,284	31,393,764	32,348,535	30,890,615	31,597,765	-1.2%	2.3%
Administration	13,235,101	12,524,790	12,378,363	11,891,304	12,051,099	11,991,444	12,558,154	-0.9%	4.7%
Instruction	18,771,487	18,664,501	16,865,811	16,618,845	15,872,181	16,225,034	16,834,937	-1.8%	3.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	26,723	20,600	30,589	14,380	18,494	19,092	8,690	-17.1%	-54.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,694	1,500	0	1,500	0	1,901	1,500	-9.3%	-21.1%
Debt Service & Interest on Debt	1,790,025	1,573,482	1,562,855	1,749,053	3,055,590	1,702,625	1,714,188	-0.7%	0.7%
Purchase of Land & Facility Construction	87,005	169,735	313,240	1,117,214	1,349,277	842,511	369,427	27.3%	-56.2%
All Other	130	346	10,426	1,468	1,894	108,008	110,869	207.9%	2.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Abbeville County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	11,740,193	12,636,781	12,574,928	10,861,401	13,319,876	12,911,817	12,729,895	1.4%	-1.4%
Revenues from Local Sources	8,094,737	9,076,032	9,474,677	7,999,031	9,886,944	10,105,427	9,531,333	2.8%	-5.7%
Current Property Taxes	4,190,067	4,436,928	4,459,271	3,264,957	4,874,309	5,139,240	4,407,208	0.8%	-14.2%
Current Real & Personal Property Taxes	3,492,557	3,922,930	3,225,284	3,004,457	3,563,139	3,922,175	3,329,565	-0.8%	-15.1%
Fee In Lieu of Property Tax	90,050	94,346	806,812	50,206	887,234	796,036	701,668	40.8%	-11.9%
All Other	607,460	419,653	427,175	210,294	423,936	421,029	375,975	-7.7%	-10.7%
Local Option Sales Tax	846,596	775,403	1,159,127	1,374,741	1,370,220	1,458,563	1,487,709	9.9%	2.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	124,782	0	109,600	115,512	121,713	n/a	5.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,058,074	3,863,701	3,731,497	3,359,333	3,532,815	3,392,112	3,514,703	2.3%	3.6%
Licenses & Permits	232,727	252,776	174,359	190,526	228,369	241,690	264,451	2.2%	9.4%
Service Revenue & Charges	2,774,793	3,489,319	3,411,938	2,989,448	3,145,414	2,951,197	3,169,758	2.2%	7.4%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	50,554	121,606	145,200	179,359	159,032	199,225	80,494	8.1%	-59.6%
Revenues from State Sources	3,021,456	2,494,159	2,112,467	1,871,685	2,576,354	2,570,434	2,964,661	-0.3%	15.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	429,720	450,777	505,228	433,316	471,446	576,203	595,633	5.6%	3.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,573,372	1,622,872	1,370,297	1,121,085	1,447,833	1,328,885	1,427,032	-1.6%	7.4%
State Grants	180,022	102,952	54,494	67,339	56,059	50,057	59,326	-16.9%	18.5%
Education Finance Act (EFA)	838,342	317,559	182,447	249,946	601,016	615,289	882,670	0.9%	43.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	211,283	636,511	197,537	218,008	213,624	202,215	199,275	-1.0%	-1.5%
Revenues from Other Local Sources	412,717	430,078	790,247	772,677	642,954	33,741	34,626	-33.8%	2.6%
Total Expenditures (County only)**	8,909,821	9,004,487	13,048,028	11,113,806	13,708,725	13,292,368	13,489,354	7.2%	1.5%
Administration	2,666,742	2,561,436	2,098,089	4,041,570	2,352,808	2,517,280	2,763,384	0.6%	9.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,889,151	3,166,467	3,240,146	3,307,576	3,507,266	3,567,099	3,972,180	5.4%	11.4%
Transportation	0	0	749,984	293,876	694,055	526,764	554,419	n/a	5.2%
Health & Human Services	2,604,389	2,665,816	1,850,076	1,793,542	1,795,246	2,024,270	1,765,505	-6.3%	-12.8%
Environment & Housing	0	0	338,807	353,749	382,457	386,488	0	n/a	n/a
Recreation & Culture	130,639	111,243	164,719	170,842	807,830	789,894	488,144	24.6%	-38.2%
Debt Service & Interest on Debt	0	0	248,768	480,586	345,753	550,916	418,240	n/a	-24.1%
Purchase of Land & Facility Construction	0	0	912,533	158,892	0	0	0	n/a	n/a
All Other	618,900	499,525	3,444,906	513,173	3,823,310	2,929,657	3,527,482	33.7%	20.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	6,390,264	7,524,158	7,002,919	6,352,899	6,328,373	6,785,480	7,397,574	2.5%	9.0%
Revenues from Local Sources	4,874,392	4,963,820	4,918,887	5,118,068	5,200,095	5,978,533	5,394,189	1.7%	-9.8%
Current Property Taxes	1,147,480	1,219,220	1,079,648	993,848	1,001,571	934,369	940,483	-3.3%	0.7%
Current Real & Personal Property Taxes	1,034,251	1,137,480	1,007,612	960,814	953,579	900,843	895,853	-2.4%	-0.6%
Fee In Lieu of Property Tax	36,505	39,823	32,500	0	8,858	4,140	8,468	-21.6%	104.5%
All Other	76,724	41,917	39,536	33,034	39,134	29,386	36,162	-11.8%	23.1%
Local Option Sales Tax	457,771	493,266	359,590	621,279	578,009	545,211	747,596	8.5%	37.1%
Local Hospitality Tax	44,255	185,841	183,349	186,385	193,274	190,620	196,068	28.2%	2.9%
Local Accommodations Tax	0	0	0	3,806	5,244	10,636	26,573	n/a	149.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,224,886	3,065,493	3,296,300	3,312,750	3,421,997	4,297,697	3,483,469	1.3%	-18.9%
Licenses & Permits	2,037,017	1,894,827	1,970,181	2,006,063	1,997,914	2,099,332	2,154,885	0.9%	2.6%
Service Revenue & Charges	879,192	936,900	992,547	979,922	842,011	887,709	836,552	-0.8%	-5.8%
Bonds & Leases	0	0	0	55,985	160,000	742,000	160,000	n/a	-78.4%
Miscellaneous	308,677	233,766	333,572	270,780	422,072	568,656	332,032	1.2%	-41.6%
Revenues from State Sources	765,790	827,472	899,892	483,127	512,045	466,084	953,109	3.7%	104.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	129,271	133,515	133,524	137,715	135,460	136,917	138,575	1.2%	1.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	451,835	413,790	364,525	317,898	334,545	302,720	268,290	-8.3%	-11.4%
Education Finance Act (EFA)	66,231	65,958	65,803	300	671	672	705	-53.1%	4.9%
Education Improvement Act (EIA)	118,453	214,209	336,040	27,214	41,369	25,775	545,539	29.0%	2016.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	698,169	1,604,668	980,841	625,131	498,049	200,799	766,937	1.6%	281.9%
Revenues from Other Local Sources	51,913	128,198	203,299	126,573	118,184	140,064	283,339	32.7%	102.3%
Total Expenditures (Cities only)**	7,615,007	9,042,092	8,644,666	7,899,193	6,930,597	7,094,983	8,951,570	2.7%	26.2%
Administration	1,070,646	1,132,231	1,101,247	1,114,420	1,155,572	1,029,057	1,167,989	1.5%	13.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,663,018	3,060,978	2,984,473	2,895,402	2,739,744	2,492,729	2,822,272	1.0%	13.2%
Transportation	1,096,735	877,111	931,674	751,483	633,286	715,470	809,982	-4.9%	13.2%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	621,559	564,352	515,263	559,801	353,124	341,729	430,116	-6.0%	25.9%
Recreation & Culture	408,985	366,519	1,054,184	610,610	504,660	888,775	525,422	4.3%	-40.9%
Debt Service & Interest on Debt	1,459,257	1,369,589	1,382,901	1,406,767	1,299,661	522,118	2,695,385	10.8%	416.2%
Purchase of Land & Facility Construction	83,413	1,459,626	491,704	187,251	17,304	23,262	301,831	23.9%	1197.5%
All Other	211,394	211,686	183,220	373,459	227,246	1,081,843	198,573	-1.0%	-81.6%

* Cities Included: Abbeville, Calhoun Falls, Donalds, Due West & Lowndesville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	511,527	0	515,356	1,030,712	1,156,565	1,282,419	1,336,228	17.4%	4.2%
Total Expenditures (Special Purpose District Only)**	477,144	0	491,425	982,851	996,159	1,009,468	1,034,051	13.8%	2.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	25,699	25,614	25,338	25,105	25,051	24,973	24,926	-0.5%	-0.2%
Personal Income (thousands of dollars)	665,175	667,554	676,630	698,135	697,076	707,350	738,203	1.8%	4.4%
Per Capita Income	25,883	26,062	26,704	27,809	27,826	28,325	29,616	2.3%	4.6%
Labor Force	11,335	11,260	10,926	10,780	10,670	10,535	10,547	-1.2%	0.1%
Employment	10,419	9,665	9,440	9,437	9,539	9,534	9,736	-1.1%	2.1%
Unemployment	916	1,595	1,486	1,343	1,131	1,001	811	-2.0%	-19.0%
Unemployment Rate (%)	8.1	14.2	13.6	12.5	10.6	9.5	7.7	-0.8%	-18.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	13,540,323	13,810,569	13,857,542	12,335,767	14,542,041	15,324,929	14,145,120	0.7%	-7.7%
School District Total	7,419,131	7,400,493	7,593,201	7,343,777	7,942,404	8,544,877	8,090,766	1.5%	-5.3%
County Total	4,190,067	4,436,928	4,459,271	3,264,957	4,874,309	5,139,240	4,407,208	0.8%	-14.2%
Cities Total	1,147,480	1,219,220	1,079,648	993,848	1,001,571	934,369	940,483	-3.3%	0.7%
Special Purpose District Total	783,645	753,928	725,422	733,185	723,757	706,443	706,663	-1.7%	0.0%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	58,776,400	57,205,029	54,551,893	54,956,135	56,179,413	57,878,552	59,010,713	0.1%	2.0%
Owner Occupied (4% assessment ratio)	19,927,160	20,095,020	20,396,170	20,620,850	20,925,630	21,525,470	21,665,300	1.4%	0.6%
Agricultural (Private) (4%)	1,120,840	1,129,960	1,159,350	1,169,540	1,190,090	1,194,760	1,183,670	0.9%	-0.9%
Agricultural (Corporate) (6%)	233,600	242,910	227,850	220,390	236,940	234,070	259,570	1.8%	10.9%
Commercial/Rental (6%)	10,666,730	11,192,380	11,264,431	11,512,270	11,515,990	12,271,680	12,179,252	2.2%	-0.8%
Personal Property (Vehicles) (6%)	7,754,313	6,850,836	6,410,768	6,858,435	7,239,655	7,787,827	8,286,353	1.1%	6.4%
Other Personal Property (10.5%)	677,740	762,630	606,710	705,620	662,950	626,270	626,260	-1.3%	0.0%
Manufacturing (10.5%)	8,053,000	6,249,410	4,033,910	4,007,680	4,462,950	3,624,700	3,673,090	-12.3%	1.3%
Utility (10.5%)	7,166,125	7,265,232	7,504,650	6,962,211	7,374,528	7,792,762	7,708,692	1.2%	-1.1%
Business Personal (10.5%)	1,292,214	1,276,204	1,420,704	1,197,414	1,266,754	1,323,324	1,421,604	1.6%	7.4%
Motor Carrier (9.5%)	305,332	282,560	232,688	227,437	230,536	350,818	712,471	15.2%	103.1%
Fee-in-Lieu and Joint Industrial Park	1,579,346	1,857,887	1,294,662	1,474,288	1,073,390	1,146,871	1,294,451	-3.3%	12.9%

Estimated Total Average Millage Rates	349.9	370.8	362.2	379.1	388.7	371.1	365.0	0.7%	-1.7%
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Estimated average millage rates based upon data available - see definitions for detail.

Aiken County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	395,659,408	392,161,761	393,871,773	450,129,009	402,153,260	408,060,631	463,011,594	2.7%	13.5%
Revenues from Local Sources	225,296,365	220,656,480	227,026,650	277,402,321	229,423,759	232,066,356	243,796,359	1.3%	5.1%
Current Property Taxes	113,999,541	116,669,598	122,645,575	126,752,035	127,674,475	133,002,816	133,659,789	2.7%	0.5%
Current Real & Personal Property Taxes	108,076,710	110,262,624	116,115,451	119,820,623	124,251,234	126,306,241	127,450,000	2.8%	0.9%
Fee In Lieu of Property Tax (only Counties and Cities)	3,288,407	3,458,026	3,475,732	3,755,500	309,168	3,574,254	3,517,234	1.1%	-1.6%
All Other	2,634,424	2,948,948	3,054,391	3,175,912	3,114,073	3,122,321	2,692,555	0.4%	-13.8%
Local Option Sales Tax	151,335	133,390	22,648	165,119	89,982	2,715,004	33,332	-22.3%	-98.8%
Local Hospitality Tax	499,310	506,172	511,537	518,733	532,442	572,543	708,981	6.0%	23.8%
Local Accommodations Tax	579,535	619,961	658,490	726,849	678,816	752,097	819,623	5.9%	9.0%
Capital Projects/Transportation Tax	25,330,625	24,907,601	25,630,455	27,955,147	21,972,889	19,517,896	24,893,676	-0.3%	27.5%
Licenses, Fees, Charges, & Bonds	84,736,019	77,819,758	77,557,945	121,284,438	78,475,155	75,506,000	83,680,958	-0.2%	10.8%
Licenses & Permits	15,904,977	15,209,992	15,548,236	15,603,596	16,713,289	15,722,230	16,711,967	0.8%	6.3%
Service Revenue & Charges	32,912,206	33,073,551	32,527,200	31,715,632	25,782,958	28,658,582	35,896,597	1.5%	25.3%
Bonds & Leases	14,007,262	14,372,188	14,449,952	58,600,091	20,284,097	25,301,081	19,899,629	6.0%	-21.3%
Miscellaneous	21,911,574	15,164,027	15,032,557	15,365,119	15,694,811	5,824,107	11,172,765	-10.6%	91.8%
Revenues from State Sources	134,469,547	119,211,061	119,621,739	132,208,978	132,950,642	133,143,349	145,308,217	1.3%	9.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	0.0%	0.0%
Homestead Exemption	4,904,710	5,018,861	5,095,784	5,045,937	5,101,165	5,169,367	5,231,470	1.1%	1.2%
Reimbursements for Property Tax Relief - Remaining Residential	13,448,045	14,427,311	14,714,567	15,351,328	16,449,765	17,149,322	17,743,651	4.7%	3.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	142,706	112,094	95,453	n/a	-14.8%
State-shared Taxes (Aid to Subdivisions)	11,611,308	9,886,567	8,541,329	8,017,101	9,451,813	9,814,343	8,914,388	-4.3%	-9.2%
Manufacturer's Depreciation Reimbursement	550,615	416,718	429,293	423,497	439,018	446,151	440,717	-3.6%	-1.2%
State Grants	28,730,663	28,560,608	31,741,816	32,251,675	32,914,924	31,956,923	38,725,542	5.1%	21.2%
Education Finance Act (EFA)	50,574,570	42,098,976	37,707,971	43,168,656	45,356,806	47,587,135	52,527,295	0.6%	10.4%
Education Improvement Act (EIA)	15,073,524	10,510,449	11,749,928	18,124,842	13,424,658	11,978,213	12,175,210	-3.5%	1.6%
Education Lottery	1,428,611	144,071	1,493,551	1,678,442	1,522,287	782,301	1,306,991	-1.5%	67.1%
Revenues from Federal Sources	24,411,477	40,494,144	36,092,431	29,229,741	25,308,664	26,003,631	54,744,646	14.4%	110.5%
Revenues from Other Local Sources	5,942,928	5,681,466	3,337,333	1,819,340	2,530,243	2,436,022	2,451,233	-13.7%	0.6%
Revenues from Special Purpose Districts	5,539,092	6,118,611	7,793,620	9,468,630	11,939,951	14,411,273	16,711,139	20.2%	16.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	404,132,447	387,833,162	385,811,568	431,062,172	451,476,332	467,310,393	432,298,701	1.1%	-7.5%
Administration	115,390,907	111,858,571	115,662,653	123,388,818	133,517,727	157,719,511	134,063,836	2.5%	-15.0%
Instruction	123,469,804	116,822,688	117,379,669	121,821,957	121,066,536	119,203,200	122,590,727	-0.1%	2.8%
Public Safety	36,398,342	35,472,263	37,382,708	40,046,729	39,072,710	40,448,124	46,013,820	4.0%	13.8%
Transportation	18,692,066	10,977,060	9,922,666	9,052,765	9,530,413	7,921,868	8,688,681	-12.0%	9.7%
Health & Human Services	4,914,452	5,471,464	5,238,064	5,562,591	5,637,159	5,690,871	1,752,577	-15.8%	-69.2%
Environment & Housing	15,983,424	14,305,305	14,519,344	16,678,737	16,764,822	20,540,958	16,192,281	0.2%	-21.2%
Recreation & Culture	13,111,571	12,361,850	11,750,736	12,330,789	13,984,671	15,728,732	25,931,910	12.0%	64.9%
Debt Service & Interest on Debt	19,368,680	22,016,938	21,560,481	25,590,619	24,080,335	24,924,768	22,621,864	2.6%	-9.2%
Purchase of Land & Facility Construction	34,179,419	26,668,036	20,823,286	59,904,159	72,989,426	59,247,768	36,969,212	1.3%	-37.6%
All Other	18,205,650	27,127,716	26,092,440	10,477,236	8,461,351	9,350,000	10,303,956	-9.1%	10.2%
Special Purpose Districts	4,418,132	4,751,271	5,479,521	6,207,772	6,371,182	6,534,593	7,169,837	8.4%	9.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	230,475,805	227,893,208	231,152,826	238,196,857	243,045,087	247,225,044	261,437,166	2.1%	5.7%
Revenues from Local Sources	90,642,693	87,752,919	92,531,127	96,052,993	101,426,020	107,801,589	111,490,910	3.5%	3.4%
Current Property Taxes	64,096,741	65,030,610	69,407,771	71,523,929	75,184,529	76,250,888	80,067,126	3.8%	5.0%
Current Real & Personal Property Taxes	64,096,741	65,030,610	69,407,771	71,523,929	75,184,529	76,250,888	80,067,126	3.8%	5.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	26,545,952	22,722,309	23,123,356	24,529,064	26,241,491	31,550,701	31,423,784	2.9%	-0.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	6,687,512	6,782,818	6,538,511	6,214,449	5,673,408	5,469,755	4,956,507	-4.9%	-9.4%
Bonds & Leases	14,007,262	14,372,188	14,449,952	16,830,336	19,120,996	24,701,471	19,055,204	5.3%	-22.9%
Miscellaneous	5,851,178	1,567,303	2,134,893	1,484,279	1,447,087	1,379,475	7,412,073	4.0%	437.3%
Revenues from State Sources	116,845,067	103,064,332	104,239,766	116,085,184	117,309,665	117,630,467	128,308,357	1.6%	9.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	0.0%	0.0%
Homestead Exemption	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	13,448,045	14,427,311	14,714,567	15,351,328	16,449,765	17,149,322	17,743,651	4.7%	3.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	142,706	112,094	95,453	n/a	-14.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	25,513,039	25,076,247	27,766,471	26,954,638	29,606,165	29,214,124	33,652,479	4.7%	15.2%
Education Finance Act (EFA)	50,574,570	42,098,976	37,707,971	43,168,656	45,356,806	47,587,135	52,527,295	0.6%	10.4%
Education Improvement Act (EIA)	15,073,524	10,510,449	11,749,928	18,124,842	13,424,658	11,978,213	12,175,210	-3.5%	1.6%
Education Lottery	1,428,611	144,071	1,493,551	1,678,442	1,522,287	782,301	1,306,991	-1.5%	67.1%
Revenues from Federal Sources	22,988,045	37,075,957	34,381,933	26,058,680	24,309,402	21,792,988	21,637,899	-1.0%	-0.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	227,169,062	217,049,879	224,350,226	231,894,349	245,319,956	244,055,128	249,791,107	1.6%	2.4%
Administration	77,887,110	71,515,345	74,014,943	77,015,961	82,309,170	81,632,215	86,312,869	1.7%	5.7%
Instruction	123,469,804	116,822,688	117,379,669	121,821,957	121,066,536	119,203,200	122,590,727	-0.1%	2.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	159,381	196,495	248,043	278,319	279,018	294,522	241,467	7.2%	-18.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	5,823	4,982	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	13,821,177	14,610,716	15,289,118	17,501,440	18,180,898	16,926,262	17,566,820	4.1%	3.8%
Purchase of Land & Facility Construction	9,882,368	11,937,388	15,364,667	13,005,390	21,024,158	23,310,275	19,039,370	11.5%	-18.3%
All Other	1,949,222	1,961,424	2,048,804	2,271,282	2,460,176	2,688,654	4,039,854	12.9%	50.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Aiken County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	96,757,535	93,280,970	94,288,183	135,103,932	88,956,928	86,930,696	113,526,592	2.7%	30.6%
Revenues from Local Sources	78,897,226	77,169,370	78,852,973	121,642,721	75,094,459	70,746,671	73,654,079	-1.1%	4.1%
Current Property Taxes	34,844,042	36,089,005	37,471,284	38,513,665	35,506,346	39,783,436	36,116,128	0.6%	-9.2%
Current Real & Personal Property Taxes	30,025,767	30,857,325	32,030,723	32,595,703	32,972,607	34,119,832	30,489,282	0.3%	-10.6%
Fee In Lieu of Property Tax	2,781,435	2,950,998	2,968,649	3,446,468	0	3,264,970	3,517,234	4.0%	7.7%
All Other	2,036,840	2,280,682	2,471,911	2,471,494	2,533,739	2,398,634	2,109,612	0.6%	-12.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	147,484	153,989	170,257	182,950	173,279	190,340	189,658	4.3%	-0.4%
Capital Projects/Transportation Tax	17,002,363	16,940,089	17,303,620	18,962,602	16,785,695	16,037,382	16,770,694	-0.2%	4.6%
Licenses, Fees, Charges, & Bonds	26,903,337	23,986,287	23,907,812	63,983,504	22,629,139	14,735,513	20,577,599	-4.4%	39.6%
Licenses & Permits	2,425,400	2,179,618	2,249,637	2,219,534	2,756,374	1,608,628	1,598,611	-6.7%	-0.6%
Service Revenue & Charges	11,615,722	11,183,659	11,609,064	11,348,149	7,827,678	10,613,681	17,197,697	6.8%	62.0%
Bonds & Leases	0	0	0	40,278,393	0	0	0	n/a	n/a
Miscellaneous	12,862,215	10,623,010	10,049,111	10,137,428	12,045,087	2,513,204	1,781,291	-28.1%	-29.1%
Revenues from State Sources	13,985,500	12,747,920	12,479,308	10,885,323	11,757,125	11,758,948	12,754,320	-1.5%	8.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,608,575	1,675,755	1,729,460	1,678,699	1,712,684	1,778,313	1,823,141	2.1%	2.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	9,165,290	7,752,414	6,589,441	6,050,994	7,512,329	7,465,072	6,705,946	-5.1%	-10.2%
State Grants	497,894	365,614	375,504	365,726	368,980	383,478	399,663	-3.6%	4.2%
Education Finance Act (EFA)	2,713,740	2,954,137	3,784,903	2,789,904	2,163,132	2,132,085	3,825,570	5.9%	79.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	645,506	977,978	678,092	1,687,107	238,940	2,548,874	25,255,200	84.3%	890.8%
Revenues from Other Local Sources	3,229,303	2,385,703	2,277,810	888,782	1,866,404	1,876,203	1,862,993	-8.8%	-0.7%
Total Expenditures (County only)**	98,919,318	101,265,125	97,995,737	124,045,128	142,374,454	152,563,882	102,690,561	0.6%	-32.7%
Administration	29,812,403	31,914,629	34,032,696	39,143,437	43,650,781	68,847,161	40,043,762	5.0%	-41.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	17,000,882	17,019,211	17,257,653	19,890,773	20,675,032	20,336,508	25,026,766	6.7%	23.1%
Transportation	13,177,022	5,329,216	4,151,749	3,302,689	3,295,846	3,422,141	3,937,108	-18.2%	15.0%
Health & Human Services	4,722,135	5,274,969	4,990,021	5,284,272	5,358,141	5,396,349	1,511,110	-17.3%	-72.0%
Environment & Housing	5,964,449	5,393,095	5,514,115	8,278,562	8,393,457	10,461,850	7,924,000	4.8%	-24.3%
Recreation & Culture	3,519,135	3,966,017	3,377,100	3,270,774	5,073,511	5,160,761	16,096,561	28.8%	211.9%
Debt Service & Interest on Debt	4,458,127	4,673,303	3,682,799	2,953,382	2,946,863	2,990,397	2,990,252	-6.4%	0.0%
Purchase of Land & Facility Construction	5,137,932	4,217,803	2,106,754	34,957,715	47,962,244	30,693,215	0	-100.0%	n/a
All Other	15,127,233	23,476,882	22,882,850	6,963,524	5,018,579	5,255,500	5,161,002	-16.4%	-1.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	62,886,977	64,868,972	60,637,144	67,359,590	58,211,293	59,493,618	71,336,697	2.1%	19.9%
Revenues from Local Sources	55,756,446	55,734,191	55,642,550	59,706,607	52,903,280	53,518,096	58,651,370	0.8%	9.6%
Current Property Taxes	15,058,758	15,549,983	15,766,520	16,714,441	16,983,600	16,968,492	17,476,535	2.5%	3.0%
Current Real & Personal Property Taxes	13,954,202	14,374,689	14,676,957	15,700,991	16,094,098	15,935,521	16,893,592	3.2%	6.0%
Fee In Lieu of Property Tax	506,972	507,028	507,083	309,032	309,168	309,284	0	-100.0%	n/a
All Other	597,584	668,266	582,480	704,418	580,334	723,687	582,943	-0.4%	-19.4%
Local Option Sales Tax	151,335	133,390	22,648	165,119	89,982	2,715,004	33,332	-22.3%	-98.8%
Local Hospitality Tax	499,310	506,172	511,537	518,733	532,442	572,543	708,981	6.0%	23.8%
Local Accommodations Tax	432,051	465,972	488,233	543,899	505,537	561,757	629,965	6.5%	12.1%
Capital Projects/Transportation Tax	8,328,262	7,967,512	8,326,835	8,992,545	5,187,194	3,480,514	8,122,982	-0.4%	133.4%
Licenses, Fees, Charges, & Bonds	31,286,730	31,111,162	30,526,777	32,771,870	29,604,525	29,219,786	31,679,575	0.2%	8.4%
Licenses & Permits	13,479,577	13,030,374	13,298,599	13,384,062	13,956,915	14,113,602	15,113,356	1.9%	7.1%
Service Revenue & Charges	14,608,972	15,107,074	14,379,625	14,153,034	12,281,872	12,575,146	13,742,393	-1.0%	9.3%
Bonds & Leases	0	0	0	1,491,362	1,163,101	599,610	844,425	n/a	40.8%
Miscellaneous	3,198,181	2,973,714	2,848,553	3,743,412	2,202,637	1,931,428	1,979,401	-7.7%	2.5%
Revenues from State Sources	3,638,980	3,398,809	2,902,665	5,238,471	3,883,852	3,753,934	4,245,540	2.6%	13.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	636,357	683,328	706,546	707,460	728,703	731,276	748,551	2.7%	2.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,446,018	2,134,153	1,951,888	1,966,107	1,939,484	2,349,271	2,208,442	-1.7%	-6.0%
State Grants	52,721	51,104	53,789	57,771	70,038	62,673	41,054	-4.1%	-34.5%
Education Finance Act (EFA)	503,884	530,224	190,442	2,507,133	1,145,627	610,714	1,247,493	16.3%	104.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	777,926	2,440,209	1,032,406	1,483,954	760,322	1,661,769	7,851,547	47.0%	372.5%
Revenues from Other Local Sources	2,713,625	3,295,763	1,059,523	930,558	663,839	559,819	588,240	-22.5%	5.1%
Total Expenditures (Cities only)**	73,625,935	64,766,887	57,986,084	68,914,923	57,410,740	64,156,790	72,647,196	-0.2%	13.2%
Administration	7,691,394	8,428,597	7,615,014	7,229,420	7,557,776	7,240,135	7,707,205	0.0%	6.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	19,397,460	18,453,052	20,125,055	20,155,956	18,397,678	20,111,616	20,987,054	1.3%	4.4%
Transportation	5,515,044	5,647,844	5,770,917	5,750,076	6,234,567	4,499,727	4,751,573	-2.5%	5.6%
Health & Human Services	32,936	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	10,018,975	8,912,210	9,005,229	8,400,175	8,371,365	10,079,108	8,268,281	-3.2%	-18.0%
Recreation & Culture	9,592,436	8,390,010	8,368,654	9,060,015	8,911,160	10,567,971	9,835,349	0.4%	-6.9%
Debt Service & Interest on Debt	1,089,376	2,732,919	2,588,564	5,135,797	2,952,574	5,008,109	2,064,792	11.2%	-58.8%
Purchase of Land & Facility Construction	19,159,119	10,512,845	3,351,865	11,941,054	4,003,024	5,244,278	17,929,842	-1.1%	241.9%
All Other	1,129,195	1,689,410	1,160,786	1,242,430	982,596	1,405,846	1,103,100	-0.4%	-21.5%

* Cities Included: Aiken, Burnnetton, Jackson, Monetta, New Ellenton, North Augusta, Perry, Salley, Wagener, and Windsor. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	5,539,092	6,118,611	7,793,620	9,468,630	11,939,951	14,411,273	16,711,139	20.2%	16.0%
Total Expenditures (Special Purpose District Only)**	4,418,132	4,751,271	5,479,521	6,207,772	6,371,182	6,534,593	7,169,837	8.4%	9.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	156,896	158,499	160,551	161,816	163,274	164,082	164,537	0.8%	0.3%
Personal Income (thousands of dollars)	5,296,578	5,323,761	5,475,679	5,761,478	5,905,630	5,944,862	6,139,496	2.5%	3.3%
Per Capita Income	33,759	33,589	34,106	35,605	36,170	36,231	37,314	1.7%	3.0%
Labor Force	74,897	76,639	72,370	73,305	72,867	72,601	72,754	-0.5%	0.2%
Employment	70,514	69,581	65,641	66,506	66,613	67,135	68,055	-0.6%	1.4%
Unemployment	4,383	7,058	6,729	6,799	6,254	5,466	4,699	1.2%	-14.0%
Unemployment Rate (%)	5.9	9.2	9.3	9.3	8.6	7.5	6.5	1.6%	-13.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	116,683,539	119,379,884	125,428,824	129,566,497	130,268,712	135,734,167	136,417,652	2.6%	0.5%
School District Total	64,096,741	65,030,610	69,407,771	71,523,929	75,184,529	76,250,888	80,067,126	3.8%	5.0%
County Total	34,844,042	36,089,005	37,471,284	38,513,665	35,506,346	39,783,436	36,116,128	0.6%	-9.2%
Cities Total	15,058,758	15,549,983	15,766,520	16,714,441	16,983,600	16,968,492	17,476,535	2.5%	3.0%
Special Purpose District Total	2,683,999	2,710,287	2,783,249	2,814,462	2,594,237	2,731,351	2,757,863	0.5%	1.0%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	554,201,798	563,773,131	576,358,646	627,578,949	638,233,350	653,764,128	666,152,534	3.1%	1.9%
Owner Occupied (4% assessment ratio)	195,549,309	204,812,414	211,839,978	235,246,049	240,290,404	248,252,910	249,237,102	4.1%	0.4%
Agricultural (Private) (4%)	5,433,580	5,860,550	6,058,760	6,338,520	6,507,540	6,673,190	6,839,700	3.9%	2.5%
Agricultural (Corporate) (6%)	271,050	255,390	263,050	252,860	225,290	812,520	200,290	-4.9%	-75.3%
Commercial/Rental (6%)	137,854,975	143,143,359	147,266,130	159,787,214	160,796,779	166,620,990	168,338,335	3.4%	1.0%
Personal Property (Vehicles) (6%)	64,166,771	58,027,306	56,764,026	61,148,503	66,557,909	71,816,796	76,862,147	3.1%	7.0%
Other Personal Property (10.5%)	6,928,290	7,817,540	7,600,880	8,413,970	8,019,940	7,711,095	8,151,655	2.7%	5.7%
Manufacturing (10.5%)	47,376,210	47,902,400	47,892,190	51,692,080	49,530,350	50,275,410	48,583,980	0.4%	-3.4%
Utility (10.5%)	45,973,269	47,512,817	49,411,235	51,478,900	51,991,328	52,968,457	56,836,285	3.6%	7.3%
Business Personal (10.5%)	18,816,664	17,937,180	18,098,600	18,306,270	18,923,170	18,767,940	19,977,470	1.0%	6.4%
Motor Carrier (9.5%)	1,276,233	1,098,755	942,328	855,852	911,870	969,180	1,128,402	-2.0%	16.4%
Fee-in-Lieu and Joint Industrial Park	30,555,447	29,405,420	30,221,469	34,058,731	34,478,770	28,895,640	29,997,168	-0.3%	3.8%

Estimated Total Average Millage Rates	286.6	283.2	275.7	284.0	288.2	268.4	268.1	-1.1%	-0.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Allendale County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	38,265,314	47,072,358	40,789,916	40,792,921	37,709,683	35,606,740	44,964,186	2.7%	26.3%
Revenues from Local Sources	15,334,009	21,809,209	15,765,857	16,564,281	14,731,333	16,725,988	27,379,611	10.1%	63.7%
Current Property Taxes	10,711,922	10,916,907	10,795,081	10,922,351	10,400,781	11,684,372	10,203,416	-0.8%	-12.7%
Current Real & Personal Property Taxes	9,381,824	9,742,994	9,839,367	10,117,091	9,717,135	10,939,958	9,428,426	0.1%	-13.8%
Fee In Lieu of Property Tax (only Counties and Cities)	261,808	400,777	611,182	427,922	381,243	402,556	402,556	7.4%	0.0%
All Other	1,068,290	773,136	344,532	377,338	302,403	341,858	372,434	-16.1%	8.9%
Local Option Sales Tax	634,914	635,472	735,650	682,136	1,049,464	1,283,609	1,051,944	8.8%	-18.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	472,930	512,997	441,850	359,124	390,633	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	3,514,243	9,743,833	3,793,276	4,600,670	2,890,455	3,758,007	16,124,251	28.9%	329.1%
Licenses & Permits	724,899	624,398	787,402	763,558	382,133	753,900	725,016	0.0%	-3.8%
Service Revenue & Charges	2,056,911	1,950,818	2,152,753	2,582,111	1,378,985	1,742,396	1,666,465	-3.4%	-4.4%
Bonds & Leases	0	6,376,144	251,980	23,127	19,033	207,402	12,498,501	n/a	5926.2%
Miscellaneous	732,433	792,473	601,141	1,231,874	1,110,304	1,054,309	1,234,269	9.1%	17.1%
Revenues from State Sources	15,472,044	13,070,303	12,238,952	12,749,262	13,816,298	14,065,187	12,491,606	-3.5%	-11.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	413,385	413,385	413,385	413,385	413,385	413,385	413,385	0.0%	0.0%
Homestead Exemption	952,294	662,696	622,720	675,245	687,076	677,815	669,572	-5.7%	-1.2%
Reimbursements for Property Tax Relief - Remaining Residential	372,262	449,967	468,408	507,029	559,888	2,500,000	2,500,000	37.4%	0.0%
\$2.5 Million Minimum Disbursement	2,127,738	2,050,033	2,031,592	1,992,971	1,940,112	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,419,326	1,104,955	990,848	853,319	680,635	927,437	815,910	-8.8%	-12.0%
Manufacturer's Depreciation Reimbursement	769,379	169,417	322,792	279,437	279,155	294,127	139,711	-24.7%	-52.5%
State Grants	3,287,475	3,110,233	2,137,670	2,123,463	4,587,861	5,200,525	3,406,716	0.6%	-34.5%
Education Finance Act (EFA)	3,583,777	3,000,077	2,461,207	2,668,598	2,506,749	2,550,036	2,838,906	-3.8%	11.3%
Education Improvement Act (EIA)	2,486,322	1,940,763	2,543,299	3,049,939	2,077,507	1,410,712	1,568,911	-7.4%	11.2%
Education Lottery	60,086	168,777	247,031	185,876	83,930	91,150	138,495	14.9%	51.9%
Revenues from Federal Sources	3,869,922	4,917,087	5,247,259	4,258,205	5,333,427	4,183,818	4,893,264	4.0%	17.0%
Revenues from Other Local Sources	148,271	393,624	613,530	254,673	272,807	486,611	42,405	-18.8%	-91.3%
Revenues from Special Purpose Districts	3,441,068	6,882,135	6,924,318	6,966,500	3,555,818	145,136	157,300	-40.2%	8.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	35,322,591	46,977,611	41,384,527	41,199,515	36,323,029	36,318,218	34,066,850	-0.6%	-6.2%
Administration	12,136,312	12,138,122	12,365,407	12,420,358	12,950,824	13,438,505	12,193,664	0.1%	-9.3%
Instruction	10,566,430	10,483,911	10,005,734	9,201,836	8,599,397	8,586,018	8,611,716	-3.4%	0.3%
Public Safety	3,014,732	3,355,939	3,624,204	4,892,332	3,653,130	4,355,694	4,547,613	7.1%	4.4%
Transportation	488,086	475,686	539,021	516,841	356,538	576,763	477,509	-0.4%	-17.2%
Health & Human Services	646,791	155,795	490,845	482,842	178,218	673,286	678,540	0.8%	0.8%
Environment & Housing	1,932,320	1,750,868	1,229,699	1,487,335	853,095	1,636,668	2,555,813	4.8%	56.2%
Recreation & Culture	120,448	108,889	121,065	152,174	192,573	239,041	151,578	3.9%	-36.6%
Debt Service & Interest on Debt	683,244	1,729,712	1,816,337	1,634,449	1,641,391	1,723,537	1,984,090	19.4%	15.1%
Purchase of Land & Facility Construction	140,851	7,456,357	1,385,640	1,325,437	3,093,699	4,230,675	1,630,719	50.4%	-61.5%
All Other	1,889,944	1,915,466	2,218,601	1,316,830	903,572	825,928	1,201,410	-7.3%	45.5%
Special Purpose Districts	3,703,433	7,406,866	7,587,974	7,769,081	3,900,592	32,103	34,198	-54.2%	6.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	22,685,977	27,722,561	22,792,354	22,264,060	20,646,794	20,222,417	31,646,688	5.7%	56.5%
Revenues from Local Sources	6,629,714	12,913,857	6,891,114	6,945,116	6,781,610	7,391,752	18,360,543	18.5%	148.4%
Current Property Taxes	5,747,018	5,787,575	5,822,245	5,979,955	5,940,905	6,706,467	5,149,287	-1.8%	-23.2%
Current Real & Personal Property Taxes	5,747,018	5,753,405	5,822,245	5,916,370	5,940,905	6,706,467	5,149,287	-1.8%	-23.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	34,170	0	63,585	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	882,696	7,126,282	1,068,869	965,161	840,705	685,285	13,211,256	57.0%	1827.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	328,047	270,220	399,370	310,952	253,879	191,717	240,333	-5.1%	25.4%
Bonds & Leases	0	6,376,144	251,980	1,302	2,597	1,337	12,161,001	n/a	909473.7%
Miscellaneous	554,649	479,918	417,519	652,907	584,229	492,231	809,922	6.5%	64.5%
Revenues from State Sources	12,621,582	10,538,021	10,714,836	11,359,769	9,998,352	9,344,716	9,958,194	-3.9%	6.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	413,385	413,385	413,385	413,385	413,385	413,385	413,385	0.0%	0.0%
Homestead Exemption	631,759	354,912	313,665	356,556	356,866	335,715	313,665	-11.0%	-6.6%
Reimbursements for Property Tax Relief - Remaining Residential	372,262	449,967	468,408	507,029	559,888	2,500,000	2,500,000	37.4%	0.0%
\$2.5 Million Minimum Disbursement	2,127,738	2,050,033	2,031,592	1,992,971	1,940,112	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	108,493	21,110	38,886	39,723	39,528	39,528	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	598,806	21,860	159,907	171,491	157,641	166,095	0	-100.0%	n/a
State Grants	2,238,954	2,117,137	2,037,456	1,974,201	1,862,746	1,838,095	2,184,832	-0.4%	18.9%
Education Finance Act (EFA)	3,583,777	3,000,077	2,461,207	2,668,598	2,506,749	2,550,036	2,838,906	-3.8%	11.3%
Education Improvement Act (EIA)	2,486,322	1,940,763	2,543,299	3,049,939	2,077,507	1,410,712	1,568,911	-7.4%	11.2%
Education Lottery	60,086	168,777	247,031	185,876	83,930	91,150	138,495	14.9%	51.9%
Revenues from Federal Sources	3,434,681	4,270,683	5,186,404	3,959,175	3,866,832	3,485,949	3,327,951	-0.5%	-4.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	20,355,561	27,561,158	21,670,235	20,340,507	20,478,321	20,410,128	21,484,555	0.9%	5.3%
Administration	9,157,213	9,318,468	9,625,732	9,671,510	10,341,324	10,077,179	9,684,943	0.9%	-3.9%
Instruction	10,566,430	10,483,911	10,005,734	9,201,836	8,599,397	8,586,018	8,611,716	-3.4%	0.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	11,898	88,775	90,956	101,003	108,351	92,345	129,642	48.9%	40.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	5,000	5,000	0	0	n/a	n/a
Debt Service & Interest on Debt	449,537	1,412,828	1,574,615	1,247,725	1,246,608	1,244,830	1,437,348	21.4%	15.5%
Purchase of Land & Facility Construction	125,249	6,199,021	316,184	41,112	122,440	340,994	1,567,524	52.4%	359.7%
All Other	45,234	58,155	57,014	72,321	55,201	68,762	53,382	2.8%	-22.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Allendale County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	8,989,424	8,729,202	8,111,689	8,203,710	10,962,819	11,620,429	9,642,602	1.2%	-17.0%
Revenues from Local Sources	6,328,131	6,236,641	6,324,252	6,754,706	6,897,914	6,379,230	6,124,643	-0.5%	-4.0%
Current Property Taxes	4,291,328	4,162,664	4,283,071	4,149,191	4,090,225	4,107,124	4,170,129	-0.5%	1.5%
Current Real & Personal Property Taxes	3,066,762	3,480,925	3,425,079	3,469,056	3,440,376	3,444,062	3,502,830	2.2%	1.7%
Fee In Lieu of Property Tax	261,808	400,777	611,182	427,922	381,243	402,556	402,556	7.4%	0.0%
All Other	962,758	280,962	246,810	252,213	268,606	260,506	264,743	-19.4%	1.6%
Local Option Sales Tax	300,000	300,000	400,000	400,000	910,155	865,890	887,051	19.8%	2.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	472,930	512,997	441,850	359,124	390,633	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	1,263,873	1,260,980	1,199,331	1,846,391	1,506,901	1,406,216	1,067,463	-2.8%	-24.1%
Licenses & Permits	184,110	9,773	36,208	53,756	141,699	20,785	27,518	-27.2%	32.4%
Service Revenue & Charges	1,003,991	1,101,360	1,058,757	1,341,921	945,010	797,163	613,100	-7.9%	-23.1%
Bonds & Leases	0	0	0	0	16,436	170,704	166,000	n/a	-2.8%
Miscellaneous	75,772	149,847	104,366	450,714	403,756	417,564	260,845	22.9%	-37.5%
Revenues from State Sources	2,449,929	2,098,937	1,140,734	1,044,928	3,674,596	4,229,730	2,220,533	-1.6%	-47.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	291,095	278,420	279,733	289,755	299,693	307,153	321,318	1.7%	4.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	939,740	679,864	597,902	497,965	561,663	564,321	570,756	-8.0%	1.1%
State Grants	170,573	147,557	162,885	107,946	121,514	128,032	139,711	-3.3%	9.1%
Education Finance Act (EFA)	1,048,521	993,096	100,214	149,262	2,691,726	3,230,224	1,188,748	2.1%	-63.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	63,093	0	33,173	149,403	126,263	533,184	1,263,190	64.8%	136.9%
Revenues from Other Local Sources	148,271	393,624	613,530	254,673	264,046	478,285	34,236	-21.7%	-92.8%
Total Expenditures (County only)**	7,562,948	7,962,399	9,124,121	9,241,779	10,522,259	12,481,080	8,823,406	2.6%	-29.3%
Administration	2,058,316	1,900,875	2,083,281	2,099,253	2,269,865	2,697,893	1,808,043	-2.1%	-33.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,763,906	2,198,660	2,543,649	3,355,442	3,199,993	3,154,972	3,337,006	11.2%	5.8%
Transportation	216,127	218,968	315,777	287,644	286,149	356,929	249,864	2.4%	-30.0%
Health & Human Services	634,893	67,020	398,064	380,014	69,867	580,941	548,898	-2.4%	-5.5%
Environment & Housing	929,961	357,901	337,949	366,391	440,372	686,442	1,520,473	8.5%	121.5%
Recreation & Culture	119,395	103,022	117,858	138,590	187,573	238,721	151,578	4.1%	-36.5%
Debt Service & Interest on Debt	79,898	103,474	200,531	213,680	283,121	320,340	295,103	24.3%	-7.9%
Purchase of Land & Facility Construction	15,602	1,257,336	1,069,456	1,273,425	2,971,259	3,886,881	0	-100.0%	n/a
All Other	1,744,850	1,755,143	2,057,556	1,127,340	814,060	557,961	912,441	-10.2%	63.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	3,148,845	3,738,460	2,961,555	3,358,651	2,544,252	3,618,758	3,517,596	1.9%	-2.8%
Revenues from Local Sources	2,376,164	2,658,711	2,550,491	2,864,459	1,051,809	2,955,006	2,894,425	3.3%	-2.1%
Current Property Taxes	673,576	966,668	689,765	793,205	369,651	870,781	884,000	4.6%	1.5%
Current Real & Personal Property Taxes	568,044	508,664	592,043	731,665	335,854	789,429	776,309	5.3%	-1.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	105,532	458,004	97,722	61,540	33,797	81,352	107,691	0.3%	32.4%
Local Option Sales Tax	334,914	335,472	335,650	282,136	139,309	417,719	164,893	-11.1%	-60.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,367,674	1,356,571	1,525,076	1,789,118	542,849	1,666,506	1,845,532	5.1%	10.7%
Licenses & Permits	540,789	614,625	751,194	709,802	240,434	733,115	697,498	4.3%	-4.9%
Service Revenue & Charges	724,873	579,238	694,626	929,238	180,096	753,516	813,032	1.9%	7.9%
Bonds & Leases	0	0	0	21,825	0	35,361	171,500	n/a	385.0%
Miscellaneous	102,012	162,708	79,256	128,253	122,319	144,514	163,502	8.2%	13.1%
Revenues from State Sources	400,533	433,345	383,382	344,565	143,350	490,741	312,879	-4.0%	-36.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	29,440	29,364	29,322	28,934	30,517	34,947	34,589	2.7%	-1.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	371,093	403,981	354,060	315,631	79,444	323,588	245,154	-6.7%	-24.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	0	0	0	0	33,389	132,206	33,136	n/a	-74.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	372,148	646,404	27,682	149,627	1,340,332	164,685	302,123	-3.4%	83.5%
Revenues from Other Local Sources	0	0	0	0	8,761	8,326	8,169	n/a	-1.9%
Total Expenditures (Cities only)**	3,700,649	4,047,188	3,002,197	3,848,148	1,421,857	3,394,907	3,724,691	0.1%	9.7%
Administration	920,783	918,779	656,394	649,595	339,635	663,433	700,678	-4.5%	5.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,250,826	1,157,279	1,080,555	1,536,890	453,137	1,200,722	1,210,607	-0.5%	0.8%
Transportation	271,959	256,718	223,244	229,197	70,389	219,834	227,645	-2.9%	3.6%
Health & Human Services	0	0	1,825	1,825	0	0	0	n/a	n/a
Environment & Housing	1,002,359	1,392,967	891,750	1,120,944	412,723	950,226	1,035,340	0.5%	9.0%
Recreation & Culture	1,053	5,867	3,207	8,584	0	320	0	-100.0%	n/a
Debt Service & Interest on Debt	153,809	213,410	41,191	173,044	111,662	158,367	251,639	8.6%	58.9%
Purchase of Land & Facility Construction	0	0	0	10,900	0	2,800	63,195	n/a	2157.0%
All Other	99,860	102,168	104,031	117,169	34,311	199,205	235,587	15.4%	18.3%

* Cities Included: Allendale, Fairfax, Sycamore & Ulmer. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	3,441,068	6,882,135	6,924,318	6,966,500	3,555,818	145,136	157,300	-40.2%	8.4%
Total Expenditures (Special Purpose District Only)**	3,703,433	7,406,866	7,587,974	7,769,081	3,900,592	32,103	34,198	-54.2%	6.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	10,803	10,619	10,344	10,251	9,995	9,818	9,693	-1.8%	-1.3%
Personal Income (thousands of dollars)	247,904	257,107	269,261	270,913	275,936	278,515	274,511	1.7%	-1.4%
Per Capita Income	22,948	24,212	26,031	26,428	27,607	28,368	28,321	3.6%	-0.2%
Labor Force	3,335	3,398	3,318	3,279	3,129	3,090	2,860	-2.5%	-7.4%
Employment	2,784	2,697	2,685	2,677	2,600	2,657	2,513	-1.7%	-5.4%
Unemployment	551	701	633	602	529	433	347	-7.4%	-19.9%
Unemployment Rate (%)	16.5	20.6	19.1	18.4	16.9	14.0	12.1	-5.0%	-13.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	10,711,922	10,916,907	10,795,081	10,922,351	10,400,781	11,684,372	10,203,416	-0.8%	-12.7%
School District Total	5,747,018	5,787,575	5,822,245	5,979,955	5,940,905	6,706,467	5,149,287	-1.8%	-23.2%
County Total	4,291,328	4,162,664	4,283,071	4,149,191	4,090,225	4,107,124	4,170,129	-0.5%	1.5%
Cities Total	673,576	966,668	689,765	793,205	369,651	870,781	884,000	4.6%	1.5%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	21,182,894	20,669,276	24,765,917	24,028,097	24,088,147	20,824,148	23,395,746	1.7%	12.3%
Owner Occupied (4% assessment ratio)	3,576,790	3,567,280	3,543,050	3,562,630	3,564,520	3,445,040	3,535,520	-0.2%	2.6%
Agricultural (Private) (4%)	1,040,370	1,034,450	1,038,110	1,045,780	1,050,710	1,055,320	1,053,420	0.2%	-0.2%
Agricultural (Corporate) (6%)	493,900	506,660	506,690	505,570	501,620	509,640	512,360	0.6%	0.5%
Commercial/Rental (6%)	2,497,140	2,627,090	2,631,600	2,640,570	2,754,530	3,047,760	3,081,740	3.6%	1.1%
Personal Property (Vehicles) (6%)	1,993,490	1,692,334	1,709,410	1,783,700	1,811,760	1,775,320	1,843,450	-1.3%	3.8%
Other Personal Property (10.5%)	66,980	50,300	56,287	63,215	83,235	20,060	21,240	-17.4%	5.9%
Manufacturing (10.5%)	6,615,722	6,280,100	7,979,990	8,390,920	6,896,110	3,642,810	6,495,940	-0.3%	78.3%
Utility (10.5%)	3,946,754	4,259,938	6,737,600	5,594,014	6,808,539	6,778,867	6,313,843	8.1%	-6.9%
Business Personal (10.5%)	793,500	492,120	408,370	413,390	464,470	389,690	384,320	-11.4%	-1.4%
Motor Carrier (9.5%)	35,528	36,284	32,090	28,308	29,933	36,921	31,193	-2.1%	-15.5%
Fee-in-Lieu and Joint Industrial Park	122,720	122,720	122,720	0	122,720	122,720	122,720	0.0%	0.0%

Estimated Total Average Millage Rates	590.0	590.0	594.5	602.3	603.7	591.0	593.6	0.1%	0.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Anderson County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	576,427,095	543,072,773	471,021,669	462,511,067	464,713,297	511,572,039	535,944,099	-1.2%	4.8%
Revenues from Local Sources	339,198,982	302,963,721	220,856,259	214,975,152	208,615,710	250,156,908	274,652,157	-3.5%	9.8%
Current Property Taxes	138,299,794	143,200,640	143,592,706	146,728,009	148,719,243	157,078,322	156,392,041	2.1%	-0.4%
Current Real & Personal Property Taxes	132,690,907	136,498,321	136,826,316	139,843,689	142,440,922	150,858,228	150,213,556	2.1%	-0.4%
Fee In Lieu of Property Tax (only Counties and Cities)	1,994,112	2,130,491	2,122,330	2,374,686	1,962,882	1,995,178	2,002,289	0.1%	0.4%
All Other	3,614,775	4,571,828	4,644,060	4,509,634	4,315,439	4,224,916	4,176,196	2.4%	-1.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	2,368,446	2,342,658	2,483,178	2,629,833	2,788,503	2,830,252	3,217,943	5.2%	13.7%
Local Accommodations Tax	116,683	106,386	2,118	610,236	643,461	726,172	2,372	-47.8%	-99.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	198,414,059	157,314,037	74,778,257	65,007,074	56,464,503	89,522,162	115,039,801	-8.7%	28.5%
Licenses & Permits	15,933,249	13,418,898	13,289,707	12,792,232	13,174,266	14,120,036	15,569,192	-0.4%	10.3%
Service Revenue & Charges	35,722,493	33,886,941	32,628,213	32,004,911	27,518,428	27,975,778	28,807,481	-3.5%	3.0%
Bonds & Leases	134,655,213	100,373,715	17,358,703	8,837,006	5,275,827	36,046,685	49,154,739	-15.5%	36.4%
Miscellaneous	12,103,104	9,634,483	11,501,634	11,372,925	10,495,982	11,379,663	21,508,389	10.1%	89.0%
Revenues from State Sources	174,154,994	155,898,139	163,803,443	174,276,914	185,673,022	191,845,302	193,089,120	1.7%	0.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	9,943,419	9,943,419	9,943,419	9,943,419	7,970,928	7,970,928	7,970,928	-3.6%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	8,560,706	8,729,360	9,102,232	8,903,380	9,061,502	9,077,135	8,866,859	0.6%	-2.3%
\$2.5 Million Minimum Disbursement	18,777,021	20,224,993	20,591,656	21,400,842	19,713,521	20,562,024	21,518,376	2.3%	4.7%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	12,470,300	10,134,469	9,355,501	8,526,212	10,024,374	9,949,504	10,117,944	-3.4%	1.7%
State Grants	2,202,192	2,511,418	2,509,881	2,487,637	2,619,279	2,645,038	2,830,776	4.3%	7.0%
Education Finance Act (EFA)	37,437,331	35,180,568	47,057,764	43,342,693	53,361,177	56,839,142	53,546,159	6.1%	-5.8%
Education Improvement Act (EIA)	66,156,256	53,490,044	47,873,232	56,934,388	60,087,132	64,031,076	70,041,775	1.0%	9.4%
Education Lottery	16,852,149	14,133,345	15,547,754	20,950,176	21,527,300	19,361,680	15,780,961	-1.1%	-18.5%
Education Lottery	1,755,620	1,550,523	1,822,004	1,788,168	1,307,809	1,408,775	2,415,342	5.5%	71.4%
Revenues from Federal Sources	33,903,837	54,037,158	53,731,264	38,372,662	36,456,988	36,957,601	36,023,912	1.0%	-2.5%
Revenues from Other Local Sources	639,993	1,414,844	1,502,441	1,388,724	1,509,511	1,193,710	1,735,418	18.1%	45.4%
Revenues from Special Purpose Districts	28,529,290	28,758,911	31,128,262	33,497,614	32,458,066	31,418,518	30,443,492	1.1%	-3.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	499,956,613	509,568,395	544,116,976	503,774,858	511,570,375	537,095,338	516,750,647	0.6%	-3.8%
Administration	145,193,187	130,700,725	126,910,911	138,766,224	147,999,507	156,531,944	156,061,367	1.2%	-0.3%
Instruction	152,963,591	148,343,710	141,434,885	149,430,103	157,562,234	159,330,990	162,009,480	1.0%	1.7%
Public Safety	41,611,201	45,944,409	45,985,036	45,280,449	48,320,845	44,382,213	46,184,266	1.8%	4.1%
Transportation	12,904,653	11,296,824	9,967,274	12,313,525	9,764,310	14,221,119	12,802,750	-0.1%	-10.0%
Health & Human Services	7,320,843	6,066,612	6,362,583	7,128,695	6,095,109	6,947,620	8,072,641	1.6%	16.2%
Environment & Housing	9,985,191	11,697,905	11,185,528	16,846,475	19,006,612	17,315,149	17,708,997	10.0%	2.3%
Recreation & Culture	10,108,220	9,793,495	9,660,011	10,520,099	11,189,300	10,579,967	11,690,153	2.5%	10.5%
Debt Service & Interest on Debt	35,220,628	43,740,078	40,897,913	45,071,232	45,475,465	73,983,036	43,789,866	3.7%	-40.8%
Purchase of Land & Facility Construction	51,561,675	72,938,623	120,789,221	44,680,765	28,347,232	14,015,750	17,399,900	-16.6%	24.1%
All Other	10,556,124	5,943,508	5,938,430	6,869,428	8,869,964	8,775,819	9,859,717	-1.1%	12.4%
Special Purpose Districts	22,531,300	23,102,506	24,985,184	26,867,863	28,939,797	31,011,731	31,171,510	5.6%	0.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	422,238,681	386,201,754	300,143,175	302,991,427	303,733,766	341,663,408	379,039,284	-1.8%	10.9%
Revenues from Local Sources	239,882,057	206,895,694	123,002,491	117,726,449	116,026,751	150,512,288	180,678,397	-4.6%	20.0%
Current Property Taxes	84,861,007	88,554,715	88,334,853	90,176,673	93,323,942	97,544,753	103,563,553	3.4%	6.2%
Current Real & Personal Property Taxes	84,365,550	88,140,408	87,959,912	89,842,924	92,960,674	97,103,195	103,056,273	3.4%	6.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	495,457	414,307	374,941	333,749	363,268	441,558	507,280	0.4%	14.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	155,021,050	118,340,979	34,667,638	27,549,776	22,702,809	52,967,535	77,114,844	-11.0%	45.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	16,107,094	14,303,848	13,119,086	13,781,780	13,343,740	13,173,131	13,178,616	-3.3%	0.0%
Bonds & Leases	134,655,213	100,373,715	17,358,703	7,837,006	5,125,827	35,951,465	49,154,739	-15.5%	36.7%
Miscellaneous	4,258,743	3,663,416	4,189,849	5,930,990	4,233,242	3,842,939	14,781,489	23.0%	284.6%
Revenues from State Sources	152,806,220	136,609,382	137,225,044	152,843,443	156,520,402	159,052,650	166,536,906	1.4%	4.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	9,943,419	9,943,419	9,943,419	9,943,419	7,970,928	7,970,928	7,970,928	-3.6%	0.0%
Homestead Exemption	5,026,264	4,992,941	5,011,344	5,018,340	5,128,552	5,065,855	4,826,602	-0.7%	-4.7%
Reimbursements for Property Tax Relief - Remaining Residential	18,777,021	20,224,993	20,591,656	21,400,842	19,713,521	20,562,024	21,518,376	2.3%	4.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	519,715	0	526,343	533,907	501,006	528,539	537,770	0.6%	1.7%
Manufacturer's Depreciation Reimbursement	1,359,275	1,102,709	1,573,301	1,582,169	1,693,147	1,751,594	1,863,826	5.4%	6.4%
State Grants	32,416,501	31,171,408	34,335,991	34,692,034	38,591,007	38,372,179	41,581,326	4.2%	8.4%
Education Finance Act (EFA)	66,156,256	53,490,044	47,873,232	56,934,388	60,087,132	64,031,076	70,041,775	1.0%	9.4%
Education Improvement Act (EIA)	16,852,149	14,133,345	15,547,754	20,950,176	21,527,300	19,361,680	15,780,961	-1.1%	-18.5%
Education Lottery	1,755,620	1,550,523	1,822,004	1,788,168	1,307,809	1,408,775	2,415,342	5.5%	71.4%
Revenues from Federal Sources	29,550,404	42,696,678	39,915,640	32,421,535	31,186,613	32,098,470	31,823,981	1.2%	-0.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	312,177,684	333,329,341	361,525,749	326,391,575	316,773,173	339,143,019	327,011,803	0.8%	-3.6%
Administration	104,512,871	101,211,351	98,030,841	108,612,874	113,391,023	118,942,864	122,766,847	2.7%	3.2%
Instruction	152,963,591	148,343,710	141,434,885	149,430,103	157,562,234	159,330,990	162,009,480	1.0%	1.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	189,437	208,197	83,300	73,011	60,541	67,556	74,537	-14.4%	10.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	153,073	91,817	53,283	40,474	38,753	48,893	70,765	-12.1%	44.7%
Debt Service & Interest on Debt	22,111,836	23,911,435	24,006,093	25,406,151	23,592,726	50,148,881	26,573,527	3.1%	-47.0%
Purchase of Land & Facility Construction	31,133,581	58,558,273	96,789,275	41,683,054	20,466,020	8,617,367	13,837,133	-12.6%	60.6%
All Other	1,113,295	1,004,558	1,128,072	1,145,908	1,661,876	1,986,468	1,679,514	7.1%	-15.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Anderson County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	80,880,988	80,954,734	89,530,266	82,918,297	87,206,081	95,214,806	80,485,619	-0.1%	-15.5%
Revenues from Local Sources	61,002,483	60,878,736	62,394,647	61,215,368	57,466,435	62,702,616	54,964,283	-1.7%	-12.3%
Current Property Taxes	37,648,817	39,446,598	39,961,895	40,821,236	39,477,559	43,287,470	36,633,285	-0.5%	-15.4%
Current Real & Personal Property Taxes	33,462,793	34,255,911	35,041,038	35,771,540	34,966,658	38,974,025	32,408,831	-0.5%	-16.8%
Fee In Lieu of Property Tax	1,991,612	2,063,610	2,082,336	2,342,849	1,920,765	1,942,622	1,947,942	-0.4%	0.3%
All Other	2,194,412	3,127,077	2,838,521	2,706,847	2,590,136	2,370,823	2,276,512	0.6%	-4.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	610,236	643,075	726,172	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	23,353,666	21,432,138	22,432,752	19,783,896	17,345,801	18,688,974	18,330,998	-4.0%	-1.9%
Licenses & Permits	3,257,661	3,734,800	3,810,963	3,016,988	3,220,771	3,438,325	4,139,538	4.1%	20.4%
Service Revenue & Charges	14,388,258	14,369,804	13,322,867	13,427,717	10,309,812	10,650,577	10,438,843	-5.2%	-2.0%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	5,707,747	3,327,534	5,298,922	3,339,191	3,815,218	4,600,072	3,752,617	-6.8%	-18.4%
Revenues from State Sources	17,648,845	16,398,550	23,400,075	18,304,756	25,840,000	29,484,542	23,762,160	5.1%	-19.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,711,131	2,900,816	3,253,908	3,049,428	3,059,449	3,171,840	3,138,756	2.5%	-1.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	10,260,842	8,665,129	7,511,765	6,545,806	7,901,755	7,999,704	8,208,814	-3.7%	2.6%
State Grants	720,468	1,282,241	815,642	820,011	833,504	835,003	881,557	3.4%	5.6%
Education Finance Act (EFA)	3,956,404	3,550,364	11,818,760	7,889,512	14,045,292	17,477,995	11,533,033	19.5%	-34.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,985,616	2,801,991	2,840,032	2,478,770	2,744,854	2,273,226	1,220,160	-7.8%	-46.3%
Revenues from Other Local Sources	244,044	875,457	895,513	919,402	1,154,792	754,422	539,016	14.1%	-28.6%
Total Expenditures (County only)**	108,901,862	103,270,633	107,654,763	103,399,550	112,929,052	117,265,682	105,275,115	-0.6%	-10.2%
Administration	26,583,831	23,226,830	22,251,077	23,391,306	28,035,585	31,402,036	26,273,448	-0.2%	-16.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	26,396,162	29,451,795	30,075,031	29,132,672	29,392,427	29,317,961	30,583,977	2.5%	4.3%
Transportation	12,232,979	9,880,741	8,690,874	11,897,393	8,632,275	13,072,587	10,915,364	-1.9%	-16.5%
Health & Human Services	7,122,858	5,849,796	5,226,991	5,557,111	6,020,899	6,880,064	6,884,976	-0.6%	0.1%
Environment & Housing	5,162,872	6,058,712	6,681,740	12,549,569	14,150,894	13,179,593	13,467,222	17.3%	2.2%
Recreation & Culture	7,318,415	6,410,924	6,752,294	6,335,640	6,297,055	6,517,439	7,063,905	-0.6%	8.4%
Debt Service & Interest on Debt	10,103,230	12,328,005	11,390,703	11,806,853	16,503,251	13,389,501	6,925,926	-6.1%	-48.3%
Purchase of Land & Facility Construction	13,981,515	10,063,830	16,586,053	2,729,006	3,896,666	3,506,501	3,160,297	-22.0%	-9.9%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	44,778,137	47,157,374	50,219,965	43,103,729	41,315,384	43,275,307	45,975,704	0.4%	6.2%
Revenues from Local Sources	38,314,442	35,189,291	35,459,121	36,033,335	35,122,524	36,942,004	39,009,477	0.3%	5.6%
Current Property Taxes	15,789,970	15,199,327	15,295,958	15,730,100	15,917,742	16,246,099	16,195,203	0.4%	-0.3%
Current Real & Personal Property Taxes	14,862,564	14,102,002	13,825,366	14,229,225	14,513,590	14,781,008	14,748,452	-0.1%	-0.2%
Fee In Lieu of Property Tax	2,500	66,881	39,994	31,837	42,117	52,556	54,347	67.1%	3.4%
All Other	924,906	1,030,444	1,430,598	1,469,038	1,362,035	1,412,535	1,392,404	7.1%	-1.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	2,368,446	2,342,658	2,483,178	2,629,833	2,788,503	2,830,252	3,217,943	5.2%	13.7%
Local Accommodations Tax	116,683	106,386	2,118	0	386	0	2,372	-47.8%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	20,039,343	17,540,920	17,677,867	17,673,402	16,415,893	17,865,653	19,593,959	-0.4%	9.7%
Licenses & Permits	12,675,588	9,684,098	9,478,744	9,775,244	9,953,495	10,681,711	11,429,654	-1.7%	7.0%
Service Revenue & Charges	5,227,141	5,213,289	6,186,260	4,795,414	3,864,876	4,152,070	5,190,022	-0.1%	25.0%
Bonds & Leases	0	0	0	1,000,000	150,000	95,220	0	n/a	n/a
Miscellaneous	2,136,614	2,643,533	2,012,863	2,102,744	2,447,522	2,936,652	2,974,283	5.7%	1.3%
Revenues from State Sources	3,699,929	2,890,207	3,178,324	3,128,715	3,312,620	3,308,110	2,790,054	-4.6%	-15.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	823,311	835,603	836,980	835,612	873,501	839,440	901,501	1.5%	7.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,689,743	1,469,340	1,317,393	1,446,499	1,621,613	1,421,261	1,371,360	-3.4%	-3.5%
Education Finance Act (EFA)	122,449	126,468	120,938	85,457	92,628	58,441	85,393	-5.8%	46.1%
Education Improvement Act (EIA)	1,064,426	458,796	903,013	761,147	724,878	988,968	431,800	-14.0%	-56.3%
Revenues from Federal Sources	2,367,817	8,538,489	10,975,592	3,472,357	2,525,521	2,585,905	2,979,771	3.9%	15.2%
Revenues from Other Local Sources	395,949	539,387	606,928	469,322	354,719	439,288	1,196,402	20.2%	172.4%
Total Expenditures (Cities only)**	56,345,767	49,865,915	49,951,280	47,115,870	52,928,353	49,674,906	53,292,219	-0.9%	7.3%
Administration	14,096,485	6,262,544	6,628,993	6,762,044	6,572,899	6,187,044	7,021,072	-11.0%	13.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	15,215,039	16,492,614	15,910,005	16,147,777	18,928,418	15,064,252	15,600,289	0.4%	3.6%
Transportation	671,674	1,416,083	1,276,400	416,132	1,132,035	1,148,532	1,887,386	18.8%	64.3%
Health & Human Services	8,548	8,619	1,052,292	1,498,573	13,669	0	1,113,128	125.1%	n/a
Environment & Housing	4,822,319	5,639,193	4,503,788	4,296,906	4,855,718	4,135,556	4,241,775	-2.1%	2.6%
Recreation & Culture	2,636,732	3,290,754	2,854,434	4,143,985	4,853,492	4,013,635	4,555,483	9.5%	13.5%
Debt Service & Interest on Debt	3,005,562	7,500,638	5,501,117	7,858,228	5,379,488	10,444,654	10,290,413	22.8%	-1.5%
Purchase of Land & Facility Construction	6,446,579	4,316,520	7,413,893	268,705	3,984,546	1,891,882	402,470	-37.0%	-78.7%
All Other	9,442,829	4,938,950	4,810,358	5,723,520	7,208,088	6,789,351	8,180,203	-2.4%	20.5%

* Cities Included: Anderson, Belton, Honea Path, Iva, Pelzer, Pendleton, Starr, West Pelzer & Williamston. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	28,529,290	28,758,911	31,128,262	33,497,614	32,458,066	31,418,518	30,443,492	1.1%	-3.1%
Total Expenditures (Special Purpose District Only)**	22,531,300	23,102,506	24,985,184	26,867,863	28,939,797	31,011,731	31,171,510	5.6%	0.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	184,520	186,544	187,262	188,531	189,342	190,674	192,836	0.7%	1.1%
Personal Income (thousands of dollars)	5,677,924	5,613,362	5,785,452	6,034,623	6,170,620	6,288,353	6,599,455	2.5%	4.9%
Per Capita Income	30,771	30,091	30,895	32,009	32,590	32,980	34,223	1.8%	3.8%
Labor Force	85,313	85,177	85,236	85,902	85,472	85,736	86,452	0.2%	0.8%
Employment	79,547	74,955	75,382	77,039	77,917	79,657	81,314	0.4%	2.1%
Unemployment	5,766	10,222	9,854	8,863	7,555	6,079	5,138	-1.9%	-15.5%
Unemployment Rate (%)	6.8	12.0	11.6	10.3	8.8	7.1	5.9	-2.3%	-16.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	142,573,483	147,585,987	148,018,824	151,225,954	153,061,013	161,086,761	160,358,328	2.0%	-0.5%
School District Total	84,861,007	88,554,715	88,334,853	90,176,673	93,323,942	97,544,753	103,563,553	3.4%	6.2%
County Total	37,648,817	39,446,598	39,961,895	40,821,236	39,477,559	43,287,470	36,633,285	-0.5%	-15.4%
Cities Total	15,789,970	15,199,327	15,295,958	15,730,100	15,917,742	16,246,099	16,195,203	0.4%	-0.3%
Special Purpose District Total	4,273,689	4,385,348	4,426,118	4,497,944	4,341,770	4,008,439	3,966,287	-1.2%	-1.1%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	652,820,062	659,558,811	666,076,006	670,378,402	663,372,803	708,355,088	727,782,586	1.8%	2.7%
Owner Occupied (4% assessment ratio)	229,218,140	240,004,331	246,842,491	250,460,261	252,495,101	268,593,649	273,466,479	3.0%	1.8%
Agricultural (Private) (4%)	2,429,480	2,519,550	2,594,340	2,613,860	2,663,490	2,721,250	2,772,970	2.2%	1.9%
Agricultural (Corporate) (6%)	64,160	44,800	44,790	34,770	28,040	20,250	20,400	-17.4%	0.7%
Commercial/Rental (6%)	195,394,150	198,339,930	202,931,610	195,990,260	196,852,790	206,220,830	209,146,270	1.1%	1.4%
Personal Property (Vehicles) (6%)	70,603,868	63,474,085	61,070,580	65,896,363	58,025,825	77,506,505	83,193,782	2.8%	7.3%
Other Personal Property (10.5%)	6,627,990	7,923,343	7,708,670	7,726,400	7,621,540	7,425,240	6,771,390	0.4%	-8.8%
Manufacturing (10.5%)	26,122,088	27,627,118	31,904,842	30,443,798	29,034,355	27,589,572	26,027,499	-0.1%	-5.7%
Utility (10.5%)	48,697,667	47,779,450	48,659,678	50,376,150	50,462,260	52,647,952	55,185,089	2.1%	4.8%
Business Personal (10.5%)	23,786,170	23,680,590	23,337,750	23,968,870	24,330,050	22,907,620	26,669,110	1.9%	16.4%
Motor Carrier (9.5%)	401,849	249,304	299,015	173,460	294,752	352,760	419,667	0.7%	19.0%
Fee-in-Lieu and Joint Industrial Park	49,474,500	47,916,310	40,682,240	42,694,210	41,564,600	42,369,460	44,109,930	-1.9%	4.1%

Estimated Total Average Millage Rates	328.2	331.1	334.6	342.7	349.7	346.1	344.3	0.8%	-0.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Bamberg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	40,390,894	38,707,554	69,808,280	37,793,602	39,408,704	38,282,418	40,277,882	0.0%	5.2%
Revenues from Local Sources	15,615,610	15,534,058	46,495,892	16,566,183	17,249,430	17,016,166	18,026,319	2.4%	5.9%
Current Property Taxes	9,831,965	10,097,548	10,384,552	10,764,082	11,344,181	12,111,842	12,045,330	3.4%	-0.5%
Current Real & Personal Property Taxes	9,315,380	9,565,902	9,849,397	10,187,582	10,755,812	11,480,595	11,139,939	3.0%	-3.0%
Fee In Lieu of Property Tax (only Counties and Cities)	8,738	1,954	9,279	6,484	5,563	6,510	303,895	80.7%	4568.1%
All Other	507,847	529,693	525,876	570,017	582,806	624,737	601,496	2.9%	-3.7%
Local Option Sales Tax	1,134,403	1,063,081	1,141,441	1,716,071	1,635,438	1,311,507	1,300,756	2.3%	-0.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	5,098	5,608	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,649,241	4,373,429	34,964,801	4,080,422	4,269,811	3,592,817	4,680,233	0.1%	30.3%
Licenses & Permits	766,272	736,535	1,043,394	748,471	751,829	706,886	712,571	-1.2%	0.8%
Service Revenue & Charges	2,795,059	2,995,141	2,959,474	2,865,129	2,020,322	2,153,175	2,694,435	-0.6%	25.1%
Bonds & Leases	245,873	211,092	30,466,791	0	905,815	200,764	536,600	13.9%	167.3%
Miscellaneous	842,037	430,661	495,142	466,822	591,845	531,992	736,627	-2.2%	38.5%
Revenues from State Sources	19,153,358	16,182,204	15,308,981	15,780,792	16,117,723	15,933,278	16,247,022	-2.7%	2.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	823,997	823,997	823,997	823,997	823,997	823,997	823,997	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,012,859	1,031,086	1,086,305	1,092,845	1,119,164	1,121,113	1,191,302	2.7%	6.3%
State-shared Taxes (Aid to Subdivisions)	849,862	964,654	992,266	1,053,856	1,205,335	1,204,896	1,257,258	6.7%	4.3%
Manufacturer's Depreciation Reimbursement	1,650,138	1,535,336	1,507,734	1,446,144	1,362,372	1,295,485	1,242,742	-4.6%	-4.1%
State Grants	2,455,608	1,446,074	1,281,412	1,088,665	1,169,589	1,167,836	1,179,773	-11.5%	1.0%
Education Finance Act (EFA)	58,057	58,826	101,715	76,149	77,194	82,073	89,763	7.5%	9.4%
Education Improvement Act (EIA)	3,517,603	3,196,714	3,199,767	3,109,645	3,243,745	3,123,286	3,302,699	-1.0%	5.7%
Education Lottery	5,823,505	4,624,766	3,856,334	4,552,768	4,668,917	4,694,149	4,976,720	-2.6%	6.0%
	2,686,862	2,238,943	2,179,426	2,320,544	2,190,955	2,188,185	1,903,824	-5.6%	-13.0%
	274,867	261,808	280,025	216,178	256,455	232,258	278,944	0.2%	20.1%
Revenues from Federal Sources	5,375,415	6,666,005	7,692,937	5,097,900	5,618,637	4,808,439	5,578,270	0.6%	16.0%
Revenues from Other Local Sources	246,511	325,287	310,470	348,727	422,914	524,535	426,271	9.6%	-18.7%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	38,642,236	37,588,765	42,643,239	58,400,737	40,880,812	37,422,833	38,358,181	-0.1%	2.5%
Administration	12,572,398	12,560,478	12,755,621	12,569,584	15,532,400	15,411,593	15,960,522	4.1%	3.6%
Instruction	14,091,207	13,509,195	12,954,848	13,505,191	13,740,293	13,264,070	13,094,297	-1.2%	-1.3%
Public Safety	3,535,339	3,470,631	3,798,032	3,506,682	3,183,381	3,989,361	4,220,414	3.0%	5.8%
Transportation	577,859	511,041	441,237	229,164	716,424	213,162	220,919	-14.8%	3.6%
Health & Human Services	269,153	492,729	490,276	607,196	4,572	897,441	475,000	9.9%	-47.1%
Environment & Housing	696,671	652,177	700,906	669,843	415,262	505,113	1,612,469	15.0%	219.2%
Recreation & Culture	77,438	114,641	108,751	154,964	222,132	234,035	273,419	23.4%	16.8%
Debt Service & Interest on Debt	1,589,081	1,560,098	2,508,449	1,627,126	2,933,110	1,453,911	1,584,221	-0.1%	9.0%
Purchase of Land & Facility Construction	786,297	888,706	5,696,262	22,215,065	2,622,469	642,142	208,446	-19.9%	-67.5%
All Other	4,446,793	3,829,069	3,188,857	3,315,922	1,510,769	812,005	708,474	-26.4%	-12.8%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	28,111,661	27,458,616	57,699,851	27,156,790	28,671,589	27,955,866	28,636,924	0.3%	2.4%
Revenues from Local Sources	7,516,537	7,607,671	38,347,682	7,896,473	9,324,266	9,139,842	9,734,378	4.4%	6.5%
Current Property Taxes	6,034,113	6,312,400	6,619,888	6,761,521	7,324,079	7,746,975	7,872,969	4.5%	1.6%
Current Real & Personal Property Taxes	5,920,840	6,209,447	6,541,376	6,672,372	7,232,531	7,647,896	7,765,873	4.6%	1.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	113,273	102,953	78,512	89,149	91,548	99,079	107,096	-0.9%	8.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,482,424	1,295,271	31,727,794	1,134,952	2,000,187	1,392,867	1,861,409	3.9%	33.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	796,761	764,404	883,539	784,456	690,179	734,174	673,106	-2.8%	-8.3%
Bonds & Leases	245,873	211,092	30,466,791	0	905,815	200,764	536,600	13.9%	167.3%
Miscellaneous	439,790	319,775	377,464	350,496	404,193	457,929	651,703	6.8%	42.3%
Revenues from State Sources	16,162,947	14,221,356	13,436,033	14,173,667	14,435,002	14,300,411	14,528,376	-1.8%	1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	823,997	823,997	823,997	823,997	823,997	823,997	823,997	0.0%	0.0%
Homestead Exemption	585,602	603,778	642,066	641,275	669,370	686,489	688,564	2.7%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential	849,862	964,654	992,266	1,053,856	1,205,335	1,204,896	1,257,258	6.7%	4.3%
\$2.5 Million Minimum Disbursement	1,650,138	1,535,336	1,507,734	1,446,144	1,362,372	1,295,485	1,242,742	-4.6%	-4.1%
State-Shared Taxes (Aid to Subdivisions)	56,980	56,980	56,980	56,980	56,980	56,980	57,912	0.3%	1.6%
Manufacturer's Depreciation Reimbursement	24,832	26,455	62,437	39,175	42,604	43,798	47,567	11.4%	8.6%
State Grants	3,386,302	3,084,639	3,034,768	3,022,750	3,158,017	3,074,174	3,250,848	-0.7%	5.7%
Education Finance Act (EFA)	5,823,505	4,624,766	3,856,334	4,552,768	4,668,917	4,694,149	4,976,720	-2.6%	6.0%
Education Improvement Act (EIA)	2,686,862	2,238,943	2,179,426	2,320,544	2,190,955	2,188,185	1,903,824	-5.6%	-13.0%
Education Lottery	274,867	261,808	280,025	216,178	256,455	232,258	278,944	0.2%	20.1%
Revenues from Federal Sources	4,432,177	5,629,589	5,916,136	5,086,650	4,912,321	4,515,613	4,374,170	-0.2%	-3.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	27,288,742	26,687,046	30,874,978	49,035,235	30,428,503	27,794,255	28,007,522	0.4%	0.8%
Administration	11,420,646	11,387,947	11,456,075	11,498,855	12,633,017	12,740,153	12,915,066	2.1%	1.4%
Instruction	14,091,207	13,509,195	12,954,848	13,505,191	13,740,293	13,264,070	13,094,297	-1.2%	-1.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	177,149	1,854	0	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	35,758	64,621	57,443	83,971	60,893	64,988	82,305	14.9%	26.6%
Debt Service & Interest on Debt	1,440,569	1,460,400	2,430,742	1,573,394	1,254,204	1,255,814	1,561,084	1.3%	24.3%
Purchase of Land & Facility Construction	42,164	138,105	3,869,165	22,215,065	2,622,469	317,227	208,446	30.5%	-34.3%
All Other	81,249	124,924	106,705	158,759	117,627	152,003	146,324	10.3%	-3.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Bamberg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	7,487,070	6,458,209	6,299,208	6,938,695	6,674,296	6,611,438	7,910,418	0.9%	19.6%
Revenues from Local Sources	5,054,165	5,026,448	4,959,242	5,747,281	5,383,345	5,316,931	5,694,537	2.0%	7.1%
Current Property Taxes	3,119,668	3,099,368	3,114,391	3,285,653	3,299,232	3,601,515	3,438,671	1.6%	-4.5%
Current Real & Personal Property Taxes	2,784,605	2,741,234	2,732,895	2,872,079	2,872,506	3,142,285	2,709,931	-0.5%	-13.8%
Fee In Lieu of Property Tax	18	18	18	18	18	18	296,724	405.1%	1648366.7%
All Other	335,045	358,117	381,478	413,557	426,708	459,212	432,016	4.3%	-5.9%
Local Option Sales Tax	552,001	550,919	576,714	1,141,009	1,116,726	769,552	767,419	5.6%	-0.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,382,495	1,376,161	1,268,137	1,320,619	967,387	945,864	1,488,447	1.2%	57.4%
Licenses & Permits	63,423	70,773	50,904	69,232	63,814	69,036	69,544	1.5%	0.7%
Service Revenue & Charges	1,011,952	1,263,912	1,172,931	1,223,284	798,421	871,626	1,416,050	5.8%	62.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	307,120	41,476	44,302	28,103	105,152	5,202	2,853	-54.2%	-45.2%
Revenues from State Sources	2,432,886	1,431,743	1,339,948	1,191,396	1,290,933	1,266,281	1,294,494	-10.0%	2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	308,531	312,181	328,410	336,012	341,877	369,563	390,913	4.0%	5.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,017,783	1,056,656	888,532	740,824	841,410	818,972	838,652	-13.6%	2.4%
State Grants	25,150	24,184	30,883	28,464	26,080	29,629	33,434	4.9%	12.8%
Education Finance Act (EFA)	81,422	38,722	92,123	86,095	81,566	48,117	31,495	-14.6%	-34.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	0	0	0	0	0	893,662	n/a	n/a
Revenues from Other Local Sources	19	18	18	18	18	28,226	27,725	236.8%	-1.8%
Total Expenditures (County only)**	7,128,592	6,757,804	6,372,418	6,006,932	7,198,955	5,999,079	7,050,426	-0.2%	17.5%
Administration	331,969	470,440	475,796	321,533	2,058,782	1,912,543	2,251,337	37.6%	17.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,734,256	1,604,818	1,774,016	1,706,905	1,556,285	2,177,545	2,369,255	5.3%	8.8%
Transportation	445,756	369,032	302,407	0	511,877	0	0	-100.0%	n/a
Health & Human Services	92,004	490,875	490,276	607,196	4,572	897,441	475,000	31.5%	-47.1%
Environment & Housing	65,559	47,675	49,017	216,049	44,779	59,329	1,243,784	63.3%	1996.4%
Recreation & Culture	12,500	13,500	13,500	13,500	145,569	147,854	148,900	51.1%	0.7%
Debt Service & Interest on Debt	0	0	0	0	1,499,635	144,365	0	n/a	n/a
Purchase of Land & Facility Construction	115,542	115,000	212,080	0	0	0	0	-100.0%	n/a
All Other	4,331,006	3,646,464	3,055,326	3,141,749	1,377,456	660,002	562,150	-28.8%	-14.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	4,792,163	4,790,729	5,809,221	3,698,117	4,062,819	3,715,114	3,730,540	-4.1%	0.4%
Revenues from Local Sources	3,044,908	2,899,939	3,188,968	2,922,429	2,541,819	2,559,393	2,597,404	-2.6%	1.5%
Current Property Taxes	678,184	685,780	650,273	716,908	720,870	763,352	733,690	1.3%	-3.9%
Current Real & Personal Property Taxes	609,935	615,221	575,126	643,131	650,775	690,414	664,135	1.4%	-3.8%
Fee In Lieu of Property Tax	8,720	1,936	9,261	6,466	5,545	6,492	7,171	-3.2%	10.5%
All Other	59,529	68,623	65,886	67,311	64,550	66,446	62,384	0.8%	-6.1%
Local Option Sales Tax	582,402	512,162	564,727	575,062	518,712	541,955	533,337	-1.5%	-1.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	5,098	5,608	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,784,322	1,701,997	1,968,870	1,624,851	1,302,237	1,254,086	1,330,377	-4.8%	6.1%
Licenses & Permits	702,849	665,762	992,490	679,239	688,015	637,850	643,027	-1.5%	0.8%
Service Revenue & Charges	986,346	966,825	903,004	857,389	531,722	547,375	605,279	-7.8%	10.6%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	95,127	69,410	73,376	88,223	82,500	68,861	82,071	-2.4%	19.2%
Revenues from State Sources	557,525	529,105	533,000	415,729	391,788	366,586	424,152	-4.5%	15.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	118,726	115,127	115,829	115,558	107,917	65,061	111,825	-1.0%	71.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	380,845	332,438	335,900	290,861	271,199	291,884	283,209	-4.8%	-3.0%
State Grants	8,075	8,187	8,395	8,510	8,510	8,646	8,762	1.4%	1.3%
Education Finance Act (EFA)	49,879	73,353	72,876	800	4,162	995	20,356	-13.9%	1945.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	943,238	1,036,416	1,776,801	11,250	706,316	292,826	310,438	-16.9%	6.0%
Revenues from Other Local Sources	246,492	325,269	310,452	348,709	422,896	496,309	398,546	8.3%	-19.7%
Total Expenditures (Cities only)**	4,224,902	4,143,915	5,395,843	3,358,570	3,253,354	3,629,499	3,300,233	-4.0%	-9.1%
Administration	819,783	702,091	823,750	749,196	840,601	758,897	794,119	-0.5%	4.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,801,083	1,865,813	2,024,016	1,799,777	1,627,096	1,811,816	1,851,159	0.5%	2.2%
Transportation	132,103	142,009	138,830	229,164	204,547	213,162	220,919	8.9%	3.6%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	631,112	604,502	651,889	453,794	370,483	445,784	368,685	-8.6%	-17.3%
Recreation & Culture	29,180	36,520	37,808	57,493	15,670	21,193	42,214	6.3%	99.2%
Debt Service & Interest on Debt	148,512	99,698	77,707	53,732	179,271	53,732	23,137	-26.6%	-56.9%
Purchase of Land & Facility Construction	628,591	635,601	1,615,017	0	0	324,915	0	-100.0%	n/a
All Other	34,538	57,681	26,826	15,414	15,686	0	0	-100.0%	n/a

* Cities Included: Bamberg, Denmark, Earhardt, Govan & Olar. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	16,104	16,022	15,969	15,867	15,793	15,430	15,191	-1.0%	-1.5%
Personal Income (thousands of dollars)	420,279	418,654	428,173	446,079	445,111	433,199	450,921	1.2%	4.1%
Per Capita Income	26,098	26,130	26,813	28,114	28,184	28,075	29,683	2.2%	5.7%
Labor Force	6,326	6,435	6,510	6,316	5,792	5,576	5,548	-2.2%	-0.5%
Employment	5,614	5,428	5,461	5,290	4,872	4,825	4,908	-2.2%	1.7%
Unemployment	712	1,007	1,049	1,026	920	751	640	-1.8%	-14.8%
Unemployment Rate (%)	11.3	15.6	16.1	16.2	15.9	13.5	11.5	0.3%	-14.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	9,831,965	10,097,548	10,384,552	10,764,082	11,344,181	12,111,842	12,045,330	3.4%	-0.5%
School District Total	6,034,113	6,312,400	6,619,888	6,761,521	7,324,079	7,746,975	7,872,969	4.5%	1.6%
County Total	3,119,668	3,099,368	3,114,391	3,285,653	3,299,232	3,601,515	3,438,671	1.6%	-4.5%
Cities Total	678,184	685,780	650,273	716,908	720,870	763,352	733,690	1.3%	-3.9%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Total Assessed Value	29,221,300	29,311,340	28,993,850	29,206,860	29,753,000	30,072,790	30,468,880	0.7%	1.3%
Owner Occupied (4% assessment ratio)	8,618,520	8,929,330	8,939,970	8,907,040	8,860,820	8,843,350	8,761,380	0.3%	-0.9%
Agricultural (Private) (4%)	1,843,010	1,840,980	1,867,370	1,888,380	1,917,920	1,933,230	1,986,180	1.3%	2.7%
Agricultural (Corporate) (6%)	76,090	76,090	68,130	54,560	54,560	54,560	27,440	-15.6%	-49.7%
Commercial/Rental (6%)	5,714,940	5,842,370	6,017,600	6,100,300	6,279,910	6,260,600	6,234,050	1.5%	-0.4%
Personal Property (Vehicles) (6%)	4,347,360	3,863,500	3,487,550	3,796,260	4,021,170	4,225,340	4,293,090	-0.2%	1.6%
Other Personal Property (10.5%)	291,590	368,960	333,400	345,810	293,330	263,720	231,160	-3.8%	-12.3%
Manufacturing (10.5%)	2,018,860	2,072,530	2,209,890	2,091,110	2,045,570	2,173,620	2,169,380	1.2%	-0.2%
Utility (10.5%)	4,680,070	4,774,040	4,742,750	4,656,950	4,841,480	4,952,910	5,248,520	1.9%	6.0%
Business Personal (10.5%)	1,100,340	1,096,450	962,220	1,039,390	1,099,310	1,009,110	1,125,100	0.4%	11.5%
Motor Carrier (9.5%)	530,520	447,090	364,970	327,060	338,930	356,350	392,460	-4.9%	10.1%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	120	n/a	n/a

Estimated Total Average Millage Rates	498.6	529.1	534.2	546.2	559.1	555.4	561.7	2.0%	1.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Barnwell County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	70,626,694	64,422,905	61,147,103	59,599,317	61,672,551	69,306,471	65,890,514	-1.2%	-4.9%
Revenues from Local Sources	32,014,400	28,791,797	28,023,724	28,894,311	24,397,317	32,075,422	27,695,017	-2.4%	-13.7%
Current Property Taxes	15,875,004	16,343,683	16,996,374	17,171,142	16,278,895	17,485,312	16,195,815	0.3%	-7.4%
Current Real & Personal Property Taxes	14,957,822	15,380,973	16,013,934	16,089,323	15,279,087	16,284,044	15,110,424	0.2%	-7.2%
Fee In Lieu of Property Tax (only Counties and Cities)	313,646	227,026	206,761	199,509	171,623	271,294	250,493	-3.7%	-7.7%
All Other	603,535	735,684	775,680	882,310	828,185	929,974	834,898	5.6%	-10.2%
Local Option Sales Tax	1,697,706	1,663,042	1,769,490	2,828,432	1,896,744	2,825,708	3,180,744	11.0%	12.6%
Local Hospitality Tax	240,036	247,800	247,950	252,156	265,099	264,148	270,829	2.0%	2.5%
Local Accommodations Tax	36,584	95,396	102,687	131,876	99,356	24,264	49,719	5.2%	104.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,165,071	10,441,876	8,907,223	8,510,705	5,857,223	11,475,990	7,997,910	-9.1%	-30.3%
Licenses & Permits	1,931,665	2,620,707	3,801,413	1,792,328	1,687,745	1,871,839	1,957,439	0.2%	4.6%
Service Revenue & Charges	4,081,384	3,448,466	3,313,308	3,688,831	3,079,870	5,444,418	3,583,487	-2.1%	-34.2%
Bonds & Leases	4,752,132	1,377,751	0	1,500,000	235,311	1,892,940	1,276,357	-19.7%	-32.6%
Miscellaneous	3,399,890	2,994,952	1,792,502	1,529,546	854,297	2,266,793	1,180,627	-16.2%	-47.9%
Revenues from State Sources	31,173,293	25,900,770	24,497,417	23,154,933	24,494,207	25,403,057	25,316,908	-3.4%	-0.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,092,922	1,121,732	1,139,387	1,167,037	1,159,592	1,244,548	1,197,852	1.5%	-3.8%
State-shared Taxes (Aid to Subdivisions)	1,051,222	1,260,638	1,312,941	1,425,213	1,604,125	1,673,095	1,805,701	9.4%	7.9%
Manufacturer's Depreciation Reimbursement	1,448,778	1,239,362	1,187,059	1,074,787	943,192	794,073	694,718	-11.5%	-12.5%
State Grants	2,141,865	1,858,403	1,461,585	1,077,586	1,528,569	1,682,428	550,306	-20.3%	-67.3%
Education Finance Act (EFA)	292,002	316,984	475,133	182,065	204,976	193,014	317,815	1.4%	64.7%
Education Improvement Act (EIA)	8,726,398	7,364,070	6,087,529	5,348,271	5,964,619	6,662,029	7,517,640	-2.5%	12.8%
Education Lottery	10,653,612	8,462,342	7,377,125	8,266,805	8,909,861	9,180,463	9,700,441	-1.5%	5.7%
Revenues from Federal Sources	6,713,658	9,721,746	8,583,523	6,412,167	8,550,081	9,648,632	10,651,129	8.0%	10.4%
Revenues from Other Local Sources	725,343	8,592	42,439	1,137,906	4,230,946	2,179,360	2,227,460	20.6%	2.2%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	71,401,094	74,863,259	68,999,194	66,922,633	64,787,260	64,117,520	66,030,290	-1.3%	3.0%
Administration	22,068,430	24,326,792	22,292,751	21,922,285	22,865,445	22,917,425	24,477,843	1.7%	6.8%
Instruction	24,054,297	22,683,924	22,371,632	21,455,894	22,343,941	21,575,536	20,936,245	-2.3%	-3.0%
Public Safety	7,591,146	7,994,753	8,528,327	10,809,011	7,439,139	8,584,194	7,662,273	0.2%	-10.7%
Transportation	678,117	556,886	452,456	687,986	2,027,528	1,423,434	1,515,122	14.3%	6.4%
Health & Human Services	1,153,125	1,079,277	1,051,024	1,144,737	1,068,594	1,630,652	1,629,599	5.9%	-0.1%
Environment & Housing	4,131,465	4,547,147	3,898,413	3,761,902	2,240,300	2,444,362	2,245,610	-9.7%	-8.1%
Recreation & Culture	606,452	679,870	686,717	655,495	639,605	614,046	622,360	0.4%	1.4%
Debt Service & Interest on Debt	8,550,294	4,339,778	2,811,349	2,776,334	2,757,140	2,661,724	2,788,435	-17.0%	4.8%
Purchase of Land & Facility Construction	2,009,062	5,886,102	1,301,989	740,011	1,840,809	708,065	2,814,499	5.8%	297.5%
All Other	558,706	2,768,730	5,604,536	2,968,978	1,564,759	1,558,082	1,338,304	15.7%	-14.1%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	50,167,322	45,428,632	42,398,740	39,859,645	41,275,185	43,164,006	44,054,223	-2.1%	2.1%
Revenues from Local Sources	18,407,157	14,257,793	12,316,982	12,654,420	11,077,925	12,502,982	12,571,497	-6.2%	0.5%
Current Property Taxes	9,079,521	9,602,408	9,578,882	9,905,691	8,798,465	9,390,228	9,307,885	0.4%	-0.9%
Current Real & Personal Property Taxes	8,939,840	9,480,684	9,473,967	9,811,193	8,697,532	9,281,271	9,184,924	0.5%	-1.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	139,681	121,724	104,915	94,498	100,933	108,957	122,961	-2.1%	12.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,327,636	4,655,385	2,738,100	2,748,729	2,279,460	3,112,754	3,263,612	-16.1%	4.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,581,760	1,622,783	1,557,085	1,473,020	1,307,253	1,356,297	1,339,121	-2.7%	-1.3%
Bonds & Leases	4,752,132	1,377,751	0	0	235,311	1,150,573	1,276,357	-19.7%	10.9%
Miscellaneous	2,993,744	1,654,851	1,181,015	1,275,709	736,896	605,884	648,134	-22.5%	7.0%
				0	0	0	0		
Revenues from State Sources	25,703,971	21,626,164	21,663,360	21,337,138	22,125,865	22,056,522	22,600,516	-2.1%	2.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	0.0%	0.0%
Homestead Exemption	607,830	610,382	616,062	625,001	620,328	644,506	625,447	0.5%	-3.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,051,222	1,260,638	1,312,941	1,425,213	1,604,125	1,673,095	1,805,701	9.4%	7.9%
\$2.5 Million Minimum Disbursement	1,448,778	1,239,362	1,187,059	1,074,787	943,192	794,073	694,718	-11.5%	-12.5%
State-Shared Taxes (Aid to Subdivisions)	66,380	66,380	66,380	66,380	62,854	66,380	66,380	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	157,003	168,149	230,469	92,818	103,780	102,734	158,531	0.2%	54.3%
State Grants	5,952,652	5,541,673	5,416,666	5,172,965	5,702,452	5,621,864	6,016,863	0.2%	7.0%
Education Finance Act (EFA)	10,653,612	8,462,342	7,377,125	8,266,805	8,909,861	9,180,463	9,700,441	-1.5%	5.7%
Education Improvement Act (EIA)	4,309,143	2,846,871	3,979,908	3,218,008	2,931,640	2,583,983	2,153,395	-10.9%	-16.7%
Education Lottery	443,814	416,830	463,213	381,624	234,096	375,887	365,503	-3.2%	-2.8%
Revenues from Federal Sources	6,056,194	9,544,675	8,418,398	5,868,087	8,071,395	8,604,502	8,882,210	6.6%	3.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	50,164,554	44,423,453	43,745,353	41,930,148	42,894,062	42,695,597	44,226,677	-2.1%	3.6%
Administration	18,576,901	18,370,040	18,355,528	17,791,243	18,001,174	18,500,887	20,087,026	1.3%	8.6%
Instruction	24,054,297	22,683,924	22,371,632	21,455,894	22,343,941	21,575,536	20,936,245	-2.3%	-3.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	47,381	721	0	146	0	550	38	-69.5%	-93.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	8,145	11,617	2,615	3,520	5,621	11,042	2,927	-15.7%	-73.5%
Debt Service & Interest on Debt	6,468,257	2,310,695	2,091,305	2,120,344	2,149,537	1,931,406	1,929,335	-18.3%	-0.1%
Purchase of Land & Facility Construction	914,972	806,211	783,620	393,980	219,569	515,925	1,118,458	3.4%	116.8%
All Other	94,601	240,245	140,653	165,021	174,220	160,251	152,648	8.3%	-4.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Barnwell County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	14,110,578	12,562,195	12,219,549	11,933,790	14,272,479	18,576,300	13,417,733	-0.8%	-27.8%
Revenues from Local Sources	8,223,026	9,096,406	10,008,299	9,258,790	8,331,394	13,596,214	9,287,729	2.0%	-31.7%
Current Property Taxes	5,528,785	5,365,618	5,591,339	5,792,045	6,024,123	6,514,287	5,424,468	-0.3%	-16.7%
Current Real & Personal Property Taxes	4,821,559	4,624,864	4,797,240	4,947,141	5,233,289	5,555,549	4,566,679	-0.9%	-17.8%
Fee In Lieu of Property Tax	313,646	227,026	206,761	196,736	168,527	238,513	250,256	-3.7%	4.9%
All Other	393,579	513,728	587,339	648,168	622,307	720,225	607,533	7.5%	-15.6%
Local Option Sales Tax	1,018,059	1,021,235	1,102,515	2,117,103	1,181,134	2,311,373	2,332,951	14.8%	0.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	62,325	71,284	84,677	81,997	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,676,183	2,647,228	3,243,161	1,264,965	1,044,140	4,770,554	1,530,310	-1.5%	-67.9%
Licenses & Permits	280,552	1,071,670	2,101,702	100,771	89,882	80,418	108,523	-14.6%	34.9%
Service Revenue & Charges	1,352,730	651,802	752,477	1,161,070	951,568	3,138,150	994,845	-5.0%	-68.3%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	42,901	923,756	388,982	3,124	2,690	1,551,986	426,942	46.7%	-72.5%
Revenues from State Sources	4,582,973	3,465,790	2,211,250	1,291,332	1,811,002	2,651,640	1,775,720	-14.6%	-33.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	386,683	416,462	417,512	437,836	437,757	489,931	459,970	2.9%	-6.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,626,766	1,407,417	973,827	656,958	1,056,127	1,063,574	99,124	-37.3%	-90.7%
State Grants	102,906	115,475	158,377	63,984	71,029	79,913	110,144	1.1%	37.8%
Education Finance Act (EFA)	2,466,618	1,526,435	661,534	132,554	246,089	1,018,222	1,106,482	-12.5%	8.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	625,020	0	0	339,451	30,792	174,110	180,689	-18.7%	3.8%
Revenues from Other Local Sources	679,559	0	0	1,044,217	4,099,291	2,154,336	2,173,595	21.4%	0.9%
Total Expenditures (County only)**	14,277,832	19,815,214	17,705,496	18,945,268	15,693,868	13,516,122	13,811,400	-0.6%	2.2%
Administration	2,321,425	4,878,457	2,482,635	2,916,994	3,640,908	3,120,606	3,315,122	6.1%	6.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,025,018	5,613,582	5,388,774	8,280,120	4,760,713	4,717,675	4,875,845	-0.5%	3.4%
Transportation	67,723	0	0	595,580	1,920,927	1,423,123	1,506,972	67.7%	5.9%
Health & Human Services	1,105,744	1,078,556	1,051,024	1,140,758	1,064,761	1,625,584	1,625,728	6.6%	0.0%
Environment & Housing	3,444,419	3,879,528	3,209,958	3,097,237	1,297,562	1,225,488	1,306,358	-14.9%	6.6%
Recreation & Culture	234,863	234,863	238,183	239,038	230,238	244,980	247,114	0.9%	0.9%
Debt Service & Interest on Debt	1,874,520	1,851,521	337,089	328,169	53,547	43,499	5,500	-62.2%	-87.4%
Purchase of Land & Facility Construction	0	0	0	0	1,521,119	136,815	147,943	n/a	8.1%
All Other	204,120	2,278,707	4,997,833	2,347,372	1,204,093	978,352	780,818	25.1%	-20.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	6,348,794	6,432,077	6,528,814	7,805,882	6,124,887	7,566,165	8,418,558	4.8%	11.3%
Revenues from Local Sources	5,384,217	5,437,598	5,698,443	6,981,101	4,987,998	5,976,226	5,835,791	1.4%	-2.3%
Current Property Taxes	1,266,698	1,375,657	1,826,153	1,473,406	1,456,307	1,580,797	1,463,462	2.4%	-7.4%
Current Real & Personal Property Taxes	1,196,423	1,275,425	1,742,727	1,330,989	1,348,266	1,447,224	1,358,821	2.1%	-6.1%
Fee In Lieu of Property Tax	0	0	0	2,773	3,096	32,781	237	n/a	-99.3%
All Other	70,275	100,232	83,426	139,644	104,945	100,792	104,404	6.8%	3.6%
Local Option Sales Tax	679,647	641,807	666,975	711,329	715,610	514,335	847,793	3.8%	64.8%
Local Hospitality Tax	240,036	247,800	247,950	252,156	265,099	264,148	270,829	2.0%	2.5%
Local Accommodations Tax	36,584	33,071	31,403	47,199	17,359	24,264	49,719	5.2%	104.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,161,252	3,139,263	2,925,962	4,497,011	2,533,623	3,592,682	3,203,988	0.2%	-10.8%
Licenses & Permits	1,651,113	1,549,037	1,699,711	1,691,557	1,597,863	1,791,421	1,848,916	1.9%	3.2%
Service Revenue & Charges	1,146,894	1,173,881	1,003,746	1,054,741	821,049	949,971	1,249,521	1.4%	31.5%
Bonds & Leases	0	0	0	1,500,000	0	742,367	0	n/a	n/a
Miscellaneous	363,245	416,345	222,505	250,713	114,711	108,923	105,551	-18.6%	-3.1%
Revenues from State Sources	886,349	808,816	622,807	526,463	557,340	694,895	940,672	1.0%	35.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	98,409	94,888	105,813	104,200	101,507	110,111	112,435	2.2%	2.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	448,719	384,606	421,378	354,248	409,588	552,474	384,802	-2.5%	-30.3%
State Grants	32,093	33,360	86,287	25,263	30,167	10,367	49,140	7.4%	374.0%
Education Finance Act (EFA)	307,128	295,962	9,329	42,752	16,078	21,943	394,295	4.3%	1696.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	32,444	177,071	165,125	204,629	447,894	870,020	1,588,230	91.3%	82.6%
Revenues from Other Local Sources	45,784	8,592	42,439	93,689	131,655	25,024	53,865	2.7%	115.3%
Total Expenditures (Cities only)**	6,958,708	10,624,592	7,548,345	6,047,217	6,199,330	7,905,801	7,992,213	2.3%	1.1%
Administration	1,170,104	1,078,295	1,454,588	1,214,048	1,223,363	1,295,932	1,075,695	-1.4%	-17.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,566,128	2,381,171	3,139,553	2,528,891	2,678,426	3,866,519	2,786,428	1.4%	-27.9%
Transportation	610,394	556,886	452,456	92,406	106,601	311	8,150	-51.3%	2520.6%
Health & Human Services	0	0	0	3,833	3,833	4,518	3,833	n/a	-15.2%
Environment & Housing	687,046	667,619	688,455	664,665	942,738	1,218,874	939,252	5.3%	-22.9%
Recreation & Culture	363,444	433,390	445,919	412,937	403,746	358,024	372,319	0.4%	4.0%
Debt Service & Interest on Debt	207,517	177,562	382,955	327,821	554,056	686,819	853,600	26.6%	24.3%
Purchase of Land & Facility Construction	1,094,090	5,079,891	518,369	346,031	100,121	55,325	1,548,098	6.0%	2698.2%
All Other	259,985	249,778	466,050	456,585	186,446	419,479	404,838	7.7%	-3.5%

/1 In FY 07 & FYs 10-13 Hilda was excluded

* Cities Included: Barnwell, Blackville, Elko, Hilda, Kline, Snelling & Williston. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	22,761	22,611	22,610	22,402	22,289	22,139	21,935	-0.6%	-0.9%
Personal Income (thousands of dollars)	571,252	581,070	592,479	607,414	591,313	584,259	597,330	0.7%	2.2%
Per Capita Income	25,098	25,699	26,204	27,114	26,529	26,390	27,232	1.4%	3.2%
Labor Force	8,815	8,997	9,490	9,203	8,946	8,710	8,622	-0.4%	-1.0%
Employment	7,854	7,456	7,914	7,802	7,707	7,656	7,790	-0.1%	1.8%
Unemployment	961	1,541	1,576	1,401	1,239	1,054	832	-2.4%	-21.1%
Unemployment Rate (%)	10.9	17.1	16.6	15.2	13.8	12.1	9.6	-2.1%	-20.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	15,875,004	16,343,683	16,996,374	17,171,142	16,278,895	17,485,312	16,195,815	0.3%	-7.4%
School District Total	9,079,521	9,602,408	9,578,882	9,905,691	8,798,465	9,390,228	9,307,885	0.4%	-0.9%
County Total	5,528,785	5,365,618	5,591,339	5,792,045	6,024,123	6,514,287	5,424,468	-0.3%	-16.7%
Cities Total	1,266,698	1,375,657	1,826,153	1,473,406	1,456,307	1,580,797	1,463,462	2.4%	-7.4%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	55,796,923	54,681,528	55,138,449	54,765,492	56,060,173	56,167,638	56,424,909	0.2%	0.5%
Owner Occupied (4% assessment ratio)	14,620,100	14,844,800	16,315,780	16,526,450	16,502,140	16,418,920	16,276,020	1.8%	-0.9%
Agricultural (Private) (4%)	1,388,340	1,410,420	1,430,670	1,446,650	1,466,740	1,474,720	1,478,750	1.1%	0.3%
Agricultural (Corporate) (6%)	70,980	63,940	72,880	81,680	69,890	65,670	65,220	-1.4%	-0.7%
Commercial/Rental (6%)	12,220,800	12,306,230	13,298,730	13,217,850	13,541,910	13,613,400	13,610,760	1.8%	0.0%
Personal Property (Vehicles) (6%)	7,301,074	6,447,697	6,092,282	6,284,704	6,892,229	7,148,226	7,369,850	0.2%	3.1%
Other Personal Property (10.5%)	844,710	766,885	719,330	746,330	706,640	760,445	1,150,430	5.3%	51.3%
Manufacturing (10.5%)	8,207,430	8,086,880	6,666,060	5,985,180	5,136,250	5,175,130	4,794,280	-8.6%	-7.4%
Utility (10.5%)	6,536,280	6,682,620	6,862,610	6,792,130	7,445,890	7,407,500	7,429,110	2.2%	0.3%
Business Personal (10.5%)	2,071,684	1,701,310	1,610,598	1,647,792	1,701,226	1,552,791	1,715,171	-3.1%	10.5%
Motor Carrier (9.5%)	772,927	672,164	569,487	608,308	532,700	565,673	630,677	-3.3%	11.5%
Fee-in-Lieu and Joint Industrial Park	1,762,598	1,698,582	1,500,022	1,428,418	2,064,558	1,985,163	1,904,641	1.3%	-4.1%

Estimated Total Average Millage Rates	388.0	388.6	397.5	403.0	412.1	421.0	422.6	1.4%	0.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Beaufort County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	687,794,057	655,682,269	618,057,771	770,723,271	774,896,324	671,326,908	838,905,402	3.4%	25.0%
Revenues from Local Sources	475,667,634	447,659,769	399,572,991	543,800,136	543,858,623	432,425,746	603,553,472	4.0%	39.6%
Current Property Taxes	282,365,861	275,202,043	284,413,726	286,622,393	283,541,422	289,108,249	297,140,527	0.9%	2.8%
Current Real & Personal Property Taxes	266,997,985	258,333,107	261,264,494	266,243,491	266,458,771	272,885,024	282,852,267	1.0%	3.7%
Fee In Lieu of Property Tax (only Counties and Cities)	27,283	30,374	27,570	137,437	134,898	373,890	57,105	13.1%	-84.7%
All Other	15,340,593	16,838,562	23,121,662	20,241,465	16,947,753	15,849,335	14,231,155	-1.2%	-10.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	8,525,851	8,328,542	8,814,478	9,643,573	9,932,874	10,702,961	11,488,668	5.1%	7.3%
Local Accommodations Tax	3,444,853	3,260,749	3,859,018	4,167,479	9,349,474	10,356,796	11,625,280	22.5%	12.2%
Capital Projects/Transportation Tax	31,697,153	29,311,579	30,502,729	31,734,739	24,506,326	330,889	105,253	-61.4%	-68.2%
Licenses, Fees, Charges, & Bonds	149,633,916	131,556,856	71,983,040	211,631,952	216,528,527	121,926,851	283,193,744	11.2%	132.3%
Licenses & Permits	24,086,146	23,311,167	23,651,144	28,128,954	30,312,166	29,245,824	35,227,771	6.5%	20.5%
Service Revenue & Charges	26,202,610	30,112,593	34,822,186	30,890,193	31,998,787	19,688,850	31,960,263	3.4%	62.3%
Bonds & Leases	85,754,268	64,593,979	4,195,608	139,421,748	142,613,884	63,794,935	206,437,443	15.8%	223.6%
Miscellaneous	13,590,892	13,539,117	9,314,102	13,191,057	11,603,690	9,197,242	9,568,267	-5.7%	4.0%
Revenues from State Sources	95,069,227	96,077,459	93,730,754	94,711,215	102,088,760	99,654,575	106,054,569	1.8%	6.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	5,027,408	5,097,432	4,591,359	4,680,065	4,795,319	5,289,417	5,321,096	1.0%	0.6%
\$2.5 Million Minimum Disbursement	39,884,116	40,786,514	41,014,878	41,527,119	40,199,615	42,783,003	43,294,332	1.4%	1.2%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	14,377,198	14,154,322	12,952,503	13,026,814	14,844,437	16,361,907	16,816,733	2.6%	2.8%
State Grants	45,750	45,750	28,828	36,762	29,822	34,969	34,928	-4.4%	-0.1%
Education Finance Act (EFA)	14,570,206	14,611,877	13,948,819	16,574,672	18,292,202	11,104,176	12,616,088	-2.4%	13.6%
Education Improvement Act (EIA)	0	0	0	596,110	2,061,377	3,560,564	7,611,829	n/a	113.8%
Education Lottery	13,338,489	13,027,014	12,854,461	10,086,567	13,830,804	12,541,122	11,525,145	-2.4%	-8.1%
Education Lottery	789,799	1,318,289	1,303,645	1,146,845	998,923	943,156	1,798,157	14.7%	90.7%
Revenues from Federal Sources	22,099,103	25,268,014	30,265,992	30,608,641	28,624,485	33,095,814	32,971,632	6.9%	-0.4%
Revenues from Other Local Sources	5,785,522	5,515,390	6,064,501	5,917,849	5,218,244	11,623,780	2,370,941	-13.8%	-79.6%
Revenues from Special Purpose Districts	89,172,571	81,161,637	88,423,533	95,685,430	95,106,212	94,526,993	93,954,788	0.9%	-0.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	713,767,839	749,744,186	683,064,402	675,160,460	705,385,877	646,648,040	690,289,828	-0.6%	6.7%
Administration	149,633,052	157,660,378	155,088,670	157,311,248	161,577,130	141,667,685	144,546,900	-0.6%	2.0%
Instruction	117,066,260	122,500,387	124,987,223	119,726,825	125,976,619	124,543,726	129,006,393	1.6%	3.6%
Public Safety	69,405,186	67,539,248	69,478,450	70,398,081	71,134,093	67,668,100	82,474,844	2.9%	21.9%
Transportation	5,034,587	7,932,212	9,499,672	8,060,720	10,754,952	5,130,637	4,458,885	-2.0%	-13.1%
Health & Human Services	18,829,800	19,727,692	18,337,899	17,242,808	17,448,597	16,004,163	10,903,066	-8.7%	-31.9%
Environment & Housing	14,841,140	13,162,691	15,523,259	13,595,701	13,597,021	17,067,086	5,954,006	-14.1%	-65.1%
Recreation & Culture	16,870,821	16,860,695	16,509,465	14,877,498	16,525,817	13,463,262	13,667,634	-3.4%	1.5%
Debt Service & Interest on Debt	81,938,207	75,562,290	78,516,366	105,992,951	138,874,489	83,223,849	72,581,753	-2.0%	-12.8%
Purchase of Land & Facility Construction	146,296,930	173,895,822	95,873,356	66,754,196	46,888,590	65,043,302	121,292,634	-3.1%	86.5%
All Other	2,626,647	5,218,302	7,053,481	6,491,780	7,523,223	17,374,191	9,561,984	24.0%	-45.0%
Special Purpose Districts	91,225,208	89,684,469	92,196,561	94,708,652	95,085,346	95,462,039	95,841,729	0.8%	0.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	345,187,401	323,355,127	269,182,637	327,108,920	288,812,503	334,627,561	471,733,156	5.3%	41.0%
Revenues from Local Sources	257,205,856	230,224,307	171,501,116	231,118,343	188,591,633	232,647,514	365,899,288	6.1%	57.3%
Current Property Taxes	162,129,894	156,768,062	159,909,079	163,714,676	165,540,927	162,180,810	171,881,593	1.0%	6.0%
Current Real & Personal Property Taxes	161,952,575	156,619,844	159,794,306	163,609,611	165,427,081	162,059,531	171,747,744	1.0%	6.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	177,319	148,218	114,773	105,065	113,846	121,279	133,849	-4.6%	10.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	95,075,962	73,456,245	11,592,037	67,403,667	23,050,706	70,466,704	194,017,695	12.6%	175.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,227,054	3,250,423	2,386,262	2,317,403	2,340,489	2,281,949	2,582,199	-7.9%	13.2%
Bonds & Leases	85,754,268	64,593,979	4,195,608	55,838,006	13,414,929	62,549,834	186,293,211	13.8%	197.8%
Miscellaneous	5,094,640	5,611,843	5,010,167	9,248,258	7,295,288	5,634,921	5,142,285	0.2%	-8.7%
Revenues from State Sources	69,144,772	69,978,932	71,202,462	69,809,206	74,747,439	79,173,679	84,712,835	3.4%	7.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,706,241	2,736,245	2,890,065	2,902,586	2,929,121	3,077,758	3,097,439	2.3%	0.6%
State-Shared Taxes (Aid to Subdivisions)	39,884,116	40,786,514	41,014,878	41,527,119	40,199,615	42,783,003	43,294,332	1.4%	1.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	418,067	418,067	418,067	418,067	418,067	418,067	418,067	0.0%	0.0%
Education Finance Act (EFA)	0	0	0	596,110	2,061,377	3,560,564	7,611,829	n/a	113.8%
Education Improvement Act (EIA)	4,971,799	4,656,542	5,685,085	6,095,651	7,273,271	8,813,748	9,931,605	12.2%	12.7%
Education Lottery	13,338,489	13,027,014	12,854,461	10,086,567	13,830,804	12,541,122	11,525,145	-2.4%	-8.1%
	789,799	1,318,289	1,303,645	1,146,845	998,923	943,156	1,798,157	14.7%	90.7%
Revenues from Federal Sources	18,836,773	23,151,888	26,479,059	26,181,371	25,473,431	22,806,368	21,121,033	1.9%	-7.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	339,793,003	376,389,504	317,094,656	294,067,923	287,361,926	302,914,724	349,319,127	0.5%	15.3%
Administration	84,276,410	89,799,111	93,953,728	94,610,840	94,030,804	95,180,148	96,267,347	2.2%	1.1%
Instruction	117,066,260	122,500,387	124,987,223	119,726,825	125,976,619	124,543,726	129,006,393	1.6%	3.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	328,127	240,815	230,449	224,578	214,286	237,357	253,720	-4.2%	6.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,708	8,953	4,282	7,883	3,376	3,647	47,518	74.1%	1202.9%
Debt Service & Interest on Debt	41,524,987	51,701,894	52,759,130	57,107,417	53,025,182	58,030,453	48,805,833	2.7%	-15.9%
Purchase of Land & Facility Construction	96,366,046	109,599,710	42,179,291	19,053,501	9,535,878	20,024,404	70,135,419	-5.2%	250.2%
All Other	229,465	2,538,634	2,980,553	3,336,879	4,575,781	4,894,989	4,802,897	66.0%	-1.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Beaufort County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	176,016,787	170,148,348	176,061,219	203,627,954	284,112,531	139,683,210	166,682,929	-0.9%	19.3%
Revenues from Local Sources	149,933,486	144,738,621	153,646,379	180,164,039	260,836,157	108,991,274	142,737,158	-0.8%	31.0%
Current Property Taxes	91,626,459	87,175,153	92,881,343	89,960,190	87,788,870	93,953,773	90,988,407	-0.1%	-3.2%
Current Real & Personal Property Taxes	86,714,176	82,021,010	81,661,463	82,064,211	82,726,159	89,095,311	86,404,949	-0.1%	-3.0%
Fee In Lieu of Property Tax	0	0	0	105,118	109,139	97,259	57,105	n/a	-41.3%
All Other	4,912,283	5,154,143	11,219,880	7,790,861	4,953,572	4,761,203	4,526,353	-1.4%	-4.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	1,283,257	1,153,119	1,338,394	1,691,725	1,657,677	1,843,397	1,839,574	6.2%	-0.2%
Local Accommodations Tax	605,400	562,867	704,703	923,206	948,991	983,412	1,140,493	11.1%	16.0%
Capital Projects/Transportation Tax	31,697,153	29,311,579	30,502,729	31,734,739	24,506,326	330,889	105,253	-61.4%	-68.2%
Licenses, Fees, Charges, & Bonds	24,721,217	26,535,903	28,219,210	55,854,179	145,934,293	11,879,803	48,663,431	11.9%	309.6%
Licenses & Permits	4,604,463	4,140,044	3,954,119	4,732,847	4,825,662	2,924,767	6,485,879	5.9%	121.8%
Service Revenue & Charges	13,455,684	17,481,717	21,648,408	18,604,073	19,594,501	7,054,491	20,092,757	6.9%	184.8%
Bonds & Leases	0	0	0	30,163,280	119,125,901	0	19,450,000	n/a	n/a
Miscellaneous	6,661,070	4,914,142	2,616,683	2,353,979	2,388,229	1,900,545	2,634,795	-14.3%	38.6%
Revenues from State Sources	18,990,157	19,956,704	16,059,759	17,644,014	18,817,914	11,583,383	12,533,669	-6.7%	8.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,982,741	2,056,885	1,387,705	1,454,586	1,530,553	1,832,086	1,885,600	-0.8%	2.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	7,562,665	7,952,108	6,451,704	6,465,060	7,206,328	8,300,682	8,645,368	2.3%	4.2%
State Grants	45,750	45,750	28,828	36,762	29,364	34,501	34,928	-4.4%	1.2%
Education Finance Act (EFA)	9,399,001	9,901,961	8,191,522	9,687,606	10,051,669	1,416,114	1,967,773	-22.9%	39.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,928,132	1,582,545	2,368,026	1,863,970	1,266,413	9,925,386	10,922,718	24.5%	10.0%
Revenues from Other Local Sources	4,165,012	3,870,478	3,987,055	3,955,931	3,192,047	9,183,167	489,384	-30.0%	-94.7%
Total Expenditures (County only)**	192,105,055	207,326,697	190,955,722	196,307,103	238,401,337	160,377,392	157,211,812	-3.3%	-2.0%
Administration	46,488,292	47,349,904	40,806,269	39,155,742	39,330,972	10,173,915	25,358,150	-9.6%	149.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	39,444,746	39,936,824	40,958,603	40,988,974	40,778,492	36,025,652	48,381,271	3.5%	34.3%
Transportation	3,986,838	6,560,974	8,360,752	6,472,579	8,953,202	3,937,930	2,642,497	-6.6%	-32.9%
Health & Human Services	18,501,673	18,475,903	18,107,450	17,018,230	17,234,311	15,766,806	10,490,248	-9.0%	-33.5%
Environment & Housing	7,767,120	7,894,834	7,546,019	6,755,933	6,552,413	9,870,246	0	-100.0%	n/a
Recreation & Culture	15,125,229	15,840,366	15,084,114	13,639,421	14,873,517	11,557,640	11,961,423	-3.8%	3.5%
Debt Service & Interest on Debt	36,434,289	18,491,464	21,661,994	40,830,978	83,248,924	22,423,937	22,207,905	-7.9%	-1.0%
Purchase of Land & Facility Construction	24,356,868	52,776,428	38,430,521	31,445,246	27,429,506	41,668,386	36,170,318	6.8%	-13.2%
All Other	0	0	0	0	0	8,952,880	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	77,417,298	81,017,157	84,390,382	144,300,967	106,865,078	102,489,144	106,534,529	5.5%	3.9%
Revenues from Local Sources	68,528,292	72,696,841	74,425,496	132,517,754	94,430,833	90,786,958	94,917,026	5.6%	4.5%
Current Property Taxes	28,609,508	31,258,828	31,623,304	32,947,527	30,211,625	32,973,666	34,270,527	3.1%	3.9%
Current Real & Personal Property Taxes	18,331,234	19,692,253	19,808,725	20,569,669	18,305,531	21,730,182	24,699,574	5.1%	13.7%
Fee In Lieu of Property Tax	27,283	30,374	27,570	32,319	25,759	276,631	0	-100.0%	n/a
All Other	10,250,991	11,536,201	11,787,009	12,345,539	11,880,335	10,966,853	9,570,953	-1.1%	-12.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	7,242,594	7,175,423	7,476,084	7,951,848	8,275,197	8,859,564	9,649,094	4.9%	8.9%
Local Accommodations Tax	2,839,453	2,697,882	3,154,315	3,244,273	8,400,483	9,373,384	10,484,787	24.3%	11.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	29,836,737	31,564,708	32,171,793	88,374,106	47,543,528	39,580,344	40,512,618	5.2%	2.4%
Licenses & Permits	19,481,683	19,171,123	19,697,025	23,396,107	25,486,504	26,321,057	28,741,892	6.7%	9.2%
Service Revenue & Charges	8,519,872	9,380,453	10,787,516	9,968,717	10,063,797	10,352,410	9,285,307	1.4%	-10.3%
Bonds & Leases	0	0	0	53,420,462	10,073,054	1,245,101	694,232	n/a	-44.2%
Miscellaneous	1,835,182	3,013,132	1,687,252	1,588,820	1,920,173	1,661,776	1,791,187	-0.4%	7.8%
Revenues from State Sources	6,934,298	6,141,823	6,468,533	7,257,995	8,523,407	8,897,513	8,808,065	4.1%	-1.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	338,426	304,302	313,589	322,893	335,645	379,573	338,057	0.0%	-10.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,396,466	5,784,147	6,082,732	6,143,687	7,220,042	7,643,158	7,753,298	3.3%	1.4%
State Grants	0	0	0	0	458	468	0	n/a	n/a
Education Finance Act (EFA)	199,406	53,374	72,212	791,415	967,262	874,314	716,710	23.8%	-18.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	334,198	533,581	1,418,907	2,563,300	1,884,641	364,060	927,881	18.6%	154.9%
Revenues from Other Local Sources	1,620,510	1,644,912	2,077,446	1,961,918	2,026,197	2,440,613	1,881,557	2.5%	-22.9%
Total Expenditures (Cities only)**	90,644,572	76,343,516	82,817,463	90,076,782	84,537,268	87,893,885	87,917,160	-0.5%	0.0%
Administration	18,868,350	20,511,363	20,328,673	23,544,666	28,215,354	36,313,622	22,921,403	3.3%	-36.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	29,960,440	27,602,424	28,519,847	29,409,107	30,355,601	31,642,448	34,093,573	2.2%	7.7%
Transportation	1,047,749	1,371,238	1,138,920	1,588,141	1,801,750	1,192,707	1,816,388	9.6%	52.3%
Health & Human Services	0	1,010,974	0	0	0	0	159,098	n/a	n/a
Environment & Housing	7,074,020	5,267,857	7,977,240	6,839,768	7,044,608	7,196,840	5,954,006	-2.8%	-17.3%
Recreation & Culture	1,743,884	1,011,376	1,421,069	1,230,194	1,648,924	1,901,975	1,658,693	-0.8%	-12.8%
Debt Service & Interest on Debt	3,978,931	5,368,932	4,095,242	8,054,556	2,600,383	2,769,459	1,568,015	-14.4%	-43.4%
Purchase of Land & Facility Construction	25,574,016	11,519,684	15,263,544	16,255,449	9,923,206	3,350,512	14,986,897	-8.5%	347.3%
All Other	2,397,182	2,679,668	4,072,928	3,154,901	2,947,442	3,526,322	4,759,087	12.1%	35.0%

* Cities Included: Beaufort, Bluffton, Hilton Head Island & Port Royal. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	89,172,571	81,161,637	88,423,533	95,685,430	95,106,212	94,526,993	93,954,788	0.9%	-0.6%
Total Expenditures (Special Purpose District Only)**	91,225,208	89,684,469	92,196,561	94,708,652	95,085,346	95,462,039	95,841,729	0.8%	0.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	156,399	159,737	162,912	163,957	167,444	170,991	175,118	1.9%	2.4%
Personal Income (thousands of dollars)	7,125,048	6,928,001	6,712,968	7,152,448	7,570,673	7,758,656	8,113,329	2.2%	4.6%
Per Capita Income	45,557	43,371	41,206	43,624	45,213	45,375	46,331	0.3%	2.1%
Labor Force	63,741	62,884	65,338	65,471	65,840	67,196	69,251	1.4%	3.1%
Employment	60,361	57,398	59,686	59,779	60,876	62,910	65,329	1.3%	3.8%
Unemployment	3,380	5,486	5,652	5,692	4,964	4,286	3,922	2.5%	-8.5%
Unemployment Rate (%)	5.3	8.7	8.7	8.7	7.5	6.4	5.7	1.2%	-10.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	307,968,968	338,197,038	320,545,581	333,207,975	329,919,502	325,111,010	334,393,814	1.4%	2.9%
School District Total	162,129,894	156,768,062	159,909,079	163,714,676	165,540,927	162,180,810	171,881,593	1.0%	6.0%
County Total	91,626,459	87,175,153	92,881,343	89,960,190	87,788,870	93,953,773	90,988,407	-0.1%	-3.2%
Cities Total	28,609,508	31,258,828	31,623,304	32,947,527	30,211,625	32,973,666	34,270,527	3.1%	3.9%
Special Purpose District Total	25,603,107	62,994,995	36,131,855	46,585,582	46,378,080	36,002,761	37,253,287	6.4%	3.5%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	1,790,155,982	2,065,658,163	1,866,504,222	1,830,596,308	1,741,621,052	1,832,352,733	1,707,930,574	-0.8%	-6.8%
Owner Occupied (4% assessment ratio)	490,746,181	599,994,360	550,967,002	556,170,818	478,709,080	512,122,510	521,712,141	1.0%	1.9%
Agricultural (Private) (4%)	5,198,338	4,459,530	1,886,986	2,243,542	2,036,740	231,120	7,687,672	6.7%	3226.3%
Agricultural (Corporate) (6%)	5,628,217	35,960	4,731,045	4,396,607	4,495,100	8,601,700	290,860	-39.0%	-96.6%
Commercial/Rental (6%)	1,051,112,560	1,228,886,560	1,086,217,397	1,084,148,951	1,049,175,910	1,085,634,490	943,920,809	-1.8%	-13.1%
Personal Property (Vehicles) (6%)	84,789,341	68,033,753	67,038,928	71,519,656	82,618,600	99,799,940	116,559,830	5.4%	16.8%
Other Personal Property (10.5%)	50,935,016	55,640,570	56,371,420	31,451,860	38,350,540	39,027,260	28,122,110	-9.4%	-27.9%
Manufacturing (10.5%)	5,118,211	9,635,030	3,500,273	3,206,168	5,734,927	5,783,771	4,259,460	-3.0%	-26.4%
Utility (10.5%)	41,492,030	44,426,780	44,049,480	43,518,930	46,062,250	46,062,490	48,568,240	2.7%	5.4%
Business Personal (10.5%)	53,783,518	53,193,050	49,693,872	31,920,022	32,624,210	32,912,672	34,502,220	-7.1%	4.8%
Motor Carrier (9.5%)	1,352,570	1,352,570	2,047,819	2,019,754	1,813,695	2,176,780	2,307,232	9.3%	6.0%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0	n/a	n/a

Estimated Total Average Millage Rates	206.0	209.2	211.3	214.2	235.8	218.7	226.4	1.6%	3.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Berkeley County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	396,568,416	436,167,370	451,978,720	481,328,213	526,938,447	842,006,144	612,544,994	7.5%	-27.3%
Revenues from Local Sources	203,176,737	230,918,127	253,169,896	278,471,383	302,256,194	617,392,004	382,392,089	11.1%	-38.1%
Current Property Taxes	121,681,646	131,042,636	132,030,022	133,893,848	138,266,260	152,263,987	157,740,571	4.4%	3.6%
Current Real & Personal Property Taxes	114,296,330	122,530,482	123,225,386	124,818,723	132,453,033	146,576,504	152,432,981	4.9%	4.0%
Fee In Lieu of Property Tax (only Counties and Cities)	2,819,335	3,028,734	2,935,750	3,313,391	3,310,635	3,326,974	3,099,594	1.6%	-6.8%
All Other	4,565,981	5,483,421	5,868,886	5,761,734	2,502,592	2,360,509	2,207,996	-11.4%	-6.5%
Local Option Sales Tax	13,873,836	14,426,709	12,656,528	22,038,155	21,829,480	24,487,863	30,793,363	14.2%	25.7%
Local Hospitality Tax	200,076	594,006	594,796	622,100	639,395	662,852	1,996,592	46.7%	201.2%
Local Accommodations Tax	452,977	389,366	406,925	420,882	418,469	540,050	646,718	6.1%	19.8%
Capital Projects/Transportation Tax	0	16,430,614	17,717,652	18,561,989	19,440,084	22,388,703	23,504,046	n/a	5.0%
Licenses, Fees, Charges, & Bonds	66,968,202	68,034,795	89,763,973	102,934,409	121,662,506	417,048,549	167,710,799	16.5%	-59.8%
Licenses & Permits	14,017,089	13,975,833	13,509,361	13,223,753	14,117,943	16,185,007	17,359,935	3.6%	7.3%
Service Revenue & Charges	44,687,220	46,750,854	46,103,167	44,160,970	45,015,865	41,471,519	46,183,154	0.6%	11.4%
Bonds & Leases	0	0	20,293,341	37,620,000	53,432,110	350,969,375	96,288,647	n/a	-72.6%
Miscellaneous	8,263,893	7,308,108	9,858,104	7,929,686	9,096,588	8,422,648	7,879,063	-0.8%	-6.5%
Revenues from State Sources	158,096,053	157,924,458	146,032,275	158,015,262	179,216,884	182,959,344	182,905,047	2.5%	0.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	3,662,064	3,662,682	3,949,537	4,150,949	4,003,720	4,293,614	4,543,934	3.7%	5.8%
\$2.5 Million Minimum Disbursement	20,003,847	22,306,998	22,656,343	23,447,176	24,651,064	25,565,619	26,354,836	4.7%	3.1%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	10,241,107	8,738,772	7,858,957	7,506,962	8,641,453	9,049,998	8,747,000	-2.6%	-3.3%
State Grants	1,802,012	1,822,650	1,609,853	1,786,477	1,571,957	1,560,465	1,939,984	1.2%	24.3%
Education Finance Act (EFA)	37,109,371	47,229,397	40,303,789	39,457,661	50,632,751	49,396,218	47,018,670	4.0%	-4.8%
Education Improvement Act (EIA)	58,770,146	47,164,439	43,623,970	51,602,750	57,282,422	61,665,300	67,809,781	2.4%	10.0%
Education Lottery	16,996,807	16,987,843	16,437,984	21,343,801	23,430,714	22,070,306	16,914,881	-0.1%	-23.4%
Education Lottery	1,619,428	2,120,405	1,700,570	828,214	1,111,532	1,466,552	1,684,689	0.7%	14.9%
Revenues from Federal Sources	30,634,652	43,028,084	48,162,334	39,684,041	37,836,034	36,280,670	41,795,335	5.3%	15.2%
Revenues from Other Local Sources	2,173,931	1,761,059	2,018,682	2,502,102	4,887,982	2,546,847	2,533,756	2.6%	-0.5%
Revenues from Special Purpose Districts	2,487,043	2,535,642	2,595,534	2,655,425	2,741,352	2,827,279	2,918,767	2.7%	3.2%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	449,558,755	462,593,881	453,562,505	472,301,131	487,836,055	509,806,456	594,753,537	4.8%	16.7%
Administration	136,316,880	135,886,110	140,015,299	136,903,749	146,819,580	152,424,041	163,102,217	3.0%	7.0%
Instruction	135,436,584	136,266,611	133,806,135	139,102,264	145,320,844	148,082,355	152,525,483	2.0%	3.0%
Public Safety	36,552,363	42,609,077	37,611,829	39,465,533	40,132,592	42,545,887	43,737,163	3.0%	2.8%
Transportation	7,501,969	6,652,682	7,678,508	8,236,281	9,771,728	21,054,267	19,039,820	16.8%	-9.6%
Health & Human Services	9,893,632	9,436,941	9,698,815	9,956,124	10,546,379	10,188,945	10,684,558	1.3%	4.9%
Environment & Housing	9,759,733	8,576,232	9,498,572	10,157,889	10,177,017	9,322,865	10,751,425	1.6%	15.3%
Recreation & Culture	9,901,074	13,019,811	11,715,520	10,778,538	10,997,631	12,809,387	13,328,151	5.1%	4.0%
Debt Service & Interest on Debt	42,084,238	42,500,343	43,011,023	46,719,448	49,233,207	40,859,492	60,164,747	6.1%	47.2%
Purchase of Land & Facility Construction	58,881,597	63,305,124	56,669,739	67,661,062	61,424,428	69,000,641	117,780,737	12.2%	70.7%
All Other	787,799	1,914,614	1,368,801	770,052	793,071	829,611	877,108	1.8%	5.7%
Special Purpose Districts	2,442,886	2,426,336	2,488,264	2,550,191	2,619,578	2,688,965	2,762,128	2.1%	2.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	279,975,672	286,504,541	305,234,303	312,242,624	366,150,466	676,215,431	436,764,018	7.7%	-35.4%
Revenues from Local Sources	109,410,614	113,057,162	133,503,850	133,372,218	175,948,294	481,537,913	233,778,129	13.5%	-51.5%
Current Property Taxes	91,408,909	97,866,390	95,919,378	96,995,561	103,773,119	117,610,991	126,332,067	5.5%	7.4%
Current Real & Personal Property Taxes	91,408,909	97,866,390	95,919,378	96,995,561	103,773,119	117,610,991	126,332,067	5.5%	7.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,001,705	15,190,772	37,584,472	36,376,657	72,175,175	363,926,922	107,446,062	34.7%	-70.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	13,669,696	11,672,983	11,035,028	11,673,506	13,640,431	11,735,044	12,847,469	-1.0%	9.5%
Bonds & Leases	0	0	20,293,341	20,000,000	53,280,860	347,469,375	88,298,605	n/a	-74.6%
Miscellaneous	4,332,009	3,517,789	6,256,103	4,703,151	5,253,884	4,722,503	6,299,988	6.4%	33.4%
Revenues from State Sources	142,046,274	132,439,720	128,616,094	141,248,481	154,505,835	160,013,024	166,917,544	2.7%	4.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,622,217	2,603,887	2,837,007	2,992,653	2,796,931	3,035,611	3,212,234	3.4%	5.8%
\$2.5 Million Minimum Disbursement	20,003,847	22,306,998	22,656,343	23,447,176	24,651,064	25,565,619	26,354,836	4.7%	3.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	245,768	245,768	245,768	245,768	245,768	621,376	245,768	0.0%	-60.4%
State Grants	1,095,992	1,119,360	975,501	1,049,451	967,813	910,715	1,286,889	2.7%	41.3%
Education Finance Act (EFA)	32,800,797	31,999,748	32,247,679	31,847,396	36,128,319	36,786,273	41,517,194	4.0%	12.9%
Education Improvement Act (EIA)	58,770,146	47,164,439	43,623,970	51,602,750	57,282,422	61,665,300	67,809,781	2.4%	10.0%
Education Lottery	16,996,807	16,987,843	16,437,984	21,343,801	23,430,714	22,070,306	16,914,881	-0.1%	-23.4%
Education Lottery	1,619,428	2,120,405	1,700,570	828,214	1,111,532	1,466,552	1,684,689	0.7%	14.9%
Revenues from Federal Sources	28,518,784	41,007,659	43,114,359	37,621,925	35,696,337	34,664,494	36,068,345	4.0%	4.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	323,222,152	300,435,662	282,782,330	317,117,486	322,789,188	329,106,251	406,244,873	3.9%	23.4%
Administration	104,850,530	103,981,942	102,466,976	106,990,527	116,007,469	121,909,257	131,205,902	3.8%	7.6%
Instruction	135,436,584	136,266,611	133,806,135	139,102,264	145,320,844	148,082,355	152,525,483	2.0%	3.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,804,690	1,830,228	1,861,085	1,979,276	2,296,996	2,153,318	2,202,184	3.4%	2.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	162,431	0	261	0	144	0	0	-100.0%	n/a
Debt Service & Interest on Debt	29,651,498	29,880,959	30,674,773	32,099,341	32,968,882	26,392,689	49,258,742	8.8%	86.6%
Purchase of Land & Facility Construction	50,528,620	27,923,141	13,369,045	36,189,026	25,401,782	29,752,221	70,175,454	5.6%	135.9%
All Other	787,799	552,781	604,055	757,052	793,071	816,411	877,108	1.8%	7.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Berkeley County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	80,523,161	110,073,679	107,339,675	127,812,791	122,617,484	131,327,501	134,747,597	9.0%	2.6%
Revenues from Local Sources	63,246,778	84,202,891	85,960,210	109,970,173	96,912,657	107,147,692	113,507,467	10.2%	5.9%
Current Property Taxes	23,636,556	25,935,294	27,906,961	28,189,870	28,714,452	29,173,978	24,984,106	0.9%	-14.4%
Current Real & Personal Property Taxes	19,416,446	20,997,053	22,851,125	22,799,637	23,713,047	24,114,889	20,286,411	0.7%	-15.9%
Fee In Lieu of Property Tax	2,717,233	2,849,647	2,882,293	3,236,679	3,050,882	3,267,694	3,034,758	1.9%	-7.1%
All Other	1,502,877	2,088,595	2,173,543	2,153,554	1,950,523	1,791,395	1,662,937	1.7%	-7.2%
Local Option Sales Tax	9,083,997	9,944,168	8,159,616	16,844,642	17,456,432	19,376,622	24,392,490	17.9%	25.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	419,974	365,886	386,586	399,553	398,355	513,117	593,974	5.9%	15.8%
Capital Projects/Transportation Tax	0	16,430,614	17,717,652	18,561,989	19,440,084	22,388,703	23,504,046	n/a	5.0%
Licenses, Fees, Charges, & Bonds	30,106,251	31,526,928	31,789,395	45,974,119	30,903,334	35,695,272	40,032,851	4.9%	12.2%
Licenses & Permits	1,723,125	2,238,493	1,870,962	1,709,981	2,277,994	3,176,959	3,608,306	13.1%	13.6%
Service Revenue & Charges	25,297,146	26,228,776	26,950,926	26,099,755	25,480,363	25,771,593	27,524,138	1.4%	6.8%
Bonds & Leases	0	0	0	15,820,000	0	3,500,000	7,990,042	n/a	128.3%
Miscellaneous	3,085,980	3,059,659	2,967,507	2,344,383	3,144,977	3,246,720	910,365	-18.4%	-72.0%
Revenues from State Sources	13,779,230	22,590,929	15,164,739	14,477,533	22,694,384	20,993,930	14,000,917	0.3%	-33.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	793,145	816,508	871,118	904,730	950,653	991,592	1,050,911	4.8%	6.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	8,189,236	6,872,424	6,152,104	5,758,317	6,791,463	6,858,621	6,884,974	-2.8%	0.4%
State Grants	687,666	685,040	615,562	731,102	601,139	645,320	648,485	-1.0%	0.5%
Education Finance Act (EFA)	4,109,184	14,216,957	7,525,955	7,083,384	14,351,130	12,498,397	5,416,547	4.7%	-56.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,045,556	1,928,436	4,840,340	1,927,593	1,488,358	1,591,176	5,700,076	18.6%	258.2%
Revenues from Other Local Sources	1,451,597	1,351,423	1,374,387	1,437,492	1,522,084	1,594,703	1,539,137	1.0%	-3.5%
Total Expenditures (County only)**	92,138,983	116,847,492	133,564,664	113,581,112	124,759,638	136,984,345	145,110,503	7.9%	5.9%
Administration	26,384,288	26,432,976	32,341,010	23,358,556	24,708,316	24,211,381	25,627,120	-0.5%	5.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	21,566,833	22,292,158	21,753,821	23,536,553	23,845,444	26,096,300	26,356,098	3.4%	1.0%
Transportation	6,551,271	5,759,393	6,740,874	7,426,687	8,917,552	18,955,970	17,630,701	17.9%	-7.0%
Health & Human Services	7,492,346	6,956,985	7,169,718	7,345,079	7,593,199	7,316,092	7,738,551	0.5%	5.8%
Environment & Housing	7,242,944	6,118,475	6,491,675	6,994,901	6,806,495	6,525,292	7,232,307	0.0%	10.8%
Recreation & Culture	5,580,004	5,629,998	5,348,229	5,573,554	5,893,456	6,017,729	6,402,272	2.3%	6.4%
Debt Service & Interest on Debt	10,166,624	8,494,733	10,891,443	12,796,032	12,796,032	13,650,576	9,975,810	-0.3%	-26.9%
Purchase of Land & Facility Construction	7,154,673	35,162,774	42,827,894	26,549,750	34,199,144	34,211,005	44,147,644	35.4%	29.0%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	33,582,540	37,053,508	36,809,208	38,617,373	35,429,145	31,635,933	38,114,612	2.1%	20.5%
Revenues from Local Sources	30,519,345	33,658,074	33,705,836	35,128,992	29,395,243	28,706,399	35,106,493	2.4%	22.3%
Current Property Taxes	6,636,181	7,240,952	8,203,683	8,708,417	5,778,689	5,479,018	6,424,398	-0.5%	17.3%
Current Real & Personal Property Taxes	3,470,975	3,667,039	4,454,883	5,023,525	4,966,867	4,850,624	5,814,503	9.0%	19.9%
Fee In Lieu of Property Tax	102,102	179,087	53,457	76,712	259,753	59,280	64,836	-7.3%	9.4%
All Other	3,063,104	3,394,826	3,695,343	3,608,180	552,069	569,114	545,059	-25.0%	-4.2%
Local Option Sales Tax	4,789,839	4,482,541	4,496,912	5,193,513	4,373,048	5,111,241	6,400,873	5.0%	25.2%
Local Hospitality Tax	200,076	594,006	594,796	622,100	639,395	662,852	1,996,592	46.7%	201.2%
Local Accommodations Tax	33,003	23,480	20,339	21,329	20,114	26,933	52,744	8.1%	95.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,860,246	21,317,095	20,390,106	20,583,633	18,583,997	17,426,355	20,231,886	1.2%	16.1%
Licenses & Permits	12,293,964	11,737,340	11,638,399	11,513,772	11,839,949	13,008,048	13,751,629	1.9%	5.7%
Service Revenue & Charges	5,720,378	8,849,095	8,117,213	6,387,709	5,895,071	3,964,882	5,811,547	0.3%	46.6%
Bonds & Leases	0	0	0	1,800,000	151,250	0	0	n/a	n/a
Miscellaneous	845,904	730,660	634,494	882,152	697,727	453,425	668,710	-3.8%	47.5%
Revenues from State Sources	2,270,549	2,893,809	2,251,442	2,289,248	2,016,665	1,952,390	1,986,586	-2.2%	1.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	246,702	242,287	241,412	253,566	256,136	266,411	280,789	2.2%	5.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,806,103	1,620,580	1,461,085	1,502,877	1,604,222	1,570,001	1,616,258	-1.8%	2.9%
State Grants	18,354	18,250	18,790	5,924	3,005	4,430	4,610	-20.6%	4.1%
Education Finance Act (EFA)	199,390	1,012,692	530,155	526,881	153,302	111,548	84,929	-13.3%	-23.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	70,312	91,989	207,635	134,523	651,339	25,000	26,914	-14.8%	7.7%
Revenues from Other Local Sources	722,334	409,636	644,295	1,064,610	3,365,898	952,144	994,619	5.5%	4.5%
Total Expenditures (Cities only)**	31,754,734	42,884,391	34,727,247	39,052,342	37,667,651	41,026,895	40,636,033	4.2%	-1.0%
Administration	5,082,062	5,471,192	5,207,313	6,554,666	6,103,795	6,303,403	6,269,195	3.6%	-0.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	14,985,530	20,316,919	15,858,008	15,928,980	16,287,148	16,449,587	17,381,065	2.5%	5.7%
Transportation	950,698	893,289	937,634	809,594	854,176	2,098,297	1,409,119	6.8%	-32.8%
Health & Human Services	596,596	649,728	668,012	631,769	656,184	719,535	743,823	3.7%	3.4%
Environment & Housing	2,516,789	2,457,757	3,006,897	3,162,988	3,370,522	2,797,573	3,519,118	5.7%	25.8%
Recreation & Culture	4,158,639	7,389,813	6,367,030	5,204,984	5,104,031	6,791,658	6,925,879	8.9%	2.0%
Debt Service & Interest on Debt	2,266,116	4,124,651	1,444,807	1,824,075	3,468,293	816,227	930,195	-13.8%	14.0%
Purchase of Land & Facility Construction	1,198,304	219,209	472,800	4,922,286	1,823,502	5,037,415	3,457,639	19.3%	-31.4%
All Other	0	1,361,833	764,746	13,000	0	13,200	0	n/a	n/a

* Cities Included: Bonneau, Goose Creek, Hanahan, Jamestown, Moncks Corner, & Saint Stephen. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	2,487,043	2,535,642	2,595,534	2,655,425	2,741,352	2,827,279	2,918,767	2.7%	3.2%
Total Expenditures (Special Purpose District Only)**	2,442,886	2,426,336	2,488,264	2,550,191	2,619,578	2,688,965	2,762,128	2.1%	2.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	171,099	175,092	178,923	183,680	189,518	193,872	198,209	2.5%	2.2%
Personal Income (thousands of dollars)	5,525,636	5,696,455	5,772,974	6,081,446	6,411,851	6,516,604	6,899,507	3.8%	5.9%
Per Capita Income	32,295	32,534	32,265	33,109	33,832	33,613	34,809	1.3%	3.6%
Labor Force	79,848	80,462	82,742	85,781	88,296	88,831	90,631	2.1%	2.0%
Employment	74,956	72,210	74,454	77,575	80,894	82,631	85,208	2.2%	3.1%
Unemployment	4,892	8,252	8,288	8,206	7,402	6,200	5,423	1.7%	-12.5%
Unemployment Rate (%)	6.1	10.3	10.0	9.6	8.4	7.0	6.0	-0.3%	-14.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	125,773,569	137,187,815	137,819,253	139,800,625	143,521,343	158,320,206	165,829,508	4.7%	4.7%
School District Total	91,408,909	97,866,390	95,919,378	96,995,561	103,773,119	117,610,991	126,332,067	5.5%	7.4%
County Total	23,636,556	25,935,294	27,906,961	28,189,870	28,714,452	29,173,978	24,984,106	0.9%	-14.4%
Cities Total	6,636,181	7,240,952	8,203,683	8,708,417	5,778,689	5,479,018	6,424,398	-0.5%	17.3%
Special Purpose District Total	4,091,923	6,145,178	5,789,231	5,906,778	5,255,083	6,056,219	8,088,937	12.0%	33.6%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	700,054,161	769,701,220	778,129,117	772,259,953	795,691,650	820,813,182	863,197,838	3.6%	5.2%
Owner Occupied (4% assessment ratio)	223,166,170	258,355,580	273,948,960	274,705,130	280,266,860	281,577,180	294,869,620	4.8%	4.7%
Agricultural (Private) (4%)	1,940,200	1,826,120	1,910,460	1,987,010	2,064,990	2,078,020	2,193,040	2.1%	5.5%
Agricultural (Corporate) (6%)	1,315,960	1,492,570	1,443,550	1,395,170	1,273,650	1,454,720	1,579,370	3.1%	8.6%
Commercial/Rental (6%)	233,777,560	261,506,980	244,968,520	242,628,550	246,475,140	254,551,730	266,939,390	2.2%	4.9%
Personal Property (Vehicles) (6%)	67,968,390	56,067,320	68,548,470	65,662,420	75,331,020	82,379,570	93,642,350	5.5%	13.7%
Other Personal Property (10.5%)	9,670,340	9,609,815	8,692,684	7,902,085	7,700,580	7,980,512	8,032,200	-3.0%	0.6%
Manufacturing (10.5%)	47,433,040	53,638,790	49,451,300	47,952,490	47,256,760	50,609,390	52,738,283	1.8%	4.2%
Utility (10.5%)	37,959,690	42,566,680	46,048,660	48,243,270	50,699,830	51,989,060	52,821,560	5.7%	1.6%
Business Personal (10.5%)	20,596,330	18,209,740	16,506,190	14,587,020	14,265,640	14,480,310	17,142,270	-3.0%	18.4%
Motor Carrier (9.5%)	2,947,671	2,024,693	1,899,483	330,838	1,850	1,850	1,942,216	-6.7%	104884.6%
Fee-in-Lieu and Joint Industrial Park	53,278,810	64,402,932	64,710,840	66,865,970	70,355,330	73,710,840	71,297,539	5.0%	-3.3%

Estimated Total Average Millage Rates	264.5	268.8	268.4	269.2	284.4	276.5	284.1	1.2%	2.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Calhoun County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	42,742,106	42,821,205	38,711,997	39,674,366	35,604,161	38,189,038	39,639,212	-1.2%	3.8%
Revenues from Local Sources	24,392,530	24,546,165	23,618,435	25,047,220	21,241,269	23,040,521	23,588,935	-0.6%	2.4%
Current Property Taxes	15,879,101	16,451,605	16,180,579	17,243,671	17,183,500	17,508,354	16,552,192	0.7%	-5.5%
Current Real & Personal Property Taxes	12,695,533	12,854,847	12,631,151	13,497,366	14,216,587	14,432,441	13,688,649	1.3%	-5.2%
Fee In Lieu of Property Tax (only Counties and Cities)	2,589,927	3,011,425	3,050,175	3,251,552	2,401,937	2,562,097	2,369,885	-1.5%	-7.5%
All Other	593,641	585,333	499,253	494,752	564,976	513,816	493,658	-3.0%	-3.9%
Local Option Sales Tax	923,678	880,275	625,586	1,392,552	1,487,482	1,267,133	1,229,852	4.9%	-2.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	4,634	0	4,196	22,792	0	0	9,638	13.0%	n/a
Capital Projects/Transportation Tax	484,879	636,964	616,777	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	7,100,238	6,577,322	6,191,297	6,388,205	2,570,288	4,265,034	5,797,253	-3.3%	35.9%
Licenses & Permits	461,174	448,455	224,253	274,988	504,132	286,787	519,398	2.0%	81.1%
Service Revenue & Charges	3,562,173	2,368,938	2,035,630	1,877,306	1,497,158	1,258,176	1,396,488	-14.4%	11.0%
Bonds & Leases	2,300,710	3,075,311	3,305,175	3,562,790	21,610	2,294,515	3,376,167	6.6%	47.1%
Miscellaneous	776,181	684,618	626,239	673,121	547,388	425,556	505,200	-6.9%	18.7%
Revenues from State Sources	13,603,353	13,164,639	11,308,566	11,688,697	11,754,711	12,220,152	13,004,553	-0.7%	6.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	785,315	785,314	785,314	785,314	785,314	785,314	785,314	0.0%	0.0%
Homestead Exemption	562,477	601,926	578,290	602,988	596,538	593,095	586,445	0.7%	-1.1%
Reimbursements for Property Tax Relief - Remaining Residential	829,578	911,418	932,417	978,790	1,045,469	2,500,000	2,500,000	20.2%	0.0%
\$2.5 Million Minimum Disbursement	1,670,422	1,588,582	1,567,583	1,521,210	1,454,531	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,283,451	1,124,161	882,382	862,288	953,725	932,520	916,616	-5.5%	-1.7%
Manufacturer's Depreciation Reimbursement	1,540,024	1,481,842	1,474,196	1,626,231	1,067,739	1,131,210	1,024,974	-6.6%	-9.4%
State Grants	2,696,363	3,171,518	1,954,575	2,023,777	2,637,813	3,481,708	3,060,799	2.1%	-12.1%
Education Finance Act (EFA)	2,141,817	1,865,399	1,840,171	2,052,473	2,027,764	2,152,627	2,652,234	3.6%	23.2%
Education Improvement Act (EIA)	1,955,902	1,467,672	1,088,393	1,070,527	1,071,804	532,682	1,310,288	-6.5%	146.0%
Education Lottery	138,004	166,806	205,245	165,099	114,014	110,996	167,883	3.3%	51.3%
Revenues from Federal Sources	4,548,541	4,934,789	3,545,951	2,524,280	2,584,663	2,856,548	2,948,069	-7.0%	3.2%
Revenues from Other Local Sources	134,925	100,098	197,188	405,969	19,418	71,817	97,655	-5.2%	36.0%
Revenues from Special Purpose Districts	62,757	75,514	41,857	8,200	4,100	0	0	-100.0%	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	60,530,439	53,530,142	40,383,879	35,540,128	35,958,604	37,134,631	37,391,581	-7.7%	0.7%
Administration	12,137,275	11,837,705	11,801,735	11,451,960	11,881,182	11,910,210	12,504,938	0.5%	5.0%
Instruction	10,853,962	11,009,101	9,213,795	9,074,965	9,030,243	9,372,383	10,307,940	-0.9%	10.0%
Public Safety	3,183,572	3,085,019	2,644,937	2,941,266	3,131,217	2,576,275	2,955,863	-1.2%	14.7%
Transportation	747,903	238,739	303,867	616,209	263,823	320,691	325,695	-12.9%	1.6%
Health & Human Services	1,727,353	1,689,093	1,759,678	1,728,059	1,773,356	1,689,570	2,102,712	3.3%	24.5%
Environment & Housing	1,065,983	1,060,776	676,310	713,068	1,032,350	723,044	756,008	-5.6%	4.6%
Recreation & Culture	459,461	588,693	622,777	572,656	592,299	633,719	700,196	7.3%	10.5%
Debt Service & Interest on Debt	7,091,896	9,946,554	8,563,865	4,968,717	5,013,942	6,509,249	5,154,183	-5.2%	-20.8%
Purchase of Land & Facility Construction	21,554,657	9,672,734	375,731	1,137,644	902,458	1,166,634	194,019	-54.4%	-83.4%
All Other	1,629,378	4,293,731	4,364,010	2,329,234	2,334,559	2,232,856	2,390,027	6.6%	7.0%
Special Purpose Districts	78,999	107,997	57,174	6,350	3,175	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	25,585,102	25,435,747	24,888,253	24,325,398	21,590,728	23,943,715	26,546,030	0.6%	10.9%
Revenues from Local Sources	12,470,919	12,031,745	12,328,364	12,526,409	9,959,750	12,189,394	13,349,504	1.1%	9.5%
Current Property Taxes	7,944,477	8,104,097	8,115,928	8,521,916	9,085,833	9,284,976	9,199,664	2.5%	-0.9%
Current Real & Personal Property Taxes	7,825,678	8,001,414	8,037,460	8,442,368	9,000,572	9,193,647	9,112,248	2.6%	-0.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	118,799	102,683	78,468	79,548	85,261	91,329	87,416	-5.0%	-4.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,526,442	3,927,648	4,212,436	4,004,493	873,917	2,904,418	4,149,840	-1.4%	42.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,819,074	496,787	504,227	487,645	452,994	456,998	510,495	-19.1%	11.7%
Bonds & Leases	2,300,710	3,075,311	3,305,175	3,165,790	21,610	2,294,515	3,376,167	6.6%	47.1%
Miscellaneous	406,658	355,550	403,034	351,058	399,313	152,905	263,178	-7.0%	72.1%
Revenues from State Sources	10,321,116	9,759,360	9,254,797	9,472,330	9,158,939	9,096,720	10,366,688	0.1%	14.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	785,315	785,314	785,314	785,314	785,314	785,314	785,314	0.0%	0.0%
Homestead Exemption	268,094	321,065	305,800	306,142	306,981	308,884	308,215	2.4%	-0.2%
Reimbursements for Property Tax Relief - Remaining Residential	829,578	911,418	932,417	978,790	1,045,469	2,500,000	2,500,000	20.2%	0.0%
\$2.5 Million Minimum Disbursement	1,670,422	1,588,582	1,567,583	1,521,210	1,454,531	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	27,261	27,261	27,261	28,375	27,261	27,261	27,261	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	874,519	854,305	830,130	915,387	614,011	649,562	588,559	-6.4%	-9.4%
State Grants	1,630,204	1,771,538	1,672,483	1,649,013	1,711,790	2,029,394	2,026,934	3.7%	-0.1%
Education Finance Act (EFA)	2,141,817	1,865,399	1,840,171	2,052,473	2,027,764	2,152,627	2,652,234	3.6%	23.2%
Education Improvement Act (EIA)	1,955,902	1,467,672	1,088,393	1,070,527	1,071,804	532,682	1,310,288	-6.5%	146.0%
Education Lottery	138,004	166,806	205,245	165,099	114,014	110,996	167,883	3.3%	51.3%
Revenues from Federal Sources	2,793,067	3,644,642	3,305,092	2,326,659	2,472,039	2,657,601	2,829,838	0.2%	6.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	45,834,673	36,100,578	26,384,980	23,630,306	23,758,000	23,947,858	25,174,115	-9.5%	5.1%
Administration	9,474,213	8,941,904	9,125,073	8,544,693	8,790,153	8,899,001	9,722,147	0.4%	9.2%
Instruction	10,853,962	11,009,101	9,213,795	9,074,965	9,030,243	9,372,383	10,307,940	-0.9%	10.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	42,764	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	97,172	27,925	10,082	4,568	3,717	11,878	0	-100.0%	n/a
Debt Service & Interest on Debt	4,606,714	5,362,051	5,175,376	4,968,717	4,981,066	4,843,710	4,935,007	1.2%	1.9%
Purchase of Land & Facility Construction	20,691,821	8,176,775	375,731	712,108	902,458	786,581	180,931	-54.6%	-77.0%
All Other	68,027	2,582,822	2,484,923	325,255	50,363	34,305	28,090	-13.7%	-18.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Calhoun County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	15,655,358	15,921,099	13,521,137	13,413,144	12,587,288	13,967,331	12,702,078	-3.4%	-9.1%
Revenues from Local Sources	10,679,639	11,279,193	11,047,152	11,097,680	10,002,100	10,593,728	9,905,373	-1.2%	-6.5%
Current Property Taxes	7,604,472	8,013,324	7,938,726	8,391,632	7,777,750	8,105,696	7,243,574	-0.8%	-10.6%
Current Real & Personal Property Taxes	4,566,628	4,546,174	4,467,766	4,739,735	4,911,604	5,121,112	4,470,277	-0.4%	-12.7%
Fee In Lieu of Property Tax	2,589,927	3,011,425	3,050,175	3,251,552	2,401,937	2,562,097	2,369,885	-1.5%	-7.5%
All Other	447,917	455,725	420,785	400,344	464,209	422,487	403,412	-1.7%	-4.5%
Local Option Sales Tax	670,815	635,085	616,777	1,235,760	1,250,772	1,257,074	1,229,852	10.6%	-2.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	484,879	636,964	616,777	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	1,919,473	1,993,821	1,874,872	1,470,288	973,579	1,230,958	1,431,947	-4.8%	16.3%
Licenses & Permits	87,877	67,547	155,099	69,747	83,243	190,913	406,750	29.1%	113.1%
Service Revenue & Charges	1,517,802	1,679,405	1,498,280	1,080,166	750,476	780,005	827,560	-9.6%	6.1%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	313,794	246,869	221,493	320,375	139,860	260,040	197,637	-7.4%	-24.0%
Revenues from State Sources	3,150,068	3,277,091	2,035,938	2,107,410	2,476,847	3,102,839	2,602,406	-3.1%	-16.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	265,941	256,913	265,792	268,115	260,826	278,638	273,334	0.5%	-1.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,152,528	992,725	843,988	768,121	836,900	890,239	858,792	-4.8%	-3.5%
State Grants	665,440	627,472	644,066	710,214	453,098	481,648	436,415	-6.8%	-9.4%
Education Finance Act (EFA)	1,066,159	1,399,980	282,092	360,960	926,023	1,452,314	1,033,865	-0.5%	-28.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,730,044	1,264,717	240,859	197,621	94,182	198,947	96,644	-38.2%	-51.4%
Revenues from Other Local Sources	95,607	100,098	197,188	10,433	14,159	71,817	97,655	0.4%	36.0%
Total Expenditures (County only)**	13,256,906	15,878,510	13,683,187	9,967,273	10,842,049	12,969,590	11,911,958	-1.8%	-8.2%
Administration	2,420,772	2,549,294	2,574,494	2,583,360	2,896,880	2,951,854	2,722,251	2.0%	-7.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,481,647	2,403,511	2,537,556	2,171,817	2,375,260	2,470,791	2,778,722	1.9%	12.5%
Transportation	747,228	238,064	254,878	262,427	263,823	268,347	325,695	-12.9%	21.4%
Health & Human Services	1,684,589	1,689,093	1,759,678	1,728,059	1,773,356	1,689,570	2,102,712	3.8%	24.5%
Environment & Housing	683,081	727,987	676,310	649,543	662,662	723,044	688,181	0.1%	-4.8%
Recreation & Culture	362,289	511,259	612,695	568,088	588,582	621,841	700,196	11.6%	12.6%
Debt Service & Interest on Debt	2,453,113	4,552,434	3,388,489	0	0	1,665,539	219,176	-33.1%	-86.8%
Purchase of Land & Facility Construction	862,836	1,495,959	0	0	0	380,053	13,088	-50.2%	-96.6%
All Other	1,561,351	1,710,909	1,879,087	2,003,979	2,281,486	2,198,551	2,361,937	7.1%	7.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	1,438,889	1,388,845	260,750	1,927,624	1,422,045	277,992	391,104	-19.5%	40.7%
Revenues from Local Sources	1,241,972	1,235,227	242,919	1,423,131	1,279,419	257,399	334,058	-19.7%	29.8%
Current Property Taxes	330,152	334,184	125,925	330,123	319,917	117,682	108,954	-16.9%	-7.4%
Current Real & Personal Property Taxes	303,227	307,259	125,925	315,263	304,411	117,682	106,124	-16.1%	-9.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	26,925	26,925	0	14,860	15,506	0	2,830	-31.3%	n/a
Local Option Sales Tax	252,863	245,190	8,809	156,792	236,710	10,059	0	-100.0%	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	4,634	0	4,196	22,792	0	0	9,638	13.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	654,323	655,853	103,989	913,424	722,792	129,658	215,466	-16.9%	66.2%
Licenses & Permits	373,297	380,908	69,154	205,241	420,889	95,874	112,648	-18.1%	17.5%
Service Revenue & Charges	225,297	192,746	33,123	309,495	293,688	21,173	58,433	-20.1%	176.0%
Bonds & Leases	0	0	0	397,000	0	0	0	n/a	n/a
Miscellaneous	55,729	82,199	1,712	1,688	8,215	12,611	44,385	-3.7%	252.0%
Revenues from State Sources	132,169	128,188	17,831	108,957	118,925	20,593	35,459	-19.7%	72.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	28,442	23,948	6,698	28,731	28,731	5,573	4,896	-25.4%	-12.1%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	103,662	104,175	11,133	65,792	89,564	15,020	30,563	-18.4%	103.5%
Manufacturer's Depreciation Reimbursement	65	65	0	630	630	0	0	-100.0%	n/a
State Grants	0	0	0	13,804	0	0	0	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	25,430	25,430	0	0	18,442	0	21,587	-2.7%	n/a
Revenues from Other Local Sources	39,318	0	0	395,536	5,259	0	0	-100.0%	n/a
Total Expenditures (Cities only)**	1,359,861	1,443,057	258,538	1,936,199	1,355,380	217,183	305,508	-22.0%	40.7%
Administration	242,290	346,507	102,168	323,907	194,149	59,355	60,540	-20.6%	2.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	701,925	681,508	107,381	769,449	755,957	105,484	177,141	-20.5%	67.9%
Transportation	675	675	48,989	353,782	0	52,344	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	382,902	332,789	0	63,525	369,688	0	67,827	-25.1%	n/a
Recreation & Culture	0	49,509	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	32,069	32,069	0	0	32,876	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	425,536	0	0	0	n/a	n/a
All Other	0	0	0	0	2,710	0	0	n/a	n/a

* Cities Included: Cameron & Saint Matthews. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	62,757	75,514	41,857	8,200	4,100	0	0	-100.0%	n/a
Total Expenditures (Special Purpose District Only)**	78,999	107,997	57,174	6,350	3,175	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	15,175	15,268	15,107	15,172	14,921	15,050	14,868	-0.3%	-1.2%
Personal Income (thousands of dollars)	478,286	475,919	469,645	496,914	515,884	528,495	530,278	1.7%	0.3%
Per Capita Income	31,518	31,171	31,088	32,752	34,574	35,116	35,666	2.1%	1.6%
Labor Force	6,763	6,727	7,044	7,093	6,942	6,925	6,866	0.3%	-0.9%
Employment	6,246	5,903	6,178	6,216	6,166	6,263	6,317	0.2%	0.9%
Unemployment	517	824	866	877	776	662	549	1.0%	-17.1%
Unemployment Rate (%)	7.6	12.2	12.3	12.4	11.2	9.6	8.0	0.9%	-16.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	15,939,333	16,515,408	16,245,671	17,313,617	17,267,653	17,592,954	16,634,797	0.7%	-5.4%
School District Total	7,944,477	8,104,097	8,115,928	8,521,916	9,085,833	9,284,976	9,199,664	2.5%	-0.9%
County Total	7,604,472	8,013,324	7,938,726	8,391,632	7,777,750	8,105,696	7,243,574	-0.8%	-10.6%
Cities Total	330,152	334,184	125,925	330,123	319,917	117,682	108,954	-16.9%	-7.4%
Special Purpose District Total	60,232	63,804	65,092	69,946	84,153	84,600	82,605	5.4%	-2.4%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	84,183,417	78,509,048	80,762,183	84,884,741	81,202,149	82,103,900	81,442,468	-0.6%	-0.8%
Owner Occupied (4% assessment ratio)	14,689,530	15,207,860	15,491,560	15,584,750	16,604,110	16,685,610	16,840,770	2.3%	0.9%
Agricultural (Private) (4%)	1,735,040	1,801,430	1,826,700	1,862,690	1,862,210	1,894,070	1,903,860	1.6%	0.5%
Agricultural (Corporate) (6%)	59,600	58,680	58,280	50,010	50,360	56,160	48,370	-3.4%	-13.9%
Commercial/Rental (6%)	11,604,620	13,462,230	11,428,070	11,763,360	12,175,450	12,348,670	12,759,000	1.6%	3.3%
Personal Property (Vehicles) (6%)	7,188,026	6,576,300	6,193,361	6,660,400	7,293,510	7,899,750	8,270,675	2.4%	4.7%
Other Personal Property (10.5%)	310,330	393,600	410,650	427,780	554,860	457,185	473,850	7.3%	3.6%
Manufacturing (10.5%)	21,159,608	14,957,873	17,982,650	20,144,757	14,879,710	14,478,710	13,881,520	-6.8%	-4.1%
Utility (10.5%)	6,095,866	6,298,074	6,488,846	6,575,143	6,836,585	7,032,424	7,047,811	2.4%	0.2%
Business Personal (10.5%)	1,790,140	2,137,000	1,846,010	1,550,070	1,559,410	1,591,640	1,678,840	-1.1%	5.5%
Motor Carrier (9.5%)	807,747	719,535	608,673	546,745	576,091	608,864	575,112	-5.5%	-5.5%
Fee-in-Lieu and Joint Industrial Park	18,742,910	16,896,466	18,427,383	19,719,036	18,809,853	19,050,817	17,962,660	-0.7%	-5.7%

Estimated Total Average Millage Rates	295.5	295.5	295.5	287.8	293.4	271.0	272.1	-1.4%	0.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Charleston County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,407,589,812	1,490,257,318	1,536,325,106	2,032,551,238	2,401,537,634	1,926,135,452	1,995,573,202	6.0%	3.6%
Revenues from Local Sources	986,618,257	1,061,883,032	1,092,163,142	1,543,584,867	1,896,872,173	1,415,995,125	1,458,770,262	6.7%	3.0%
Current Property Taxes	497,946,776	528,925,332	555,919,790	616,053,665	638,054,893	660,385,947	579,747,468	2.6%	-12.2%
Current Real & Personal Property Taxes	454,816,536	480,979,237	507,999,435	565,881,861	579,749,726	600,648,753	525,131,494	2.4%	-12.6%
Fee In Lieu of Property Tax (only Counties and Cities)	8,666,198	8,069,101	8,337,942	10,040,505	11,842,890	20,943,462	17,132,149	12.0%	-18.2%
All Other	34,464,042	39,876,994	39,582,412	40,131,299	46,462,278	38,793,732	37,483,825	1.4%	-3.4%
Local Option Sales Tax	71,985,838	64,006,894	63,943,637	113,594,430	124,049,919	136,808,802	145,158,504	12.4%	6.1%
Local Hospitality Tax	19,148,115	18,875,526	20,011,447	21,701,155	23,300,967	25,166,894	27,645,760	6.3%	9.8%
Local Accommodations Tax	16,771,342	15,928,896	18,155,879	19,427,713	22,267,489	24,933,139	27,197,922	8.4%	9.1%
Capital Projects/Transportation Tax	37,469,812	36,292,922	37,930,907	40,672,545	42,527,427	46,683,572	49,707,277	4.8%	6.5%
Licenses, Fees, Charges, & Bonds	343,296,374	397,853,462	396,201,483	732,135,359	1,046,671,478	522,016,771	629,313,331	10.6%	20.6%
Licenses & Permits	108,476,609	107,344,790	111,414,316	108,575,766	117,041,807	122,722,210	134,714,682	3.7%	9.8%
Service Revenue & Charges	170,191,104	166,438,802	159,906,783	130,252,422	132,346,655	126,729,376	135,738,683	-3.7%	7.1%
Bonds & Leases	0	80,195,155	76,028,424	457,944,472	758,418,170	210,451,550	190,636,850	n/a	-9.4%
Miscellaneous	64,628,661	43,874,715	48,851,960	35,362,699	38,864,846	62,113,635	168,223,116	17.3%	170.8%
Revenues from State Sources	227,555,455	220,656,876	214,512,997	245,267,852	257,073,558	250,922,730	264,015,785	2.5%	5.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	8,565,986	8,954,653	9,087,466	9,076,816	9,208,130	9,358,424	9,634,703	2.0%	3.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	41,581,939	36,791,176	33,684,673	32,916,757	38,554,463	40,119,100	41,229,542	-0.1%	2.8%
Manufacturer's Depreciation Reimbursement	2,339,979	1,028,075	1,409,677	1,033,058	4,019,808	1,356,730	1,198,811	-10.5%	-11.6%
State Grants	39,390,576	49,728,461	41,784,078	59,876,749	52,602,295	47,869,289	55,133,817	5.8%	15.2%
Education Finance Act (EFA)	20,252,561	12,526,312	19,733,500	32,989,130	36,833,029	35,738,800	41,603,128	12.7%	16.4%
Education Improvement Act (EIA)	36,229,387	30,051,689	26,552,142	26,306,151	31,495,230	31,098,664	27,816,518	-4.3%	-10.6%
Education Lottery	1,843,147	2,289,117	2,471,953	2,166,268	1,787,169	1,543,879	2,486,814	5.1%	61.1%
Revenues from Federal Sources	73,971,081	93,974,593	115,999,493	116,656,926	113,646,645	99,919,600	99,892,198	5.1%	0.0%
Revenues from Other Local Sources	15,724,903	18,919,288	14,884,788	24,335,751	18,428,773	30,970,869	33,753,535	13.6%	9.0%
Revenues from Special Purpose Districts	103,720,116	94,823,529	98,764,686	102,705,842	115,516,485	128,327,128	139,141,422	5.0%	8.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,635,534,265	1,552,298,683	1,504,277,068	1,612,940,229	1,789,464,177	1,891,897,884	1,954,421,451	3.0%	3.3%
Administration	369,881,084	352,854,304	357,964,152	378,353,437	427,896,238	499,134,849	489,668,883	4.8%	-1.9%
Instruction	235,317,544	220,368,695	239,710,439	227,471,789	258,406,528	269,251,859	283,338,562	3.1%	5.2%
Public Safety	194,235,430	189,420,218	203,084,937	213,806,173	227,472,282	235,766,453	247,999,979	4.2%	5.2%
Transportation	85,714,198	88,339,703	105,818,027	160,331,356	91,916,904	88,550,297	94,605,886	1.7%	6.8%
Health & Human Services	29,344,021	26,229,743	25,874,378	28,577,845	29,884,697	30,877,091	35,603,583	3.3%	15.3%
Environment & Housing	84,131,262	64,127,328	53,346,818	61,208,991	71,432,566	69,246,289	73,311,108	-2.3%	5.9%
Recreation & Culture	56,378,197	56,831,739	58,620,878	80,992,627	73,717,317	72,808,732	84,138,081	6.9%	15.6%
Debt Service & Interest on Debt	112,422,170	121,402,061	182,566,883	156,633,093	221,918,457	165,167,833	176,986,494	7.9%	7.2%
Purchase of Land & Facility Construction	330,463,163	285,389,146	136,064,017	158,616,971	240,830,727	293,425,662	302,202,014	-1.5%	3.0%
All Other	42,380,487	57,228,018	49,011,094	52,624,786	47,468,155	64,951,369	59,278,742	5.8%	-8.7%
Special Purpose Districts	95,266,709	90,107,728	92,215,445	94,323,161	98,520,306	102,717,450	107,288,119	2.0%	4.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	512,015,859	597,359,745	633,984,363	787,792,521	1,207,150,991	668,923,780	821,641,000	8.2%	22.8%
Revenues from Local Sources	297,800,667	379,284,245	393,516,641	537,221,777	938,953,972	399,983,219	548,908,368	10.7%	37.2%
Current Property Taxes	249,408,553	262,318,027	289,518,276	341,877,923	354,633,444	371,600,424	294,917,693	2.8%	-20.6%
Current Real & Personal Property Taxes	249,357,455	262,255,736	289,455,206	341,820,045	354,574,359	371,539,461	294,841,384	2.8%	-20.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	51,098	62,291	63,070	57,878	59,085	60,963	76,309	6.9%	25.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	48,392,114	116,966,218	103,998,365	195,343,854	584,320,528	28,382,795	253,990,675	31.8%	794.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	33,602,092	23,199,965	17,060,695	15,447,357	28,888,887	15,157,659	17,695,917	-10.1%	16.7%
Bonds & Leases	0	80,195,155	76,028,424	168,856,128	542,120,425	0	132,560,701	n/a	n/a
Miscellaneous	14,790,022	13,571,098	10,909,246	11,040,369	13,311,216	13,225,136	103,734,057	38.4%	684.4%
Revenues from State Sources	166,000,293	153,128,728	160,150,877	177,398,351	195,056,502	190,770,512	198,574,859	3.0%	4.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,510,424	4,714,876	4,740,788	4,744,246	4,701,251	4,725,788	4,746,571	0.9%	0.4%
State-Shared Taxes (Aid to Subdivisions)	60,396,098	62,331,611	62,833,726	63,947,141	65,617,652	66,882,062	67,956,670	2.0%	1.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	0.0%	0.0%
Education Finance Act (EFA)	1,070,477	464,942	670,399	478,668	3,575,345	573,460	681,747	-7.2%	18.9%
Education Improvement Act (EIA)	22,348,127	21,400,109	23,798,297	27,416,675	31,696,754	30,857,787	33,933,339	7.2%	10.0%
Education Lottery	20,252,561	12,526,312	19,733,500	32,989,130	36,833,029	35,738,800	41,603,128	12.7%	16.4%
	36,229,387	30,051,689	26,552,142	26,306,151	31,495,230	31,098,664	27,816,518	-4.3%	-10.6%
	1,843,147	2,289,117	2,471,953	2,166,268	1,787,169	1,543,879	2,486,814	5.1%	61.1%
Revenues from Federal Sources	48,214,899	64,946,772	80,316,845	73,172,393	73,140,517	78,170,049	74,157,773	7.4%	-5.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	723,472,726	665,478,355	644,227,615	562,301,053	777,396,669	761,041,251	805,139,074	1.8%	5.8%
Administration	181,125,261	170,349,014	182,076,807	174,332,314	204,748,034	229,779,572	241,627,944	4.9%	5.2%
Instruction	235,317,544	220,368,695	239,710,439	227,471,789	258,406,528	269,251,859	283,338,562	3.1%	5.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	3,094,174	3,087,742	4,079,645	4,650,715	5,802,231	5,767,537	7,280,515	15.3%	26.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,410,124	1,380,121	1,746,589	1,760,854	2,003,432	1,697,704	1,968,405	5.7%	15.9%
Debt Service & Interest on Debt	57,547,397	57,358,024	118,961,046	63,680,357	139,071,489	61,118,063	72,145,621	3.8%	18.0%
Purchase of Land & Facility Construction	217,903,786	186,708,780	69,091,919	61,244,402	136,270,337	159,687,526	163,866,199	-4.6%	2.6%
All Other	27,074,440	26,225,979	28,561,170	29,160,622	31,094,618	33,738,990	34,911,828	4.3%	3.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Charleston County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	379,598,486	375,379,500	363,658,817	622,930,779	555,952,774	554,833,529	442,657,015	2.6%	-20.2%
Revenues from Local Sources	329,357,800	327,051,400	324,471,500	566,435,171	497,990,696	500,402,992	380,986,350	2.5%	-23.9%
Current Property Taxes	113,061,333	122,940,168	123,824,107	125,022,044	124,945,710	132,949,294	122,917,271	1.4%	-7.5%
Current Real & Personal Property Taxes	103,925,427	112,813,431	114,470,770	114,727,836	112,608,688	112,926,290	108,059,898	0.7%	-4.3%
Fee In Lieu of Property Tax	3,501,751	3,143,339	3,261,419	3,432,618	5,154,147	13,534,087	9,336,058	17.8%	-31.0%
All Other	5,634,155	6,983,398	6,091,917	6,861,590	7,182,876	6,488,917	5,521,315	-0.3%	-14.9%
Local Option Sales Tax	42,533,952	36,167,100	36,526,372	84,093,884	89,989,809	98,965,367	105,075,688	16.3%	6.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	8,864,365	8,851,895	9,927,318	11,010,862	11,987,748	13,425,524	14,750,760	8.9%	9.9%
Capital Projects/Transportation Tax	37,469,812	36,292,922	37,930,907	40,672,545	42,527,427	46,683,572	49,707,277	4.8%	6.5%
Licenses, Fees, Charges, & Bonds	127,428,338	122,799,315	116,262,797	305,635,836	228,540,002	208,379,235	88,535,354	-5.9%	-57.5%
Licenses & Permits	10,927,632	11,620,819	11,524,868	11,798,470	14,132,887	11,715,021	12,531,009	2.3%	7.0%
Service Revenue & Charges	89,319,754	93,249,732	93,126,066	58,657,965	52,619,095	57,161,356	62,519,045	-5.8%	9.4%
Bonds & Leases	0	0	0	226,494,650	154,465,774	125,746,364	483,458	n/a	-99.6%
Miscellaneous	27,180,952	17,928,764	11,611,863	8,684,751	7,322,246	13,756,494	13,001,842	-11.6%	-5.5%
Revenues from State Sources	34,437,649	31,329,996	23,715,225	28,412,744	29,491,614	31,057,565	36,911,347	1.2%	18.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,175,723	2,260,718	2,307,552	2,286,269	2,382,747	2,454,774	2,562,566	2.8%	4.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	19,477,204	16,620,906	14,438,279	13,087,859	16,542,860	16,467,159	16,712,041	-2.5%	1.5%
State Grants	477,139	227,707	288,070	238,518	243,905	294,099	226,601	-11.7%	-23.0%
Education Finance Act (EFA)	12,307,583	12,220,665	6,681,324	12,800,098	10,322,102	11,841,533	17,410,139	6.0%	47.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	14,762,778	15,457,847	11,519,614	17,457,840	19,211,133	14,793,137	19,432,600	4.7%	31.4%
Revenues from Other Local Sources	1,040,259	1,540,257	3,952,477	10,625,024	9,259,331	8,579,835	5,326,718	31.3%	-37.9%
Total Expenditures (County only)**	437,691,237	426,500,949	391,440,900	491,948,858	438,915,073	477,855,511	455,073,817	0.7%	-4.8%
Administration	119,350,982	113,575,287	105,442,516	123,719,314	143,727,814	185,488,697	152,720,500	4.2%	-17.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	63,742,805	63,209,940	68,545,107	72,674,449	80,644,239	78,447,699	78,258,588	3.5%	-0.2%
Transportation	73,047,725	86,501,807	103,889,996	158,377,158	82,306,485	78,890,905	78,391,458	1.2%	-0.6%
Health & Human Services	25,500,596	22,434,480	21,310,370	23,122,567	23,418,960	24,299,874	27,273,078	1.1%	12.2%
Environment & Housing	50,375,768	39,261,459	27,585,533	30,078,168	37,306,721	33,259,398	36,507,244	-5.2%	9.8%
Recreation & Culture	20,064,759	22,032,984	23,965,880	37,692,102	28,348,070	27,865,285	29,733,719	6.8%	6.7%
Debt Service & Interest on Debt	22,590,702	21,979,345	22,416,520	26,633,241	29,098,446	25,428,554	29,705,890	4.7%	16.8%
Purchase of Land & Facility Construction	49,241,863	39,764,509	9,339,228	10,453,971	5,317,118	5,610,643	2,127,819	-40.8%	-62.1%
All Other	13,776,037	17,741,138	8,945,750	9,197,888	8,747,220	18,564,456	20,355,521	6.7%	9.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	412,255,352	422,694,544	439,917,241	519,122,096	522,917,384	574,051,015	592,133,765	6.2%	3.2%
Revenues from Local Sources	359,459,790	355,547,387	374,175,001	439,927,919	459,927,505	515,608,914	528,875,544	6.6%	2.6%
Current Property Taxes	135,476,890	143,667,137	142,577,407	149,153,698	158,475,739	155,836,229	161,912,504	3.0%	3.9%
Current Real & Personal Property Taxes	101,533,654	105,910,070	104,073,459	109,333,980	112,566,679	116,183,002	122,230,212	3.1%	5.2%
Fee In Lieu of Property Tax	5,164,447	4,925,762	5,076,523	6,607,887	6,688,743	7,409,375	7,796,091	7.1%	5.2%
All Other	28,778,789	32,831,305	33,427,425	33,211,831	39,220,317	32,243,852	31,886,201	1.7%	-1.1%
Local Option Sales Tax	29,451,886	27,839,794	27,417,265	29,500,546	34,060,110	37,843,435	40,082,816	5.3%	5.9%
Local Hospitality Tax	19,148,115	18,875,526	20,011,447	21,701,155	23,300,967	25,166,894	27,645,760	6.3%	9.8%
Local Accommodations Tax	7,906,977	7,077,001	8,228,561	8,416,851	10,279,741	11,507,615	12,447,162	7.9%	8.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	167,475,922	158,087,929	175,940,321	231,155,669	233,810,948	285,254,741	286,787,302	9.4%	0.5%
Licenses & Permits	97,548,977	95,723,971	99,889,448	96,777,296	102,908,920	111,007,189	122,183,673	3.8%	10.1%
Service Revenue & Charges	47,269,258	49,989,105	49,720,022	56,147,100	50,838,673	54,410,361	55,523,721	2.7%	2.0%
Bonds & Leases	0	0	0	62,593,694	61,831,971	84,705,186	57,592,691	n/a	-32.0%
Miscellaneous	22,657,687	12,374,853	26,330,851	15,637,579	18,231,384	35,132,005	51,487,217	14.7%	46.6%
Revenues from State Sources	27,117,514	36,198,152	30,646,895	39,456,757	32,525,442	29,094,653	28,529,579	0.8%	-1.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,879,840	1,979,059	2,039,126	2,046,301	2,124,132	2,177,862	2,325,566	3.6%	6.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	19,710,445	17,775,980	16,852,104	17,434,608	19,617,313	21,257,651	22,123,211	1.9%	4.1%
State Grants	792,363	335,426	451,208	315,872	200,558	489,171	290,463	-15.4%	-40.6%
Education Finance Act (EFA)	4,734,866	16,107,687	11,304,457	19,659,976	10,583,439	5,169,969	3,790,339	-3.6%	-26.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	10,993,404	13,569,974	24,163,034	26,026,693	21,294,995	6,956,414	6,301,825	-8.9%	-9.4%
Revenues from Other Local Sources	14,684,644	17,379,031	10,932,311	13,710,727	9,169,442	22,391,034	28,426,817	11.6%	27.0%
Total Expenditures (Cities only)**	379,103,593	370,211,651	376,393,108	464,367,157	474,632,129	550,283,672	586,920,441	7.6%	6.7%
Administration	69,404,841	68,930,003	70,444,829	80,301,809	79,420,390	83,866,580	95,320,439	5.4%	13.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	130,492,625	126,210,278	134,539,830	141,131,724	146,828,043	157,318,754	169,741,391	4.5%	7.9%
Transportation	12,666,473	1,837,896	1,928,031	1,954,198	9,610,419	9,659,392	16,214,428	4.2%	67.9%
Health & Human Services	749,251	707,521	484,363	804,563	663,506	809,680	1,049,990	5.8%	29.7%
Environment & Housing	33,755,494	24,865,869	25,761,285	31,130,823	34,125,845	35,986,891	36,803,864	1.5%	2.3%
Recreation & Culture	34,903,314	33,418,634	32,908,409	41,539,671	43,365,815	43,245,743	52,435,957	7.0%	21.3%
Debt Service & Interest on Debt	32,284,071	42,064,692	41,189,317	66,319,495	53,748,522	78,621,216	75,134,983	15.1%	-4.4%
Purchase of Land & Facility Construction	63,317,514	58,915,857	57,632,870	86,918,598	99,243,272	128,127,493	136,207,996	13.6%	6.3%
All Other	1,530,010	13,260,901	11,504,174	14,266,276	7,626,317	12,647,923	4,011,393	17.4%	-68.3%

* Cities Included: Awendaw, Charleston, Folly Beach, Hollywood, Isle of Palms, James Island, Kiawah Island, Lincolnville, McClellanville, Meggett, Mount Pleasant, North Charleston, Ravenel, Rockville, Seabrook Island & Sullivan's Island. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	103,720,116	94,823,529	98,764,686	102,705,842	115,516,485	128,327,128	139,141,422	5.0%	8.4%
Total Expenditures (Special Purpose District Only)**	95,266,709	90,107,728	92,215,445	94,323,161	98,520,306	102,717,450	107,288,119	2.0%	4.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	341,921	346,795	351,071	357,512	365,121	372,289	380,338	1.8%	2.2%
Personal Income (thousands of dollars)	14,647,770	14,507,929	15,268,357	16,039,679	17,690,338	17,321,732	18,228,802	3.7%	5.2%
Per Capita Income	42,840	41,834	43,491	44,865	48,451	46,528	47,928	1.9%	3.0%
Labor Force	174,276	173,571	178,851	183,013	186,282	187,449	191,816	1.6%	2.3%
Employment	165,025	158,380	163,115	167,784	172,986	176,434	181,955	1.6%	3.1%
Unemployment	9,251	15,191	15,736	15,229	13,296	11,015	9,861	1.1%	-10.5%
Unemployment Rate (%)	5.3	8.8	8.8	8.3	7.1	5.9	5.1	-0.6%	-13.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	525,435,427	557,038,519	584,642,480	640,798,862	668,256,033	691,708,938	614,025,549	2.6%	-11.2%
School District Total	249,408,553	262,318,027	289,518,276	341,877,923	354,633,444	371,600,424	294,917,693	2.8%	-20.6%
County Total	113,061,333	122,940,168	123,824,107	125,022,044	124,945,710	132,949,294	122,917,271	1.4%	-7.5%
Cities Total	135,476,890	143,667,137	142,577,407	149,153,698	158,475,739	155,836,229	161,912,504	3.0%	3.9%
Special Purpose District Total	27,488,650	28,113,187	28,722,691	24,745,197	30,201,140	31,322,991	34,278,081	3.7%	9.4%
Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	2,833,459,549	2,850,341,633	2,866,679,717	3,112,336,561	3,122,794,662	3,150,858,954	3,309,962,335	2.6%	5.0%
Owner Occupied (4% assessment ratio)	878,338,960	921,243,800	943,814,610	1,010,368,080	1,037,907,280	1,041,073,940	1,070,662,360	3.4%	2.8%
Agricultural (Private) (4%)	1,784,800	1,763,730	1,764,710	1,770,690	1,771,440	1,801,780	1,844,210	0.5%	2.4%
Agricultural (Corporate) (6%)	568,890	588,800	650,100	635,810	635,230	659,500	649,280	2.2%	-1.5%
Commercial/Rental (6%)	1,474,201,160	1,485,433,010	1,475,561,470	1,590,663,424	1,567,062,170	1,575,138,456	1,649,183,281	1.9%	4.7%
Personal Property (Vehicles) (6%)	170,985,430	156,991,034	158,653,549	145,667,142	146,969,560	196,615,155	189,920,696	1.8%	-3.4%
Other Personal Property (10.5%)	49,720,620	52,205,280	50,185,700	61,590,920	53,061,050	51,201,900	57,149,190	2.3%	11.6%
Manufacturing (10.5%)	37,551,310	18,513,385	27,384,708	31,784,090	30,534,990	17,921,559	21,601,380	-8.8%	20.5%
Utility (10.5%)	83,522,276	88,453,203	89,923,960	92,436,180	95,013,340	86,912,590	100,846,190	3.2%	16.0%
Business Personal (10.5%)	85,937,150	87,741,620	81,059,426	81,674,410	81,515,750	74,753,190	89,965,480	0.8%	20.4%
Motor Carrier (9.5%)	2,713,671	2,163,387	2,238,102	1,411,092	1,497,269	4,020,392	1,988,405	-5.1%	-50.5%
Fee-in-Lieu and Joint Industrial Park	48,135,282	35,244,384	35,443,382	94,334,723	106,826,583	100,760,492	126,151,863	17.4%	25.2%
Estimated Total Average Millage Rates	225.1	225.2	223.7	225.7	228.4	244.2	245.6	1.5%	0.6%

Estimated average millage rates based upon data available - see definitions for detail.

Cherokee County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	164,572,426	167,280,471	167,410,323	168,910,110	185,367,536	178,689,258	212,995,718	4.4%	19.2%
Revenues from Local Sources	69,370,738	67,634,103	68,533,805	72,990,384	87,467,600	77,820,358	108,982,317	7.8%	40.0%
Current Property Taxes	49,614,429	47,500,145	46,859,175	47,237,020	48,671,666	53,197,635	51,119,325	0.5%	-3.9%
Current Real & Personal Property Taxes	46,385,980	44,010,083	43,580,957	43,714,394	44,951,929	49,312,371	47,262,455	0.3%	-4.2%
Fee In Lieu of Property Tax (only Counties and Cities)	1,848,608	1,911,547	2,167,452	2,378,061	2,803,347	2,713,246	2,709,740	6.6%	-0.1%
All Other	1,379,841	1,578,516	1,110,766	1,144,564	916,390	1,172,018	1,147,130	-3.0%	-2.1%
Local Option Sales Tax	0	1,914,561	2,247,594	6,617,129	7,005,588	4,913,509	5,141,508	n/a	4.6%
Local Hospitality Tax	902,652	993,151	1,162,716	1,123,617	1,162,162	1,211,690	1,307,598	6.4%	7.9%
Local Accommodations Tax	161,104	174,902	180,142	171,885	177,299	181,343	199,080	3.6%	9.8%
Capital Projects/Transportation Tax	922,347	755,892	736,317	1,234,932	1,558,967	1,619,789	1,640,582	10.1%	1.3%
Licenses, Fees, Charges, & Bonds	17,770,207	16,295,452	17,347,861	16,605,802	28,891,918	16,696,392	49,574,224	18.6%	196.9%
Licenses & Permits	3,286,589	3,375,715	3,053,923	2,941,800	3,096,855	3,111,910	3,312,029	0.1%	6.4%
Service Revenue & Charges	6,439,784	5,693,011	6,705,386	5,479,373	4,465,252	5,167,439	4,434,461	-6.0%	-14.2%
Bonds & Leases	4,495,437	3,979,703	3,948,161	5,716,657	18,342,522	5,762,626	39,281,089	43.5%	581.7%
Miscellaneous	3,548,397	3,247,022	3,640,391	2,467,972	2,987,289	2,654,417	2,546,645	-5.4%	-4.1%
Revenues from State Sources	52,507,115	51,928,321	49,846,668	48,503,448	50,682,234	53,314,395	56,247,439	1.2%	5.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,688,768	2,650,256	2,665,644	2,683,474	2,709,432	2,830,278	2,847,134	1.0%	0.6%
\$2.5 Million Minimum Disbursement	3,825,622	4,250,006	4,356,818	4,591,623	4,937,251	5,193,900	5,412,667	6.0%	4.2%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	4,029,977	3,506,797	2,953,478	2,642,780	3,035,995	3,101,896	2,953,721	-5.0%	-4.8%
State Grants	437,286	4,673,772	4,792,095	415,482	411,509	450,500	430,375	-0.3%	-4.5%
Education Finance Act (EFA)	12,139,645	11,685,224	11,859,174	11,605,446	13,187,502	14,522,931	15,516,071	4.2%	6.8%
Education Improvement Act (EIA)	19,858,372	15,940,209	14,108,274	15,826,241	16,811,311	17,410,317	19,075,884	-0.7%	9.6%
Education Lottery	6,436,581	5,265,608	5,900,516	7,141,443	6,216,477	6,311,572	5,911,484	-1.4%	-6.3%
Education Lottery	98,497	964,081	218,300	604,591	380,389	500,633	1,107,735	49.7%	121.3%
Revenues from Federal Sources	10,355,985	14,404,988	14,594,130	11,848,621	11,218,832	10,768,149	10,962,289	1.0%	1.8%
Revenues from Other Local Sources	1,502,083	1,607,007	1,596,261	1,594,791	1,679,404	2,120,289	1,783,933	2.9%	-15.9%
Revenues from Special Purpose Districts	30,836,505	31,706,052	32,839,459	33,972,866	34,319,466	34,666,067	35,019,740	2.1%	1.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	171,402,861	160,289,526	160,027,883	161,406,945	167,004,593	169,492,204	181,854,129	1.0%	7.3%
Administration	48,238,752	44,351,298	43,466,294	43,261,778	44,324,030	46,044,039	49,460,381	0.4%	7.4%
Instruction	46,549,385	43,982,424	42,779,184	45,363,655	46,022,073	47,480,079	48,367,083	0.6%	1.9%
Public Safety	14,688,675	14,538,316	14,529,995	14,376,356	15,661,412	16,271,821	18,007,402	3.5%	10.7%
Transportation	2,311,649	2,813,208	2,363,491	2,627,527	2,566,030	2,417,439	3,042,744	4.7%	25.9%
Health & Human Services	2,633,792	1,898,942	1,523,033	937,580	1,082,440	703,495	903,522	-16.3%	28.4%
Environment & Housing	5,807,975	4,271,354	4,235,859	4,140,491	5,335,978	3,608,412	5,068,994	-2.2%	40.5%
Recreation & Culture	546,741	651,039	677,138	707,726	815,483	1,006,811	1,237,945	14.6%	23.0%
Debt Service & Interest on Debt	13,456,336	12,800,019	15,327,379	13,815,068	12,510,465	13,486,062	14,646,890	1.4%	8.6%
Purchase of Land & Facility Construction	5,305,179	2,701,548	1,388,124	932,890	2,633,052	1,686,545	3,352,995	-7.4%	98.8%
All Other	282,343	149,456	172,371	245,767	258,822	195,991	96,930	-16.3%	-50.5%
Special Purpose Districts	31,582,035	32,131,923	33,565,015	34,998,107	35,794,808	36,591,510	37,669,243	3.0%	2.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	96,540,001	96,766,201	96,820,005	95,821,512	109,398,327	100,400,467	135,791,917	5.9%	35.3%
Revenues from Local Sources	41,999,539	38,351,099	39,302,840	41,822,820	55,779,505	44,019,576	76,592,485	10.5%	74.0%
Current Property Taxes	32,410,703	31,174,202	31,029,625	32,319,010	32,986,616	34,773,641	34,038,298	0.8%	-2.1%
Current Real & Personal Property Taxes	32,222,982	31,065,430	30,921,989	32,240,782	32,880,565	34,653,482	33,871,531	0.8%	-2.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	187,721	108,772	107,636	78,228	106,051	120,159	166,767	-2.0%	38.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,588,836	7,176,897	8,273,215	9,503,810	22,792,889	9,245,935	42,554,187	28.2%	360.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,486,616	2,215,495	2,461,897	2,310,538	2,734,895	2,696,940	2,763,826	1.8%	2.5%
Bonds & Leases	4,495,437	3,979,703	3,948,161	5,669,872	18,342,522	4,806,942	38,324,797	42.9%	697.3%
Miscellaneous	2,606,783	981,699	1,863,157	1,523,400	1,715,472	1,742,053	1,465,564	-9.2%	-15.9%
Revenues from State Sources	44,650,563	44,909,856	43,824,730	42,437,163	43,740,743	46,490,783	48,955,547	1.5%	5.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,574,689	1,575,915	1,579,620	1,581,224	1,591,689	1,604,860	1,608,224	0.4%	0.2%
State-Shared Taxes (Aid to Subdivisions)	3,825,622	4,250,006	4,356,818	4,591,623	4,937,251	5,193,900	5,412,667	6.0%	4.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	203,448	203,448	203,448	203,448	203,448	203,448	254,310	3.8%	25.0%
Education Finance Act (EFA)	0	4,253,395	4,376,165	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	9,660,986	9,464,826	10,089,221	9,496,225	10,607,810	12,273,685	12,592,875	4.5%	2.6%
Education Lottery	19,858,372	15,940,209	14,108,274	15,826,241	16,811,311	17,410,317	19,075,884	-0.7%	9.6%
	6,436,581	5,265,608	5,900,516	7,141,443	6,216,477	6,311,572	5,911,484	-1.4%	-6.3%
	98,497	964,081	218,300	604,591	380,389	500,633	1,107,735	49.7%	121.3%
Revenues from Federal Sources	9,889,899	13,505,246	13,692,435	11,561,529	9,878,079	9,890,108	10,243,885	0.6%	3.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	99,623,542	87,665,108	86,750,853	92,582,734	94,459,586	98,301,146	103,845,254	0.7%	5.6%
Administration	35,977,746	31,810,030	31,698,573	34,108,311	35,137,010	36,216,314	38,561,681	1.2%	6.5%
Instruction	46,549,385	43,982,424	42,779,184	45,363,655	46,022,073	47,480,079	48,367,083	0.6%	1.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	11,877,284	11,139,369	11,608,386	12,026,181	11,300,179	13,107,694	14,259,007	3.1%	8.8%
Purchase of Land & Facility Construction	4,936,784	583,829	493,221	839,200	1,743,044	1,301,278	2,560,609	-10.4%	96.8%
All Other	282,343	149,456	171,489	245,387	257,280	195,781	96,874	-16.3%	-50.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Cherokee County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	25,664,004	24,455,691	24,646,259	26,361,150	28,411,082	30,168,138	27,521,530	1.2%	-8.8%
Revenues from Local Sources	18,583,026	17,836,141	18,703,398	20,887,842	21,861,531	23,277,014	20,643,105	1.8%	-11.3%
Current Property Taxes	13,023,469	11,690,680	11,350,122	10,003,017	10,997,375	13,276,917	12,008,437	-1.3%	-9.6%
Current Real & Personal Property Taxes	10,489,949	8,930,361	8,851,831	7,322,693	8,034,354	10,225,048	8,954,453	-2.6%	-12.4%
Fee In Lieu of Property Tax	1,643,785	1,647,360	1,768,842	2,028,412	2,418,253	2,366,950	2,288,956	5.7%	-3.3%
All Other	889,734	1,112,960	729,449	651,911	544,768	684,919	765,028	-2.5%	11.7%
Local Option Sales Tax	0	1,369,540	1,736,695	6,042,657	6,500,210	4,293,930	4,273,098	n/a	-0.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	64,716	63,938	71,418	73,819	78,884	81,896	89,302	5.5%	9.0%
Capital Projects/Transportation Tax	922,347	755,892	736,317	1,234,932	1,558,967	1,619,789	1,640,582	10.1%	1.3%
Licenses, Fees, Charges, & Bonds	4,572,494	3,956,091	4,808,846	3,533,418	2,726,095	4,004,482	2,631,686	-8.8%	-34.3%
Licenses & Permits	398,335	453,428	396,745	468,232	447,668	389,981	547,513	5.4%	40.4%
Service Revenue & Charges	3,370,306	2,764,289	3,510,068	2,505,055	1,394,834	2,157,322	1,335,253	-14.3%	-38.1%
Bonds & Leases	0	0	0	0	0	955,684	0	n/a	n/a
Miscellaneous	803,853	738,373	902,033	560,131	883,593	501,495	748,920	-1.2%	49.3%
Revenues from State Sources	6,652,633	6,025,059	5,202,436	5,316,212	6,107,303	5,980,659	6,446,372	-0.5%	7.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	787,964	768,204	778,128	783,469	811,915	901,792	913,927	2.5%	1.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,190,145	2,721,560	2,258,269	2,023,794	2,343,411	2,403,468	2,191,268	-6.1%	-8.8%
State Grants	410,788	405,166	401,434	399,729	395,285	426,153	417,981	0.3%	-1.9%
Education Finance Act (EFA)	2,263,736	2,130,129	1,764,605	2,109,221	2,556,692	2,249,246	2,923,196	4.4%	30.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	319,357	467,424	622,974	145,682	379,877	429,611	232,021	-5.2%	-46.0%
Revenues from Other Local Sources	108,988	127,067	117,450	11,413	62,371	480,854	200,032	10.7%	-58.4%
Total Expenditures (County only)**	28,406,023	26,754,132	24,541,460	21,540,250	23,357,971	21,065,340	24,603,560	-2.4%	16.8%
Administration	9,648,192	9,697,314	8,322,491	6,259,801	6,370,944	6,789,884	7,564,250	-4.0%	11.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	9,407,001	9,246,478	8,556,952	8,584,942	9,591,584	9,853,160	10,570,008	2.0%	7.3%
Transportation	1,842,205	2,496,810	2,064,778	2,313,651	2,312,045	2,057,401	2,804,639	7.3%	36.3%
Health & Human Services	2,633,792	1,898,942	1,523,033	937,580	1,082,440	703,495	903,522	-16.3%	28.4%
Environment & Housing	3,858,059	2,318,955	2,289,232	2,119,149	3,150,608	1,661,400	2,761,141	-5.4%	66.2%
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	1,016,775	1,095,634	1,105,384	1,325,127	850,350	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	679,590	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	11,531,916	14,352,527	13,104,600	12,754,582	13,238,661	13,454,586	14,662,531	4.1%	9.0%
Revenues from Local Sources	8,788,173	11,446,863	10,527,567	10,279,722	9,826,564	10,523,768	11,746,727	5.0%	11.6%
Current Property Taxes	4,180,257	4,635,263	4,479,428	4,914,993	4,687,675	5,147,077	5,072,590	3.3%	-1.4%
Current Real & Personal Property Taxes	3,673,049	4,014,292	3,807,137	4,150,919	4,037,010	4,433,841	4,436,471	3.2%	0.1%
Fee In Lieu of Property Tax	204,823	264,187	398,610	349,649	385,094	346,296	420,784	12.7%	21.5%
All Other	302,386	356,784	273,681	414,425	265,571	366,940	215,335	-5.5%	-41.3%
Local Option Sales Tax	0	545,021	510,899	574,472	505,378	619,579	868,410	n/a	40.2%
Local Hospitality Tax	902,652	993,151	1,162,716	1,123,617	1,162,162	1,211,690	1,307,598	6.4%	7.9%
Local Accommodations Tax	96,388	110,964	108,724	98,066	98,415	99,447	109,778	2.2%	10.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,608,877	5,162,464	4,265,800	3,568,574	3,372,934	3,445,975	4,388,351	3.3%	27.3%
Licenses & Permits	2,888,254	2,922,287	2,657,178	2,473,568	2,649,187	2,721,929	2,764,516	-0.7%	1.6%
Service Revenue & Charges	582,862	713,227	733,421	663,780	335,523	313,177	335,382	-8.8%	7.1%
Bonds & Leases	0	0	0	46,785	0	0	956,292	n/a	n/a
Miscellaneous	137,760	1,526,950	875,201	384,441	388,224	410,869	332,161	15.8%	-19.2%
Revenues from State Sources	1,203,919	993,406	819,501	750,072	834,188	842,953	845,520	-5.7%	0.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	326,115	306,137	307,896	318,781	305,828	323,626	324,983	-0.1%	0.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	636,384	581,789	491,761	415,538	489,136	494,980	508,143	-3.7%	2.7%
State Grants	26,498	15,211	14,496	15,753	16,224	24,347	12,394	-11.9%	-49.1%
Education Finance Act (EFA)	214,923	90,269	5,348	0	23,000	0	0	-100.0%	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	146,729	432,318	278,721	141,410	960,876	448,430	486,383	22.1%	8.5%
Revenues from Other Local Sources	1,393,095	1,479,940	1,478,811	1,583,378	1,617,033	1,639,435	1,583,901	2.2%	-3.4%
Total Expenditures (Cities only)**	11,791,261	13,738,363	15,170,555	12,285,854	13,392,228	13,534,208	15,736,072	4.9%	16.3%
Administration	2,612,814	2,843,954	3,445,230	2,893,666	2,816,076	3,037,841	3,334,450	4.1%	9.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,281,674	5,291,838	5,973,043	5,791,414	6,069,828	6,418,661	7,437,394	5.9%	15.9%
Transportation	469,444	316,398	298,713	313,876	253,985	360,038	238,105	-10.7%	-33.9%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,949,916	1,952,399	1,946,627	2,021,342	2,185,370	1,947,012	2,307,853	2.8%	18.5%
Recreation & Culture	546,741	651,039	677,138	707,726	815,483	1,006,811	1,237,945	14.6%	23.0%
Debt Service & Interest on Debt	562,277	565,016	2,613,609	463,760	359,936	378,368	387,883	-6.0%	2.5%
Purchase of Land & Facility Construction	368,395	2,117,719	215,313	93,690	890,008	385,267	792,386	13.6%	105.7%
All Other	0	0	882	380	1,542	210	56	n/a	-73.3%

* Cities Included: Blacksburg & Gaffney. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	30,836,505	31,706,052	32,839,459	33,972,866	34,319,466	34,666,067	35,019,740	2.1%	1.0%
Total Expenditures (Special Purpose District Only)**	31,582,035	32,131,923	33,565,015	34,998,107	35,794,808	36,591,510	37,669,243	3.0%	2.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	54,981	55,149	55,529	55,604	55,692	55,786	56,039	0.3%	0.5%
Personal Income (thousands of dollars)	1,498,725	1,490,302	1,493,704	1,532,153	1,506,494	1,520,887	1,581,559	0.9%	4.0%
Per Capita Income	27,259	27,023	26,900	27,555	27,050	27,263	28,222	0.6%	3.5%
Labor Force	25,546	25,594	23,684	23,645	23,719	23,710	23,596	-1.3%	-0.5%
Employment	23,231	21,538	19,957	20,163	20,683	21,229	21,644	-1.2%	2.0%
Unemployment	2,315	4,056	3,727	3,482	3,036	2,481	1,952	-2.8%	-21.3%
Unemployment Rate (%)	9.1	15.8	15.7	14.7	12.8	10.5	8.3	-1.5%	-21.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	51,206,775	49,019,571	48,485,081	48,887,038	50,418,330	54,938,219	52,786,436	0.5%	-3.9%
School District Total	32,410,703	31,174,202	31,029,625	32,319,010	32,986,616	34,773,641	34,038,298	0.8%	-2.1%
County Total	13,023,469	11,690,680	11,350,122	10,003,017	10,997,375	13,276,917	12,008,437	-1.3%	-9.6%
Cities Total	4,180,257	4,635,263	4,479,428	4,914,993	4,687,675	5,147,077	5,072,590	3.3%	-1.4%
Special Purpose District Total	1,592,346	1,519,426	1,625,905	1,650,018	1,746,664	1,740,584	1,667,111	0.8%	-4.2%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	172,973,032	175,108,696	177,318,842	182,185,739	186,197,353	193,765,487	195,397,886	2.1%	0.8%
Owner Occupied (4% assessment ratio)	45,327,690	44,544,170	44,972,300	45,289,670	45,495,130	48,055,030	48,254,880	1.0%	0.4%
Agricultural (Private) (4%)	834,140	834,090	828,730	840,050	856,990	876,660	889,480	1.1%	1.5%
Agricultural (Corporate) (6%)	151,350	148,970	148,330	148,730	143,690	129,110	129,490	-2.6%	0.3%
Commercial/Rental (6%)	37,973,110	39,733,390	40,063,390	40,031,260	40,674,640	43,234,640	43,691,790	2.4%	1.1%
Personal Property (Vehicles) (6%)	17,506,589	15,410,512	14,919,599	16,199,409	17,163,414	18,825,299	19,431,342	1.8%	3.2%
Other Personal Property (10.5%)	1,537,688	1,410,750	1,112,491	1,131,409	815,920	756,590	727,050	-11.7%	-3.9%
Manufacturing (10.5%)	24,871,590	26,114,560	25,840,760	27,580,730	27,515,560	27,193,140	26,963,930	1.4%	-0.8%
Utility (10.5%)	16,300,172	17,822,365	21,120,408	21,329,957	21,573,169	22,428,637	22,878,728	5.8%	2.0%
Business Personal (10.5%)	6,374,380	6,286,590	5,827,350	5,824,990	6,195,790	6,021,730	6,532,620	0.4%	8.5%
Motor Carrier (9.5%)	749,422	656,335	595,604	381,153	381,700	432,322	601,258	-3.6%	39.1%
Fee-in-Lieu and Joint Industrial Park	21,346,901	22,146,964	21,889,880	23,428,381	25,381,350	25,812,329	25,297,318	2.9%	-2.0%

Estimated Total Average Millage Rates	311.8	312.1	298.4	312.0	319.2	325.7	326.3	0.8%	0.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Chester County								6 Year	FY 15
	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Compound	Percent
								Growth Rate	Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	122,253,377	120,967,295	120,997,986	120,958,882	126,468,886	129,208,932	144,583,450	2.8%	11.9%
Revenues from Local Sources	42,550,970	48,929,017	54,009,218	54,988,345	56,973,951	51,895,778	60,778,078	6.1%	17.1%
Current Property Taxes	28,440,163	34,003,184	33,413,435	26,642,157	26,452,820	27,875,067	28,183,054	-0.2%	1.1%
Current Real & Personal Property Taxes	25,712,815	30,402,564	29,859,262	24,420,858	24,337,733	25,828,881	25,695,844	0.0%	-0.5%
Fee In Lieu of Property Tax (only Counties and Cities)	1,482,010	2,213,291	2,145,170	978,546	936,297	1,022,837	1,410,670	-0.8%	37.9%
All Other	1,245,337	1,387,329	1,409,003	1,242,753	1,178,790	1,023,349	1,076,540	-2.4%	5.2%
Local Option Sales Tax	2,649,712	4,007,096	4,454,745	5,384,594	5,405,189	5,046,212	5,809,031	14.0%	15.1%
Local Hospitality Tax	28,317	23,491	21,035	22,834	25,655	29,583	26,552	-1.1%	-10.2%
Local Accommodations Tax	113,226	112,667	104,087	120,869	93,161	120,849	126,628	1.9%	4.8%
Capital Projects/Transportation Tax	2,004,751	2,048,444	0	2,217,494	2,227,520	2,293,302	4,759,159	15.5%	107.5%
Licenses, Fees, Charges, & Bonds	9,314,802	8,734,135	16,015,916	20,600,397	22,769,606	16,530,765	21,873,654	15.3%	32.3%
Licenses & Permits	1,111,486	1,089,143	1,068,138	1,201,791	1,350,880	1,242,261	1,502,554	5.2%	21.0%
Service Revenue & Charges	6,327,581	6,043,844	6,264,530	9,195,867	7,045,481	6,875,295	5,868,238	-1.2%	-14.6%
Bonds & Leases	0	0	5,025,000	7,246,836	11,290,081	2,955,974	12,374,310	n/a	318.6%
Miscellaneous	1,875,735	1,601,148	3,658,248	2,955,903	3,083,164	5,457,235	2,128,552	2.1%	-61.0%
Revenues from State Sources	36,150,505	31,781,528	29,771,374	32,466,535	32,919,169	36,362,238	36,287,319	0.1%	-0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	0.0%	0.0%
Homestead Exemption	2,083,074	2,212,989	2,192,280	2,213,140	2,144,562	2,221,440	2,333,048	1.9%	5.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,887,152	2,147,981	2,214,189	2,359,584	2,320,205	2,731,273	3,115,948	8.7%	14.1%
\$2.5 Million Minimum Disbursement	612,848	352,019	285,811	140,416	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	2,522,115	2,225,275	1,881,018	1,625,244	1,820,852	1,867,970	1,864,715	-4.9%	-0.2%
Manufacturer's Depreciation Reimbursement	822,751	644,171	682,118	751,229	825,599	834,252	960,183	2.6%	15.1%
State Grants	7,461,551	7,863,749	8,340,430	8,616,788	9,034,299	11,441,586	10,287,759	5.5%	-10.1%
Education Finance Act (EFA)	12,470,136	9,582,561	8,667,504	10,007,157	10,762,683	10,990,889	11,654,433	-1.1%	6.0%
Education Improvement Act (EIA)	5,868,100	4,369,369	3,103,183	4,418,591	3,756,460	4,027,132	3,530,756	-8.1%	-12.3%
Education Lottery	395,558	356,192	377,619	307,165	227,289	220,475	513,256	4.4%	132.8%
Revenues from Federal Sources	6,855,167	10,661,158	9,634,760	7,931,686	7,362,511	8,069,049	8,278,912	3.2%	2.6%
Revenues from Other Local Sources	97,383	93,134	90,455	90,415	38,914	15,086	1,609,818	59.6%	10570.9%
Revenues from Special Purpose Districts	36,599,352	29,502,458	27,492,180	25,481,901	29,174,341	32,866,781	37,629,323	0.5%	14.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	122,565,911	108,619,467	106,425,150	122,733,646	131,241,559	131,604,998	126,803,753	0.6%	-3.6%
Administration	35,061,682	33,118,751	32,493,005	37,412,529	37,189,870	37,522,810	39,305,579	1.9%	4.8%
Instruction	30,050,980	26,886,498	25,621,373	26,614,393	27,386,122	28,169,759	27,544,538	-1.4%	-2.2%
Public Safety	8,894,158	8,519,910	9,005,346	11,790,290	11,058,956	11,904,621	12,505,680	5.8%	5.0%
Transportation	534,109	493,758	467,134	2,670,157	1,708,677	1,508,269	1,712,108	21.4%	13.5%
Health & Human Services	1,756,102	2,553,573	2,317,904	1,976,182	2,054,703	2,418,491	2,633,701	7.0%	8.9%
Environment & Housing	883,331	566,034	1,295,115	1,800,762	1,465,357	634,316	1,102,964	3.8%	73.9%
Recreation & Culture	1,227,611	1,073,480	841,350	1,734,475	1,177,699	1,000,338	1,178,948	-0.7%	17.9%
Debt Service & Interest on Debt	3,979,851	3,973,227	4,637,737	5,489,385	13,719,073	5,988,365	6,987,141	9.8%	16.7%
Purchase of Land & Facility Construction	1,580,804	215,228	311,428	4,790,846	2,581,891	4,050,472	118,451	-35.1%	-97.1%
All Other	2,323,475	1,884,082	1,998,878	2,917,794	4,094,262	6,334,493	3,237,253	5.7%	-48.9%
Special Purpose Districts	36,273,808	29,334,926	27,435,880	25,536,833	28,804,949	32,073,064	30,477,390	-2.9%	-5.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	58,539,011	55,155,281	59,565,357	56,450,575	63,659,341	61,244,514	58,636,680	0.0%	-4.3%
Revenues from Local Sources	20,460,965	18,910,944	25,637,273	22,413,026	29,174,585	23,948,957	21,236,599	0.6%	-11.3%
Current Property Taxes	17,297,795	15,919,420	15,772,430	16,280,505	16,179,982	16,756,431	17,260,422	0.0%	3.0%
Current Real & Personal Property Taxes	17,137,257	15,776,587	15,650,666	16,170,857	16,061,067	16,628,593	17,121,977	0.0%	3.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	160,538	142,833	121,764	109,648	118,915	127,838	138,445	-2.4%	8.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,163,170	2,991,524	9,864,843	6,132,521	12,994,603	7,192,526	3,976,177	3.9%	-44.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,052,696	1,877,312	1,749,878	3,771,752	2,274,291	2,139,620	2,216,308	1.3%	3.6%
Bonds & Leases	0	0	5,025,000	1,786	8,492,888	5,974	9,310	n/a	55.8%
Miscellaneous	1,110,474	1,114,212	3,089,965	2,358,983	2,227,424	5,046,932	1,750,559	7.9%	-65.3%
Revenues from State Sources	31,544,380	26,729,088	24,917,923	27,442,266	28,022,955	29,627,606	30,375,636	-0.6%	2.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,153,178	1,163,937	1,161,282	1,192,627	1,179,570	1,206,517	1,222,970	1.0%	1.4%
State-Shared Taxes (Aid to Subdivisions)	1,887,152	2,147,981	2,214,189	2,359,584	2,320,205	2,731,273	3,115,948	8.7%	14.1%
Manufacturer's Depreciation Reimbursement	612,848	352,019	285,811	140,416	0	0	0	-100.0%	n/a
State Grants	129,377	129,377	129,377	129,377	129,377	129,377	129,377	0.0%	0.0%
Education Finance Act (EFA)	550,687	395,216	423,019	469,254	581,347	588,091	685,769	3.7%	16.6%
Education Improvement Act (EIA)	6,450,123	6,205,215	6,528,718	6,390,874	7,038,803	7,706,631	7,495,906	2.5%	-2.7%
Education Lottery	12,470,136	9,582,561	8,667,504	10,007,157	10,762,683	10,990,889	11,654,433	-1.1%	6.0%
Revenues from Federal Sources	5,868,100	4,369,369	3,103,183	4,418,591	3,756,460	4,027,132	3,530,756	-8.1%	-12.3%
Revenues from Other Local Sources	395,558	356,192	377,619	307,165	227,289	220,475	513,256	4.4%	132.8%
	6,533,666	9,515,249	9,010,161	6,595,283	6,461,801	7,667,951	7,024,445	1.2%	-8.4%
	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	62,655,062	56,536,793	54,801,398	61,032,100	68,447,557	62,764,551	60,300,632	-0.6%	-3.9%
Administration	24,731,485	23,363,028	22,104,453	22,679,540	23,566,052	23,632,995	25,121,553	0.3%	6.3%
Instruction	30,050,980	26,886,498	25,621,373	26,614,393	27,386,122	28,169,759	27,544,538	-1.4%	-2.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	146,495	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	184,539	234,086	146,932	198,638	148,224	0	144,956	-3.9%	n/a
Debt Service & Interest on Debt	3,961,316	3,954,692	4,619,202	4,740,016	12,555,572	4,364,448	4,992,336	3.9%	14.4%
Purchase of Land & Facility Construction	1,580,804	215,228	311,428	4,790,846	2,581,891	4,050,472	118,451	-35.1%	-97.1%
All Other	2,145,938	1,883,261	1,998,010	2,008,667	2,209,696	2,400,382	2,378,798	1.7%	-0.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Chester County								6 Year	FY 15
	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Compound	Percent
								Growth Rate	Change
Total Revenues (County only)**	20,890,935	29,747,840	27,022,985	31,749,746	27,129,029	28,793,650	38,652,167	10.8%	34.2%
Revenues from Local Sources	16,583,239	24,807,144	22,229,352	26,029,048	21,935,852	22,234,956	32,307,639	11.8%	45.3%
Current Property Taxes	9,906,780	16,777,483	16,186,724	8,628,416	8,852,284	9,798,135	9,365,236	-0.9%	-4.4%
Current Real & Personal Property Taxes	7,559,887	13,515,210	13,157,645	6,808,802	7,119,932	8,074,636	7,270,349	-0.6%	-10.0%
Fee In Lieu of Property Tax	1,477,777	2,210,216	2,141,675	956,112	932,035	1,018,710	1,347,793	-1.5%	32.3%
All Other	869,115	1,052,057	887,404	863,502	800,317	704,789	747,094	-2.5%	6.0%
Local Option Sales Tax	1,775,187	3,277,821	3,541,922	4,459,327	4,458,276	4,067,276	4,585,674	17.1%	12.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	86,913	86,913	76,016	87,469	92,667	79,806	118,679	5.3%	48.7%
Capital Projects/Transportation Tax	2,004,751	2,048,444	0	2,217,494	2,227,520	2,293,302	2,564,159	4.2%	11.8%
Licenses, Fees, Charges, & Bonds	2,809,609	2,616,483	2,424,690	10,636,342	6,305,105	5,996,437	15,673,891	33.2%	161.4%
Licenses & Permits	158,070	169,772	131,456	120,522	146,237	176,959	349,798	14.2%	97.7%
Service Revenue & Charges	1,931,647	1,985,602	2,053,043	2,949,398	2,531,316	2,518,700	2,759,548	6.1%	9.6%
Bonds & Leases	0	0	0	7,245,050	2,797,193	2,950,000	12,365,000	n/a	319.2%
Miscellaneous	719,892	461,109	240,191	321,372	830,359	350,778	199,545	-19.3%	-43.1%
Revenues from State Sources	3,986,194	4,477,563	4,315,557	4,565,348	4,333,170	6,179,890	5,106,361	4.2%	-17.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	707,123	815,385	800,237	798,826	744,868	825,098	887,833	3.9%	7.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,017,821	1,766,488	1,477,888	1,260,309	1,439,979	1,469,821	1,490,205	-4.9%	1.4%
State Grants	268,348	247,355	257,226	280,299	242,586	244,346	274,382	0.4%	12.3%
Education Finance Act (EFA)	992,903	1,648,334	1,780,205	2,225,914	1,905,738	3,640,625	2,453,941	16.3%	-32.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	321,501	463,133	478,076	1,155,350	860,007	378,804	1,238,167	25.2%	226.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (County only)**	17,493,503	16,937,281	17,182,352	28,674,483	27,191,335	30,952,898	28,888,784	8.7%	-6.7%
Administration	9,200,859	8,640,140	8,914,994	12,650,317	12,264,545	12,406,036	12,629,141	5.4%	1.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,293,010	5,188,816	5,315,222	7,946,117	7,289,263	7,976,332	8,175,929	7.5%	2.5%
Transportation	503,921	459,234	434,208	2,632,526	1,667,091	1,468,931	1,690,604	22.4%	15.1%
Health & Human Services	1,756,102	1,899,449	2,006,430	1,976,182	2,054,703	2,271,996	2,324,885	4.8%	2.3%
Environment & Housing	0	0	0	647,095	629,451	634,316	663,281	n/a	4.6%
Recreation & Culture	739,611	749,642	511,498	1,286,969	745,695	745,695	757,695	0.4%	1.6%
Debt Service & Interest on Debt	0	0	0	730,834	1,058,562	1,605,382	1,928,679	n/a	20.1%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	804,443	1,482,025	3,844,210	718,570	n/a	-81.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	6,224,080	6,561,716	6,917,465	7,276,660	6,506,175	6,303,987	9,665,280	7.6%	53.3%
Revenues from Local Sources	5,506,766	5,210,929	6,142,593	6,546,271	5,863,514	5,711,865	7,233,840	4.7%	26.6%
Current Property Taxes	1,235,588	1,306,281	1,454,281	1,733,236	1,420,554	1,320,501	1,557,396	3.9%	17.9%
Current Real & Personal Property Taxes	1,015,671	1,110,767	1,050,951	1,441,199	1,156,734	1,125,652	1,303,518	4.2%	15.8%
Fee In Lieu of Property Tax	4,233	3,075	3,495	22,434	4,262	4,127	62,877	56.8%	1423.6%
All Other	215,684	192,439	399,835	269,603	259,558	190,722	191,001	-2.0%	0.1%
Local Option Sales Tax	874,525	729,275	912,823	925,267	946,913	978,936	1,223,357	5.8%	25.0%
Local Hospitality Tax	28,317	23,491	21,035	22,834	25,655	29,583	26,552	-1.1%	-10.2%
Local Accommodations Tax	26,313	25,754	28,071	33,400	494	41,043	7,949	-18.1%	-80.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	2,195,000	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,342,023	3,126,128	3,726,383	3,831,534	3,469,898	3,341,802	2,223,586	-6.6%	-33.5%
Licenses & Permits	953,416	919,371	936,682	1,081,269	1,204,643	1,065,302	1,152,756	3.2%	8.2%
Service Revenue & Charges	2,343,238	2,180,930	2,461,609	2,474,717	2,239,874	2,216,975	892,382	-14.9%	-59.7%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	45,369	25,827	328,092	275,548	25,381	59,525	178,448	25.6%	199.8%
Revenues from State Sources	619,931	574,877	537,894	458,921	563,044	554,742	805,322	4.5%	45.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	374,917	329,410	273,753	235,558	251,496	268,772	245,133	-6.8%	-8.8%
Manufacturer's Depreciation Reimbursement	3,716	1,600	1,873	1,676	1,666	1,815	32	-54.7%	-98.2%
State Grants	18,525	10,200	31,507	0	89,758	94,330	337,912	62.2%	258.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	682,776	146,523	181,053	40,703	22,294	16,300	n/a	-26.9%
Revenues from Other Local Sources	97,383	93,134	90,455	90,415	38,914	15,086	1,609,818	59.6%	10570.9%
Total Expenditures (Cities only)**	6,143,538	5,810,467	7,005,520	7,490,230	6,797,718	5,814,485	7,136,947	2.5%	22.7%
Administration	1,129,338	1,115,583	1,473,558	2,082,672	1,359,273	1,483,779	1,554,885	5.5%	4.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,601,148	3,331,094	3,690,124	3,844,173	3,769,693	3,928,289	4,329,751	3.1%	10.2%
Transportation	30,188	34,524	32,926	37,631	41,586	39,338	21,504	-5.5%	-45.3%
Health & Human Services	0	654,124	311,474	0	0	0	308,816	n/a	n/a
Environment & Housing	883,331	566,034	1,295,115	1,153,667	835,906	0	439,683	-11.0%	n/a
Recreation & Culture	303,461	89,752	182,920	248,868	283,780	254,643	276,297	-1.6%	8.5%
Debt Service & Interest on Debt	18,535	18,535	18,535	18,535	104,939	18,535	66,126	23.6%	256.8%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	177,537	821	868	104,684	402,541	89,901	139,885	-3.9%	55.6%

* Cities Included: Chester, Fort Lawn, Great Falls, Lowrys & Richburg. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	36,599,352	29,502,458	27,492,180	25,481,901	29,174,341	32,866,781	37,629,323	0.5%	14.5%
Total Expenditures (Special Purpose District Only)**	36,273,808	29,334,926	27,435,880	25,536,833	28,804,949	32,073,064	30,477,390	-2.9%	-5.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	33,454	33,210	33,123	32,847	32,660	32,658	32,349	-0.6%	-0.9%
Personal Income (thousands of dollars)	848,416	838,228	853,252	882,125	911,673	915,129	947,423	1.9%	3.5%
Per Capita Income	25,361	25,240	25,760	26,856	27,914	28,022	29,288	2.4%	4.5%
Labor Force	15,314	15,632	14,684	14,407	14,012	13,661	13,389	-2.2%	-2.0%
Employment	13,505	12,534	11,855	11,910	11,944	11,994	12,099	-1.8%	0.9%
Unemployment	1,809	3,098	2,829	2,497	2,068	1,667	1,290	-5.5%	-22.6%
Unemployment Rate (%)	11.8	19.8	19.3	17.3	14.8	12.2	9.6	-3.4%	-21.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	31,496,920	39,210,962	38,476,913	29,377,658	29,303,538	30,832,143	31,102,438	-0.2%	0.9%
School District Total	17,297,795	15,919,420	15,772,430	16,280,505	16,179,982	16,756,431	17,260,422	0.0%	3.0%
County Total	9,906,780	16,777,483	16,186,724	8,628,416	8,852,284	9,798,135	9,365,236	-0.9%	-4.4%
Cities Total	1,235,588	1,306,281	1,454,281	1,733,236	1,420,554	1,320,501	1,557,396	3.9%	17.9%
Special Purpose District Total	3,056,757	5,207,779	5,063,478	2,735,501	2,850,718	2,957,076	2,919,384	-0.8%	-1.3%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	106,868,257	103,873,667	102,095,304	103,448,066	104,109,052	104,452,849	107,030,721	0.0%	2.5%
Owner Occupied (4% assessment ratio)	28,420,330	28,742,140	29,015,660	30,164,400	30,209,950	30,146,510	30,378,150	1.1%	0.8%
Agricultural (Private) (4%)	1,288,950	1,307,990	1,319,330	1,387,160	1,406,270	1,422,370	1,443,790	1.9%	1.5%
Agricultural (Corporate) (6%)	449,690	449,880	448,270	432,240	422,350	419,060	401,590	-1.9%	-4.2%
Commercial/Rental (6%)	18,434,840	18,936,940	18,960,210	19,153,260	19,338,460	19,863,350	19,700,770	1.1%	-0.8%
Personal Property (Vehicles) (6%)	10,107,276	8,877,461	8,313,057	8,853,146	9,496,528	10,192,612	10,748,842	1.0%	5.5%
Other Personal Property (10.5%)	906,410	778,430	764,890	719,410	742,697	720,226	642,381	-5.6%	-10.8%
Manufacturing (10.5%)	16,697,420	16,366,630	15,816,100	15,146,080	15,104,770	15,190,520	15,655,100	-1.1%	3.1%
Utility (10.5%)	13,344,020	13,415,960	13,587,710	13,917,190	14,564,030	14,711,950	14,313,261	1.2%	-2.7%
Business Personal (10.5%)	4,849,540	4,659,940	4,148,330	4,620,020	3,911,930	3,948,570	4,278,260	-2.1%	8.3%
Motor Carrier (9.5%)	715,390	636,440	541,156	493,020	512,120	762,580	584,160	-3.3%	-23.4%
Fee-in-Lieu and Joint Industrial Park	11,654,391	9,701,856	9,180,591	8,562,140	8,399,947	7,075,101	8,884,417	-4.4%	25.6%

Estimated Total Average Millage Rates	431.1	423.8	416.7	423.0	438.1	429.3	441.1	0.4%	2.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Chesterfield County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	103,985,551	133,936,432	101,548,764	127,720,794	109,117,526	111,375,339	115,530,441	1.8%	3.7%
Revenues from Local Sources	46,502,480	77,806,620	48,830,830	76,022,731	53,884,679	55,831,549	58,154,186	3.8%	4.2%
Current Property Taxes	26,724,860	30,341,886	29,420,769	29,658,992	30,612,923	33,201,264	34,037,894	4.1%	2.5%
Current Real & Personal Property Taxes	25,134,391	26,988,335	27,819,630	28,035,885	28,757,178	31,249,585	31,683,093	3.9%	1.4%
Fee In Lieu of Property Tax (only Counties and Cities)	881,690	1,133,328	784,994	750,682	1,069,753	1,135,891	1,461,634	8.8%	28.7%
All Other	708,779	2,220,223	816,144	872,425	785,992	815,788	893,167	3.9%	9.5%
Local Option Sales Tax	4,629,650	4,366,849	4,399,397	5,632,028	6,008,236	6,919,519	7,445,678	8.2%	7.6%
Local Hospitality Tax	383,289	452,010	83,822	169,701	627,952	752,127	649,368	9.2%	-13.7%
Local Accommodations Tax	69,588	61,091	62,779	9,623	64,921	76,011	65,954	-0.9%	-13.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,695,094	42,584,784	14,864,063	40,552,387	16,570,647	14,882,628	15,955,292	1.4%	7.2%
Licenses & Permits	2,804,614	2,525,254	2,716,969	2,825,519	2,969,434	3,008,395	3,187,302	2.2%	5.9%
Service Revenue & Charges	7,441,867	7,649,655	8,317,984	8,791,136	8,770,295	8,377,333	6,367,223	-2.6%	-24.0%
Bonds & Leases	2,370,000	30,847,599	2,003,337	26,119,171	3,499,395	1,253,021	3,140,761	4.8%	150.7%
Miscellaneous	2,078,613	1,562,276	1,825,773	2,816,561	1,331,523	2,243,879	3,260,006	7.8%	45.3%
Revenues from State Sources	47,673,523	40,662,977	38,898,454	40,984,608	44,428,441	44,426,824	46,555,470	-0.4%	4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,663,597	1,721,652	1,778,092	1,720,481	1,853,961	1,937,166	2,022,247	3.3%	4.4%
\$2.5 Million Minimum Disbursement	2,052,947	2,425,410	2,517,028	2,715,768	3,006,087	3,219,716	3,403,215	8.8%	5.7%
State-shared Taxes (Aid to Subdivisions)	447,053	74,590	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	3,418,995	983,107	2,515,355	2,366,235	2,734,864	2,789,670	2,875,235	-2.8%	3.1%
State Grants	1,605,519	1,721,326	1,682,222	1,436,200	1,791,199	1,866,993	1,965,622	3.4%	5.3%
Education Finance Act (EFA)	10,985,290	11,377,645	10,711,244	10,673,375	12,082,146	11,272,703	12,631,954	2.4%	12.1%
Education Improvement Act (EIA)	18,602,940	14,813,354	12,739,041	14,216,784	15,069,229	15,475,577	17,108,579	-1.4%	10.6%
Education Lottery	6,508,141	5,063,149	4,673,331	5,682,201	5,727,410	5,606,367	4,390,361	-6.4%	-21.7%
Education Lottery	530,715	624,418	423,815	315,238	305,219	400,306	299,931	-9.1%	-25.1%
Revenues from Federal Sources	9,209,063	14,839,433	13,306,665	10,255,895	10,256,198	10,412,209	10,164,695	1.7%	-2.4%
Revenues from Other Local Sources	396,957	408,993	403,610	457,560	439,934	488,210	438,173	1.7%	-10.2%
Revenues from Special Purpose Districts	203,528	218,409	109,205	0	108,274	216,547	217,917	1.1%	0.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	109,059,009	108,253,297	105,119,211	105,376,328	106,562,904	113,138,801	114,651,904	0.8%	1.3%
Administration	33,787,469	33,341,529	33,842,305	34,741,503	36,504,520	37,591,305	39,016,484	2.4%	3.8%
Instruction	39,380,195	38,751,797	36,764,746	36,276,619	37,114,353	37,953,675	37,225,386	-0.9%	-1.9%
Public Safety	13,301,027	13,481,364	12,913,002	12,351,146	11,925,540	12,434,207	13,025,533	-0.3%	4.8%
Transportation	2,353,536	1,827,818	1,830,195	2,118,032	2,385,044	3,038,797	2,757,906	2.7%	-9.2%
Health & Human Services	407,567	1,907,505	1,568,580	1,631,967	1,905,484	1,639,871	1,640,222	26.1%	0.0%
Environment & Housing	3,061,544	2,833,826	3,330,495	2,612,135	2,528,260	2,328,742	2,743,117	-1.8%	17.8%
Recreation & Culture	2,372,279	2,222,506	2,145,467	2,414,216	2,579,578	2,422,530	2,482,653	0.8%	2.5%
Debt Service & Interest on Debt	9,070,506	10,506,246	8,160,726	8,344,001	9,478,828	11,955,797	9,816,517	1.3%	-17.9%
Purchase of Land & Facility Construction	3,828,406	2,496,920	2,631,904	1,830,428	809,053	185,634	4,839,913	4.0%	2507.2%
All Other	1,305,155	629,407	1,804,602	3,056,281	1,254,662	3,433,078	952,815	-5.1%	-72.2%
Special Purpose Districts	191,325	254,379	127,189	0	77,582	155,165	151,358	-3.8%	-2.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	77,096,322	106,793,133	73,058,881	95,970,059	74,858,380	75,543,281	77,815,557	0.2%	3.0%
Revenues from Local Sources	26,136,946	55,704,551	25,917,256	49,603,291	26,661,731	26,570,889	27,775,045	1.0%	4.5%
Current Property Taxes	19,166,880	20,653,151	19,693,916	19,283,857	19,562,971	21,174,021	21,918,222	2.3%	3.5%
Current Real & Personal Property Taxes	19,029,132	20,533,124	19,592,286	19,191,041	19,464,963	21,068,748	21,805,293	2.3%	3.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	137,748	120,027	101,630	92,816	98,008	105,273	112,929	-3.3%	7.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,970,066	35,051,400	6,223,340	30,319,434	7,098,760	5,396,868	5,856,823	-2.9%	8.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,251,727	3,125,219	3,024,091	2,985,307	2,976,798	2,835,580	2,518,082	-4.2%	-11.2%
Bonds & Leases	2,370,000	30,847,599	2,003,337	26,119,171	3,499,395	1,253,021	2,253,694	-0.8%	79.9%
Miscellaneous	1,348,339	1,078,582	1,195,912	1,214,956	622,567	1,308,267	1,085,047	-3.6%	-17.1%
Revenues from State Sources	41,868,865	36,912,601	34,276,519	36,405,774	38,427,691	38,765,302	40,252,348	-0.7%	3.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	0.0%	0.0%
Homestead Exemption	1,023,618	1,030,635	1,034,689	1,043,259	1,049,433	1,055,071	1,061,478	0.6%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	2,052,947	2,425,410	2,517,028	2,715,768	3,006,087	3,219,716	3,403,215	8.8%	5.7%
\$2.5 Million Minimum Disbursement	447,053	74,590	0	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	113,390	113,390	113,390	113,390	113,390	113,390	113,390	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	888,169	934,068	906,762	919,105	955,910	967,135	1,004,132	2.1%	3.8%
State Grants	9,843,566	9,975,261	10,010,137	9,541,703	10,342,687	10,069,414	11,012,936	1.9%	9.4%
Education Finance Act (EFA)	18,602,940	14,813,354	12,739,041	14,216,784	15,069,229	15,475,577	17,108,579	-1.4%	10.6%
Education Improvement Act (EIA)	6,508,141	5,063,149	4,673,331	5,682,201	5,727,410	5,606,367	4,390,361	-6.4%	-21.7%
Education Lottery	530,715	624,418	423,815	315,238	305,219	400,306	299,931	-9.1%	-25.1%
Revenues from Federal Sources	9,090,511	14,175,981	12,865,106	9,960,994	9,768,958	10,207,090	9,788,164	1.2%	-4.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	79,330,586	78,352,146	74,223,077	72,639,539	74,117,340	76,406,994	77,243,963	-0.4%	1.1%
Administration	27,955,196	27,334,344	27,417,156	27,873,101	29,063,849	30,213,680	30,912,264	1.7%	2.3%
Instruction	39,380,195	38,751,797	36,764,746	36,276,619	37,114,353	37,953,675	37,225,386	-0.9%	-1.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	418,564	497,850	413,088	502,328	497,604	474,472	559,974	5.0%	18.0%
Debt Service & Interest on Debt	7,469,109	9,263,217	6,894,463	6,705,327	6,951,260	7,539,692	8,446,295	2.1%	12.0%
Purchase of Land & Facility Construction	3,797,004	2,443,768	2,611,831	1,196,769	276,216	148,680	14,591	-60.4%	-90.2%
All Other	310,518	61,170	121,793	85,395	214,058	76,795	85,453	-19.3%	11.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Chesterfield County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	14,740,316	14,703,051	17,572,577	22,231,182	22,522,136	23,281,132	24,578,487	8.9%	5.6%
Revenues from Local Sources	10,696,641	12,463,984	13,984,755	18,266,877	17,720,697	19,002,674	19,668,059	10.7%	3.5%
Current Property Taxes	4,689,948	6,638,416	6,812,223	7,903,256	7,977,254	8,716,196	8,523,398	10.5%	-2.2%
Current Real & Personal Property Taxes	3,432,089	3,991,484	5,479,956	6,443,218	6,383,706	6,996,415	6,430,663	11.0%	-8.1%
Fee In Lieu of Property Tax	826,043	1,071,651	725,576	692,027	1,011,298	1,079,116	1,406,801	9.3%	30.4%
All Other	431,815	1,575,281	606,690	768,011	582,250	640,665	685,934	8.0%	7.1%
Local Option Sales Tax	3,072,383	2,907,829	3,048,129	4,961,498	4,723,495	5,569,748	6,029,769	11.9%	8.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,934,310	2,917,739	4,124,403	5,402,123	5,019,948	4,716,730	5,114,892	9.7%	8.4%
Licenses & Permits	202,720	174,216	243,315	217,325	246,352	198,085	285,683	5.9%	44.2%
Service Revenue & Charges	2,591,780	2,679,671	3,497,371	4,018,956	4,501,877	4,224,835	2,258,339	-2.3%	-46.5%
Bonds & Leases	0	0	0	0	0	0	887,067	n/a	n/a
Miscellaneous	139,810	63,852	383,717	1,165,842	271,719	293,810	1,683,803	51.4%	473.1%
Revenues from State Sources	3,941,878	1,830,592	3,352,034	3,695,913	4,648,201	4,139,195	4,783,467	3.3%	15.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	462,828	505,570	561,196	594,408	613,312	681,745	757,048	8.5%	11.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,598,190	229,163	1,886,065	1,687,004	1,967,085	1,977,920	2,018,795	-4.1%	2.1%
State Grants	382,955	422,359	444,831	454,460	472,826	508,220	561,303	6.6%	10.4%
Education Finance Act (EFA)	497,905	673,500	459,942	960,041	1,594,978	971,310	1,446,321	19.5%	48.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	302,149	121,929	128,388	38,238	24,263	11,961	n/a	-50.7%
Revenues from Other Local Sources	101,797	106,326	113,859	140,003	115,000	115,000	115,000	2.1%	0.0%
Total Expenditures (County only)**	17,167,125	17,704,948	18,356,682	19,281,926	20,834,043	22,694,505	25,921,758	7.1%	14.2%
Administration	4,277,520	4,278,097	4,846,962	5,446,641	5,939,677	5,824,507	6,510,273	7.3%	11.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,321,576	8,419,646	7,236,502	7,017,801	7,112,066	7,781,248	8,391,077	0.1%	7.8%
Transportation	2,055,501	1,493,505	1,481,449	1,980,015	2,305,153	2,393,392	2,359,899	2.3%	-1.4%
Health & Human Services	90,648	1,493,325	1,568,580	1,606,567	1,605,698	1,639,871	1,640,222	62.0%	0.0%
Environment & Housing	930,032	785,254	721,072	723,910	696,017	698,605	707,668	-4.5%	1.3%
Recreation & Culture	456,667	412,292	393,979	419,216	448,545	488,116	496,531	1.4%	1.7%
Debt Service & Interest on Debt	1,035,181	822,829	947,906	1,208,398	2,194,050	1,132,756	1,116,620	1.3%	-1.4%
Purchase of Land & Facility Construction	0	0	0	0	532,837	0	4,699,468	n/a	n/a
All Other	0	0	1,160,232	879,378	0	2,736,010	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	11,945,386	12,221,839	10,808,101	9,519,554	11,628,736	12,334,379	12,918,480	1.3%	4.7%
Revenues from Local Sources	9,668,894	9,638,085	8,928,819	8,152,563	9,502,251	10,257,986	10,711,082	1.7%	4.4%
Current Property Taxes	2,868,032	3,050,319	2,914,630	2,471,879	3,072,698	3,311,047	3,596,274	3.8%	8.6%
Current Real & Personal Property Taxes	2,673,170	2,463,727	2,747,388	2,401,626	2,908,509	3,184,422	3,447,137	4.3%	8.3%
Fee In Lieu of Property Tax	55,647	61,677	59,418	58,655	58,455	56,775	54,833	-0.2%	-3.4%
All Other	139,215	524,915	107,824	11,598	105,734	69,850	94,304	-6.3%	35.0%
Local Option Sales Tax	1,557,267	1,459,020	1,351,268	670,530	1,284,741	1,349,771	1,415,909	-1.6%	4.9%
Local Hospitality Tax	383,289	452,010	83,822	169,701	627,952	752,127	649,368	9.2%	-13.7%
Local Accommodations Tax	69,588	61,091	62,779	9,623	64,921	76,011	65,954	-0.9%	-13.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,790,718	4,615,645	4,516,320	4,830,830	4,451,939	4,769,030	4,983,577	0.7%	4.5%
Licenses & Permits	2,601,894	2,351,038	2,473,654	2,608,194	2,723,082	2,810,310	2,901,619	1.8%	3.2%
Service Revenue & Charges	1,598,360	1,844,765	1,796,522	1,786,873	1,291,620	1,316,918	1,590,802	-0.1%	20.8%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	590,464	419,842	246,144	435,763	437,237	641,802	491,156	-3.0%	-23.5%
Revenues from State Sources	1,862,780	1,919,784	1,269,901	882,921	1,352,549	1,522,327	1,519,655	-3.3%	-0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	177,151	185,447	182,207	82,814	191,216	200,350	203,721	2.4%	1.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	707,415	640,554	515,900	565,841	654,389	698,360	743,050	0.8%	6.4%
State Grants	334,395	364,899	330,629	62,635	362,463	391,638	400,187	3.0%	2.2%
Education Finance Act (EFA)	643,819	728,884	241,165	171,631	144,481	231,979	172,697	-19.7%	-25.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	118,552	361,303	319,630	166,513	449,002	180,856	364,570	20.6%	101.6%
Revenues from Other Local Sources	295,160	302,667	289,751	317,557	324,934	373,210	323,173	1.5%	-13.4%
Total Expenditures (Cities only)**	12,369,973	11,941,824	12,412,263	13,454,863	11,533,939	13,882,137	11,334,825	-1.4%	-18.3%
Administration	1,554,753	1,729,088	1,578,187	1,421,761	1,500,994	1,553,118	1,593,947	0.4%	2.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,979,451	5,061,718	5,676,500	5,333,345	4,813,474	4,652,959	4,634,456	-1.2%	-0.4%
Transportation	298,035	334,313	348,746	138,017	79,891	645,405	398,007	4.9%	-38.3%
Health & Human Services	316,919	414,180	0	25,400	299,786	0	0	-100.0%	n/a
Environment & Housing	2,131,512	2,048,572	2,609,423	1,888,225	1,832,243	1,630,137	2,035,449	-0.8%	24.9%
Recreation & Culture	1,497,048	1,312,364	1,338,400	1,492,672	1,633,429	1,459,942	1,426,148	-0.8%	-2.3%
Debt Service & Interest on Debt	566,216	420,200	318,357	430,276	333,518	3,283,349	253,602	-12.5%	-92.3%
Purchase of Land & Facility Construction	31,402	53,152	20,073	633,659	0	36,954	125,854	26.0%	240.6%
All Other	994,637	568,237	522,577	2,091,508	1,040,604	620,273	867,362	-2.3%	39.8%

* Cities Included: Cheraw, Chesterfield, Jefferson, McBee, Mount Croghan, Pageland, Patrick & Ruby. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	203,528	218,409	109,205	0	108,274	216,547	217,917	1.1%	0.6%
Total Expenditures (Special Purpose District Only)**	191,325	254,379	127,189	0	77,582	155,165	151,358	-3.8%	-2.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	46,319	46,638	46,619	46,593	46,096	46,143	46,109	-0.1%	-0.1%
Personal Income (thousands of dollars)	1,162,321	1,131,270	1,162,453	1,204,747	1,246,759	1,293,097	1,327,916	2.2%	2.7%
Per Capita Income	25,094	24,256	24,935	25,857	27,047	28,024	28,799	2.3%	2.8%
Labor Force	18,591	19,022	21,288	21,163	21,019	20,975	21,160	2.2%	0.9%
Employment	16,926	15,880	18,228	18,442	18,634	19,054	19,715	2.6%	3.5%
Unemployment	1,665	3,142	3,060	2,721	2,385	1,921	1,445	-2.3%	-24.8%
Unemployment Rate (%)	9.0	16.5	14.4	12.9	11.3	9.2	6.8	-4.6%	-26.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	26,724,860	30,341,886	29,420,769	29,658,992	30,612,923	33,201,264	34,037,894	4.1%	2.5%
School District Total	19,166,880	20,653,151	19,693,916	19,283,857	19,562,971	21,174,021	21,918,222	2.3%	3.5%
County Total	4,689,948	6,638,416	6,812,223	7,903,256	7,977,254	8,716,196	8,523,398	10.5%	-2.2%
Cities Total	2,868,032	3,050,319	2,914,630	2,471,879	3,072,698	3,311,047	3,596,274	3.8%	8.6%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	115,073,883	117,837,610	117,566,653	119,096,805	119,381,771	121,320,620	125,148,761	1.4%	3.2%
Owner Occupied (4% assessment ratio)	28,559,810	29,528,820	30,995,740	31,251,650	31,633,510	31,922,660	32,461,100	2.2%	1.7%
Agricultural (Private) (4%)	2,686,960	2,778,180	2,855,130	2,883,700	2,931,970	2,914,540	2,927,480	1.4%	0.4%
Agricultural (Corporate) (6%)	75,360	119,440	115,090	113,870	113,900	112,340	106,880	6.0%	-4.9%
Commercial/Rental (6%)	22,253,580	24,029,820	25,472,180	25,628,690	25,186,350	25,255,150	25,330,030	2.2%	0.3%
Personal Property (Vehicles) (6%)	13,897,585	12,541,472	11,694,374	12,494,538	13,393,897	14,531,091	15,322,459	1.6%	5.4%
Other Personal Property (10.5%)	766,660	714,880	723,270	664,740	785,690	1,008,170	901,860	2.7%	-10.5%
Manufacturing (10.5%)	24,566,005	27,651,880	25,624,930	25,671,650	24,698,190	23,596,980	23,314,400	-0.9%	-1.2%
Utility (10.5%)	10,666,005	10,866,804	10,511,853	10,487,741	11,235,898	11,567,051	11,705,468	1.6%	1.2%
Business Personal (10.5%)	4,439,530	4,438,230	5,029,630	5,503,350	3,633,290	3,199,550	3,768,300	-2.7%	17.8%
Motor Carrier (9.5%)	683,411	595,490	504,214	460,489	486,248	513,124	544,947	-3.7%	6.2%
Fee-in-Lieu and Joint Industrial Park	6,478,977	4,572,594	4,040,242	3,936,387	5,282,828	6,699,964	8,765,837	5.2%	30.8%

Estimated Total Average Millage Rates	298.5	350.2	352.0	352.3	364.8	344.7	355.7	3.0%	3.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Clarendon County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	178,779,974	209,028,097	186,834,100	153,769,608	159,418,843	162,785,118	172,830,958	-0.6%	6.2%
Revenues from Local Sources	42,957,996	41,103,111	49,164,236	43,617,790	48,938,546	46,427,416	50,864,531	2.9%	9.6%
Current Property Taxes	21,846,029	24,330,874	24,648,444	23,955,370	25,130,417	23,564,263	25,759,285	2.8%	9.3%
Current Real & Personal Property Taxes	20,354,337	22,620,938	22,976,272	22,224,881	23,624,422	21,848,784	24,190,886	2.9%	10.7%
Fee In Lieu of Property Tax (only Counties and Cities)	100,372	127,712	108,749	57,110	59,315	67,601	70,187	-5.8%	3.8%
All Other	1,391,320	1,582,223	1,563,423	1,673,379	1,446,680	1,647,878	1,498,212	1.2%	-9.1%
Local Option Sales Tax	2,930,350	2,835,799	3,136,627	5,398,711	5,231,076	5,258,278	5,381,093	10.7%	2.3%
Local Hospitality Tax	255,239	259,702	260,316	267,919	265,712	301,001	311,204	3.4%	3.4%
Local Accommodations Tax	177,606	176,277	185,215	202,271	187,620	209,589	212,718	3.1%	1.5%
Capital Projects/Transportation Tax	2,257,687	2,352,370	2,370,981	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	15,491,085	11,148,090	18,562,653	13,793,519	18,123,721	17,094,285	19,200,231	3.6%	12.3%
Licenses & Permits	1,404,406	1,402,444	1,457,039	1,404,737	1,499,849	1,632,793	1,728,985	3.5%	5.9%
Service Revenue & Charges	7,890,392	7,575,111	7,405,194	7,230,932	5,030,318	5,212,362	5,006,553	-7.3%	-3.9%
Bonds & Leases	4,591,335	1,041,877	8,180,259	3,622,019	9,761,006	6,367,179	10,420,192	14.6%	63.7%
Miscellaneous	1,604,952	1,128,658	1,520,161	1,535,831	1,832,548	3,881,951	2,044,501	4.1%	-47.3%
Revenues from State Sources	35,290,041	29,246,076	27,978,057	29,625,963	30,831,779	31,760,238	33,354,077	-0.9%	5.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,232,486	1,232,486	1,232,486	1,232,486	1,153,992	1,153,992	1,153,992	-1.1%	0.0%
Homestead Exemption	2,876,292	1,622,198	1,752,527	1,828,747	1,883,081	1,985,522	2,031,939	-5.6%	2.3%
Reimbursements for Property Tax Relief - Remaining Residential	1,509,838	1,767,406	1,831,836	1,970,218	2,377,167	2,428,102	2,481,938	8.6%	2.2%
\$2.5 Million Minimum Disbursement	990,161	732,594	668,164	529,782	120,409	71,330	21,009	-47.4%	-70.5%
State-shared Taxes (Aid to Subdivisions)	2,669,160	2,407,334	2,084,777	1,962,755	2,234,968	2,339,586	2,295,421	-2.5%	-1.9%
Manufacturer's Depreciation Reimbursement	45,573	79,431	111,164	36,668	42,277	24,224	18,119	-14.2%	-25.2%
State Grants	8,730,120	7,724,618	7,144,509	7,905,047	8,296,515	8,963,336	9,804,279	2.0%	9.4%
Education Finance Act (EFA)	11,948,296	9,430,090	8,380,418	9,530,422	10,131,479	10,391,228	11,424,864	-0.7%	9.9%
Education Improvement Act (EIA)	4,836,628	3,836,791	4,266,891	4,175,829	4,170,259	4,060,619	3,592,193	-4.8%	-11.5%
Education Lottery	451,486	413,127	505,285	454,010	421,633	342,299	530,323	2.7%	54.9%
Revenues from Federal Sources	9,282,430	13,267,425	14,276,505	15,936,264	11,734,241	12,967,252	18,611,286	12.3%	43.5%
Revenues from Other Local Sources	1,607,717	1,458,269	1,275,500	263,202	116,978	362,003	381,634	-21.3%	5.4%
Revenues from Special Purpose Districts	89,641,791	123,953,216	94,139,803	64,326,389	67,797,299	71,268,209	69,619,430	-4.1%	-2.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	138,954,951	135,374,292	151,003,066	155,487,033	157,910,370	164,367,181	176,259,160	4.0%	7.2%
Administration	31,605,208	29,902,411	28,896,928	28,103,386	28,442,346	31,362,024	32,588,632	0.5%	3.9%
Instruction	27,419,066	26,215,405	24,164,735	26,366,597	26,820,326	26,103,414	25,828,934	-1.0%	-1.1%
Public Safety	11,503,231	11,953,942	11,163,106	10,763,953	11,912,253	12,613,684	12,079,519	0.8%	-4.2%
Transportation	2,935,182	2,061,599	2,476,638	1,570,806	1,899,505	2,790,406	1,117,317	-14.9%	-60.0%
Health & Human Services	1,361,529	992,063	1,018,671	1,231,207	1,164,714	956,175	2,048,187	7.0%	114.2%
Environment & Housing	2,146,407	2,042,194	2,082,207	2,086,727	2,144,804	53,213	2,383,671	1.8%	4379.5%
Recreation & Culture	1,189,407	2,359,169	1,903,691	1,710,225	1,623,418	1,629,225	1,556,019	4.6%	-4.5%
Debt Service & Interest on Debt	4,124,897	8,592,424	10,367,693	4,757,938	6,427,822	7,531,280	8,096,479	11.9%	7.5%
Purchase of Land & Facility Construction	3,945,089	3,354,050	8,671,529	10,511,559	6,890,649	7,991,412	8,474,098	13.6%	6.0%
All Other	1,666,311	1,618,164	3,906,416	1,964,602	2,045,536	2,678,387	9,174,179	32.9%	242.5%
Special Purpose Districts	51,058,624	46,282,871	56,351,452	66,420,033	68,538,997	70,657,961	72,912,125	6.1%	3.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	57,850,388	53,496,517	60,097,720	50,325,789	52,252,917	53,073,096	67,808,209	2.7%	27.8%
Revenues from Local Sources	19,121,333	16,205,738	23,677,324	14,577,785	16,469,973	17,358,467	23,369,317	3.4%	34.6%
Current Property Taxes	11,033,454	12,293,133	12,732,598	11,909,932	12,463,137	10,336,338	13,255,659	3.1%	28.2%
Current Real & Personal Property Taxes	11,004,115	12,266,812	12,704,450	11,846,990	12,421,735	10,226,697	13,151,048	3.0%	28.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	29,339	26,321	28,148	62,942	41,402	109,641	104,611	23.6%	-4.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,087,879	3,912,605	10,944,726	2,667,853	4,006,836	7,022,129	10,113,658	3.8%	44.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,460,833	2,039,573	1,963,134	1,991,103	1,898,144	1,892,687	1,801,809	-5.1%	-4.8%
Bonds & Leases	4,591,335	1,041,877	8,180,259	0	1,136,379	1,747,278	6,949,767	7.2%	297.7%
Miscellaneous	1,035,711	831,155	801,333	676,750	972,313	3,382,164	1,362,082	4.7%	-59.7%
Revenues from State Sources	29,969,423	25,137,984	24,118,162	24,826,345	25,480,258	25,589,231	27,122,970	-1.6%	6.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,232,486	1,232,486	1,232,486	1,232,486	1,153,992	1,153,992	1,153,992	-1.1%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,941,588	626,833	720,998	720,593	705,885	714,566	723,336	-15.2%	1.2%
State-Shared Taxes (Aid to Subdivisions)	1,509,838	1,767,406	1,831,836	1,970,218	2,377,167	2,428,102	2,481,938	8.6%	2.2%
Manufacturer's Depreciation Reimbursement	990,161	732,594	668,164	529,782	120,409	71,330	21,009	-47.4%	-70.5%
State Grants	35,821	90,943	51,665	51,665	51,665	51,665	81,286	14.6%	57.3%
Education Finance Act (EFA)	2,792	34,052	64,588	14,905	15,178	6,905	0	-100.0%	n/a
Education Improvement Act (EIA)	7,020,327	6,973,662	6,395,831	6,146,435	6,332,591	6,368,525	7,114,029	0.2%	11.7%
Education Lottery	11,948,296	9,430,090	8,380,418	9,530,422	10,131,479	10,391,228	11,424,864	-0.7%	9.9%
Revenues from Federal Sources	4,836,628	3,836,791	4,266,891	4,175,829	4,170,259	4,060,619	3,592,193	-4.8%	-11.5%
Revenues from Other Local Sources	451,486	413,127	505,285	454,010	421,633	342,299	530,323	2.7%	54.9%
Revenues from Federal Sources	8,759,632	12,152,795	12,302,234	10,921,659	10,302,686	10,125,398	17,315,922	12.0%	71.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	57,375,002	55,163,809	58,999,409	52,056,786	52,645,439	53,720,533	64,689,172	2.0%	20.4%
Administration	22,832,907	21,141,932	19,891,160	19,722,825	19,574,004	20,604,808	24,141,630	0.9%	17.2%
Instruction	27,419,066	26,215,405	24,164,735	26,366,597	26,820,326	26,103,414	25,828,934	-1.0%	-1.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	125,961	71,621	47,510	17,973	24,008	30,561	33,050	-20.0%	8.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	62,582	80,816	25,252	7,985	17,727	22,195	7,729	-29.4%	-65.2%
Debt Service & Interest on Debt	3,543,662	3,977,244	8,694,073	3,753,069	4,106,021	5,489,002	6,152,657	9.6%	12.1%
Purchase of Land & Facility Construction	2,649,232	3,011,138	5,532,963	1,552,442	1,550,714	767,577	1,479,288	-9.3%	92.7%
All Other	741,592	665,653	643,716	635,895	552,639	702,976	7,045,884	45.5%	902.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Clarendon County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	25,500,418	25,403,377	26,030,895	28,312,626	31,578,595	30,819,144	25,519,121	0.0%	-17.2%
Revenues from Local Sources	18,763,294	19,726,962	19,989,573	22,996,344	25,758,659	23,836,341	18,858,113	0.1%	-20.9%
Current Property Taxes	9,674,139	10,783,383	10,595,281	10,230,960	10,628,639	11,220,833	10,406,153	1.2%	-7.3%
Current Real & Personal Property Taxes	8,295,564	9,218,539	9,038,246	8,646,515	9,261,450	9,743,890	9,030,329	1.4%	-7.3%
Fee In Lieu of Property Tax	100,372	127,712	108,749	57,110	59,315	67,601	70,187	-5.8%	3.8%
All Other	1,278,203	1,437,131	1,448,286	1,527,335	1,307,874	1,409,342	1,305,637	0.4%	-7.4%
Local Option Sales Tax	2,107,150	2,033,737	2,326,793	4,818,968	4,728,585	4,892,569	4,853,009	14.9%	-0.8%
Local Hospitality Tax	255,239	259,702	260,316	267,919	265,712	301,001	311,204	3.4%	3.4%
Local Accommodations Tax	160,398	173,028	184,773	192,922	176,929	188,378	200,187	3.8%	6.3%
Capital Projects/Transportation Tax	2,245,817	2,352,370	2,370,981	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	4,320,551	4,124,743	4,251,429	7,485,575	9,958,794	7,233,560	3,087,560	-5.4%	-57.3%
Licenses & Permits	225,473	231,280	222,164	247,755	283,028	304,277	343,150	7.3%	12.8%
Service Revenue & Charges	3,692,310	3,737,776	3,404,947	3,051,533	1,742,876	1,998,519	1,928,072	-10.3%	-3.5%
Bonds & Leases	0	0	0	3,622,019	7,545,785	4,619,901	496,425	n/a	-89.3%
Miscellaneous	402,768	155,687	624,318	564,268	387,105	310,863	319,913	-3.8%	2.9%
Revenues from State Sources	4,888,778	3,487,953	3,204,725	4,432,712	4,929,746	5,201,144	5,830,259	3.0%	12.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	801,622	858,523	873,826	963,393	1,020,012	1,105,368	1,140,601	6.1%	3.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,374,647	2,071,149	1,852,640	1,719,053	1,968,276	1,939,564	1,981,439	-3.0%	2.2%
State Grants	42,781	45,292	46,482	21,678	23,987	15,391	17,969	-13.5%	16.8%
Education Finance Act (EFA)	1,669,727	512,988	431,777	1,728,589	1,917,472	2,140,821	2,690,250	8.3%	25.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	322,798	771,477	1,561,097	680,430	773,212	1,449,864	480,107	6.8%	-66.9%
Revenues from Other Local Sources	1,525,548	1,416,985	1,275,500	203,140	116,978	331,795	350,642	-21.7%	5.7%
Total Expenditures (County only)**	24,267,440	26,779,497	29,614,646	28,635,825	26,436,683	29,214,332	32,510,204	5.0%	11.3%
Administration	7,230,498	7,710,963	7,680,953	7,193,263	7,465,782	9,251,048	7,362,934	0.3%	-20.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,225,917	7,969,023	8,335,700	8,088,248	8,762,480	8,972,676	9,148,960	1.8%	2.0%
Transportation	2,685,204	1,549,813	2,224,092	1,464,275	1,899,505	2,696,783	1,007,798	-15.1%	-62.6%
Health & Human Services	1,235,568	920,442	971,161	1,213,234	1,140,706	925,614	2,015,137	8.5%	117.7%
Environment & Housing	2,137,864	2,042,194	2,082,207	2,086,727	2,144,804	53,213	2,345,733	1.6%	4308.2%
Recreation & Culture	1,042,805	2,114,959	1,648,343	1,617,492	1,403,994	1,376,211	1,435,939	5.5%	4.3%
Debt Service & Interest on Debt	433,631	4,472,103	1,316,695	790,452	2,008,687	1,810,750	1,556,521	23.7%	-14.0%
Purchase of Land & Facility Construction	1,275,953	0	3,097,338	5,978,599	1,404,725	3,459,445	6,844,125	32.3%	97.8%
All Other	0	0	2,258,157	203,535	206,000	668,592	793,057	n/a	18.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	5,787,378	6,174,987	6,565,683	10,804,804	7,790,032	7,624,669	9,884,198	9.3%	29.6%
Revenues from Local Sources	5,073,369	5,170,411	5,497,339	6,043,661	6,709,914	5,232,608	8,637,101	9.3%	65.1%
Current Property Taxes	1,138,436	1,254,358	1,320,565	1,814,478	2,038,641	2,007,092	2,097,473	10.7%	4.5%
Current Real & Personal Property Taxes	1,054,658	1,135,587	1,233,576	1,731,376	1,941,237	1,878,197	2,009,509	11.3%	7.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	83,778	118,771	86,989	83,102	97,404	128,895	87,964	0.8%	-31.8%
Local Option Sales Tax	823,200	802,062	809,834	579,743	502,491	365,709	528,084	-7.1%	44.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	17,208	3,249	442	9,349	10,691	21,211	12,531	-5.1%	-40.9%
Capital Projects/Transportation Tax	11,870	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	3,082,655	3,110,742	3,366,498	3,640,091	4,158,091	2,838,596	5,999,013	11.7%	111.3%
Licenses & Permits	1,178,933	1,171,164	1,234,875	1,156,982	1,216,821	1,328,516	1,385,835	2.7%	4.3%
Service Revenue & Charges	1,737,249	1,797,762	2,037,113	2,188,296	1,389,298	1,321,156	1,276,672	-5.0%	-3.4%
Bonds & Leases	0	0	0	0	1,078,842	0	2,974,000	n/a	n/a
Miscellaneous	166,473	141,816	94,510	294,813	473,130	188,924	362,506	13.8%	91.9%
Revenues from State Sources	431,840	620,139	655,170	366,906	421,775	969,863	400,848	-1.2%	-58.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	133,082	136,842	157,703	144,761	157,184	165,588	168,002	4.0%	1.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	258,692	245,242	180,472	192,037	215,027	348,357	232,696	-1.7%	-33.2%
Education Finance Act (EFA)	0	87	94	85	3,112	1,928	150	n/a	-92.2%
Education Improvement Act (EIA)	40,066	237,968	316,901	30,023	46,452	453,990	0	-100.0%	n/a
Revenues from Federal Sources	200,000	343,153	413,174	4,334,175	658,343	1,391,990	815,257	26.4%	-41.4%
Revenues from Other Local Sources	82,169	41,284	0	60,062	0	30,208	30,992	-15.0%	2.6%
Total Expenditures (Cities only)**	6,253,885	7,148,115	6,037,559	8,374,389	10,289,251	10,774,355	6,147,659	-0.3%	-42.9%
Administration	1,541,803	1,049,516	1,324,815	1,187,298	1,402,560	1,506,168	1,084,068	-5.7%	-28.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,277,314	3,984,919	2,827,406	2,675,705	3,149,773	3,641,008	2,930,559	-1.8%	-19.5%
Transportation	249,978	511,786	252,546	106,531	0	93,623	109,519	-12.9%	17.0%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	8,543	0	0	0	0	0	37,938	28.2%	n/a
Recreation & Culture	84,020	163,394	230,096	84,748	201,697	230,819	112,351	5.0%	-51.3%
Debt Service & Interest on Debt	147,604	143,077	356,925	214,417	313,114	231,528	387,301	17.4%	67.3%
Purchase of Land & Facility Construction	19,904	342,912	41,228	2,980,518	3,935,210	3,764,390	150,685	40.1%	-96.0%
All Other	924,719	952,511	1,004,543	1,125,172	1,286,897	1,306,819	1,335,238	6.3%	2.2%

* Cities Included: Manning, Paxville, Summerton & Turbeville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	89,641,791	123,953,216	94,139,803	64,326,389	67,797,299	71,268,209	69,619,430	-4.1%	-2.3%
Total Expenditures (Special Purpose District Only)**	51,058,624	46,282,871	56,351,452	66,420,033	68,538,997	70,657,961	72,912,125	6.1%	3.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	34,875	34,942	34,944	34,643	34,251	34,168	34,051	-0.4%	-0.3%
Personal Income (thousands of dollars)	812,049	807,479	813,153	838,201	882,900	914,780	924,866	2.2%	1.1%
Per Capita Income	23,285	23,109	23,270	24,195	25,777	26,773	27,161	2.6%	1.4%
Labor Force	12,511	12,756	13,881	13,640	13,265	12,971	12,950	0.6%	-0.2%
Employment	11,290	10,840	11,937	11,661	11,566	11,636	11,870	0.8%	2.0%
Unemployment	1,221	1,916	1,944	1,979	1,699	1,335	1,080	-2.0%	-19.1%
Unemployment Rate (%)	9.8	15.0	14.0	14.5	12.8	10.3	8.3	-2.7%	-19.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	23,538,163	27,097,593	27,290,372	25,126,870	28,578,951	27,530,680	29,508,794	3.8%	7.2%
School District Total	11,033,454	12,293,133	12,732,598	11,909,932	12,463,137	10,336,338	13,255,659	3.1%	28.2%
County Total	9,674,139	10,783,383	10,595,281	10,230,960	10,628,639	11,220,833	10,406,153	1.2%	-7.3%
Cities Total	1,138,436	1,254,358	1,320,565	1,814,478	2,038,641	2,007,092	2,097,473	10.7%	4.5%
Special Purpose District Total	1,692,133	2,766,719	2,641,928	1,171,500	3,448,534	3,966,417	3,749,509	14.2%	-5.5%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	92,720,536	96,698,181	95,838,740	96,873,549	97,000,223	99,501,646	102,458,333	1.7%	3.0%
Owner Occupied (4% assessment ratio)	28,198,926	29,066,570	29,995,610	31,009,030	31,482,680	32,078,590	32,241,800	2.3%	0.5%
Agricultural (Private) (4%)	2,817,660	2,906,640	2,914,800	2,950,930	3,003,920	3,026,000	3,054,300	1.4%	0.9%
Agricultural (Corporate) (6%)	394,780	389,440	387,000	374,210	371,800	370,780	372,390	-1.0%	0.4%
Commercial/Rental (6%)	33,041,676	35,857,780	35,950,930	38,269,000	38,027,030	38,317,580	40,214,850	3.3%	5.0%
Personal Property (Vehicles) (6%)	10,986,292	9,428,279	8,839,340	9,575,275	10,280,734	11,276,590	11,978,744	1.5%	6.2%
Other Personal Property (10.5%)	1,622,030	1,634,370	1,308,640	1,398,970	1,311,990	1,259,140	1,325,280	-3.3%	5.3%
Manufacturing (10.5%)	4,390,060	5,204,600	4,304,800	2,169,580	1,377,580	1,085,880	1,090,590	-20.7%	0.4%
Utility (10.5%)	6,491,030	7,124,160	7,240,120	7,265,200	7,652,756	7,524,320	7,698,303	2.9%	2.3%
Business Personal (10.5%)	2,520,940	2,628,830	2,663,580	2,666,540	2,573,500	2,629,730	2,969,940	2.8%	12.9%
Motor Carrier (9.5%)	1,274,595	1,033,442	702,160	736,554	464,756	1,431,244	944,137	-4.9%	-34.0%
Fee-in-Lieu and Joint Industrial Park	982,547	1,424,070	1,531,760	458,260	453,477	501,792	567,999	-8.7%	13.2%

Estimated Total Average Millage Rates	375.9	377.8	379.8	389.2	403.2	379.3	382.5	0.3%	0.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Colleton County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	123,294,815	118,586,808	118,594,944	122,962,118	122,873,719	131,052,636	250,507,664	12.5%	91.2%
Revenues from Local Sources	65,502,272	60,633,260	62,962,629	71,218,577	69,764,162	70,746,666	189,011,322	19.3%	167.2%
Current Property Taxes	40,658,515	39,864,737	41,886,890	42,066,398	41,286,625	40,539,563	38,043,247	-1.1%	-6.2%
Current Real & Personal Property Taxes	38,229,883	36,702,923	38,777,611	39,429,862	38,712,516	38,196,668	35,994,601	-1.0%	-5.8%
Fee In Lieu of Property Tax (only Counties and Cities)	519,636	519,721	528,897	607,426	622,861	556,905	85,363	-26.0%	-84.7%
All Other	1,908,996	2,642,093	2,580,382	2,029,110	1,951,248	1,785,990	1,963,283	0.5%	9.9%
Local Option Sales Tax	3,433,895	3,177,168	2,953,218	5,064,400	5,558,996	6,874,452	6,259,989	10.5%	-8.9%
Local Hospitality Tax	813,127	832,162	1,034,724	978,534	1,013,574	1,040,796	1,072,787	4.7%	3.1%
Local Accommodations Tax	839,789	842,907	833,716	863,579	894,297	995,277	1,081,810	4.3%	8.7%
Capital Projects/Transportation Tax	0	0	788,073	0	0	0	171	n/a	n/a
Licenses, Fees, Charges, & Bonds	19,756,946	15,916,286	15,466,008	22,245,666	21,010,670	21,296,578	142,553,318	39.0%	569.4%
Licenses & Permits	3,254,585	3,788,502	3,383,702	4,033,766	4,281,232	3,574,540	3,715,542	2.2%	3.9%
Service Revenue & Charges	14,001,147	10,054,570	9,526,607	8,479,486	10,893,583	10,964,246	9,677,599	-6.0%	-11.7%
Bonds & Leases	258,131	0	0	5,644,335	4,167,337	5,205,796	122,873,341	179.4%	2260.3%
Miscellaneous	2,243,083	2,073,214	2,555,699	4,088,079	1,668,518	1,551,996	6,286,836	18.7%	305.1%
Revenues from State Sources	35,224,776	30,505,304	27,999,536	31,763,719	31,295,177	34,280,986	37,290,837	1.0%	8.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	0.0%	0.0%
Homestead Exemption	1,711,316	1,743,821	1,858,701	1,874,373	1,919,757	1,963,223	1,992,901	2.6%	1.5%
Reimbursements for Property Tax Relief - Remaining Residential	1,164,659	1,467,213	1,542,553	1,708,372	1,950,850	2,128,890	2,283,620	11.9%	7.3%
\$2.5 Million Minimum Disbursement	1,335,341	1,032,787	957,447	791,628	549,150	371,111	216,380	-26.2%	-41.7%
State-shared Taxes (Aid to Subdivisions)	2,911,357	2,564,896	2,183,356	1,942,872	2,186,666	1,770,804	2,303,349	-3.8%	30.1%
Manufacturer's Depreciation Reimbursement	155,434	78,550	106,494	159,522	129,577	130,171	121,015	-4.1%	-7.0%
State Grants	7,381,312	6,560,826	6,896,172	8,132,051	7,573,547	11,033,273	12,412,182	9.0%	12.5%
Education Finance Act (EFA)	11,102,788	8,753,066	7,825,998	9,841,653	10,172,382	10,361,302	11,937,997	1.2%	15.2%
Education Improvement Act (EIA)	6,897,811	5,808,574	4,091,328	4,796,226	4,298,116	3,976,025	3,734,468	-9.7%	-6.1%
Education Lottery	466,683	397,497	439,412	418,946	417,057	448,112	190,850	-13.8%	-57.4%
Revenues from Federal Sources	11,557,403	17,280,674	19,904,483	11,862,797	11,852,345	14,217,940	10,916,709	-0.9%	-23.2%
Revenues from Other Local Sources	3,151,805	3,098,406	260,002	249,600	249,600	249,600	288,521	-32.9%	15.6%
Revenues from Special Purpose Districts	7,858,559	7,069,163	7,468,294	7,867,425	9,712,435	11,557,444	13,000,275	8.8%	12.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	138,367,616	165,881,655	141,462,722	131,762,153	136,004,733	140,436,150	147,789,325	1.1%	5.2%
Administration	33,874,065	39,126,461	33,873,343	32,723,933	35,957,845	38,792,916	41,304,902	3.4%	6.5%
Instruction	32,520,647	30,967,767	29,654,505	28,721,325	29,783,234	29,086,286	29,158,243	-1.8%	0.2%
Public Safety	18,514,325	20,546,448	18,713,518	18,926,051	21,812,646	22,739,012	24,667,094	4.9%	8.5%
Transportation	1,536,571	2,139,728	202,315	212,585	2,734,854	4,919,225	5,678,292	24.3%	15.4%
Health & Human Services	1,299,362	1,775,015	1,710,139	833,863	1,836,010	2,768,275	2,750,541	13.3%	-0.6%
Environment & Housing	3,230,843	5,028,866	3,963,169	2,062,305	4,818,156	4,567,834	4,827,132	6.9%	5.7%
Recreation & Culture	1,713,826	2,289,109	2,760,800	5,712,043	3,169,239	3,655,635	4,482,536	17.4%	22.6%
Debt Service & Interest on Debt	11,700,387	12,263,867	12,340,903	13,520,154	14,987,251	13,960,844	13,674,549	2.6%	-2.1%
Purchase of Land & Facility Construction	25,290,780	44,399,184	27,019,032	7,827,085	8,568,837	2,557,194	3,813,358	-27.0%	49.1%
All Other	1,010,052	284,614	3,992,152	13,817,713	2,900,471	5,921,644	4,419,397	27.9%	-25.4%
Special Purpose Districts	7,676,758	7,060,596	7,232,846	7,405,096	9,436,190	11,467,285	13,013,281	9.2%	13.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	70,535,968	67,049,100	64,720,348	64,293,404	66,990,545	64,591,036	152,169,998	13.7%	135.6%
Revenues from Local Sources	28,923,592	26,534,246	26,204,438	26,612,372	28,946,319	26,638,376	113,235,345	25.5%	325.1%
Current Property Taxes	21,443,572	20,934,713	22,059,079	21,895,879	21,494,532	21,550,312	20,564,517	-0.7%	-4.6%
Current Real & Personal Property Taxes	21,240,405	20,817,976	21,900,463	21,748,741	21,338,732	21,383,687	20,383,515	-0.7%	-4.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	203,167	116,737	158,616	147,138	155,800	166,625	181,002	-1.9%	8.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,480,020	5,599,533	4,145,359	4,716,493	7,451,787	5,088,064	92,670,828	52.1%	1721.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	5,943,971	4,061,079	2,562,929	1,671,751	1,804,051	1,628,803	1,633,724	-19.4%	0.3%
Bonds & Leases	258,131	0	0	51,225	4,142,737	2,144,239	89,507,629	165.1%	4074.3%
Miscellaneous	1,277,918	1,538,454	1,582,430	2,993,517	1,504,999	1,315,022	1,529,475	3.0%	16.3%
Revenues from State Sources	30,914,599	26,852,587	24,692,018	28,391,778	28,072,083	29,007,747	29,710,933	-0.7%	2.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	0.0%	0.0%
Homestead Exemption	881,470	890,593	929,345	933,564	941,038	951,144	959,138	1.4%	0.8%
Reimbursements for Property Tax Relief - Remaining Residential	1,164,659	1,467,213	1,542,553	1,708,372	1,950,850	2,128,890	2,283,620	11.9%	7.3%
\$2.5 Million Minimum Disbursement	1,335,341	1,032,787	957,447	791,628	549,150	371,111	216,380	-26.2%	-41.7%
State-Shared Taxes (Aid to Subdivisions)	154,242	121,618	148,305	186,866	154,242	154,242	115,681	-4.7%	-25.0%
Manufacturer's Depreciation Reimbursement	87,808	22,450	50,394	107,839	73,280	73,618	68,438	-4.1%	-7.0%
State Grants	6,725,722	6,260,714	6,609,161	7,508,609	7,417,893	8,445,228	8,106,286	3.2%	-4.0%
Education Finance Act (EFA)	11,102,788	8,753,066	7,825,998	9,841,653	10,172,382	10,361,302	11,937,997	1.2%	15.2%
Education Improvement Act (EIA)	6,897,811	5,808,574	4,091,328	4,796,226	4,298,116	3,976,025	3,734,468	-9.7%	-6.1%
Education Lottery	466,683	397,497	439,412	418,946	417,057	448,112	190,850	-13.8%	-57.4%
Revenues from Federal Sources	10,697,777	13,662,267	13,823,892	9,289,254	9,972,143	8,944,913	9,223,720	-2.4%	3.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	88,355,889	103,604,436	83,296,579	66,502,608	67,971,165	65,550,349	66,541,852	-4.6%	1.5%
Administration	25,807,062	24,672,550	23,881,124	22,662,516	24,961,839	25,375,693	25,200,957	-0.4%	-0.7%
Instruction	32,520,647	30,967,767	29,654,505	28,721,325	29,783,234	29,086,286	29,158,243	-1.8%	0.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	92,674	165,087	221,822	77,437	41,504	n/a	-46.4%
Debt Service & Interest on Debt	6,786,682	7,047,595	7,148,508	7,133,541	11,411,986	9,393,549	10,185,345	7.0%	8.4%
Purchase of Land & Facility Construction	22,941,862	40,779,966	22,397,604	7,624,212	1,334,520	1,358,237	1,717,214	-35.1%	26.4%
All Other	299,636	136,558	122,164	195,927	257,764	259,147	238,589	-3.7%	-7.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Colleton County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	34,915,776	32,893,073	34,889,550	38,687,517	35,140,356	43,201,921	74,216,885	13.4%	71.8%
Revenues from Local Sources	27,340,635	24,389,571	27,683,526	34,000,870	31,152,533	34,356,856	65,641,794	15.7%	91.1%
Current Property Taxes	17,100,868	16,693,214	17,836,331	17,777,736	17,704,129	16,566,919	14,948,114	-2.2%	-9.8%
Current Real & Personal Property Taxes	14,988,294	13,939,957	15,055,635	15,451,827	15,382,713	14,527,640	13,231,625	-2.1%	-8.9%
Fee In Lieu of Property Tax	519,636	519,721	528,897	607,426	622,861	529,840	53,407	-31.6%	-89.9%
All Other	1,592,938	2,233,536	2,251,799	1,718,483	1,698,555	1,509,439	1,663,082	0.7%	10.2%
Local Option Sales Tax	1,908,551	1,772,640	1,547,782	3,475,286	4,133,227	5,370,302	4,706,340	16.2%	-12.4%
Local Hospitality Tax (2%)	322,340	329,863	512,193	451,274	474,921	479,934	483,209	7.0%	0.7%
Local Accommodations Tax	398,010	391,862	339,977	372,689	386,578	421,091	458,331	2.4%	8.8%
Capital Projects/Transportation Tax	0	0	788,073	0	0	0	171	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,610,866	5,201,992	6,659,170	11,923,885	8,453,678	11,518,610	45,045,629	34.5%	291.1%
Licenses & Permits	469,792	453,612	430,450	419,166	549,817	396,768	531,064	2.1%	33.8%
Service Revenue & Charges	6,480,644	4,554,669	5,404,851	5,320,128	7,813,570	8,047,761	6,552,986	0.2%	-18.6%
Bonds & Leases	0	0	0	5,552,535	0	3,036,957	33,336,192	n/a	997.7%
Miscellaneous	660,430	193,711	823,869	632,056	90,291	37,124	4,625,387	38.3%	12359.3%
Revenues from State Sources	3,763,710	3,016,506	2,748,985	2,911,458	2,705,076	4,610,141	6,972,979	10.8%	51.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	746,204	768,199	843,235	855,289	891,644	916,857	936,739	3.9%	2.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,391,453	2,117,096	1,716,247	1,480,298	1,757,135	1,048,686	1,677,767	-5.7%	60.0%
State Grants	67,626	56,100	56,100	51,683	56,297	56,553	52,577	-4.1%	-7.0%
Education Finance Act (EFA)	558,427	75,112	133,403	524,187	0	2,588,045	4,305,896	40.6%	66.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	859,626	2,618,589	4,457,039	1,775,189	1,282,747	4,234,924	1,602,112	10.9%	-62.2%
Revenues from Other Local Sources	2,951,805	2,868,406	0	0	0	0	0	-100.0%	n/a
Total Expenditures (County only)**	28,732,334	43,360,975	39,095,968	46,450,035	47,176,618	51,208,692	57,630,868	12.3%	12.5%
Administration	5,075,570	11,826,674	7,316,963	7,344,982	8,178,473	10,740,147	13,562,924	17.8%	26.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	14,349,934	16,381,935	14,273,940	14,408,652	17,389,984	18,280,833	20,113,959	5.8%	10.0%
Transportation	1,348,601	1,938,208	0	0	2,502,950	4,182,236	5,446,644	26.2%	30.2%
Health & Human Services	1,299,362	1,775,015	1,710,139	833,863	1,836,010	2,768,275	2,750,541	13.3%	-0.6%
Environment & Housing	1,185,555	2,734,533	1,919,305	0	2,807,379	2,568,615	3,318,549	18.7%	29.2%
Recreation & Culture	1,034,486	1,475,922	1,400,774	4,605,528	2,125,890	2,480,837	3,585,960	23.0%	44.5%
Debt Service & Interest on Debt	4,422,034	4,616,168	4,686,280	5,713,608	2,879,406	3,683,361	2,922,060	-6.7%	-20.7%
Purchase of Land & Facility Construction	0	2,612,520	4,085,065	0	7,102,928	958,026	2,057,223	n/a	114.7%
All Other	16,792	0	3,703,502	13,543,402	2,353,598	5,546,362	3,873,008	147.6%	-30.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	9,984,512	11,575,472	11,516,752	12,113,772	11,030,383	11,702,235	11,120,506	1.8%	-5.0%
Revenues from Local Sources	9,238,045	9,709,443	9,074,665	10,605,335	9,665,310	9,751,434	10,134,183	1.6%	3.9%
Current Property Taxes	2,114,075	2,236,810	1,991,480	2,392,783	2,087,964	2,422,332	2,530,616	3.0%	4.5%
Current Real & Personal Property Taxes	2,001,184	1,944,990	1,821,513	2,229,294	1,991,071	2,285,341	2,379,461	2.9%	4.1%
Fee In Lieu of Property Tax	0	0	0	0	0	27,065	31,956	n/a	18.1%
All Other	112,891	291,820	169,967	163,489	96,893	109,926	119,199	0.9%	8.4%
Local Option Sales Tax	1,525,344	1,404,528	1,405,436	1,589,114	1,425,769	1,504,150	1,553,649	0.3%	3.3%
Local Hospitality Tax	490,787	502,299	522,531	527,260	538,653	560,862	589,578	3.1%	5.1%
Local Accommodations Tax	441,779	451,045	493,739	490,890	507,719	574,186	623,479	5.9%	8.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,666,060	5,114,761	4,661,479	5,605,288	5,105,205	4,689,904	4,836,861	0.6%	3.1%
Licenses & Permits	2,784,793	3,334,890	2,953,252	3,614,600	3,731,415	3,177,772	3,184,478	2.3%	0.2%
Service Revenue & Charges	1,576,532	1,438,822	1,558,827	1,487,607	1,275,962	1,287,682	1,490,889	-0.9%	15.8%
Bonds & Leases	0	0	0	40,575	24,600	24,600	29,520	n/a	20.0%
Miscellaneous	304,735	341,049	149,400	462,506	73,228	199,850	131,974	-13.0%	-34.0%
Revenues from State Sources	546,467	636,211	558,533	460,483	518,018	663,098	606,925	1.8%	-8.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	83,642	85,029	86,121	85,520	87,075	95,222	97,024	2.5%	1.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	365,662	326,182	318,804	275,708	275,289	567,876	509,901	5.7%	-10.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	97,163	225,000	153,608	99,255	155,654	0	0	-100.0%	n/a
Revenues from Federal Sources	0	999,818	1,623,552	798,354	597,455	1,038,103	90,877	n/a	-91.2%
Revenues from Other Local Sources	200,000	230,000	260,002	249,600	249,600	249,600	288,521	6.3%	15.6%
Total Expenditures (Cities only)**	13,602,635	11,855,648	11,837,329	11,404,414	11,420,760	12,209,824	10,603,324	-4.1%	-13.2%
Administration	2,991,433	2,627,237	2,675,256	2,716,435	2,817,533	2,677,076	2,541,021	-2.7%	-5.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,164,391	4,164,513	4,439,578	4,517,399	4,422,662	4,458,179	4,553,135	1.5%	2.1%
Transportation	187,970	201,520	202,315	212,585	231,904	736,989	231,648	3.5%	-68.6%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,045,288	2,294,333	2,043,864	2,062,305	2,010,777	1,999,219	1,508,583	-4.9%	-24.5%
Recreation & Culture	679,340	813,187	1,267,352	941,428	821,527	1,097,361	855,072	3.9%	-22.1%
Debt Service & Interest on Debt	491,671	600,104	506,115	673,005	695,859	883,934	567,144	2.4%	-35.8%
Purchase of Land & Facility Construction	2,348,918	1,006,698	536,363	202,873	131,389	240,931	38,921	-49.5%	-83.8%
All Other	693,624	148,056	166,486	78,384	289,109	116,135	307,800	-12.7%	165.0%

* Cities Included: Cottageville, Edisto Beach, Lodge, Smoaks, Walterboro, Williams. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	7,858,559	7,069,163	7,468,294	7,867,425	9,712,435	11,557,444	13,000,275	8.8%	12.5%
Total Expenditures (Special Purpose District Only)**	7,676,758	7,060,596	7,232,846	7,405,096	9,436,190	11,467,285	13,013,281	9.2%	13.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	39,014	38,864	38,909	38,484	38,227	37,802	37,776	-0.5%	-0.1%
Personal Income (thousands of dollars)	1,089,822	1,068,574	1,082,945	1,116,764	1,133,946	1,150,149	1,207,404	1.7%	5.0%
Per Capita Income	27,934	27,495	27,833	29,019	29,663	30,426	31,962	2.3%	5.1%
Labor Force	16,649	17,187	16,827	16,662	16,434	16,327	16,600	0.0%	1.7%
Employment	15,278	14,944	14,513	14,309	14,450	14,708	15,337	0.1%	4.3%
Unemployment	1,371	2,243	2,314	2,353	1,984	1,619	1,263	-1.4%	-22.0%
Unemployment Rate (%)	8.2	13.1	13.8	14.1	12.1	9.9	7.6	-1.3%	-23.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	45,052,234	43,997,651	46,264,258	46,588,366	45,870,318	45,142,090	42,270,986	-1.1%	-6.4%
School District Total	21,443,572	20,934,713	22,059,079	21,895,879	21,494,532	21,550,312	20,564,517	-0.7%	-4.6%
County Total	17,100,868	16,693,214	17,836,331	17,777,736	17,704,129	16,566,919	14,948,114	-2.2%	-9.8%
Cities Total	2,114,075	2,236,810	1,991,480	2,392,783	2,087,964	2,422,332	2,530,616	3.0%	4.5%
Special Purpose District Total	4,393,719	4,132,914	4,377,368	4,521,968	4,583,693	4,602,527	4,227,739	-0.6%	-8.1%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	176,468,353	170,974,846	178,664,013	181,747,600	175,687,008	173,173,930	166,483,660	-1.0%	-3.9%
Owner Occupied (4% assessment ratio)	34,382,640	32,981,093	32,985,093	33,217,275	33,407,872	33,394,794	42,794,870	3.7%	28.1%
Agricultural (Private) (4%)	4,262,090	4,204,433	4,204,432	4,212,053	4,222,748	4,221,151	3,247,200	-4.4%	-23.1%
Agricultural (Corporate) (6%)	1,799,820	1,846,905	1,846,905	1,841,278	1,823,190	1,831,619	1,433,920	-3.7%	-21.7%
Commercial/Rental (6%)	88,591,870	84,571,003	94,900,818	91,111,442	84,616,655	84,817,796	77,286,230	-2.2%	-8.9%
Personal Property (Vehicles) (6%)	14,282,132	14,389,647	12,595,067	12,989,137	13,777,950	14,290,008	14,227,170	-0.1%	-0.4%
Other Personal Property (10.5%)	2,006,880	1,754,680	1,979,830	1,735,430	1,655,385	1,585,198	1,560,870	-4.1%	-1.5%
Manufacturing (10.5%)	5,848,240	5,751,821	5,379,273	9,121,091	7,080,185	6,647,027	3,356,600	-8.8%	-49.5%
Utility (10.5%)	11,206,498	11,639,310	12,556,670	14,263,490	15,231,030	13,930,050	15,501,650	5.6%	11.3%
Business Personal (10.5%)	4,589,913	4,633,433	4,551,763	4,551,234	4,500,832	4,331,748	5,134,098	1.9%	18.5%
Motor Carrier (9.5%)	1,346,551	785,333	1,069,345	980,137	964,019	1,597,369	1,206,332	-1.8%	-24.5%
Fee-in-Lieu and Joint Industrial Park	8,151,719	8,417,188	6,594,817	7,725,033	8,407,142	6,527,170	734,720	-33.0%	-88.7%

Estimated Total Average Millage Rates	317.8	310.3	310.3	316.7	319.6	322.3	322.1	0.2%	-0.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Darlington County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	178,392,169	176,653,885	171,809,321	177,548,639	173,443,456	182,480,766	204,636,056	2.3%	12.1%
Revenues from Local Sources	89,529,984	91,370,415	90,653,417	96,700,649	91,231,887	99,492,205	113,691,306	4.1%	14.3%
Current Property Taxes	46,837,356	48,354,880	47,222,647	48,585,978	48,878,350	47,381,120	52,705,888	2.0%	11.2%
Current Real & Personal Property Taxes	44,495,853	46,137,600	45,253,689	45,820,915	46,876,879	44,707,042	49,272,667	1.7%	10.2%
Fee In Lieu of Property Tax (only Counties and Cities)	1,037,367	1,141,573	958,181	1,461,377	862,549	1,364,521	1,950,201	11.1%	42.9%
All Other	1,304,137	1,075,708	1,010,777	1,303,686	1,138,922	1,309,557	1,483,020	2.2%	13.2%
Local Option Sales Tax	5,163,262	4,980,153	4,593,489	8,214,120	9,121,342	9,753,759	9,262,066	10.2%	-5.0%
Local Hospitality Tax	695,920	837,531	918,908	951,372	967,875	1,029,029	821,915	2.8%	-20.1%
Local Accommodations Tax	151,808	145,261	162,878	106,490	95,273	120,660	123,691	-3.4%	2.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	274,532	n/a	n/a
Licenses, Fees, Charges, & Bonds	36,681,638	37,052,590	37,755,495	38,842,689	32,169,047	41,207,637	50,503,214	5.5%	22.6%
Licenses & Permits	3,873,266	4,212,305	4,039,863	4,111,582	4,642,538	4,515,860	5,068,374	4.6%	12.2%
Service Revenue & Charges	17,465,715	14,500,555	14,415,705	15,913,712	13,167,443	13,027,803	13,487,748	-4.2%	3.5%
Bonds & Leases	5,000,000	5,000,000	5,000,000	10,290,586	5,727,086	10,476,279	23,839,658	29.7%	127.6%
Miscellaneous	10,342,657	13,339,730	14,299,927	8,526,809	8,631,980	13,187,695	8,107,434	-4.0%	-38.5%
Revenues from State Sources	65,234,533	55,244,207	53,293,588	57,675,495	57,616,973	58,844,116	65,324,497	0.0%	11.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,686,088	2,701,262	2,704,415	2,722,266	2,822,880	2,663,019	2,914,107	1.4%	9.4%
\$2.5 Million Minimum Disbursement	3,577,973	4,119,313	4,249,920	4,536,768	4,953,843	5,259,673	5,536,220	7.5%	5.3%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	4,971,440	4,301,536	3,595,596	3,448,349	3,928,373	4,009,169	3,972,588	-3.7%	-0.9%
State Grants	504,299	267,819	352,770	351,697	385,026	402,173	461,152	-1.5%	14.7%
Education Finance Act (EFA)	13,295,008	13,994,732	13,939,238	14,581,616	14,598,531	15,174,198	16,782,045	4.0%	10.6%
Education Improvement Act (EIA)	24,181,683	20,368,956	17,121,351	19,832,024	20,676,483	20,839,406	22,633,214	-1.1%	8.6%
Education Lottery	10,237,277	5,664,549	6,865,505	7,717,532	6,067,189	6,376,389	8,335,447	-3.4%	30.7%
	2,032,509	77,783	716,536	736,986	436,392	371,832	941,467	-12.0%	153.2%
Revenues from Federal Sources	16,353,157	22,608,210	20,247,999	16,573,144	17,908,393	16,769,254	15,919,537	-0.4%	-5.1%
Revenues from Other Local Sources	1,032,722	1,239,785	1,311,427	184,838	158,201	733,700	2,962,644	19.2%	303.8%
Revenues from Special Purpose Districts	6,241,773	6,191,268	6,302,890	6,414,513	6,528,002	6,641,491	6,738,072	1.3%	1.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	174,632,009	172,014,348	164,528,029	162,378,701	165,020,012	171,302,300	199,562,417	2.2%	16.5%
Administration	53,787,034	49,105,156	48,143,877	51,908,739	49,441,198	50,917,604	56,001,407	0.7%	10.0%
Instruction	56,950,638	53,477,535	49,356,301	48,428,442	50,280,405	51,892,937	52,758,393	-1.3%	1.7%
Public Safety	17,463,213	20,031,473	20,834,522	19,254,924	20,796,698	21,938,169	19,363,597	1.7%	-11.7%
Transportation	4,473,399	3,329,554	3,665,719	3,287,257	3,373,628	2,695,466	2,332,304	-10.3%	-13.5%
Health & Human Services	3,181,171	3,027,306	2,874,972	2,821,198	2,982,440	3,325,268	2,732,182	-2.5%	-17.8%
Environment & Housing	5,041,268	5,019,504	4,930,771	5,321,003	5,150,769	5,379,966	6,050,348	3.1%	12.5%
Recreation & Culture	3,352,904	3,749,537	3,676,339	3,235,920	3,249,115	4,109,452	3,597,276	1.2%	-12.5%
Debt Service & Interest on Debt	12,256,099	10,902,064	10,947,309	11,040,942	12,623,665	12,964,648	28,756,938	15.3%	121.8%
Purchase of Land & Facility Construction	4,372,677	10,890,327	8,402,017	6,035,490	3,835,856	3,441,696	6,890,667	7.9%	100.2%
All Other	8,033,044	6,709,337	5,938,805	5,302,548	7,460,087	8,727,031	15,082,878	11.1%	72.8%
Special Purpose Districts	5,720,562	5,772,555	5,757,397	5,742,238	5,826,151	5,910,063	5,996,427	0.8%	1.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	123,142,460	118,604,532	115,672,477	115,919,808	117,065,990	118,182,535	143,749,578	2.6%	21.6%
Revenues from Local Sources	49,278,872	49,057,696	48,591,699	49,568,480	50,940,091	51,130,931	71,398,580	6.4%	39.6%
Current Property Taxes	33,453,092	33,948,422	32,731,591	34,049,625	34,710,832	32,447,319	37,591,730	2.0%	15.9%
Current Real & Personal Property Taxes	33,225,871	33,751,186	32,563,711	33,896,565	34,546,288	32,269,787	37,398,241	2.0%	15.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	227,221	197,236	167,880	153,060	164,544	177,532	193,489	-2.6%	9.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	15,825,780	15,109,274	15,860,108	15,518,855	16,229,259	18,683,612	33,806,850	13.5%	80.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,363,170	2,951,035	2,862,103	3,291,947	3,512,933	3,282,663	2,862,435	-2.7%	-12.8%
Bonds & Leases	5,000,000	5,000,000	5,000,000	5,000,000	5,029,200	5,000,000	23,839,658	29.7%	376.8%
Miscellaneous	7,462,610	7,158,239	7,998,005	7,226,908	7,687,126	10,400,949	7,104,757	-0.8%	-31.7%
Revenues from State Sources	58,487,316	47,989,620	47,095,342	51,507,651	51,105,126	52,723,490	57,316,647	-0.3%	8.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,748,748	1,732,049	1,725,291	1,706,313	1,721,979	1,595,817	1,761,527	0.1%	10.4%
State-Shared Taxes (Aid to Subdivisions)	3,577,973	4,119,313	4,249,920	4,536,768	4,953,843	5,259,673	5,536,220	7.5%	5.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	330,263	330,263	330,263	330,263	330,263	313,823	313,823	-0.8%	0.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	12,630,606	11,948,450	12,338,219	12,899,508	13,170,720	14,218,293	14,046,692	1.8%	-1.2%
Education Lottery	24,181,683	20,368,956	17,121,351	19,832,024	20,676,483	20,839,406	22,633,214	-1.1%	8.6%
Education Lottery	10,237,277	5,664,549	6,865,505	7,717,532	6,067,189	6,376,389	8,335,447	-3.4%	30.7%
Education Lottery	2,032,509	77,783	716,536	736,986	436,392	371,832	941,467	-12.0%	153.2%
Revenues from Federal Sources	15,376,272	21,557,216	19,985,436	14,843,677	15,020,773	14,328,114	15,034,351	-0.4%	4.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	118,737,081	117,581,993	109,683,166	106,047,292	108,183,377	111,923,697	140,516,581	2.8%	25.5%
Administration	46,385,356	42,579,549	41,983,962	40,607,451	43,580,746	45,040,076	51,285,044	1.7%	13.9%
Instruction	56,950,638	53,477,535	49,356,301	48,428,442	50,280,405	51,892,937	52,758,393	-1.3%	1.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	6,863	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,668	510	465	426	32,537	46,948	54,236	65.2%	15.5%
Debt Service & Interest on Debt	10,023,624	8,554,733	8,533,669	8,589,929	8,583,387	8,516,760	26,741,469	17.8%	214.0%
Purchase of Land & Facility Construction	2,299,816	10,012,643	6,604,155	5,146,892	2,503,937	3,432,796	6,744,156	19.6%	96.5%
All Other	3,074,979	2,957,023	3,197,751	3,274,152	3,202,365	2,994,180	2,933,283	-0.8%	-2.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Darlington County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	31,740,640	33,180,594	32,367,339	35,016,734	31,779,155	32,368,377	33,424,304	0.9%	3.3%
Revenues from Local Sources	25,345,606	26,105,520	26,225,619	29,485,686	26,006,952	26,824,690	26,482,021	0.7%	-1.3%
Current Property Taxes	10,165,359	10,543,332	10,564,440	10,242,192	10,369,416	10,572,142	10,288,373	0.2%	-2.7%
Current Real & Personal Property Taxes	8,317,795	8,767,173	8,912,999	8,423,603	8,739,047	8,941,189	8,488,518	0.3%	-5.1%
Fee In Lieu of Property Tax	932,167	1,051,954	883,942	895,828	853,288	873,782	876,780	-1.0%	0.3%
All Other	915,398	724,206	767,499	922,761	777,081	757,171	923,075	0.1%	21.9%
Local Option Sales Tax	3,342,025	3,134,174	3,017,722	6,510,740	7,274,700	7,889,436	7,452,672	14.3%	-5.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	65,697	59,683	70,256	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	11,772,525	12,368,331	12,573,201	12,732,754	8,362,836	8,363,112	8,740,976	-4.8%	4.5%
Licenses & Permits	206,545	634,087	266,771	411,438	756,894	716,598	902,972	27.9%	26.0%
Service Revenue & Charges	9,807,341	7,314,229	7,289,048	8,266,877	6,610,214	6,745,626	7,657,253	-4.0%	13.5%
Bonds & Leases	0	0	0	3,875,631	697,886	500,000	0	n/a	n/a
Miscellaneous	1,758,639	4,420,015	5,017,382	178,808	297,842	400,888	180,751	-31.6%	-54.9%
Revenues from State Sources	5,521,155	5,575,343	4,851,423	5,240,125	5,313,493	4,673,921	6,569,660	2.9%	40.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	644,753	664,473	676,671	706,189	770,083	770,664	833,336	4.4%	8.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,928,233	3,284,625	2,684,886	2,636,047	2,970,979	3,070,830	3,038,048	-4.2%	-1.1%
State Grants	429,101	188,927	277,936	283,752	307,284	324,690	394,768	-1.4%	21.6%
Education Finance Act (EFA)	519,069	1,437,318	1,211,930	1,614,137	1,265,148	507,737	2,303,508	28.2%	353.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	17,835	372,259	41,813	288,884	421,878	837,047	336,863	63.2%	-59.8%
Revenues from Other Local Sources	856,044	1,127,472	1,248,484	2,039	36,832	32,719	35,760	-41.1%	9.3%
Total Expenditures (County only)**	30,596,493	30,238,475	31,205,608	29,908,340	31,310,881	31,427,333	32,252,706	0.9%	2.6%
Administration	2,228,345	2,315,374	2,459,506	5,138,642	2,579,098	2,562,786	2,315,947	0.6%	-9.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	10,985,377	13,474,303	13,854,211	12,087,716	13,939,187	14,722,457	11,380,666	0.6%	-22.7%
Transportation	3,364,136	2,241,395	2,439,928	2,326,958	2,450,933	1,935,479	1,647,995	-11.2%	-14.9%
Health & Human Services	3,181,171	3,027,306	2,868,109	2,821,198	2,982,440	3,325,268	2,732,182	-2.5%	-17.8%
Environment & Housing	3,013,647	2,624,786	2,530,006	2,575,304	2,818,486	2,912,488	3,697,552	3.5%	27.0%
Recreation & Culture	2,017,827	1,988,224	2,105,254	1,852,734	1,703,193	1,768,950	1,815,892	-1.7%	2.7%
Debt Service & Interest on Debt	847,925	966,117	967,595	969,755	1,463,544	1,554,219	805,968	-0.8%	-48.1%
Purchase of Land & Facility Construction	0	0	1,534,442	888,598	338,687	8,900	0	n/a	n/a
All Other	4,958,065	3,600,970	2,446,557	1,247,435	3,035,313	2,636,786	7,856,504	8.0%	198.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	17,267,296	18,677,491	17,466,615	20,197,584	18,070,309	25,288,363	20,724,102	3.1%	-18.0%
Revenues from Local Sources	14,905,506	16,207,199	15,836,099	17,646,483	14,284,844	21,536,584	15,810,705	1.0%	-26.6%
Current Property Taxes	3,218,905	3,863,126	3,926,616	4,294,161	3,798,102	4,361,659	4,825,785	7.0%	10.6%
Current Real & Personal Property Taxes	2,952,187	3,619,241	3,776,979	3,500,747	3,591,544	3,496,066	3,385,908	2.3%	-3.2%
Fee In Lieu of Property Tax	105,200	89,619	74,239	565,549	9,261	490,739	1,073,421	47.3%	118.7%
All Other	161,518	154,266	75,398	227,865	197,297	374,854	366,456	14.6%	-2.2%
Local Option Sales Tax	1,821,237	1,845,979	1,575,767	1,703,380	1,846,642	1,864,323	1,809,394	-0.1%	-2.9%
Local Hospitality Tax	695,920	837,531	918,908	951,372	967,875	1,029,029	821,915	2.8%	-20.1%
Local Accommodations Tax	86,111	85,578	92,622	106,490	95,273	120,660	123,691	6.2%	2.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	274,532	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,083,333	9,574,985	9,322,186	10,591,080	7,576,952	14,160,913	7,955,388	-2.2%	-43.8%
Licenses & Permits	3,666,721	3,578,218	3,773,092	3,700,144	3,885,644	3,799,262	4,165,402	2.1%	9.6%
Service Revenue & Charges	4,295,204	4,235,291	4,264,554	4,354,888	3,044,296	2,999,514	2,968,060	-6.0%	-1.0%
Bonds & Leases	0	0	0	1,414,955	0	4,976,279	0	n/a	n/a
Miscellaneous	1,121,408	1,761,476	1,284,540	1,121,093	647,012	2,385,858	821,926	-5.0%	-65.6%
Revenues from State Sources	1,226,062	1,679,244	1,346,823	927,719	1,198,354	1,446,705	1,438,190	2.7%	-0.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	292,587	304,740	302,453	309,764	330,818	296,538	319,244	1.5%	7.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	712,944	686,648	580,447	482,039	627,131	624,516	620,717	-2.3%	-0.6%
State Grants	75,198	78,892	74,834	67,945	77,742	77,483	66,384	-2.1%	-14.3%
Education Finance Act (EFA)	145,333	608,964	389,089	67,971	162,663	448,168	431,845	19.9%	-3.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	959,050	678,735	220,750	1,440,583	2,465,742	1,604,093	548,323	-8.9%	-65.8%
Revenues from Other Local Sources	176,678	112,313	62,943	182,799	121,369	700,981	2,926,884	59.7%	317.5%
Total Expenditures (Cities only)**	19,577,873	18,421,325	17,881,858	20,680,831	19,699,603	22,041,207	20,796,703	1.0%	-5.6%
Administration	5,173,333	4,210,233	3,700,409	6,162,646	3,281,354	3,314,742	2,400,416	-12.0%	-27.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,477,836	6,557,170	6,980,311	7,167,208	6,857,511	7,215,712	7,982,931	3.5%	10.6%
Transportation	1,109,263	1,088,159	1,225,791	960,299	922,695	759,987	684,309	-7.7%	-10.0%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,027,621	2,394,718	2,400,765	2,745,699	2,332,283	2,467,478	2,352,796	2.5%	-4.6%
Recreation & Culture	1,332,409	1,760,803	1,570,620	1,382,760	1,513,385	2,293,554	1,727,148	4.4%	-24.7%
Debt Service & Interest on Debt	1,384,550	1,381,214	1,446,045	1,481,258	2,576,734	2,893,669	1,209,501	-2.2%	-58.2%
Purchase of Land & Facility Construction	2,072,861	877,684	263,420	0	993,232	0	146,511	-35.7%	n/a
All Other	0	151,344	294,497	780,961	1,222,409	3,096,065	4,293,091	n/a	38.7%

* Cities Included: Darlington, Hartsville, Lamar & Society Hill. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	6,241,773	6,191,268	6,302,890	6,414,513	6,528,002	6,641,491	6,738,072	1.3%	1.5%
Total Expenditures (Special Purpose District Only)**	5,720,562	5,772,555	5,757,397	5,742,238	5,826,151	5,910,063	5,996,427	0.8%	1.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	68,773	68,705	68,602	68,238	68,147	67,910	67,768	-0.2%	-0.2%
Personal Income (thousands of dollars)	1,993,545	1,944,257	1,997,083	2,071,002	2,114,627	2,188,701	2,226,512	1.9%	1.7%
Per Capita Income	28,987	28,299	29,111	30,350	31,030	32,229	32,855	2.1%	1.9%
Labor Force	31,143	31,068	30,591	30,451	30,373	30,063	29,666	-0.8%	-1.3%
Employment	28,493	27,033	26,556	26,518	27,020	27,260	27,307	-0.7%	0.2%
Unemployment	2,650	4,035	4,035	3,933	3,353	2,803	2,359	-1.9%	-15.8%
Unemployment Rate (%)	8.5	13.0	13.2	12.9	11.0	9.3	8.0	-1.0%	-14.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	48,823,121	50,383,832	49,177,351	50,691,393	51,134,101	49,719,061	55,418,817	2.1%	11.5%
School District Total	33,453,092	33,948,422	32,731,591	34,049,625	34,710,832	32,447,319	37,591,730	2.0%	15.9%
County Total	10,165,359	10,543,332	10,564,440	10,242,192	10,369,416	10,572,142	10,288,373	0.2%	-2.7%
Cities Total	3,218,905	3,863,126	3,926,616	4,294,161	3,798,102	4,361,659	4,825,785	7.0%	10.6%
Special Purpose District Total	1,985,764	2,028,952	1,954,704	2,105,415	2,255,751	2,337,941	2,712,929	5.3%	16.0%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	215,561,448	212,610,917	212,781,770	220,535,454	224,344,980	226,733,703	236,978,455	1.6%	4.5%
Owner Occupied (4% assessment ratio)	54,379,728	55,485,010	56,061,550	56,626,760	56,626,400	57,326,660	59,700,610	1.6%	4.1%
Agricultural (Private) (4%)	2,448,248	2,600,670	2,582,880	2,571,310	2,566,390	2,587,590	2,695,770	1.6%	4.2%
Agricultural (Corporate) (6%)	124,530	83,860	83,860	83,860	89,650	89,650	87,810	-5.7%	-2.1%
Commercial/Rental (6%)	35,241,507	35,059,438	34,196,815	35,047,200	36,197,435	36,818,075	38,102,790	1.3%	3.5%
Personal Property (Vehicles) (6%)	22,456,364	20,297,711	19,121,969	20,145,065	23,086,772	24,340,632	25,876,152	2.4%	6.3%
Other Personal Property (10.5%)	3,402,383	3,474,260	2,700,690	2,633,348	2,596,600	2,893,750	2,869,964	-2.8%	-0.8%
Manufacturing (10.5%)	22,399,627	20,409,148	18,699,501	18,652,848	17,578,390	16,522,670	16,214,130	-5.2%	-1.9%
Utility (10.5%)	50,863,810	54,617,410	55,838,200	62,346,510	63,853,880	63,828,370	70,602,882	5.6%	10.6%
Business Personal (10.5%)	8,394,360	8,330,130	7,681,060	7,663,370	7,331,980	7,727,770	8,187,580	-0.4%	6.0%
Motor Carrier (9.5%)	1,684,005	1,145,690	1,364,967	889,188	951,438	904,007	1,010,205	-8.2%	11.7%
Fee-in-Lieu and Joint Industrial Park	14,166,886	11,107,590	14,450,278	13,875,995	13,466,045	13,694,529	11,630,562	-3.2%	-15.1%

Estimated Total Average Millage Rates	278.5	277.8	276.3	281.6	283.4	323.1	331.6	3.0%	2.6%
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Estimated average millage rates based upon data available - see definitions for detail.

Dillon County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	77,373,828	80,815,091	73,854,660	74,757,772	77,757,318	81,711,932	78,263,766	0.2%	-4.2%
Revenues from Local Sources	31,581,512	32,811,686	29,490,695	32,485,943	35,444,965	36,783,303	32,725,173	0.6%	-11.0%
Current Property Taxes	14,761,081	15,130,493	13,813,262	16,242,060	16,406,088	16,512,178	15,444,759	0.8%	-6.5%
Current Real & Personal Property Taxes	13,487,788	13,840,700	12,684,647	14,667,036	14,973,068	15,161,430	14,193,898	0.9%	-6.4%
Fee In Lieu of Property Tax (only Counties and Cities)	210,339	211,851	161,996	274,415	238,918	220,738	230,855	1.6%	4.6%
All Other	1,062,955	1,077,943	966,618	1,300,609	1,194,102	1,130,010	1,020,006	-0.7%	-9.7%
Local Option Sales Tax	2,576,978	2,440,758	2,647,760	2,290,054	3,914,742	4,716,889	2,829,873	1.6%	-40.0%
Local Hospitality Tax	501,724	602,540	602,860	653,433	667,918	698,552	744,990	6.8%	6.6%
Local Accommodations Tax	100,025	146,151	146,020	87,999	88,551	181,601	134,735	5.1%	-25.8%
Capital Projects/Transportation Tax	0	40,785	50,043	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,641,704	14,450,959	12,230,751	13,212,397	14,367,667	14,674,083	13,570,816	-0.1%	-7.5%
Licenses & Permits	1,994,926	1,745,371	1,887,280	1,857,712	1,645,860	1,923,952	1,894,128	-0.9%	-1.6%
Service Revenue & Charges	9,768,194	9,201,058	9,416,263	9,702,204	8,711,075	9,197,906	9,376,725	-0.7%	1.9%
Bonds & Leases	0	2,500,000	90,182	0	3,000,000	2,500,000	1,199,428	n/a	-52.0%
Miscellaneous	1,878,584	1,004,530	837,026	1,652,481	1,010,732	1,052,225	1,100,535	-8.5%	4.6%
Revenues from State Sources	35,228,196	30,626,946	28,730,641	30,474,405	30,772,302	32,665,804	34,559,894	-0.3%	5.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	0.0%	0.0%
Homestead Exemption	1,064,322	1,021,836	1,042,953	1,057,332	1,077,089	1,088,739	1,109,140	0.7%	1.9%
Reimbursements for Property Tax Relief - Remaining Residential	1,469,148	1,757,713	1,830,067	1,987,468	2,136,792	2,258,889	2,363,765	8.2%	4.6%
\$2.5 Million Minimum Disbursement	1,030,852	742,287	669,933	512,532	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	2,346,627	2,048,023	1,766,412	1,540,143	1,785,044	1,902,240	1,847,447	-3.9%	-2.9%
Manufacturer's Depreciation Reimbursement	199,585	156,367	165,141	168,050	208,837	275,954	261,866	4.6%	-5.1%
State Grants	8,667,350	7,607,471	7,247,487	7,621,054	7,692,090	8,664,017	10,223,174	2.8%	18.0%
Education Finance Act (EFA)	14,293,869	11,604,944	10,167,551	11,507,802	12,137,752	12,682,554	13,932,314	-0.4%	9.9%
Education Improvement Act (EIA)	4,580,538	3,923,230	4,212,867	4,597,927	4,248,115	4,441,316	3,413,742	-4.8%	-23.1%
Education Lottery	477,768	666,938	530,093	383,960	417,709	414,141	557,038	2.6%	34.5%
Revenues from Federal Sources	10,092,765	15,788,926	13,938,866	10,638,380	9,599,377	11,245,350	9,841,837	-0.4%	-12.5%
Revenues from Other Local Sources	471,355	1,587,533	1,694,458	1,159,045	1,940,674	1,017,475	1,136,862	15.8%	11.7%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	86,263,352	82,728,489	74,336,944	83,884,813	76,042,174	74,838,224	87,096,779	0.2%	16.4%
Administration	30,593,767	29,862,347	27,393,733	29,761,628	28,132,029	28,642,306	35,424,906	2.5%	23.7%
Instruction	26,979,960	25,981,828	24,131,026	23,286,743	22,833,509	22,942,267	23,925,645	-2.0%	4.3%
Public Safety	13,855,613	14,222,906	9,091,905	13,444,393	10,573,282	11,839,219	10,717,087	-4.2%	-9.5%
Transportation	3,250,022	4,079,497	1,829,626	2,125,083	1,890,186	770,447	1,638,325	-10.8%	112.6%
Health & Human Services	1,719,297	2,414,204	1,585,836	2,455,701	2,077,753	1,999,075	1,587,376	-1.3%	-20.6%
Environment & Housing	4,750,843	2,575,413	6,245,925	5,309,216	5,594,257	3,603,316	2,966,153	-7.6%	-17.7%
Recreation & Culture	2,402,444	1,408,230	1,480,468	1,641,051	1,391,970	1,509,218	1,207,564	-10.8%	-20.0%
Debt Service & Interest on Debt	974,931	311,865	408,310	1,388,495	1,744,782	1,672,368	786,716	-3.5%	-53.0%
Purchase of Land & Facility Construction	1,359,356	1,271,684	1,766,660	2,081,351	1,222,257	963,654	7,184,989	32.0%	645.6%
All Other	377,119	600,515	403,455	2,391,152	582,149	896,354	1,658,018	28.0%	85.0%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	50,218,042	54,072,753	47,387,063	47,069,285	46,866,611	47,498,258	49,812,899	-0.1%	4.9%
Revenues from Local Sources	9,035,836	11,882,158	8,785,852	9,166,864	9,400,043	9,766,447	10,885,280	3.2%	11.5%
Current Property Taxes	7,015,310	7,130,269	6,944,303	7,231,812	7,618,491	7,802,212	7,925,766	2.1%	1.6%
Current Real & Personal Property Taxes	6,910,131	7,032,285	6,842,452	7,154,217	7,534,322	7,718,428	7,822,913	2.1%	1.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	105,179	97,984	101,851	77,595	84,169	83,784	102,853	-0.4%	22.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,020,526	4,751,889	1,841,549	1,935,052	1,781,552	1,964,235	2,959,514	6.6%	50.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,546,349	1,766,591	1,300,568	1,265,542	1,271,961	1,337,978	1,305,620	-2.8%	-2.4%
Bonds & Leases	0	2,500,000	90,182	0	0	0	1,199,428	n/a	n/a
Miscellaneous	474,177	485,298	450,799	669,510	509,591	626,257	454,466	-0.7%	-27.4%
Revenues from State Sources	31,762,846	27,751,652	26,100,442	27,725,154	27,925,985	28,599,811	29,844,407	-1.0%	4.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,098,137	1,098,137	1,098,137	1,098,137	1,068,873	937,954	851,408	-4.2%	-9.2%
Homestead Exemption	396,087	396,681	420,454	394,215	412,768	415,080	418,573	0.9%	0.8%
Reimbursements for Property Tax Relief - Remaining Residential	1,469,148	1,757,713	1,830,067	1,987,468	2,136,792	2,258,889	2,363,765	8.2%	4.6%
\$2.5 Million Minimum Disbursement	1,030,852	742,287	669,933	512,532	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	63,645	80,977	81,170	81,581	81,590	81,570	81,550	4.2%	0.0%
Manufacturer's Depreciation Reimbursement	98,371	66,950	80,198	78,953	102,699	132,536	136,017	5.5%	2.6%
State Grants	8,254,431	7,413,795	7,009,972	7,082,579	7,319,687	7,235,771	8,090,000	-0.3%	11.8%
Education Finance Act (EFA)	14,293,869	11,604,944	10,167,551	11,507,802	12,137,752	12,682,554	13,932,314	-0.4%	9.9%
Education Improvement Act (EIA)	4,580,538	3,923,230	4,212,867	4,597,927	4,248,115	4,441,316	3,413,742	-4.8%	-23.1%
Education Lottery	477,768	666,938	530,093	383,960	417,709	414,141	557,038	2.6%	34.5%
Revenues from Federal Sources	9,419,360	14,438,943	12,500,769	10,177,267	9,540,583	9,132,000	9,083,212	-0.6%	-0.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	53,373,759	52,168,307	47,156,055	48,450,167	48,343,287	48,412,688	51,475,208	-0.6%	6.3%
Administration	24,370,615	24,392,242	22,074,705	22,209,042	23,296,026	23,596,374	25,473,116	0.7%	8.0%
Instruction	26,979,960	25,981,828	24,131,026	23,286,743	22,833,509	22,942,267	23,925,645	-2.0%	4.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	33,013	104,999	23,494	4,648	3,127	6,692	3,038	-32.8%	-54.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	99	4,668	4,700	0	2,691	6,000	0	-100.0%	n/a
Debt Service & Interest on Debt	253,597	126,573	221,557	386,292	414,028	316,370	533,872	13.2%	68.7%
Purchase of Land & Facility Construction	1,359,356	957,482	297,118	2,081,351	1,214,757	928,371	872,542	-7.1%	-6.0%
All Other	377,119	600,515	403,455	482,091	579,149	616,614	666,995	10.0%	8.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Dillon County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	19,473,506	19,673,258	18,661,003	20,155,697	23,949,510	26,200,785	21,162,279	1.4%	-19.2%
Revenues from Local Sources	15,830,089	14,877,377	14,426,057	16,447,368	19,613,826	20,087,581	15,413,925	-0.4%	-23.3%
Current Property Taxes	6,485,807	6,849,301	5,643,868	7,399,279	7,053,593	7,077,270	5,962,649	-1.4%	-15.7%
Current Real & Personal Property Taxes	5,454,502	5,768,713	4,698,991	6,068,060	5,887,868	5,960,699	4,923,949	-1.7%	-17.4%
Fee In Lieu of Property Tax	210,339	211,851	161,996	270,355	238,188	220,038	230,855	1.6%	4.9%
All Other	820,967	868,738	782,880	1,060,864	927,537	896,533	807,845	-0.3%	-9.9%
Local Option Sales Tax	1,838,772	1,739,686	1,944,119	1,517,216	3,354,870	3,909,943	2,060,453	1.9%	-47.3%
Local Hospitality Tax	72,715	160,689	169,933	180,489	190,009	192,550	196,194	18.0%	1.9%
Local Accommodations Tax	0	26,906	57,254	0	0	28,701	29,044	n/a	1.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,432,795	6,100,795	6,610,884	7,350,384	9,015,355	8,879,117	7,165,585	-0.6%	-19.3%
Licenses & Permits	342,921	189,533	179,445	156,595	156,091	152,899	294,500	-2.5%	92.6%
Service Revenue & Charges	5,804,572	5,444,131	6,087,762	6,344,817	5,721,555	5,883,687	6,257,797	1.3%	6.4%
Bonds & Leases	0	0	0	0	3,000,000	2,500,000	0	n/a	n/a
Miscellaneous	1,285,302	467,131	343,677	848,972	137,709	342,531	613,288	-11.6%	79.0%
Revenues from State Sources	2,724,023	2,324,034	2,126,983	2,287,612	2,381,080	3,500,440	4,258,986	7.7%	21.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	486,308	497,581	495,746	518,293	515,389	522,503	574,035	2.8%	9.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,883,159	1,603,073	1,331,850	1,190,856	1,395,210	1,423,451	1,425,991	-4.5%	0.2%
State Grants	100,743	88,938	84,879	81,036	98,077	143,354	125,786	3.8%	-12.3%
Education Finance Act (EFA)	253,813	134,442	214,508	497,427	372,403	1,411,132	2,133,174	42.6%	51.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	453,039	909,828	419,505	271,673	21,430	1,616,596	362,506	-3.6%	-77.6%
Revenues from Other Local Sources	466,355	1,562,019	1,688,458	1,149,045	1,933,174	996,168	1,126,862	15.8%	13.1%
Total Expenditures (County only)**	25,313,274	24,411,623	19,317,677	28,424,872	21,623,403	18,748,101	28,278,598	1.9%	50.8%
Administration	4,795,289	4,316,711	4,236,274	5,954,941	3,500,113	3,390,699	8,700,692	10.4%	156.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	11,352,367	11,995,683	6,829,615	10,977,022	8,434,363	8,690,839	7,953,008	-5.8%	-8.5%
Transportation	2,684,330	3,795,618	1,401,303	1,530,727	1,075,251	89,324	1,592,213	-8.3%	1682.5%
Health & Human Services	1,682,429	2,309,205	1,562,342	2,448,253	2,074,626	1,992,383	1,584,338	-1.0%	-20.5%
Environment & Housing	2,996,702	1,077,971	4,504,705	3,795,135	4,587,121	2,636,717	1,302,791	-13.0%	-50.6%
Recreation & Culture	1,607,949	738,984	643,125	832,875	621,175	678,124	698,051	-13.0%	2.9%
Debt Service & Interest on Debt	194,208	177,451	140,313	976,858	1,330,754	1,270,015	135,058	-5.9%	-89.4%
Purchase of Land & Facility Construction	0	0	0	0	0	0	6,312,447	n/a	n/a
All Other	0	0	0	1,909,061	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	7,682,280	7,069,080	7,806,594	7,532,790	6,941,197	8,012,889	7,288,588	-0.9%	-9.0%
Revenues from Local Sources	6,715,587	6,052,151	6,278,786	6,871,711	6,431,096	6,929,275	6,425,968	-0.7%	-7.3%
Current Property Taxes	1,259,964	1,150,923	1,225,091	1,610,969	1,734,004	1,632,696	1,556,344	3.6%	-4.7%
Current Real & Personal Property Taxes	1,123,155	1,039,702	1,143,204	1,444,759	1,550,878	1,482,303	1,447,036	4.3%	-2.4%
Fee In Lieu of Property Tax	0	0	0	4,060	730	700	0	n/a	n/a
All Other	136,809	111,221	81,887	162,150	182,396	149,693	109,308	-3.7%	-27.0%
Local Option Sales Tax	738,206	701,072	703,641	772,838	559,872	806,946	769,420	0.7%	-4.7%
Local Hospitality Tax	429,009	441,851	432,927	472,944	477,909	506,002	548,796	4.2%	8.5%
Local Accommodations Tax	100,025	119,245	88,766	87,999	88,551	152,900	105,691	0.9%	-30.9%
Capital Projects/Transportation Tax	0	40,785	50,043	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,188,383	3,598,275	3,778,318	3,926,961	3,570,760	3,830,731	3,445,717	-3.2%	-10.1%
Licenses & Permits	1,652,005	1,555,838	1,707,835	1,701,117	1,489,769	1,771,053	1,599,628	-0.5%	-9.7%
Service Revenue & Charges	2,417,273	1,990,336	2,027,933	2,091,845	1,717,559	1,976,241	1,813,308	-4.7%	-8.2%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	119,105	52,101	42,550	133,999	363,432	83,437	32,781	-19.3%	-60.7%
Revenues from State Sources	741,327	551,260	503,216	461,639	465,237	565,553	456,501	-7.8%	-19.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	181,927	127,574	126,753	144,824	148,932	151,156	116,532	-7.2%	-22.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	399,823	363,973	353,392	267,706	308,244	397,219	339,906	-2.7%	-14.4%
State Grants	471	479	64	8,061	8,061	64	63	-28.5%	-1.6%
Education Finance Act (EFA)	159,106	59,234	23,007	41,048	0	17,114	0	-100.0%	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	220,366	440,155	1,018,592	189,440	37,364	496,754	396,119	10.3%	-20.3%
Revenues from Other Local Sources	5,000	25,514	6,000	10,000	7,500	21,307	10,000	12.2%	-53.1%
Total Expenditures (Cities only)**	7,576,319	6,148,559	7,863,212	7,009,774	6,075,484	7,677,435	7,342,973	-0.5%	-4.4%
Administration	1,427,863	1,153,394	1,082,754	1,597,645	1,335,890	1,655,233	1,251,098	-2.2%	-24.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,503,246	2,227,223	2,262,290	2,467,371	2,138,919	3,148,380	2,764,079	1.7%	-12.2%
Transportation	565,692	283,879	428,323	594,356	814,935	681,123	46,112	-34.2%	-93.2%
Health & Human Services	3,855	0	0	2,800	0	0	0	-100.0%	n/a
Environment & Housing	1,754,141	1,497,442	1,741,220	1,514,081	1,007,136	966,599	1,663,362	-0.9%	72.1%
Recreation & Culture	794,396	664,578	832,643	808,176	768,104	825,094	509,513	-7.1%	-38.2%
Debt Service & Interest on Debt	527,126	7,841	46,440	25,345	0	85,983	117,786	-22.1%	37.0%
Purchase of Land & Facility Construction	0	314,202	1,469,542	0	7,500	35,283	0	n/a	n/a
All Other	0	0	0	0	3,000	279,740	991,023	n/a	254.3%

* Cities Included: Dillon, Lake View & Latta. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	31,585	31,817	32,103	31,761	31,515	31,384	31,279	-0.2%	-0.3%
Personal Income (thousands of dollars)	741,479	730,403	732,640	739,548	755,564	760,341	768,026	0.6%	1.0%
Per Capita Income	23,476	22,956	22,822	23,285	23,975	24,227	24,554	0.8%	1.3%
Labor Force	12,972	13,778	14,015	13,655	13,185	12,748	12,563	-0.5%	-1.5%
Employment	11,634	11,669	11,784	11,496	11,326	11,242	11,358	-0.4%	1.0%
Unemployment	1,338	2,109	2,231	2,159	1,859	1,506	1,205	-1.7%	-20.0%
Unemployment Rate (%)	10.3	15.3	15.9	15.8	14.1	11.8	9.6	-1.2%	-18.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	14,761,081	15,130,493	13,813,262	16,242,060	16,406,088	16,512,178	15,444,759	0.8%	-6.5%
School District Total	7,015,310	7,130,269	6,944,303	7,231,812	7,618,491	7,802,212	7,925,766	2.1%	1.6%
County Total	6,485,807	6,849,301	5,643,868	7,399,279	7,053,593	7,077,270	5,962,649	-1.4%	-15.7%
Cities Total	1,259,964	1,150,923	1,225,091	1,610,969	1,734,004	1,632,696	1,556,344	3.6%	-4.7%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	71,050,624	71,329,241	70,013,761	69,799,700	71,139,298	72,333,431	72,631,718	0.4%	0.4%
Owner Occupied (4% assessment ratio)	18,570,320	18,753,050	18,942,830	18,990,550	19,000,810	19,025,960	19,087,970	0.5%	0.3%
Agricultural (Private) (4%)	2,484,010	2,472,850	2,470,670	2,462,670	2,480,450	2,491,370	2,491,980	0.1%	0.0%
Agricultural (Corporate) (6%)	314,060	312,420	311,830	308,610	298,730	298,580	298,560	-0.8%	0.0%
Commercial/Rental (6%)	18,318,140	19,022,690	19,396,180	19,688,430	19,800,780	19,996,250	19,846,690	1.3%	-0.7%
Personal Property (Vehicles) (6%)	9,013,664	8,011,644	7,558,697	8,086,513	8,736,418	9,221,829	9,704,506	1.2%	5.2%
Other Personal Property (10.5%)	624,570	641,740	609,010	638,760	600,110	558,900	555,670	-1.9%	-0.6%
Manufacturing (10.5%)	8,879,490	8,994,320	7,766,760	7,211,510	7,326,970	7,930,500	7,283,410	-3.2%	-8.2%
Utility (10.5%)	6,578,350	7,263,359	7,288,910	7,057,891	7,220,251	7,261,688	7,281,865	1.7%	0.3%
Business Personal (10.5%)	3,696,730	3,453,510	3,299,600	3,278,690	3,231,060	3,202,020	3,593,110	-0.5%	12.2%
Motor Carrier (9.5%)	965,648	851,640	721,644	637,222	659,540	698,108	742,362	-4.3%	6.3%
Fee-in-Lieu and Joint Industrial Park	1,605,642	1,552,018	1,647,630	1,438,854	1,784,179	1,648,226	1,745,595	1.4%	5.9%

Estimated Total Average Millage Rates	363.5	364.3	368.0	373.9	377.7	353.9	357.5	-0.3%	1.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Dorchester County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	329,464,796	344,120,891	342,314,441	379,919,756	570,580,824	527,622,628	443,389,986	5.1%	-16.0%
Revenues from Local Sources	169,489,150	180,286,512	182,707,332	208,824,717	387,744,629	346,066,045	254,213,307	7.0%	-26.5%
Current Property Taxes	99,177,936	111,089,447	115,559,641	116,293,254	122,172,124	129,323,849	124,574,042	3.9%	-3.7%
Current Real & Personal Property Taxes	95,112,080	106,266,371	110,742,124	111,523,163	117,471,575	124,962,399	120,457,537	4.0%	-3.6%
Fee In Lieu of Property Tax (only Counties and Cities)	1,160,439	1,362,761	1,448,194	1,441,913	1,416,252	1,542,533	1,387,494	3.0%	-10.1%
All Other	2,905,417	3,460,315	3,369,324	3,328,178	3,284,297	2,818,917	2,729,011	-1.0%	-3.2%
Local Option Sales Tax	640,573	568,294	584,591	801,437	867,178	972,624	1,005,018	7.8%	3.3%
Local Hospitality Tax	2,386,116	2,396,337	2,506,093	2,619,983	2,780,634	2,921,454	3,004,543	3.9%	2.8%
Local Accommodations Tax	171,159	180,734	205,978	238,138	195,984	230,804	143,489	-2.9%	-37.8%
Capital Projects/Transportation Tax	9,505,809	9,388,705	9,823,505	10,356,875	10,867,238	11,945,213	13,045,977	5.4%	9.2%
Licenses, Fees, Charges, & Bonds	57,607,557	56,662,996	54,027,524	78,515,030	250,861,471	200,672,101	112,440,238	11.8%	-44.0%
Licenses & Permits	10,987,545	11,046,656	12,794,557	11,355,178	12,358,572	14,727,576	15,398,441	5.8%	4.6%
Service Revenue & Charges	22,308,861	21,289,602	20,665,431	21,353,676	31,324,011	27,624,069	32,108,180	6.3%	16.2%
Bonds & Leases	17,509,878	16,741,057	13,996,149	7,497,147	197,093,709	152,013,075	57,059,302	21.8%	-62.5%
Miscellaneous	6,801,273	7,585,680	6,571,387	38,309,029	10,085,179	6,307,381	7,874,315	2.5%	24.8%
Revenues from State Sources	135,614,360	123,186,719	123,584,693	138,005,997	148,581,374	150,548,232	157,719,264	2.5%	4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,415,332	7,415,332	7,415,332	7,415,332	7,038,713	7,038,713	7,038,713	-0.9%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,806,320	2,317,457	3,136,407	3,706,145	3,682,894	3,881,742	4,130,711	6.7%	6.4%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	7,777,670	6,565,731	6,318,060	6,439,965	8,262,787	8,051,064	7,942,697	0.4%	-1.3%
Manufacturer's Depreciation Reimbursement	830,356	671,438	649,968	683,825	713,444	800,083	807,659	-0.5%	0.9%
State Grants	24,548,420	25,208,754	28,515,158	29,356,772	35,922,684	34,284,338	36,523,036	6.8%	6.5%
Education Finance Act (EFA)	53,031,113	43,013,992	39,544,325	48,900,136	51,544,911	55,477,745	60,075,484	2.1%	8.3%
Education Improvement Act (EIA)	14,447,562	12,641,771	12,300,401	15,516,522	15,932,706	14,835,358	13,319,730	-1.3%	-10.2%
Education Lottery	1,971,921	1,439,149	1,500,042	1,127,896	965,378	949,870	2,043,670	0.6%	115.2%
Revenues from Federal Sources	17,996,134	32,961,364	29,186,950	23,875,184	26,417,606	22,609,281	22,571,119	3.8%	-0.2%
Revenues from Other Local Sources	143,610	1,371,837	312,550	2,482,485	620,192	696,396	587,162	26.5%	-15.7%
Revenues from Special Purpose Districts	6,221,542	6,314,459	6,522,916	6,731,373	7,217,024	7,702,674	8,299,134	4.9%	7.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	326,587,025	325,692,953	312,518,898	335,122,561	457,719,423	405,765,701	444,056,033	5.3%	9.4%
Administration	115,403,891	109,391,638	97,656,189	99,085,367	112,717,913	112,701,516	116,617,859	0.2%	3.5%
Instruction	121,234,629	116,867,328	112,311,677	121,518,146	132,465,914	131,531,239	134,600,021	1.8%	2.3%
Public Safety	35,289,536	37,944,081	33,280,915	32,071,282	36,907,417	40,106,661	37,271,326	0.9%	-7.1%
Transportation	3,167,465	2,879,830	4,457,318	31,302,313	5,381,267	5,184,906	4,648,698	6.6%	-10.3%
Health & Human Services	4,648,223	3,979,820	3,398,444	7,015,324	7,544,684	5,969,711	5,983,546	4.3%	0.2%
Environment & Housing	2,211,078	2,653,738	1,963,634	2,516,736	8,106,866	8,557,222	8,621,822	25.5%	0.8%
Recreation & Culture	2,393,266	2,584,873	4,485,633	2,616,852	2,380,578	2,481,006	2,316,160	-0.5%	-6.6%
Debt Service & Interest on Debt	24,614,272	30,911,699	30,060,324	18,850,395	90,672,881	35,814,521	40,472,847	8.6%	13.0%
Purchase of Land & Facility Construction	12,128,953	12,514,625	18,533,000	8,143,662	51,555,893	53,336,689	83,714,668	38.0%	57.0%
All Other	449,545	502,824	438,265	5,597,984	3,590,901	3,696,512	3,432,731	40.3%	-7.1%
Special Purpose Districts	5,046,168	5,462,497	5,933,499	6,404,500	6,395,109	6,385,718	6,376,355	4.0%	-0.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	231,177,813	239,500,371	235,431,167	237,897,536	357,582,882	398,045,358	314,339,273	5.3%	-21.0%
Revenues from Local Sources	87,564,609	94,959,574	94,373,866	88,625,021	202,947,976	239,084,099	147,844,893	9.1%	-38.2%
Current Property Taxes	57,156,587	64,346,076	67,824,539	68,320,304	72,697,469	77,094,921	78,494,106	5.4%	1.8%
Current Real & Personal Property Taxes	56,568,606	63,775,331	67,272,181	67,778,656	72,189,487	76,535,139	77,912,930	5.5%	1.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	587,981	570,745	552,358	541,648	507,982	559,782	581,176	-0.2%	3.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	30,408,022	30,613,498	26,549,327	20,304,717	130,250,507	161,989,178	69,350,787	14.7%	-57.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	7,113,921	7,757,207	6,754,724	7,196,645	8,677,274	6,144,097	6,665,927	-1.1%	8.5%
Bonds & Leases	17,509,878	16,741,057	13,996,149	6,949,333	115,031,461	152,013,075	56,624,687	21.6%	-62.8%
Miscellaneous	5,784,223	6,115,234	5,798,454	6,158,739	6,541,772	3,832,006	6,060,173	0.8%	58.1%
Revenues from State Sources	126,067,567	114,743,752	114,768,443	128,682,085	134,346,497	138,997,844	145,572,479	2.4%	4.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,415,332	7,415,332	7,415,332	7,415,332	7,038,713	7,038,713	7,038,713	-0.9%	0.0%
Homestead Exemption	1,599,680	1,025,929	1,786,061	2,346,507	2,280,980	2,433,976	2,557,418	8.1%	5.1%
Reimbursements for Property Tax Relief - Remaining Residential	22,785,667	23,913,094	24,205,000	24,859,405	24,517,858	25,229,319	25,837,564	2.1%	2.4%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	301,988	301,988	301,988	301,988	301,988	301,988	301,988	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	486,660	380,819	378,077	399,671	428,570	481,172	490,255	0.1%	1.9%
State Grants	24,027,644	24,611,678	27,337,217	27,814,628	31,335,393	32,249,703	33,907,657	5.9%	5.1%
Education Finance Act (EFA)	53,031,113	43,013,992	39,544,325	48,900,136	51,544,911	55,477,745	60,075,484	2.1%	8.3%
Education Improvement Act (EIA)	14,447,562	12,641,771	12,300,401	15,516,522	15,932,706	14,835,358	13,319,730	-1.3%	-10.2%
Education Lottery	1,971,921	1,439,149	1,500,042	1,127,896	965,378	949,870	2,043,670	0.6%	115.2%
Revenues from Federal Sources	17,545,637	29,797,045	26,288,858	20,590,430	20,288,409	19,963,415	20,921,901	3.0%	4.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	227,417,083	228,701,141	223,353,341	236,719,799	246,672,221	250,203,640	288,908,659	4.1%	15.5%
Administration	79,855,946	82,532,787	73,836,794	86,499,479	88,996,208	91,216,622	92,705,782	2.5%	1.6%
Instruction	121,234,629	116,867,328	112,311,677	121,518,146	132,465,914	131,531,239	134,600,021	1.8%	2.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,623,619	1,511,573	2,035,713	2,409,204	2,148,800	10,376	33,028	-47.8%	218.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	27,555	2,434	1,166	1,344	23,164	3,068	1,558	-38.0%	-49.2%
Debt Service & Interest on Debt	16,621,180	15,587,630	16,634,980	17,915,909	17,689,451	16,844,074	21,316,797	4.2%	26.6%
Purchase of Land & Facility Construction	7,613,996	11,920,664	18,326,122	8,098,662	5,111,152	10,367,678	40,075,065	31.9%	286.5%
All Other	440,158	278,725	206,889	277,055	237,532	230,583	176,408	-14.1%	-23.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Dorchester County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	64,494,336	66,217,928	66,727,357	103,000,441	172,988,512	83,816,678	85,564,140	4.8%	2.1%
Revenues from Local Sources	56,676,503	57,151,562	57,221,586	90,798,684	155,355,750	72,646,736	73,871,581	4.5%	1.7%
Current Property Taxes	34,092,115	36,080,922	36,583,237	37,138,634	38,419,893	39,746,658	35,527,303	0.7%	-10.6%
Current Real & Personal Property Taxes	30,742,866	32,249,826	32,853,456	33,712,194	34,740,695	36,520,793	32,513,246	0.9%	-11.0%
Fee In Lieu of Property Tax	1,140,511	1,343,743	1,431,389	1,428,334	1,399,227	1,434,828	1,302,246	2.2%	-9.2%
All Other	2,208,738	2,487,353	2,298,393	1,998,106	2,279,971	1,791,037	1,711,811	-4.2%	-4.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	46,877	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	9,505,809	9,388,705	9,823,505	10,356,875	10,867,238	11,945,213	13,045,977	5.4%	9.2%
Licenses, Fees, Charges, & Bonds	13,078,579	11,681,935	10,814,844	43,256,298	106,068,619	20,954,865	25,298,301	11.6%	20.7%
Licenses & Permits	2,534,874	2,172,450	2,090,271	2,096,311	2,359,210	2,376,827	2,793,254	1.6%	17.5%
Service Revenue & Charges	10,138,925	8,675,572	8,528,667	9,453,979	18,697,599	17,028,930	21,269,561	13.1%	24.9%
Bonds & Leases	0	0	0	399,937	82,062,248	0	0	n/a	n/a
Miscellaneous	404,780	833,913	195,906	31,306,071	2,949,562	1,549,108	1,235,486	20.4%	-20.2%
Revenues from State Sources	7,640,387	6,823,666	7,313,068	7,317,046	12,115,971	9,418,636	10,478,590	5.4%	11.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,000,911	1,007,480	1,073,185	1,092,540	1,127,649	1,220,394	1,272,210	4.1%	4.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,082,549	5,134,500	4,996,426	4,410,569	6,149,231	6,045,828	6,292,368	0.6%	4.1%
State Grants	328,847	271,406	269,930	283,665	284,874	318,911	316,782	-0.6%	-0.7%
Education Finance Act (EFA)	228,080	410,280	973,527	1,530,273	4,554,218	1,833,503	2,597,230	50.0%	41.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	177,446	2,191,801	2,152,227	2,809,840	5,163,649	1,398,164	833,157	29.4%	-40.4%
Revenues from Other Local Sources	0	50,899	40,476	2,074,871	353,142	353,142	380,812	n/a	7.8%
Total Expenditures (County only)**	66,209,804	65,617,086	54,225,120	67,117,704	178,526,760	123,182,071	121,051,448	10.6%	-1.7%
Administration	30,999,975	22,291,301	18,843,369	8,409,823	19,778,806	17,450,062	19,191,010	-7.7%	10.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	24,287,969	25,974,115	20,395,195	19,680,700	23,540,318	26,821,023	24,210,690	-0.1%	-9.7%
Transportation	880,701	392,134	419,473	29,351,571	2,790,725	2,451,544	2,135,834	15.9%	-12.9%
Health & Human Services	3,021,826	2,450,510	1,345,011	4,558,606	5,314,196	5,888,624	5,950,518	12.0%	1.1%
Environment & Housing	63,182	229,089	237,615	0	7,147,775	7,783,740	7,665,969	122.5%	-1.5%
Recreation & Culture	291,722	232,527	509,124	321,426	118,776	35,234	110,675	-14.9%	214.1%
Debt Service & Interest on Debt	6,664,429	14,047,410	12,475,333	0	72,463,104	18,447,559	18,440,884	18.5%	0.0%
Purchase of Land & Facility Construction	0	0	0	0	44,141,953	40,978,432	40,089,545	n/a	-2.2%
All Other	0	0	0	4,795,578	3,231,107	3,325,853	3,256,323	n/a	-2.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	27,571,105	32,088,133	33,633,001	32,290,406	32,792,407	38,057,918	35,187,439	4.1%	-7.5%
Revenues from Local Sources	25,248,038	28,175,376	31,111,880	29,401,012	29,440,903	34,335,210	32,496,833	4.3%	-5.4%
Current Property Taxes	7,929,234	10,662,449	11,151,865	10,834,316	11,054,762	12,482,270	10,552,633	4.9%	-15.5%
Current Real & Personal Property Taxes	7,800,608	10,241,214	10,616,487	10,032,313	10,541,393	11,906,467	10,031,361	4.3%	-15.7%
Fee In Lieu of Property Tax	19,928	19,018	16,805	13,579	17,025	107,705	85,248	27.4%	-20.9%
All Other	108,698	402,217	518,573	788,424	496,344	468,098	436,024	26.1%	-6.9%
Local Option Sales Tax	640,573	568,294	584,591	801,437	867,178	972,624	1,005,018	7.8%	3.3%
Local Hospitality Tax	2,386,116	2,396,337	2,506,093	2,619,983	2,780,634	2,921,454	3,004,543	3.9%	2.8%
Local Accommodations Tax	171,159	180,734	205,978	191,261	195,984	230,804	143,489	-2.9%	-37.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,120,956	14,367,563	16,663,353	14,954,015	14,542,345	17,728,058	17,791,150	3.9%	0.4%
Licenses & Permits	8,452,671	8,874,206	10,704,286	9,258,867	9,999,362	12,350,749	12,605,187	6.9%	2.1%
Service Revenue & Charges	5,056,015	4,856,823	5,382,040	4,703,052	3,949,138	4,451,042	4,172,692	-3.1%	-6.3%
Bonds & Leases	0	0	0	147,877	0	0	434,615	n/a	n/a
Miscellaneous	612,270	636,533	577,027	844,219	593,845	926,267	578,656	-0.9%	-37.5%
Revenues from State Sources	1,906,406	1,619,301	1,503,182	2,006,866	2,118,906	2,131,752	1,668,195	-2.2%	-21.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	205,729	284,048	277,161	267,098	274,265	227,372	301,083	6.6%	32.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,393,133	1,129,243	1,019,646	1,727,408	1,811,568	1,703,248	1,348,341	-0.5%	-20.8%
State Grants	14,849	19,213	1,961	489	0	0	622	-41.1%	n/a
Education Finance Act (EFA)	292,696	186,796	204,414	11,871	33,073	201,132	18,149	-37.1%	-91.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	273,051	972,518	745,865	474,914	965,548	1,247,702	816,061	20.0%	-34.6%
Revenues from Other Local Sources	143,610	1,320,938	272,074	407,614	267,050	343,254	206,350	6.2%	-39.9%
Total Expenditures (Cities only)**	27,913,971	25,912,229	29,006,938	24,880,558	26,125,333	25,994,272	27,719,571	-0.1%	6.6%
Administration	4,547,970	4,567,550	4,976,026	4,176,065	3,942,899	4,034,832	4,721,067	0.6%	17.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	11,001,567	11,969,966	12,885,720	12,390,582	13,367,099	13,285,638	13,060,636	2.9%	-1.7%
Transportation	2,286,764	2,487,696	4,037,845	1,950,742	2,590,542	2,733,362	2,512,864	1.6%	-8.1%
Health & Human Services	2,778	17,737	17,720	47,514	81,688	70,711	0	-100.0%	n/a
Environment & Housing	2,147,896	2,424,649	1,726,019	2,516,736	959,091	773,482	955,853	-12.6%	23.6%
Recreation & Culture	2,073,989	2,349,912	3,975,343	2,294,082	2,238,638	2,442,704	2,203,927	1.0%	-9.8%
Debt Service & Interest on Debt	1,328,663	1,276,659	950,011	934,486	520,326	522,888	715,166	-9.8%	36.8%
Purchase of Land & Facility Construction	4,514,957	593,961	206,878	45,000	2,302,788	1,990,579	3,550,058	-3.9%	78.3%
All Other	9,387	224,099	231,376	525,351	122,262	140,076	0	-100.0%	n/a

* Cities Included: Harleyville, Reevesville, Ridgeville, Saint George & Summerville See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	6,221,542	6,314,459	6,522,916	6,731,373	7,217,024	7,702,674	8,299,134	4.9%	7.7%
Total Expenditures (Special Purpose District Only)**	5,046,168	5,462,497	5,933,499	6,404,500	6,395,109	6,385,718	6,376,355	4.0%	-0.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	130,593	133,560	137,502	140,028	142,401	145,244	148,422	2.2%	2.2%
Personal Income (thousands of dollars)	4,041,511	4,051,006	4,205,189	4,485,717	4,578,459	4,650,427	4,929,019	3.4%	6.0%
Per Capita Income	30,947	30,331	30,583	32,034	32,152	32,018	33,209	1.2%	3.7%
Labor Force	63,518	64,044	65,564	67,007	68,110	68,570	70,088	1.7%	2.2%
Employment	59,928	57,801	59,322	60,999	62,799	64,042	66,013	1.6%	3.1%
Unemployment	3,590	6,243	6,242	6,008	5,311	4,528	4,075	2.1%	-10.0%
Unemployment Rate (%)	5.7	9.7	9.5	9.0	7.8	6.6	5.8	0.3%	-12.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	101,069,969	113,111,106	117,574,047	118,309,741	124,232,358	131,410,526	126,678,217	3.8%	-3.6%
School District Total	57,156,587	64,346,076	67,824,539	68,320,304	72,697,469	77,094,921	78,494,106	5.4%	1.8%
County Total	34,092,115	36,080,922	36,583,237	37,138,634	38,419,893	39,746,658	35,527,303	0.7%	-10.6%
Cities Total	7,929,234	10,662,449	11,151,865	10,834,316	11,054,762	12,482,270	10,552,633	4.9%	-15.5%
Special Purpose District Total	1,892,033	2,021,659	2,014,405	2,016,487	2,060,234	2,086,677	2,104,175	1.8%	0.8%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	495,841,985	498,259,528	506,298,334	515,990,967	526,454,870	537,575,591	545,967,825	1.6%	1.6%
Owner Occupied (4% assessment ratio)	209,121,450	227,796,390	231,300,990	235,116,720	237,065,550	241,903,190	248,426,030	2.9%	2.7%
Agricultural (Private) (4%)	1,474,423	1,629,220	1,424,160	1,416,110	1,421,830	1,438,510	1,451,130	-0.3%	0.9%
Agricultural (Corporate) (6%)	233,871	458,460	770,080	775,280	764,170	725,440	755,430	21.6%	4.1%
Commercial/Rental (6%)	161,617,077	149,134,641	152,184,580	153,931,753	157,000,791	157,728,181	155,976,041	-0.6%	-1.1%
Personal Property (Vehicles) (6%)	51,815,239	45,453,943	43,201,312	47,741,503	52,980,226	58,616,458	62,985,580	3.3%	7.5%
Other Personal Property (10.5%)	4,606,518	3,930,245	3,550,230	4,143,810	4,147,296	4,192,220	4,036,640	-2.2%	-3.7%
Manufacturing (10.5%)	21,853,990	20,567,940	20,663,890	20,152,720	20,170,800	20,020,570	19,936,910	-1.5%	-0.4%
Utility (10.5%)	19,523,389	20,247,891	23,344,680	22,785,367	23,946,226	24,473,199	24,971,820	4.2%	2.0%
Business Personal (10.5%)	7,990,559	8,116,421	7,741,859	7,705,146	7,259,971	8,054,160	7,511,254	-1.0%	-6.7%
Motor Carrier (9.5%)	1,114,901	952,616	784,483	726,543	783,940	811,013	885,568	-3.8%	9.2%
Fee-in-Lieu and Joint Industrial Park	16,490,568	19,971,761	21,332,070	21,496,015	20,914,070	19,612,650	19,031,422	2.4%	-3.0%

Estimated Total Average Millage Rates	357.0	361.7	357.0	352.5	360.2	344.0	350.2	-0.3%	1.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Edgefield County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	74,920,123	76,624,901	74,669,029	76,382,377	79,432,808	78,573,053	82,822,861	1.7%	5.4%
Revenues from Local Sources	28,340,333	29,182,813	25,659,100	26,590,042	30,203,018	27,596,105	28,788,460	0.3%	4.3%
Current Property Taxes	16,147,474	17,689,785	17,214,933	17,682,624	17,596,906	18,391,584	17,001,828	0.9%	-7.6%
Current Real & Personal Property Taxes	15,521,175	16,320,166	16,588,351	17,059,262	16,982,720	17,710,895	16,475,612	1.0%	-7.0%
Fee In Lieu of Property Tax (only Counties and Cities)	60,978	117,806	232,141	86,130	173,912	70,025	147,302	15.8%	110.4%
All Other	565,321	1,251,813	394,441	537,232	440,274	610,664	378,914	-6.5%	-38.0%
Local Option Sales Tax	1,293,713	1,119,839	1,220,774	1,166,823	1,228,841	1,410,644	1,546,808	3.0%	9.7%
Local Hospitality Tax	0	28,855	0	38,895	91,765	67,894	74,872	n/a	10.3%
Local Accommodations Tax	0	1,702	32,378	36,621	10,585	13,342	15,520	n/a	16.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,899,146	10,342,632	7,191,015	7,665,079	11,274,921	7,712,641	10,149,432	-1.2%	31.6%
Licenses & Permits	1,198,551	1,126,479	1,119,842	1,148,927	1,087,827	1,198,283	1,453,633	3.3%	21.3%
Service Revenue & Charges	4,747,651	4,740,028	4,772,406	4,748,729	4,139,574	5,702,519	7,734,575	8.5%	35.6%
Bonds & Leases	443,248	1,750,422	0	750,000	5,102,000	0	0	-100.0%	n/a
Miscellaneous	4,509,696	2,725,703	1,298,767	1,017,423	945,520	811,839	961,224	-22.7%	18.4%
Revenues from State Sources	27,052,390	23,387,451	22,526,362	23,608,099	22,712,519	22,905,710	24,511,466	-1.6%	7.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	997,454	1,014,177	1,022,232	1,037,382	1,048,370	1,069,585	1,075,101	1.3%	0.5%
State-shared Taxes (Aid to Subdivisions)	2,472,262	2,661,832	2,709,380	2,813,039	2,950,734	3,049,744	3,132,887	4.0%	2.7%
Manufacturer's Depreciation Reimbursement	27,738	0	0	0	0	0	0	-100.0%	n/a
State Grants	1,664,619	1,629,766	1,280,168	1,221,238	1,424,446	1,399,543	1,929,547	2.5%	37.9%
Education Finance Act (EFA)	213,349	225,549	238,208	242,072	275,453	343,230	370,777	9.6%	8.0%
Education Improvement Act (EIA)	7,455,588	6,039,962	6,341,743	6,340,742	5,615,622	6,125,405	7,045,942	-0.9%	15.0%
Education Lottery	9,178,419	7,249,382	6,417,633	7,424,291	6,762,216	6,813,326	7,342,766	-3.7%	7.8%
Education Lottery	3,103,210	2,726,049	2,607,162	2,807,707	2,879,821	2,374,130	1,776,900	-8.9%	-25.2%
Education Lottery	386,717	287,700	356,802	168,594	202,823	177,713	284,512	-5.0%	60.1%
Revenues from Federal Sources	5,505,915	7,056,545	8,426,894	7,315,595	5,521,998	4,996,919	5,066,102	-1.4%	1.4%
Revenues from Other Local Sources	224,250	112,308	206,593	54,265	50,926	0	127,853	-8.9%	n/a
Revenues from Special Purpose Districts	13,797,235	16,885,784	17,850,080	18,814,376	20,944,347	23,074,319	24,328,980	9.9%	5.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	75,006,854	73,080,663	73,495,745	76,611,187	75,447,406	79,239,594	77,911,620	0.6%	-1.7%
Administration	19,900,797	19,374,064	19,488,901	21,908,124	20,568,923	21,741,818	21,864,416	1.6%	0.6%
Instruction	24,821,673	21,316,199	20,071,090	20,031,191	20,024,797	19,685,219	19,404,702	-4.0%	-1.4%
Public Safety	5,323,481	4,708,037	4,945,706	5,116,199	4,955,061	5,499,540	5,832,357	1.5%	6.1%
Transportation	1,313,447	920,479	1,869,797	1,227,978	487,166	1,420,642	1,580,212	3.1%	11.2%
Health & Human Services	1,504,553	1,460,202	1,437,652	1,495,856	1,841,045	1,736,036	1,969,217	4.6%	13.4%
Environment & Housing	1,104,153	818,324	490,549	989,464	996,355	1,397,806	1,603,788	6.4%	14.7%
Recreation & Culture	563,353	698,263	635,953	606,711	495,818	599,699	544,397	-0.6%	-9.2%
Debt Service & Interest on Debt	3,002,394	2,836,425	2,565,702	2,464,085	2,438,664	2,672,968	2,211,728	-5.0%	-17.3%
Purchase of Land & Facility Construction	82,170	12,895	130,591	90,739	2,391,154	2,466,665	108,237	4.7%	-95.6%
All Other	3,747,665	3,902,470	3,955,096	3,904,729	1,626,702	1,551,869	1,403,457	-15.1%	-9.6%
Special Purpose Districts	13,643,168	17,033,305	17,904,708	18,776,111	19,621,721	20,467,332	21,389,109	7.8%	4.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	43,504,872	43,247,400	40,162,708	41,006,016	43,811,927	38,728,815	39,385,798	-1.6%	1.7%
Revenues from Local Sources	16,611,072	16,502,094	13,544,752	13,582,528	18,442,347	14,417,753	13,776,630	-3.1%	-4.4%
Current Property Taxes	9,887,237	10,306,463	10,364,341	10,715,835	10,614,738	11,359,685	11,228,868	2.1%	-1.2%
Current Real & Personal Property Taxes	9,710,675	10,133,884	10,233,942	10,558,963	10,466,957	11,200,605	11,052,356	2.2%	-1.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	176,562	172,579	130,399	156,872	147,781	159,080	176,512	0.0%	11.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,723,835	6,195,631	3,180,411	2,866,693	7,827,609	3,058,068	2,547,762	-14.9%	-16.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,329,081	2,196,525	2,290,433	2,230,635	2,281,765	2,667,452	2,096,638	-1.7%	-21.4%
Bonds & Leases	443,248	1,750,422	0	0	5,102,000	0	0	-100.0%	n/a
Miscellaneous	3,951,506	2,248,684	889,978	636,058	443,844	390,616	451,124	-30.3%	15.5%
Revenues from State Sources	22,204,924	19,817,695	19,344,034	20,445,855	20,004,023	19,488,623	20,597,539	-1.2%	5.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	610,562	616,052	617,686	618,921	620,855	632,366	629,044	0.5%	-0.5%
State-Shared Taxes (Aid to Subdivisions)	2,472,262	2,661,832	2,709,380	2,813,039	2,950,734	3,049,744	3,132,887	4.0%	2.7%
Manufacturer's Depreciation Reimbursement	27,738	0	0	0	0	0	0	-100.0%	n/a
State Grants	56,168	56,168	56,168	56,168	68,567	56,168	43,771	-4.1%	-22.1%
Education Finance Act (EFA)	139,270	149,362	158,276	161,948	184,538	232,517	250,616	10.3%	7.8%
Education Improvement Act (EIA)	4,677,544	4,518,116	4,867,893	4,842,153	4,781,435	4,599,625	5,584,009	3.0%	21.4%
Education Lottery	9,178,419	7,249,382	6,417,633	7,424,291	6,762,216	6,813,326	7,342,766	-3.7%	7.8%
Revenues from Federal Sources	4,688,876	6,927,611	7,273,922	6,977,633	5,365,557	4,822,439	5,011,629	1.1%	3.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	45,919,431	42,262,700	41,536,126	43,065,956	41,618,241	42,276,768	39,865,425	-2.3%	-5.7%
Administration	16,450,834	15,997,131	16,565,823	18,177,055	16,893,985	17,966,922	18,303,398	1.8%	1.9%
Instruction	24,821,673	21,316,199	20,071,090	20,031,191	20,024,797	19,685,219	19,404,702	-4.0%	-1.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	9,572	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	103,640	137,568	152,860	9,402	5,188	28,608	n/a	451.4%
Debt Service & Interest on Debt	2,349,058	2,249,749	2,184,325	2,087,641	2,063,350	2,005,225	1,874,093	-3.7%	-6.5%
Purchase of Land & Facility Construction	82,170	12,895	130,591	90,739	2,391,154	2,466,665	108,237	4.7%	-95.6%
All Other	2,206,124	2,583,086	2,446,729	2,526,470	235,553	147,549	146,387	-36.4%	-0.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	13,786,156	13,523,459	13,098,180	13,886,688	11,822,449	14,241,606	15,901,251	2.4%	11.7%
Revenues from Local Sources	9,727,488	10,429,950	10,023,373	10,839,380	9,346,819	10,782,065	12,222,131	3.9%	13.4%
Current Property Taxes	6,037,809	6,893,675	6,596,992	6,684,015	6,641,335	6,696,997	5,467,810	-1.6%	-18.4%
Current Real & Personal Property Taxes	5,608,684	5,948,086	6,156,207	6,260,520	6,235,331	6,252,748	5,146,496	-1.4%	-17.7%
Fee In Lieu of Property Tax	59,858	115,098	225,151	86,130	172,466	68,775	146,002	16.0%	112.3%
All Other	369,267	830,491	215,634	337,365	233,538	375,474	175,312	-11.7%	-53.3%
Local Option Sales Tax	779,850	567,369	586,478	593,468	653,205	817,276	962,587	3.6%	17.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,909,829	2,968,906	2,839,903	3,561,897	2,052,279	3,267,792	5,791,734	12.2%	77.2%
Licenses & Permits	240,170	228,337	205,474	240,916	183,765	247,409	247,250	0.5%	-0.1%
Service Revenue & Charges	2,246,999	2,417,596	2,325,111	2,336,358	1,452,786	2,609,851	5,200,616	15.0%	99.3%
Bonds & Leases	0	0	0	750,000	0	0	0	n/a	n/a
Miscellaneous	422,660	322,973	309,318	234,623	415,728	410,532	343,868	-3.4%	-16.2%
Revenues from State Sources	3,971,234	3,017,686	3,005,461	2,994,848	2,419,173	3,285,061	3,624,647	-1.5%	10.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	350,327	361,373	367,238	380,162	388,955	398,768	408,435	2.6%	2.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,561,116	1,366,296	1,179,136	1,076,507	1,111,720	1,254,775	1,634,118	0.8%	30.2%
State Grants	74,079	76,187	79,932	80,124	90,915	110,713	120,161	8.4%	8.5%
Education Finance Act (EFA)	1,985,712	1,213,830	1,379,155	1,458,055	827,583	1,520,805	1,461,933	-5.0%	-3.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	86,766	75,823	69,346	52,460	56,457	174,480	54,473	-7.5%	-68.8%
Revenues from Other Local Sources	668	0	0	0	0	0	0	-100.0%	n/a
Total Expenditures (County only)**	11,838,332	11,205,498	12,467,920	11,812,160	11,493,699	13,629,406	14,163,739	3.0%	3.9%
Administration	2,476,691	2,522,685	2,616,513	2,584,664	2,743,084	2,757,567	2,794,615	2.0%	1.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,767,066	3,708,371	3,973,284	3,980,223	3,895,740	4,247,109	4,825,506	4.2%	13.6%
Transportation	1,313,447	920,479	1,755,129	1,227,978	487,166	1,420,642	1,580,212	3.1%	11.2%
Health & Human Services	1,494,981	1,460,202	1,437,652	1,495,856	1,841,045	1,736,036	1,969,217	4.7%	13.4%
Environment & Housing	346,882	353,352	348,587	356,259	356,617	886,355	971,235	18.7%	9.6%
Recreation & Culture	453,781	408,048	447,398	412,477	403,584	509,634	451,506	-0.1%	-11.4%
Debt Service & Interest on Debt	636,378	586,676	381,377	376,444	375,314	667,743	314,378	-11.1%	-52.9%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	1,349,106	1,245,685	1,507,980	1,378,259	1,391,149	1,404,320	1,257,070	-1.2%	-10.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	3,831,860	2,968,258	3,558,061	2,675,297	2,854,085	2,528,313	3,206,832	-2.9%	26.8%
Revenues from Local Sources	2,001,773	2,250,769	2,090,975	2,168,134	2,413,852	2,396,287	2,789,699	5.7%	16.4%
Current Property Taxes	222,428	489,647	253,600	282,774	340,833	334,902	305,150	5.4%	-8.9%
Current Real & Personal Property Taxes	201,816	238,196	198,202	239,779	280,432	257,542	276,760	5.4%	7.5%
Fee In Lieu of Property Tax	1,120	2,708	6,990	0	1,446	1,250	1,300	2.5%	4.0%
All Other	19,492	248,743	48,408	42,995	58,955	76,110	27,090	5.6%	-64.4%
Local Option Sales Tax	513,863	552,470	634,296	573,355	575,636	593,368	584,221	2.2%	-1.5%
Local Hospitality Tax	0	28,855	0	38,895	91,765	67,894	74,872	n/a	10.3%
Local Accommodations Tax	0	1,702	32,378	36,621	10,585	13,342	15,520	n/a	16.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,265,482	1,178,095	1,170,701	1,236,489	1,395,033	1,386,781	1,809,936	6.1%	30.5%
Licenses & Permits	958,381	898,142	914,368	908,011	904,062	950,874	1,206,383	3.9%	26.9%
Service Revenue & Charges	171,571	125,907	156,862	181,736	405,023	425,216	437,321	16.9%	2.8%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	135,530	154,046	99,471	146,742	85,948	10,691	166,232	3.5%	1454.9%
Revenues from State Sources	876,232	552,070	176,867	167,396	289,323	132,026	289,280	-16.9%	119.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	36,565	36,752	37,308	38,299	38,560	38,451	37,622	0.5%	-2.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	47,335	207,302	44,864	88,563	244,159	88,600	251,658	32.1%	184.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	792,332	308,016	94,695	40,534	6,604	4,975	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	730,273	53,111	1,083,626	285,502	99,984	0	0	-100.0%	n/a
Revenues from Other Local Sources	223,582	112,308	206,593	54,265	50,926	0	127,853	-8.9%	n/a
Total Expenditures (Cities only)**	3,605,923	2,579,160	1,586,991	2,956,960	2,713,745	2,866,088	2,493,347	-6.0%	-13.0%
Administration	973,272	854,248	306,565	1,146,405	931,854	1,017,329	766,403	-3.9%	-24.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,556,415	999,666	972,422	1,135,976	1,059,321	1,252,431	1,006,851	-7.0%	-19.6%
Transportation	0	0	114,668	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	757,271	464,972	141,962	633,205	639,738	511,451	632,553	-3.0%	23.7%
Recreation & Culture	109,572	186,575	50,987	41,374	82,832	84,877	64,283	-8.5%	-24.3%
Debt Service & Interest on Debt	16,958	0	0	0	0	0	23,257	5.4%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	192,435	73,699	387	0	0	0	0	-100.0%	n/a

* Cities Included: Edgefield, Johnston & Trenton. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	13,797,235	16,885,784	17,850,080	18,814,376	20,944,347	23,074,319	24,328,980	9.9%	5.4%
Total Expenditures (Special Purpose District Only)**	13,643,168	17,033,305	17,904,708	18,776,111	19,621,721	20,467,332	21,389,109	7.8%	4.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	26,774	27,032	26,959	26,740	26,342	26,277	26,457	-0.2%	0.7%
Personal Income (thousands of dollars)	686,262	695,887	716,240	728,102	762,093	754,083	781,594	2.2%	3.6%
Per Capita Income	25,632	25,743	26,568	27,229	28,931	28,697	29,542	2.4%	2.9%
Labor Force	10,934	11,151	10,986	10,914	10,626	10,507	10,525	-0.6%	0.2%
Employment	10,199	10,019	9,893	9,830	9,628	9,666	9,821	-0.6%	1.6%
Unemployment	735	1,132	1,093	1,084	998	841	704	-0.7%	-16.3%
Unemployment Rate (%)	6.7	10.2	9.9	9.9	9.4	8.0	6.7	0.0%	-16.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,147,474	17,689,785	17,214,933	17,682,624	17,596,906	18,391,584	17,001,828	0.9%	-7.6%
School District Total	9,887,237	10,306,463	10,364,341	10,715,835	10,614,738	11,359,685	11,228,868	2.1%	-1.2%
County Total	6,037,809	6,893,675	6,596,992	6,684,015	6,641,335	6,696,997	5,467,810	-1.6%	-18.4%
Cities Total	222,428	489,647	253,600	282,774	340,833	334,902	305,150	5.4%	-8.9%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	73,262,943	74,487,048	74,962,564	76,432,343	77,160,853	78,147,108	79,971,930	1.5%	2.3%
Owner Occupied (4% assessment ratio)	26,455,200	27,848,710	28,439,060	29,537,530	29,516,370	30,120,190	30,071,870	2.2%	-0.2%
Agricultural (Private) (4%)	1,921,090	1,936,450	1,941,270	1,911,670	1,959,240	1,957,540	1,956,070	0.3%	-0.1%
Agricultural (Corporate) (6%)	87,330	84,610	84,310	83,930	83,080	82,060	82,060	-1.0%	0.0%
Commercial/Rental (6%)	16,588,090	16,520,790	16,789,680	16,997,020	16,810,850	15,534,100	15,159,180	-1.5%	-2.4%
Personal Property (Vehicles) (6%)	9,476,351	8,688,639	8,429,435	9,008,013	9,669,153	10,545,248	11,282,970	3.0%	7.0%
Other Personal Property (10.5%)	572,660	567,010	641,060	693,810	664,250	706,460	672,850	2.7%	-4.8%
Manufacturing (10.5%)	7,697,680	7,370,030	7,167,590	6,691,080	6,440,380	6,739,860	7,139,180	-1.2%	5.9%
Utility (10.5%)	7,101,780	7,377,300	7,514,800	7,580,020	7,831,850	8,162,760	8,866,370	3.8%	8.6%
Business Personal (10.5%)	1,286,220	1,409,545	1,393,590	1,449,990	1,370,220	1,463,410	1,517,000	2.8%	3.7%
Motor Carrier (9.5%)	400,224	474,061	402,950	717,000	672,000	705,420	781,440	11.8%	10.8%
Fee-in-Lieu and Joint Industrial Park	1,676,318	2,209,903	2,158,819	1,762,280	2,143,460	2,130,060	2,442,940	6.5%	14.7%

Estimated Total Average Millage Rates	352.1	352.9	357.3	358.3	365.9	343.5	341.7	-0.5%	-0.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Fairfield County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	75,685,482	76,923,788	78,962,725	78,556,888	79,896,048	84,556,182	103,795,081	5.4%	22.8%
Revenues from Local Sources	47,860,237	50,401,018	51,473,443	50,955,146	54,690,741	58,182,972	74,842,215	7.7%	28.6%
Current Property Taxes	39,257,318	41,415,686	43,088,333	43,600,171	45,566,820	49,131,350	51,752,325	4.7%	5.3%
Current Real & Personal Property Taxes	36,915,602	38,889,232	40,060,346	41,307,498	43,047,615	47,017,195	49,673,706	5.1%	5.7%
Fee In Lieu of Property Tax (only Counties and Cities)	1,415,900	1,285,652	1,697,492	1,053,333	1,384,812	1,037,315	1,014,637	-5.4%	-2.2%
All Other	925,815	1,240,802	1,330,496	1,239,340	1,134,393	1,076,840	1,063,982	2.3%	-1.2%
Local Option Sales Tax	2,047,810	2,215,748	2,096,126	3,000,544	4,608,082	4,900,842	5,012,634	16.1%	2.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	25,379	25,767	26,735	27,955	26,794	29,994	32,029	4.0%	6.8%
Capital Projects/Transportation Tax	1,541,319	1,812,815	1,999,954	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	4,988,411	4,931,001	4,262,294	4,326,476	4,489,045	4,120,786	18,045,227	23.9%	337.9%
Licenses & Permits	649,946	642,306	943,399	694,135	688,188	625,962	751,500	2.4%	20.1%
Service Revenue & Charges	3,240,566	3,284,179	2,819,242	2,700,315	2,780,426	2,816,655	2,678,881	-3.1%	-4.9%
Bonds & Leases	0	0	0	0	8,904	0	12,516,680	n/a	n/a
Miscellaneous	1,097,899	1,004,516	499,653	932,026	1,011,527	678,169	2,098,166	11.4%	209.4%
Revenues from State Sources	19,766,601	17,133,278	16,889,744	17,072,760	17,480,727	18,034,254	20,038,031	0.2%	11.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,287,337	1,326,028	1,317,051	1,383,389	1,406,411	1,537,938	1,528,817	2.9%	-0.6%
\$2.5 Million Minimum Disbursement	2,173,169	2,327,899	2,365,886	2,447,360	2,564,735	2,648,765	2,720,580	3.8%	2.7%
State-shared Taxes (Aid to Subdivisions)	326,831	172,101	134,114	52,640	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	1,926,389	1,646,106	1,627,427	1,278,182	1,506,574	1,501,654	1,558,356	-3.5%	3.8%
State Grants	80,352	73,570	22,623	79,745	132,834	153,362	166,344	12.9%	8.5%
Education Finance Act (EFA)	3,697,405	3,337,387	3,502,244	3,312,274	3,535,993	4,966,619	5,569,473	7.1%	12.1%
Education Improvement Act (EIA)	5,086,271	4,046,767	3,620,018	3,993,937	3,973,637	3,868,229	4,296,051	-2.8%	11.1%
Education Lottery	3,578,529	2,766,608	2,664,734	2,871,691	2,728,196	1,790,066	2,516,130	-5.7%	40.6%
Education Lottery	214,684	41,177	240,013	257,908	236,713	171,987	286,646	4.9%	66.7%
Revenues from Federal Sources	5,968,768	7,370,730	8,206,460	9,508,086	6,090,974	6,052,731	7,201,245	3.2%	19.0%
Revenues from Other Local Sources	1,562,105	1,420,586	1,823,202	479,320	1,073,817	1,708,224	1,116,152	-5.4%	-34.7%
Revenues from Special Purpose Districts	527,772	598,177	569,877	541,576	559,789	578,001	597,438	2.1%	3.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	77,771,340	87,154,232	82,352,857	87,023,839	78,127,245	81,071,525	95,574,912	3.5%	17.9%
Administration	30,366,314	30,963,962	32,148,906	35,099,436	32,187,321	32,303,582	32,267,984	1.0%	-0.1%
Instruction	22,865,776	21,353,349	21,542,576	22,589,613	21,110,493	21,016,993	21,626,089	-0.9%	2.9%
Public Safety	9,655,474	9,404,396	8,313,643	8,547,739	8,846,675	8,171,040	9,043,932	-1.1%	10.7%
Transportation	1,297,278	1,238,120	1,286,670	1,488,084	1,555,807	1,550,254	1,448,753	1.9%	-6.5%
Health & Human Services	4,548,489	5,848,277	4,835,778	6,948,369	5,143,368	3,984,461	5,702,482	3.8%	43.1%
Environment & Housing	2,710,194	2,759,374	2,898,143	2,434,872	2,884,549	3,029,025	3,266,577	3.2%	7.8%
Recreation & Culture	1,370,057	1,999,840	1,521,809	1,790,626	1,812,337	1,522,405	1,663,455	3.3%	9.3%
Debt Service & Interest on Debt	1,117,548	7,890,871	2,654,853	1,357,048	1,202,023	1,989,940	3,489,441	20.9%	75.4%
Purchase of Land & Facility Construction	2,830,812	4,111,953	5,622,891	5,234,057	1,907,701	6,096,768	15,698,063	33.0%	157.5%
All Other	513,941	1,013,040	971,885	993,639	985,145	963,762	964,654	11.1%	0.1%
Special Purpose Districts	495,457	571,050	555,703	540,356	491,826	443,295	403,482	-3.4%	-9.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	44,235,312	42,468,582	43,336,368	45,762,645	44,358,986	47,789,216	64,704,485	6.5%	35.4%
Revenues from Local Sources	22,301,193	22,523,646	23,070,566	23,796,765	24,448,675	28,218,542	43,797,548	11.9%	55.2%
Current Property Taxes	20,600,993	21,266,448	22,034,409	22,290,186	22,800,944	26,943,389	29,845,918	6.4%	10.8%
Current Real & Personal Property Taxes	20,505,061	21,124,177	21,900,242	22,180,465	22,681,699	26,816,910	29,705,988	6.4%	10.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	95,932	142,271	134,167	109,721	119,245	126,479	139,930	6.5%	10.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,700,200	1,257,198	1,036,157	1,506,579	1,647,731	1,275,153	13,951,630	42.0%	994.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	872,968	737,285	685,300	757,180	762,349	702,486	608,970	-5.8%	-13.3%
Bonds & Leases	0	0	0	0	8,904	0	12,516,680	n/a	n/a
Miscellaneous	827,232	519,913	350,857	749,399	876,478	572,667	825,980	0.0%	44.2%
Revenues from State Sources	16,854,124	14,684,057	14,546,203	14,979,510	15,026,355	14,766,924	15,735,148	-1.1%	6.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	667,981	668,713	668,628	670,332	671,337	760,733	762,903	2.2%	0.3%
State-Shared Taxes (Aid to Subdivisions)	2,173,169	2,327,899	2,365,886	2,447,360	2,564,735	2,648,765	2,720,580	3.8%	2.7%
Manufacturer's Depreciation Reimbursement	326,831	172,101	134,114	52,640	0	0	0	-100.0%	n/a
State Grants	42,310	45,756	42,310	42,310	40,374	42,310	42,310	0.0%	0.0%
Education Finance Act (EFA)	44,200	19,275	16,007	21,255	34,098	39,627	42,040	-0.8%	6.1%
Education Improvement Act (EIA)	3,324,515	3,200,127	3,398,859	3,226,443	3,381,631	4,049,573	3,672,854	1.7%	-9.3%
Education Lottery	5,086,271	4,046,767	3,620,018	3,993,937	3,973,637	3,868,229	4,296,051	-2.8%	11.1%
Education Lottery	3,578,529	2,766,608	2,664,734	2,871,691	2,728,196	1,790,066	2,516,130	-5.7%	40.6%
Education Lottery	214,684	41,177	240,013	257,908	236,713	171,987	286,646	4.9%	66.7%
Revenues from Federal Sources	5,079,995	5,260,879	5,719,599	6,986,370	4,883,956	4,803,750	5,171,789	0.3%	7.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	45,641,639	42,249,860	45,419,668	46,461,063	42,115,211	44,268,878	57,481,593	3.9%	29.8%
Administration	21,201,861	19,184,829	19,680,306	21,116,865	19,835,010	20,135,856	20,881,297	-0.3%	3.7%
Instruction	22,865,776	21,353,349	21,542,576	22,589,613	21,110,493	21,016,993	21,626,089	-0.9%	2.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	500	0	1,985	2,972	n/a	49.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	100,078	90,392	73,276	74,467	86,228	84,018	98,188	-0.3%	16.9%
Debt Service & Interest on Debt	51,472	35,396	1,320,600	167,286	118,049	162,901	285,822	33.1%	75.5%
Purchase of Land & Facility Construction	1,233,783	891,595	2,125,103	1,863,817	330,720	2,210,752	13,927,750	49.8%	530.0%
All Other	188,669	694,299	677,807	648,515	634,711	656,373	659,475	23.2%	0.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Fairfield County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	28,993,062	32,342,921	33,665,010	30,380,767	32,952,849	33,560,943	35,654,193	3.5%	6.2%
Revenues from Local Sources	24,059,668	26,547,481	27,275,977	25,455,391	28,647,983	28,360,159	29,279,516	3.3%	3.2%
Current Property Taxes	18,633,282	20,139,062	21,046,169	21,306,682	22,762,999	22,187,961	21,899,962	2.7%	-1.3%
Current Real & Personal Property Taxes	16,387,498	17,757,098	18,153,532	19,123,874	20,363,039	20,200,285	19,961,273	3.3%	-1.2%
Fee In Lieu of Property Tax	1,415,900	1,285,652	1,697,492	1,053,333	1,384,812	1,037,315	1,014,637	-5.4%	-2.2%
All Other	829,883	1,096,312	1,195,146	1,129,475	1,015,148	950,361	924,052	1.8%	-2.8%
Local Option Sales Tax	1,541,319	1,698,533	2,027,628	2,289,393	3,977,510	4,193,670	4,243,720	18.4%	1.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	1,541,319	1,812,815	1,999,954	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	2,343,748	2,897,070	2,202,225	1,859,316	1,907,474	1,978,528	3,135,834	5.0%	58.5%
Licenses & Permits	69,071	153,053	327,058	79,472	90,719	81,136	131,380	11.3%	61.9%
Service Revenue & Charges	2,061,297	2,279,011	1,757,448	1,633,564	1,705,140	1,825,268	1,753,674	-2.7%	-3.9%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	213,380	465,006	117,719	146,280	111,615	72,124	1,250,780	34.3%	1634.2%
Revenues from State Sources	2,716,790	2,292,651	2,206,372	1,924,940	2,303,422	2,982,682	4,119,128	7.2%	38.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	616,090	654,149	645,388	686,871	732,125	750,597	738,815	3.1%	-1.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,730,127	1,446,946	1,450,983	1,093,748	1,318,199	1,303,304	1,359,390	-3.9%	4.3%
State Grants	36,152	54,295	6,616	58,490	98,736	113,735	124,304	22.9%	9.3%
Education Finance Act (EFA)	334,421	137,260	103,385	85,831	154,362	815,046	1,896,619	33.5%	132.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	654,499	2,082,204	2,359,459	2,521,116	927,627	509,878	1,140,353	9.7%	123.7%
Revenues from Other Local Sources	1,562,105	1,420,586	1,823,202	479,320	1,073,817	1,708,224	1,115,196	-5.5%	-34.7%
Total Expenditures (County only)**	25,583,035	39,114,402	32,555,417	35,910,801	31,784,815	31,854,716	32,941,522	4.3%	3.4%
Administration	6,972,158	10,282,993	11,075,917	11,931,178	10,763,856	10,210,176	9,415,929	5.1%	-7.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,464,274	6,308,510	6,699,704	6,859,878	7,397,557	6,403,328	7,229,631	1.9%	12.9%
Transportation	1,297,278	1,238,120	1,286,670	1,488,084	1,555,807	1,550,254	1,448,753	1.9%	-6.5%
Health & Human Services	4,548,489	5,848,277	4,835,778	6,947,869	5,143,368	3,982,476	5,699,510	3.8%	43.1%
Environment & Housing	2,051,610	2,179,888	2,097,671	2,296,890	2,356,811	2,404,556	2,456,760	3.0%	2.2%
Recreation & Culture	1,260,849	1,862,040	1,433,558	1,705,632	1,675,367	1,357,944	1,422,837	2.0%	4.8%
Debt Service & Interest on Debt	1,066,076	7,855,475	1,334,253	1,009,667	1,009,270	1,752,577	3,192,610	20.1%	82.2%
Purchase of Land & Facility Construction	1,597,029	3,220,358	3,497,788	3,370,240	1,576,981	3,886,016	1,770,313	1.7%	-54.4%
All Other	325,272	318,741	294,078	301,363	305,798	307,389	305,179	-1.1%	-0.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	1,929,337	1,514,108	1,391,471	1,871,900	2,024,424	2,628,022	2,838,965	6.6%	8.0%
Revenues from Local Sources	1,499,376	1,329,891	1,126,900	1,702,990	1,594,083	1,604,271	1,765,151	2.8%	10.0%
Current Property Taxes	23,043	10,176	7,755	3,303	2,877	0	6,445	-19.1%	n/a
Current Real & Personal Property Taxes	23,043	7,957	6,572	3,159	2,877	0	6,445	-19.1%	n/a
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	2,219	1,183	144	0	0	0	n/a	n/a
Local Option Sales Tax	506,491	517,215	68,498	711,151	630,572	707,172	768,914	7.2%	8.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	25,379	25,767	26,735	27,955	26,794	29,994	32,029	4.0%	6.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	944,463	776,733	1,023,912	960,581	933,840	867,105	957,763	0.2%	10.5%
Licenses & Permits	580,875	489,253	616,341	614,663	597,469	544,826	620,120	1.1%	13.8%
Service Revenue & Charges	306,301	267,883	376,494	309,571	312,937	288,901	316,237	0.5%	9.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	57,287	19,597	31,077	36,347	23,434	33,378	21,406	-15.1%	-35.9%
Revenues from State Sources	195,687	156,570	137,169	168,310	150,950	284,648	183,755	-1.0%	-35.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	3,266	3,166	3,035	26,186	2,949	26,608	27,099	42.3%	1.8%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	153,952	153,404	134,134	142,124	148,001	156,040	156,656	0.3%	0.4%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	38,469	0	0	0	0	102,000	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	234,274	27,647	127,402	600	279,391	739,103	889,103	24.9%	20.3%
Revenues from Other Local Sources	0	0	0	0	0	0	956	n/a	n/a
Total Expenditures (Cities only)**	6,051,209	5,218,920	3,822,069	4,111,619	3,735,393	4,504,636	4,748,315	-4.0%	5.4%
Administration	2,192,295	1,496,140	1,392,683	2,051,393	1,588,455	1,957,550	1,970,758	-1.8%	0.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,191,200	3,095,886	1,613,939	1,687,861	1,449,118	1,767,712	1,814,301	-9.0%	2.6%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	658,584	579,486	800,472	137,982	527,738	624,469	809,817	3.5%	29.7%
Recreation & Culture	9,130	47,408	14,975	10,527	50,742	80,443	142,430	58.1%	77.1%
Debt Service & Interest on Debt	0	0	0	180,095	74,704	74,462	11,009	n/a	-85.2%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	43,761	44,636	0	0	n/a	n/a

* Cities Included: Jenkinsville, Ridgeway, & Winnsboro. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	527,772	598,177	569,877	541,576	559,789	578,001	597,438	2.1%	3.4%
Total Expenditures (Special Purpose District Only)**	495,457	571,050	555,703	540,356	491,826	443,295	403,482	-3.4%	-9.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	24,131	24,084	23,840	23,583	23,273	23,049	22,890	-0.9%	-0.7%
Personal Income (thousands of dollars)	643,650	643,609	661,557	682,213	693,529	704,445	722,561	1.9%	2.6%
Per Capita Income	26,673	26,724	27,750	28,928	29,800	30,563	31,567	2.8%	3.3%
Labor Force	11,195	10,818	10,672	10,548	10,378	10,089	10,003	-1.9%	-0.9%
Employment	10,004	9,393	9,113	9,017	9,029	9,006	9,138	-1.5%	1.5%
Unemployment	1,191	1,425	1,559	1,531	1,349	1,083	865	-5.2%	-20.1%
Unemployment Rate (%)	10.6	13.2	14.6	14.5	13.0	10.7	8.6	-3.4%	-19.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	40,805,609	42,474,999	44,145,850	44,688,792	46,490,102	50,120,757	52,667,925	4.3%	5.1%
School District Total	20,600,993	21,266,448	22,034,409	22,290,186	22,800,944	26,943,389	29,845,918	6.4%	10.8%
County Total	18,633,282	20,139,062	21,046,169	21,306,682	22,762,999	22,187,961	21,899,962	2.7%	-1.3%
Cities Total	23,043	10,176	7,755	3,303	2,877	0	6,445	-19.1%	n/a
Special Purpose District Total	1,548,292	1,059,313	1,057,517	1,088,620	923,282	989,407	915,600	-8.4%	-7.5%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	122,592,567	121,235,201	125,976,182	127,726,991	130,834,059	137,428,718	145,381,057	2.9%	5.8%
Owner Occupied (4% assessment ratio)	22,376,672	23,360,512	24,092,463	24,847,437	24,999,086	25,113,567	25,035,858	1.9%	-0.3%
Agricultural (Private) (4%)	1,781,718	1,892,790	1,970,948	1,992,097	2,021,690	2,036,907	2,053,724	2.4%	0.8%
Agricultural (Corporate) (6%)	558,368	578,010	843,298	842,266	837,047	822,497	782,382	5.8%	-4.9%
Commercial/Rental (6%)	22,509,039	22,796,841	22,368,997	22,435,695	22,517,704	22,382,906	22,895,646	0.3%	2.3%
Personal Property (Vehicles) (6%)	7,982,270	7,002,528	6,739,554	7,269,350	7,797,554	8,631,894	9,115,010	2.2%	5.6%
Other Personal Property (10.5%)	646,990	687,890	743,200	635,260	665,180	796,260	759,207	2.7%	-4.7%
Manufacturing (10.5%)	2,915,750	1,820,290	1,099,810	835,280	1,095,250	1,241,250	1,446,930	-11.0%	16.6%
Utility (10.5%)	60,902,440	60,418,350	65,067,044	65,118,542	66,092,818	70,041,064	72,837,488	3.0%	4.0%
Business Personal (10.5%)	2,102,780	2,010,050	2,474,300	3,228,460	4,245,250	5,768,580	9,815,530	29.3%	70.2%
Motor Carrier (9.5%)	816,540	667,940	576,568	522,604	562,480	593,793	639,282	-4.0%	7.7%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0	n/a	n/a

Estimated Total Average Millage Rates	412.2	409.8	413.3	419.1	442.5	431.4	427.5	0.6%	-0.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Florence County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	399,488,255	409,951,825	434,268,395	457,981,723	492,098,916	528,321,781	483,329,987	3.2%	-8.5%
Revenues from Local Sources	172,001,725	186,768,031	217,052,139	223,745,478	252,949,146	288,668,743	234,956,528	5.3%	-18.6%
Current Property Taxes	85,518,470	97,013,620	97,979,211	98,671,899	101,865,811	107,726,810	106,624,433	3.7%	-1.0%
Current Real & Personal Property Taxes	80,527,358	91,602,977	92,466,684	93,323,550	96,475,786	101,841,765	100,308,021	3.7%	-1.5%
Fee In Lieu of Property Tax (only Counties and Cities)	3,251,600	3,283,340	3,310,241	3,392,104	3,470,703	3,818,417	4,625,016	6.0%	21.1%
All Other	1,739,512	2,127,303	2,202,286	1,956,246	1,919,322	2,066,628	1,691,396	-0.5%	-18.2%
Local Option Sales Tax	21,014,559	18,249,772	16,602,419	29,520,472	31,054,007	32,095,712	31,988,811	7.3%	-0.3%
Local Hospitality Tax	3,663,601	4,058,999	4,399,659	4,622,374	4,780,646	5,068,578	5,269,763	6.2%	4.0%
Local Accommodations Tax	1,290,451	1,366,130	1,357,987	1,541,972	1,574,988	1,746,786	1,788,782	5.6%	2.4%
Capital Projects/Transportation Tax	0	0	19,877,638	21,121,450	21,724,940	33,664,307	21,757,242	n/a	-35.4%
Licenses, Fees, Charges, & Bonds	60,514,644	66,079,510	76,835,225	68,267,310	91,948,754	108,366,550	67,527,497	1.8%	-37.7%
Licenses & Permits	13,964,836	13,893,015	14,564,958	14,107,935	14,962,671	15,206,348	14,519,570	0.7%	-4.5%
Service Revenue & Charges	26,404,244	27,608,480	27,725,488	24,132,141	25,971,909	27,552,352	26,733,618	0.2%	-3.0%
Bonds & Leases	7,270,261	11,986,537	22,971,305	21,486,726	40,077,532	55,042,956	16,615,550	14.8%	-69.8%
Miscellaneous	12,875,303	12,591,478	11,573,474	8,540,508	10,936,642	10,564,894	9,658,759	-4.7%	-8.6%
Revenues from State Sources	141,084,639	131,633,817	123,891,077	131,714,749	139,134,770	142,112,223	153,306,727	1.4%	7.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,349	5,908,349	5,908,349	5,908,349	5,908,349	5,908,348	5,908,349	0.0%	0.0%
Homestead Exemption	4,522,524	4,801,028	4,895,231	4,893,392	5,047,971	5,125,659	4,751,977	0.8%	-7.3%
Reimbursements for Property Tax Relief - Remaining Residential	14,008,937	15,112,894	15,391,487	16,008,925	16,925,525	17,550,369	18,192,356	4.5%	3.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	11,043,332	9,735,585	8,658,983	8,202,234	9,290,590	9,416,965	9,207,841	-3.0%	-2.2%
Manufacturer's Depreciation Reimbursement	3,721,538	3,857,713	3,916,256	3,853,299	3,878,830	3,799,633	3,844,063	0.5%	1.2%
State Grants	32,699,866	33,711,271	28,535,910	31,594,454	31,702,918	33,395,711	38,208,970	2.6%	14.4%
Education Finance Act (EFA)	49,691,651	41,134,634	36,720,381	42,424,971	45,791,317	48,175,832	53,892,371	1.4%	11.9%
Education Improvement Act (EIA)	18,120,675	15,668,397	17,929,085	17,285,872	19,129,290	17,583,142	17,778,457	-0.3%	1.1%
Education Lottery	1,367,768	1,703,946	1,935,396	1,543,253	1,459,980	1,156,564	1,522,343	1.8%	31.6%
Revenues from Federal Sources	35,919,424	55,900,327	43,303,327	34,939,833	34,097,611	31,663,690	31,026,529	-2.4%	-2.0%
Revenues from Other Local Sources	6,580,085	10,445,899	6,621,157	5,984,023	6,023,131	7,686,248	7,458,500	2.1%	-3.0%
Revenues from Special Purpose Districts	43,902,381	25,203,751	43,400,695	61,597,640	59,894,258	58,190,877	56,581,703	4.3%	-2.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	414,065,037	422,133,392	459,061,942	464,843,757	492,877,754	478,284,127	526,730,841	4.1%	10.1%
Administration	120,767,437	131,838,147	116,868,689	114,942,328	117,921,424	125,115,783	136,346,404	2.0%	9.0%
Instruction	123,072,932	122,126,973	115,880,788	114,656,562	120,516,620	122,444,602	128,618,406	0.7%	5.0%
Public Safety	39,805,811	39,703,776	40,665,168	41,540,542	40,663,787	42,111,786	57,141,862	6.2%	35.7%
Transportation	6,344,221	6,694,798	6,505,724	6,807,093	6,479,429	7,889,838	13,532,128	13.5%	71.5%
Health & Human Services	7,375,923	7,254,497	6,969,883	7,035,973	7,396,575	8,159,383	9,037,137	3.4%	10.8%
Environment & Housing	16,583,048	14,288,662	12,718,027	14,667,030	14,204,090	15,719,130	11,348,417	-6.1%	-27.8%
Recreation & Culture	16,978,683	17,720,117	17,368,131	14,978,474	14,402,676	23,112,784	18,783,346	1.7%	-18.7%
Debt Service & Interest on Debt	20,949,314	27,642,757	24,944,817	24,366,718	45,471,214	24,391,791	42,047,928	12.3%	72.4%
Purchase of Land & Facility Construction	19,890,185	18,159,001	66,203,486	57,820,841	58,909,425	45,333,858	40,894,341	12.8%	-9.8%
All Other	15,716,973	10,134,540	7,817,906	8,359,673	7,604,056	5,056,778	10,388,197	-6.7%	105.4%
Special Purpose Districts	26,580,510	26,570,124	43,119,323	59,668,523	59,308,458	58,948,394	58,592,675	14.1%	-0.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	230,006,550	247,498,489	249,965,163	243,490,456	271,859,089	263,193,702	267,629,637	2.6%	1.7%
Revenues from Local Sources	74,873,447	89,624,092	99,780,588	97,489,391	120,499,323	106,789,779	103,002,647	5.5%	-3.5%
Current Property Taxes	54,623,956	64,267,134	63,989,933	64,333,733	67,846,321	70,097,184	74,744,415	5.4%	6.6%
Current Real & Personal Property Taxes	54,290,024	63,943,450	63,715,710	64,087,259	67,578,304	69,672,845	74,432,896	5.4%	6.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	333,932	323,684	274,223	246,474	268,017	424,339	311,519	-1.2%	-26.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	20,249,491	25,356,958	35,790,655	33,155,658	52,653,002	36,692,595	28,258,232	5.7%	-23.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	7,297,136	6,665,119	6,677,061	6,797,522	6,906,269	6,799,153	6,596,913	-1.7%	-3.0%
Bonds & Leases	7,270,261	11,986,537	22,971,305	21,450,674	39,627,532	24,406,008	16,116,695	14.2%	-34.0%
Miscellaneous	5,682,094	6,705,302	6,142,289	4,907,462	6,119,201	5,487,434	5,544,624	-0.4%	1.0%
Revenues from State Sources	123,066,720	112,551,889	110,372,981	115,542,607	123,628,742	126,767,142	135,805,824	1.7%	7.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,349	5,908,349	5,908,349	5,908,349	5,908,349	5,908,348	5,908,349	0.0%	0.0%
Homestead Exemption	2,745,556	2,954,783	2,963,960	2,951,060	3,012,781	2,977,847	2,950,351	1.2%	-0.9%
Reimbursements for Property Tax Relief - Remaining Residential	14,008,937	15,112,894	15,391,487	16,008,925	16,925,525	17,550,369	18,192,356	4.5%	3.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	782,700	784,174	782,330	781,700	789,431	788,396	783,368	0.0%	-0.6%
Manufacturer's Depreciation Reimbursement	1,758,278	1,876,276	1,911,157	1,837,492	1,835,329	1,752,026	1,806,233	0.4%	3.1%
State Grants	28,682,806	27,408,436	26,830,836	26,800,985	28,776,740	30,874,618	32,971,996	2.3%	6.8%
Education Finance Act (EFA)	49,691,651	41,134,634	36,720,381	42,424,971	45,791,317	48,175,832	53,892,371	1.4%	11.9%
Education Improvement Act (EIA)	18,120,675	15,668,397	17,929,085	17,285,872	19,129,290	17,583,142	17,778,457	-0.3%	1.1%
Education Lottery	1,367,768	1,703,946	1,935,396	1,543,253	1,459,980	1,156,564	1,522,343	1.8%	31.6%
Revenues from Federal Sources	32,066,383	45,322,508	39,811,594	30,458,458	27,731,024	29,636,781	28,821,166	-1.8%	-2.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	240,016,315	242,782,834	232,949,487	241,774,820	280,186,636	260,616,210	270,504,513	2.0%	3.8%
Administration	92,391,574	92,457,559	87,072,715	87,646,629	90,337,592	93,860,685	101,813,556	1.6%	8.5%
Instruction	123,072,932	122,126,973	115,880,788	114,656,562	120,516,620	122,444,602	128,618,406	0.7%	5.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	818,809	889,292	989,904	882,516	765,865	1,081,363	1,733,732	13.3%	60.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,313,799	2,462,892	1,002,997	515,155	572,962	355,515	302,726	-28.7%	-14.8%
Debt Service & Interest on Debt	10,288,723	17,093,553	15,352,986	14,870,862	35,583,680	15,225,501	15,194,298	6.7%	-0.2%
Purchase of Land & Facility Construction	8,156,156	5,421,793	11,208,112	22,442,257	30,887,034	26,183,876	21,296,499	17.3%	-18.7%
All Other	2,974,322	2,330,772	1,441,985	760,839	1,522,883	1,464,668	1,545,296	-10.3%	5.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Florence County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	80,432,659	91,861,117	96,438,251	108,164,848	111,525,654	130,645,510	116,760,610	6.4%	-10.6%
Revenues from Local Sources	59,582,401	60,450,944	78,263,352	89,544,203	94,037,194	111,785,813	95,096,182	8.1%	-14.9%
Current Property Taxes	26,577,519	28,129,139	28,327,749	28,027,822	28,960,905	31,169,045	27,038,494	0.3%	-13.3%
Current Real & Personal Property Taxes	22,274,895	23,439,881	23,591,082	23,382,786	24,272,529	26,138,298	21,277,854	-0.8%	-18.6%
Fee In Lieu of Property Tax	3,155,912	3,173,415	3,190,385	3,271,721	3,346,428	3,693,131	4,505,809	6.1%	22.0%
All Other	1,146,712	1,515,843	1,546,282	1,373,316	1,341,948	1,337,616	1,254,831	1.5%	-6.2%
Local Option Sales Tax	13,835,271	11,238,944	9,960,257	22,760,998	23,735,328	24,087,357	24,587,434	10.1%	2.1%
Local Hospitality Tax	759,519	1,194,695	1,313,813	1,363,730	1,405,485	1,394,047	1,556,385	12.7%	11.6%
Local Accommodations Tax	1,276,175	1,349,735	1,356,360	1,541,820	1,574,876	1,746,691	1,788,782	5.8%	2.4%
Capital Projects/Transportation Tax	0	0	19,877,638	21,121,450	21,724,940	33,664,307	21,306,205	n/a	-36.7%
Licenses, Fees, Charges, & Bonds	17,133,916	18,538,431	17,427,535	14,728,382	16,635,660	19,724,366	18,818,882	1.6%	-4.6%
Licenses & Permits	1,829,099	1,671,735	2,073,223	1,913,354	1,890,846	1,810,357	1,903,781	0.7%	5.2%
Service Revenue & Charges	13,187,499	14,350,311	14,559,679	11,833,078	14,078,943	14,748,761	15,172,670	2.4%	2.9%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	2,117,318	2,516,385	794,633	981,950	665,871	3,165,248	1,742,431	-3.2%	-45.0%
Revenues from State Sources	15,023,755	16,278,299	10,958,424	13,343,915	12,354,347	12,500,633	15,220,175	0.2%	21.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,317,312	1,371,516	1,444,861	1,446,506	1,531,701	1,639,157	1,617,570	3.5%	-1.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	8,117,591	6,926,148	5,980,905	5,399,416	6,290,859	6,324,709	6,342,168	-4.0%	0.3%
Education Finance Act (EFA)	1,954,736	1,970,516	1,995,143	1,997,244	2,024,252	2,034,045	2,029,264	0.6%	-0.2%
Education Improvement Act (EIA)	3,634,117	6,010,119	1,537,516	4,500,749	2,507,535	2,502,722	5,231,173	6.3%	109.0%
Revenues from Federal Sources	398,020	5,765,028	1,432,609	404,689	501,788	303,226	828,211	13.0%	173.1%
Revenues from Other Local Sources	5,428,483	9,366,846	5,783,866	4,872,041	4,632,326	6,055,838	5,616,042	0.6%	-7.3%
Total Expenditures (County only)**	86,971,908	94,138,341	81,074,768	80,442,722	80,949,311	95,339,064	147,247,493	9.2%	54.4%
Administration	21,943,467	33,077,463	23,751,771	21,233,416	21,765,163	25,937,311	30,980,310	5.9%	19.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	22,270,281	23,424,418	23,164,978	22,913,032	23,596,442	24,881,508	41,960,170	11.1%	68.6%
Transportation	4,024,208	4,636,642	4,364,398	4,179,346	4,012,366	4,764,242	10,185,297	16.7%	113.8%
Health & Human Services	6,239,767	5,808,320	5,403,263	5,962,272	6,541,655	7,008,770	7,184,155	2.4%	2.5%
Environment & Housing	8,892,744	6,418,483	6,061,062	6,719,990	5,874,750	7,420,793	5,466,648	-7.8%	-26.3%
Recreation & Culture	7,005,080	10,513,615	7,602,129	7,887,864	8,128,475	17,186,932	12,973,569	10.8%	-24.5%
Debt Service & Interest on Debt	6,302,570	6,353,600	6,031,628	6,296,414	7,031,887	6,495,337	24,743,085	25.6%	280.9%
Purchase of Land & Facility Construction	0	0	0	0	0	0	7,063,048	n/a	n/a
All Other	10,293,791	3,905,800	4,695,539	5,250,388	3,998,573	1,644,171	6,691,211	-6.9%	307.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	45,146,665	45,388,468	44,464,286	44,728,779	48,819,914	76,291,692	42,358,037	-1.1%	-44.5%
Revenues from Local Sources	37,545,878	36,692,995	39,008,199	36,711,884	38,412,629	70,093,151	36,857,699	-0.3%	-47.4%
Current Property Taxes	4,316,995	4,617,347	5,661,529	6,310,344	5,058,585	6,460,581	4,841,524	1.9%	-25.1%
Current Real & Personal Property Taxes	3,962,439	4,219,646	5,159,892	5,853,505	4,624,953	6,030,622	4,597,271	2.5%	-23.8%
Fee In Lieu of Property Tax	95,688	109,925	119,856	120,383	124,275	125,286	119,207	3.7%	-4.9%
All Other	258,868	287,776	381,781	336,456	309,357	304,673	125,046	-11.4%	-59.0%
Local Option Sales Tax	7,179,288	7,010,828	6,642,162	6,759,474	7,318,679	8,008,355	7,401,377	0.5%	-7.6%
Local Hospitality Tax	2,904,082	2,864,304	3,085,846	3,258,644	3,375,161	3,674,531	3,713,378	4.2%	1.1%
Local Accommodations Tax	14,276	16,395	1,627	152	112	95	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	451,037	n/a	n/a
Licenses, Fees, Charges, & Bonds	23,131,237	22,184,121	23,617,035	20,383,270	22,660,092	51,949,589	20,450,383	-2.0%	-60.6%
Licenses & Permits	12,135,737	12,221,280	12,491,735	12,194,581	13,071,825	13,395,991	12,615,789	0.6%	-5.8%
Service Revenue & Charges	5,919,609	6,593,050	6,488,748	5,501,541	4,986,697	6,004,438	4,964,035	-2.9%	-17.3%
Bonds & Leases	0	0	0	36,052	450,000	30,636,948	498,855	n/a	-98.4%
Miscellaneous	5,075,891	3,369,791	4,636,552	2,651,096	4,151,570	1,912,212	2,371,704	-11.9%	24.0%
Revenues from State Sources	2,994,164	2,803,629	2,559,672	2,828,227	3,151,681	2,844,448	2,280,728	-4.4%	-19.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	459,656	474,729	486,410	495,826	503,489	508,655	184,056	-14.1%	-63.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,143,041	2,025,263	1,895,748	2,021,118	2,210,300	2,303,860	2,082,305	-0.5%	-9.6%
State Grants	8,524	10,921	9,956	18,563	19,249	13,562	8,566	0.1%	-36.8%
Education Finance Act (EFA)	382,943	292,716	167,558	292,720	418,643	18,371	5,801	-50.3%	-68.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,455,021	4,812,791	2,059,124	4,076,686	5,864,799	1,723,683	1,377,152	-14.2%	-20.1%
Revenues from Other Local Sources	1,151,602	1,079,053	837,291	1,111,982	1,390,805	1,630,410	1,842,458	8.1%	13.0%
Total Expenditures (Cities only)**	60,496,304	58,642,093	101,918,364	82,957,692	72,433,349	63,380,459	50,386,160	-3.0%	-20.5%
Administration	6,432,396	6,303,125	6,044,203	6,062,283	5,818,669	5,317,787	3,552,538	-9.4%	-33.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	17,535,530	16,279,358	17,500,190	18,627,510	17,067,345	17,230,278	15,181,692	-2.4%	-11.9%
Transportation	2,320,013	2,058,156	2,141,326	2,627,747	2,467,063	3,125,596	3,346,831	6.3%	7.1%
Health & Human Services	317,347	556,885	576,716	191,185	89,055	69,250	119,250	-15.1%	72.2%
Environment & Housing	7,690,304	7,870,179	6,656,965	7,947,040	8,329,340	8,298,337	5,881,769	-4.4%	-29.1%
Recreation & Culture	7,659,804	4,743,610	8,763,005	6,575,455	5,701,239	5,570,337	5,507,051	-5.4%	-1.1%
Debt Service & Interest on Debt	4,358,021	4,195,604	3,560,203	3,199,442	2,855,647	2,670,953	2,110,545	-11.4%	-21.0%
Purchase of Land & Facility Construction	11,734,029	12,737,208	54,995,374	35,378,584	28,022,391	19,149,982	12,534,794	1.1%	-34.5%
All Other	2,448,860	3,897,968	1,680,382	2,348,446	2,082,600	1,947,939	2,151,690	-2.1%	10.5%

* Cities Included: Coward, Florence, Johnsonville, Lake City, Olanta, Pamplico, Quinby, Scranton & Timmonsville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	43,902,381	25,203,751	43,400,695	61,597,640	59,894,258	58,190,877	56,581,703	4.3%	-2.8%
Total Expenditures (Special Purpose District Only)**	26,580,510	26,570,124	43,119,323	59,668,523	59,308,458	58,948,394	58,592,675	14.1%	-0.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	135,032	136,120	137,081	137,476	138,009	138,276	138,988	0.5%	0.5%
Personal Income (thousands of dollars)	4,557,640	4,459,923	4,526,929	4,734,974	4,845,171	4,894,316	5,065,169	1.8%	3.5%
Per Capita Income	33,752	32,765	33,024	34,442	35,108	35,395	36,443	1.3%	3.0%
Labor Force	62,863	63,640	64,175	64,432	64,892	64,865	64,683	0.5%	-0.3%
Employment	58,463	56,550	56,907	57,199	58,636	59,513	60,030	0.4%	0.9%
Unemployment	4,400	7,090	7,268	7,233	6,256	5,352	4,653	0.9%	-13.1%
Unemployment Rate (%)	7.0	11.1	11.3	11.2	9.6	8.3	7.2	0.5%	-13.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	88,384,896	100,240,747	101,263,565	102,042,297	105,253,182	111,191,222	110,855,862	3.8%	-0.3%
School District Total	54,623,956	64,267,134	63,989,933	64,333,733	67,846,321	70,097,184	74,744,415	5.4%	6.6%
County Total	26,577,519	28,129,139	28,327,749	28,027,822	28,960,905	31,169,045	27,038,494	0.3%	-13.3%
Cities Total	4,316,995	4,617,347	5,661,529	6,310,344	5,058,585	6,460,581	4,841,524	1.9%	-25.1%
Special Purpose District Total	2,866,425	3,227,127	3,284,354	3,370,397	3,387,372	3,464,412	4,231,429	6.7%	22.1%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	472,129,727	481,867,817	491,624,256	488,724,189	488,996,466	497,177,787	518,967,290	1.6%	4.4%
Owner Occupied (4% assessment ratio)	136,772,934	141,265,198	152,644,720	155,148,943	155,361,412	156,130,580	158,930,244	2.5%	1.8%
Agricultural (Private) (4%)	8,895,355	9,089,296	9,321,320	9,429,559	9,260,656	9,217,272	9,035,109	0.3%	-2.0%
Agricultural (Corporate) (6%)	668,508	687,558	647,054	640,394	635,392	631,964	656,651	-0.3%	3.9%
Commercial/Rental (6%)	137,199,964	141,030,156	146,180,884	143,240,119	142,345,761	145,046,896	147,946,065	1.3%	2.0%
Personal Property (Vehicles) (6%)	55,134,710	48,723,345	46,287,557	49,531,607	53,160,438	58,326,960	62,825,390	2.2%	7.7%
Other Personal Property (10.5%)	7,998,494	8,177,746	7,639,425	6,435,389	6,481,534	6,492,907	6,407,454	-3.6%	-1.3%
Manufacturing (10.5%)	39,193,690	43,967,749	39,765,694	36,312,952	33,911,078	32,738,116	32,761,726	-2.9%	0.1%
Utility (10.5%)	28,642,352	29,399,769	30,038,457	28,555,229	29,498,876	28,945,424	29,837,757	0.7%	3.1%
Business Personal (10.5%)	20,314,656	19,682,958	18,129,108	18,704,314	16,722,058	16,446,348	18,675,456	-1.4%	13.6%
Motor Carrier (9.5%)	1,953,338	2,012,716	1,683,142	1,483,612	1,554,151	2,425,447	1,736,281	-1.9%	-28.4%
Fee-in-Lieu and Joint Industrial Park	35,355,726	37,831,326	39,286,895	39,242,071	40,065,110	40,775,873	50,155,157	6.0%	23.0%

Estimated Total Average Millage Rates	320.8	326.4	332.4	340.4	345.9	351.3	352.6	1.6%	0.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Georgetown County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	239,324,067	229,293,998	251,608,692	296,173,373	238,637,382	234,629,106	236,270,301	-0.2%	0.7%
Revenues from Local Sources	146,635,662	142,196,660	163,563,881	209,753,940	148,794,968	132,921,207	139,344,812	-0.8%	4.8%
Current Property Taxes	86,169,251	89,892,977	89,673,575	90,151,767	90,316,771	92,939,612	89,914,241	0.7%	-3.3%
Current Real & Personal Property Taxes	84,604,676	86,578,176	87,037,876	87,609,224	87,972,533	89,571,678	88,272,521	0.7%	-1.5%
Fee In Lieu of Property Tax (only Counties and Cities)	128,608	1,636,996	1,325,965	1,232,347	585,235	613,466	574,579	28.3%	-6.3%
All Other	1,435,967	1,677,805	1,309,734	1,310,196	1,759,002	2,754,468	1,067,141	-4.8%	-61.3%
Local Option Sales Tax	5,515	8,135	4,800	0	0	34,656	0	-100.0%	n/a
Local Hospitality Tax	2,536,877	2,413,549	2,496,325	2,642,160	2,780,287	3,056,877	3,305,756	4.5%	8.1%
Local Accommodations Tax	2,048,499	1,973,247	2,157,845	2,245,308	2,363,924	2,513,468	2,734,262	4.9%	8.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	5,953	n/a	n/a
Licenses, Fees, Charges, & Bonds	55,875,520	47,908,752	69,231,336	114,714,705	53,333,986	34,376,594	43,384,600	-4.1%	26.2%
Licenses & Permits	5,873,287	5,225,311	5,872,456	5,770,546	6,541,896	6,531,063	6,245,340	1.0%	-4.4%
Service Revenue & Charges	16,010,697	15,209,698	15,114,737	12,776,187	13,774,916	12,443,534	12,172,571	-4.5%	-2.2%
Bonds & Leases	8,723,060	2,119,182	23,603,564	83,645,651	28,270,323	5,857,193	9,963,873	2.2%	70.1%
Miscellaneous	25,268,476	25,354,561	24,640,579	12,522,321	4,746,851	9,544,804	15,002,816	-8.3%	57.2%
Revenues from State Sources	51,423,724	42,942,213	41,643,501	45,859,431	50,959,210	53,494,162	53,310,803	0.6%	-0.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,008,288	2,064,492	2,136,948	2,180,561	1,459,518	2,212,269	2,186,801	1.4%	-1.2%
\$2.5 Million Minimum Disbursement	8,211,667	8,676,543	8,792,780	9,045,154	9,419,239	9,695,370	9,930,923	3.2%	2.4%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	5,930,289	5,302,229	4,818,102	4,500,625	5,156,711	5,387,701	5,200,422	-2.2%	-3.5%
State Grants	1,350,462	1,430,109	1,523,675	1,503,569	1,615,849	1,627,811	1,646,198	3.4%	1.1%
Education Finance Act (EFA)	11,385,424	7,881,965	7,296,510	8,417,272	9,215,803	10,885,612	9,485,111	-3.0%	-12.9%
Education Improvement Act (EIA)	9,200,204	6,352,796	6,605,596	8,406,927	10,892,369	11,344,017	12,526,225	5.3%	10.4%
Education Lottery	7,912,776	6,054,946	5,283,439	6,536,020	8,101,124	7,136,443	7,532,628	-0.8%	5.6%
	809,253	563,771	571,088	653,941	483,236	589,577	187,133	-21.7%	-68.3%
Revenues from Federal Sources	15,902,465	19,612,068	23,243,385	18,646,397	14,375,860	20,856,855	14,032,557	-2.1%	-32.7%
Revenues from Other Local Sources	256,950	460,051	391,082	462,926	242,183	277,240	269,122	0.8%	-2.9%
Revenues from Special Purpose Districts	25,105,266	24,083,006	22,766,843	21,450,679	24,265,161	27,079,642	29,313,007	2.6%	8.2%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	245,862,985	241,055,166	222,967,135	245,239,837	222,727,112	237,549,562	233,601,876	-0.8%	-1.7%
Administration	59,164,696	61,357,004	58,141,302	59,750,479	61,266,825	65,361,049	65,211,482	1.6%	-0.2%
Instruction	55,689,132	53,364,567	52,798,564	52,085,708	54,428,857	54,913,501	55,264,326	-0.1%	0.6%
Public Safety	22,311,806	22,463,756	21,478,019	26,164,840	23,930,846	24,184,454	24,545,958	1.6%	1.5%
Transportation	2,297,911	3,497,436	3,677,430	3,716,178	4,743,952	8,564,804	4,327,917	11.1%	-49.5%
Health & Human Services	1,599,870	1,524,049	1,522,193	4,225,348	1,518,585	1,472,736	1,555,711	-0.5%	5.6%
Environment & Housing	9,804,893	7,436,691	11,305,738	5,731,427	6,517,856	8,819,598	7,909,364	-3.5%	-10.3%
Recreation & Culture	5,138,960	5,601,418	6,335,523	5,522,107	5,641,902	5,735,323	6,017,280	2.7%	4.9%
Debt Service & Interest on Debt	24,728,090	46,950,097	26,456,324	27,661,393	27,984,466	27,377,288	26,964,852	1.5%	-1.5%
Purchase of Land & Facility Construction	38,748,041	14,370,911	17,045,907	36,226,847	10,107,111	13,039,745	12,200,084	-17.5%	-6.4%
All Other	963,174	168,660	127,879	319,575	1,469,007	1,681,590	1,785,805	10.8%	6.2%
Special Purpose Districts	25,416,412	24,320,577	24,078,256	23,835,935	25,117,705	26,399,474	27,819,097	1.5%	5.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	122,028,259	113,355,872	136,457,677	183,581,292	123,571,977	123,525,390	125,865,974	0.5%	1.9%
Revenues from Local Sources	68,198,092	61,981,529	83,401,304	130,929,106	66,725,044	65,602,437	67,112,797	-0.3%	2.3%
Current Property Taxes	53,388,952	55,601,998	55,559,342	55,763,848	56,405,468	57,020,296	57,443,828	1.2%	0.7%
Current Real & Personal Property Taxes	53,195,834	55,432,984	55,412,622	55,630,017	56,224,756	56,867,050	57,275,553	1.2%	0.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	193,118	169,014	146,720	133,831	180,712	153,246	168,275	-2.3%	9.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,809,140	6,379,531	27,841,962	75,165,258	10,319,576	8,582,141	9,668,969	-6.9%	12.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,700,967	2,256,745	2,295,108	2,289,831	2,249,708	2,163,771	1,940,091	-5.4%	-10.3%
Bonds & Leases	8,723,060	2,119,182	23,603,564	67,846,605	6,007,234	4,485,818	4,787,397	-9.5%	6.7%
Miscellaneous	3,385,113	2,003,604	1,943,290	5,028,822	2,062,634	1,932,552	2,941,481	-2.3%	52.2%
Revenues from State Sources	41,895,641	35,656,256	34,850,460	38,886,000	44,560,976	45,506,652	46,487,942	1.7%	2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,211,667	8,676,543	8,792,780	9,045,154	9,419,239	9,695,370	9,930,923	3.2%	2.4%
State-Shared Taxes (Aid to Subdivisions)	267,627	267,626	267,627	267,627	267,627	267,627	267,627	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	937,226	1,003,487	1,066,494	1,052,497	1,131,158	1,133,502	1,138,721	3.3%	0.5%
State Grants	8,716,588	6,878,610	6,378,456	7,025,295	8,368,533	9,433,015	8,991,452	0.5%	-4.7%
Education Finance Act (EFA)	9,200,204	6,352,796	6,605,596	8,406,927	10,892,369	11,344,017	12,526,225	5.3%	10.4%
Education Improvement Act (EIA)	7,912,776	6,054,946	5,283,439	6,536,020	8,101,124	7,136,443	7,532,628	-0.8%	5.6%
Education Lottery	809,253	563,771	571,088	653,941	483,236	589,577	187,133	-21.7%	-68.3%
Revenues from Federal Sources	11,934,526	15,718,087	18,205,913	13,766,186	12,285,957	12,416,301	12,265,235	0.5%	-1.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	123,385,063	116,810,927	118,757,912	127,407,462	127,022,555	125,534,218	126,840,227	0.5%	1.0%
Administration	42,817,910	42,641,975	40,833,406	42,022,924	44,022,427	45,419,433	46,498,693	1.4%	2.4%
Instruction	55,689,132	53,364,567	52,798,564	52,085,708	54,428,857	54,913,501	55,264,326	-0.1%	0.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	183,296	61,661	27,978	13,225	6,972	49,350	36,977	-23.4%	-25.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	60,486	137,915	125,193	116,426	120,052	131,082	4,996	-34.0%	-96.2%
Debt Service & Interest on Debt	15,609,909	15,317,659	16,139,593	17,572,154	17,225,080	17,137,577	16,571,110	1.0%	-3.3%
Purchase of Land & Facility Construction	8,806,376	5,126,370	8,718,193	15,312,150	9,773,479	6,216,801	6,712,752	-4.4%	8.0%
All Other	217,954	160,780	114,985	284,875	1,445,688	1,666,474	1,751,373	41.5%	5.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Georgetown County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	77,902,577	78,292,981	78,499,554	77,072,861	78,008,669	71,046,355	68,464,842	-2.1%	-3.6%
Revenues from Local Sources	65,503,742	68,629,678	68,361,269	67,899,246	70,770,596	55,816,397	60,641,407	-1.3%	8.6%
Current Property Taxes	28,025,537	29,792,651	30,041,963	30,263,418	30,007,574	32,005,467	29,218,280	0.7%	-8.7%
Current Real & Personal Property Taxes	26,928,085	27,080,671	27,863,115	28,061,746	28,022,032	29,009,717	27,950,959	0.6%	-3.6%
Fee In Lieu of Property Tax	82,069	1,636,996	1,234,361	1,227,987	579,139	573,791	543,635	37.0%	-5.3%
All Other	1,015,383	1,074,984	944,487	973,685	1,406,402	2,421,959	723,686	-5.5%	-70.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	1,970,911	1,865,867	1,969,417	2,076,904	2,193,634	2,435,600	2,636,128	5.0%	8.2%
Local Accommodations Tax	1,534,669	1,496,310	1,623,026	1,725,134	1,789,738	1,926,593	2,104,403	5.4%	9.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	812	n/a	n/a
Licenses, Fees, Charges, & Bonds	33,972,625	35,474,850	34,726,863	33,833,790	36,779,650	19,448,737	26,681,784	-3.9%	37.2%
Licenses & Permits	2,238,230	2,024,961	2,150,507	2,442,686	2,532,320	2,868,696	2,871,472	4.2%	0.1%
Service Revenue & Charges	10,701,685	10,750,169	10,374,368	8,359,644	9,577,332	8,336,933	8,540,242	-3.7%	2.4%
Bonds & Leases	0	0	0	15,799,046	22,263,089	933,977	3,690,025	n/a	295.1%
Miscellaneous	21,032,710	22,699,720	22,201,988	7,232,414	2,406,909	7,309,131	11,580,045	-9.5%	58.4%
Revenues from State Sources	8,373,665	6,157,487	5,952,381	6,115,806	5,452,121	6,678,536	5,930,973	-5.6%	-11.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	590,713	624,511	687,483	714,012	0	744,028	773,242	4.6%	3.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	4,878,922	4,206,490	3,947,475	3,574,844	4,149,726	4,134,750	4,203,166	-2.5%	1.7%
State Grants	396,984	410,895	443,291	437,477	470,176	479,643	492,903	3.7%	2.8%
Education Finance Act (EFA)	2,507,047	915,591	874,131	1,389,473	832,220	1,320,115	461,662	-24.6%	-65.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,768,220	3,252,166	3,924,641	2,793,464	1,543,769	8,317,182	1,637,340	-13.0%	-80.3%
Revenues from Other Local Sources	256,950	253,650	261,263	264,345	242,183	234,240	255,122	-0.1%	8.9%
Total Expenditures (County only)**	81,317,482	84,367,719	66,667,070	78,568,467	56,232,779	71,258,170	65,185,723	-3.6%	-8.5%
Administration	14,427,229	16,334,719	15,211,650	14,982,866	14,512,225	17,368,507	16,065,619	1.8%	-7.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	15,484,790	15,494,324	15,164,641	19,559,707	17,582,323	17,457,246	18,301,252	2.8%	4.8%
Transportation	1,541,887	2,267,610	2,741,121	2,487,754	3,796,876	7,273,078	3,071,878	12.2%	-57.8%
Health & Human Services	1,416,574	1,462,388	1,494,215	4,212,123	1,511,613	1,423,386	1,518,734	1.2%	6.7%
Environment & Housing	6,964,394	4,829,415	8,888,087	3,488,298	4,558,121	6,602,970	5,736,779	-3.2%	-13.1%
Recreation & Culture	4,215,104	4,734,248	5,946,175	5,128,286	5,260,308	5,282,203	5,720,845	5.2%	8.3%
Debt Service & Interest on Debt	7,563,124	31,131,077	9,462,502	8,224,054	8,926,883	9,027,836	9,283,284	3.5%	2.8%
Purchase of Land & Facility Construction	29,704,380	8,113,938	7,758,679	20,485,379	84,430	6,822,944	5,487,332	-24.5%	-19.6%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	14,287,965	13,562,139	13,884,618	14,068,541	12,791,575	12,977,719	12,626,478	-2.0%	-2.7%
Revenues from Local Sources	12,933,828	11,585,453	11,801,308	10,925,588	11,299,328	11,502,373	11,590,608	-1.8%	0.8%
Current Property Taxes	4,754,762	4,498,328	4,072,270	4,124,501	3,903,729	3,913,849	3,252,133	-6.1%	-16.9%
Current Real & Personal Property Taxes	4,480,757	4,064,521	3,762,139	3,917,461	3,725,745	3,694,911	3,046,009	-6.2%	-17.6%
Fee In Lieu of Property Tax	46,539	0	91,604	4,360	6,096	39,675	30,944	-6.6%	-22.0%
All Other	227,466	433,807	218,527	202,680	171,888	179,263	175,180	-4.3%	-2.3%
Local Option Sales Tax	5,515	8,135	4,800	0	0	34,656	0	-100.0%	n/a
Local Hospitality Tax	565,966	547,682	526,908	565,256	586,653	621,277	669,628	2.8%	7.8%
Local Accommodations Tax	513,830	476,937	534,819	520,174	574,186	586,875	629,859	3.5%	7.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	5,141	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,093,755	6,054,371	6,662,511	5,715,657	6,234,760	6,345,716	7,033,847	-0.1%	10.8%
Licenses & Permits	3,635,057	3,200,350	3,721,949	3,327,860	4,009,576	3,662,367	3,373,868	-1.2%	-7.9%
Service Revenue & Charges	2,608,045	2,202,784	2,445,261	2,126,712	1,947,876	1,942,830	1,692,238	-7.0%	-12.9%
Bonds & Leases	0	0	0	0	0	437,398	1,486,451	n/a	239.8%
Miscellaneous	850,653	651,237	495,301	261,085	277,308	303,121	481,290	-9.1%	58.8%
Revenues from State Sources	1,154,418	1,128,470	840,660	857,625	946,113	1,308,974	891,888	-4.2%	-31.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	192,637	196,866	179,847	183,372	177,190	176,502	115,688	-8.1%	-34.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	783,740	828,113	603,000	658,154	739,358	985,324	729,629	-1.2%	-26.0%
State Grants	16,252	15,727	13,890	13,595	14,515	14,666	14,574	-1.8%	-0.6%
Education Finance Act (EFA)	161,789	87,764	43,923	2,504	15,050	132,482	31,997	-23.7%	-75.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	199,719	641,815	1,112,831	2,086,747	546,134	123,372	129,982	-6.9%	5.4%
Revenues from Other Local Sources	0	206,401	129,819	198,581	0	43,000	14,000	n/a	-67.4%
Total Expenditures (Cities only)**	15,744,028	15,555,943	13,463,897	15,427,973	14,354,073	14,357,700	13,756,829	-2.2%	-4.2%
Administration	1,919,557	2,380,310	2,096,246	2,744,689	2,732,173	2,573,109	2,647,170	5.5%	2.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,827,016	6,969,432	6,313,378	6,605,133	6,348,523	6,727,208	6,244,706	-1.5%	-7.2%
Transportation	756,024	1,229,826	936,309	1,228,424	947,076	1,291,726	1,256,039	8.8%	-2.8%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,840,499	2,607,276	2,417,651	2,243,129	1,959,735	2,216,628	2,172,585	-4.4%	-2.0%
Recreation & Culture	863,370	729,255	264,155	277,395	261,542	322,038	291,439	-16.6%	-9.5%
Debt Service & Interest on Debt	1,555,057	501,361	854,229	1,865,185	1,832,503	1,211,875	1,110,458	-5.5%	-8.4%
Purchase of Land & Facility Construction	237,285	1,130,603	569,035	429,318	249,202	0	0	-100.0%	n/a
All Other	745,220	7,880	12,894	34,700	23,319	15,116	34,432	-40.1%	127.8%

* Cities Included: Andrews, Georgetown & Pawley's Island. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	25,105,266	24,083,006	22,766,843	21,450,679	24,265,161	27,079,642	29,313,007	2.6%	8.2%
Total Expenditures (Special Purpose District Only)**	25,416,412	24,320,577	24,078,256	23,835,935	25,117,705	26,399,474	27,819,097	1.5%	5.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	60,621	60,369	60,135	60,155	60,234	60,444	60,727	0.0%	0.5%
Personal Income (thousands of dollars)	2,198,333	2,148,762	2,172,817	2,279,173	2,333,175	2,332,761	2,418,012	1.6%	3.7%
Per Capita Income	36,264	35,594	36,132	37,888	38,735	38,594	39,818	1.6%	3.2%
Labor Force	30,367	30,222	26,046	25,532	24,640	24,351	24,764	-3.3%	1.7%
Employment	28,113	26,618	22,272	22,064	21,696	21,884	22,655	-3.5%	3.5%
Unemployment	2,254	3,604	3,774	3,468	2,944	2,467	2,109	-1.1%	-14.5%
Unemployment Rate (%)	7.4	11.9	14.5	13.6	11.9	10.1	8.5	2.3%	-15.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	92,125,284	95,947,394	95,751,896	96,346,760	96,578,054	99,636,630	96,843,214	0.8%	-2.8%
School District Total	53,388,952	55,601,998	55,559,342	55,763,848	56,405,468	57,020,296	57,443,828	1.2%	0.7%
County Total	28,025,537	29,792,651	30,041,963	30,263,418	30,007,574	32,005,467	29,218,280	0.7%	-8.7%
Cities Total	4,754,762	4,498,328	4,072,270	4,124,501	3,903,729	3,913,849	3,252,133	-6.1%	-16.9%
Special Purpose District Total	5,956,033	6,054,417	6,078,320	6,194,993	6,261,283	6,697,018	6,928,973	2.6%	3.5%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	580,778,519	582,091,186	563,952,333	561,405,466	563,697,780	567,139,935	572,244,550	-0.2%	0.9%
Owner Occupied (4% assessment ratio)	149,301,997	154,845,251	156,411,111	156,837,181	156,582,494	156,301,178	159,461,548	1.1%	2.0%
Agricultural (Private) (4%)	1,872,434	1,927,883	1,923,912	1,944,906	2,014,564	2,001,683	2,143,762	2.3%	7.1%
Agricultural (Corporate) (6%)	1,916,448	1,871,142	1,865,889	1,863,427	1,781,746	1,770,950	1,624,799	-2.7%	-8.3%
Commercial/Rental (6%)	332,700,466	328,505,298	305,926,991	302,042,596	302,909,406	304,392,349	303,275,001	-1.5%	-0.4%
Personal Property (Vehicles) (6%)	30,371,579	26,925,740	25,589,170	27,670,342	29,820,010	33,532,120	36,096,270	2.9%	7.6%
Other Personal Property (10.5%)	9,501,598	9,891,022	9,232,120	10,034,794	9,558,770	8,833,480	8,517,020	-1.8%	-3.6%
Manufacturing (10.5%)	31,298,350	29,937,260	28,101,180	26,204,850	26,181,130	25,743,020	25,538,060	-3.3%	-0.8%
Utility (10.5%)	9,296,780	10,334,750	10,470,700	10,373,020	9,746,800	9,972,270	10,336,800	1.8%	3.7%
Business Personal (10.5%)	8,232,197	8,146,990	8,097,110	8,008,930	7,983,390	8,031,650	8,454,380	0.4%	5.3%
Motor Carrier (9.5%)	1,586,840	1,342,450	1,099,850	1,003,230	1,708,850	1,148,770	1,261,430	-3.8%	9.8%
Fee-in-Lieu and Joint Industrial Park	4,699,830	8,363,400	15,234,300	15,422,190	15,410,620	15,412,465	15,535,480	22.1%	0.8%

Estimated Total Average Millage Rates	218.8	229.1	229.1	229.1	231.0	217.9	219.0	0.0%	0.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Greenville County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,258,789,143	1,281,636,132	1,295,417,905	1,268,471,159	1,473,392,452	1,435,304,631	1,527,045,463	3.3%	6.4%
Revenues from Local Sources	603,108,726	615,757,268	635,022,322	616,378,769	765,585,213	678,304,836	720,672,194	3.0%	6.2%
Current Property Taxes	348,051,738	356,511,673	375,173,171	382,153,490	397,757,009	422,715,445	435,990,938	3.8%	3.1%
Current Real & Personal Property Taxes	325,337,120	330,737,030	348,329,781	357,456,790	372,304,008	397,030,246	409,243,458	3.9%	3.1%
Fee In Lieu of Property Tax (only Counties and Cities)	7,198,638	8,852,059	10,055,108	9,554,309	9,159,683	9,330,629	10,856,382	7.1%	16.4%
All Other	15,515,980	16,922,585	16,788,282	15,142,391	16,293,318	16,354,570	15,891,098	0.4%	-2.8%
Local Option Sales Tax	0	90,799	63,515	0	176,659	0	115,062	n/a	n/a
Local Hospitality Tax	16,130,377	16,103,596	16,920,923	17,955,051	19,270,005	20,486,847	21,906,888	5.2%	6.9%
Local Accommodations Tax	1,976,386	1,967,445	2,271,131	2,864,958	2,790,585	3,659,572	3,764,874	11.3%	2.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	236,950,224	241,083,755	240,593,582	213,405,270	345,590,955	231,442,972	258,894,432	1.5%	11.9%
Licenses & Permits	48,174,574	47,830,259	48,977,912	51,215,412	57,400,561	60,869,382	66,072,449	5.4%	8.5%
Service Revenue & Charges	137,292,155	122,499,571	128,093,368	115,443,307	118,156,114	113,943,079	111,439,971	-3.4%	-2.2%
Bonds & Leases	16,648,927	28,291,861	14,425,540	15,116,723	125,787,113	4,781,514	39,284,308	15.4%	721.6%
Miscellaneous	34,834,568	42,462,065	49,096,762	31,629,828	44,247,167	51,848,997	42,097,704	3.2%	-18.8%
Revenues from State Sources	376,062,950	339,958,621	347,859,238	351,687,056	392,030,987	413,014,171	432,848,493	2.4%	4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	12,138,369	12,449,885	12,719,153	12,839,712	13,069,956	13,483,424	13,708,878	2.0%	1.7%
\$2.5 Million Minimum Disbursement	45,754,528	49,038,745	49,884,986	51,759,308	54,285,163	56,382,415	58,152,128	4.1%	3.1%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	31,174,854	27,141,956	23,858,565	23,252,067	26,656,253	27,533,094	28,055,322	-1.7%	1.9%
State Grants	4,542,526	4,054,916	3,261,109	3,450,257	3,621,118	5,020,466	5,470,337	3.1%	9.0%
Education Finance Act (EFA)	75,758,994	70,440,886	83,257,403	77,304,051	88,912,641	91,025,906	97,413,474	4.3%	7.0%
Education Improvement Act (EIA)	139,255,436	115,664,270	108,717,939	123,344,295	136,736,076	149,158,563	162,949,271	2.7%	9.2%
Education Lottery	41,196,253	34,933,571	39,664,027	34,019,180	42,803,554	43,974,532	40,612,982	-0.2%	-7.6%
Education Lottery	2,831,655	2,824,057	3,085,722	2,307,852	2,535,892	3,025,437	3,075,767	1.4%	1.7%
Revenues from Federal Sources	75,661,688	110,199,292	95,634,090	80,043,023	74,481,815	76,455,751	82,295,451	1.4%	7.6%
Revenues from Other Local Sources	13,878,795	14,817,258	13,806,498	15,074,489	13,405,008	17,038,837	14,530,899	0.8%	-14.7%
Revenues from Special Purpose Districts	190,076,985	200,903,693	203,095,757	205,287,822	227,889,429	250,491,036	276,698,426	6.5%	10.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,224,545,599	1,243,581,809	1,239,373,929	1,275,411,153	1,389,860,188	1,414,628,971	1,450,619,753	2.9%	2.5%
Administration	341,677,276	341,111,167	334,066,100	332,329,313	359,563,163	376,283,281	371,585,661	1.4%	-1.2%
Instruction	324,525,801	311,192,311	306,463,652	309,613,331	335,201,171	345,505,624	360,579,146	1.8%	4.4%
Public Safety	116,712,040	117,463,377	122,333,349	128,636,021	133,725,616	137,354,456	140,387,989	3.1%	2.2%
Transportation	22,547,056	21,924,614	21,246,079	18,876,314	15,972,194	12,912,242	16,897,978	-4.7%	30.9%
Health & Human Services	22,584,525	25,138,472	24,662,764	22,601,640	22,810,577	26,256,481	32,246,203	6.1%	22.8%
Environment & Housing	31,532,277	35,168,065	32,694,172	32,652,660	37,566,707	38,505,344	42,559,541	5.1%	10.5%
Recreation & Culture	27,746,974	25,569,616	26,920,087	28,816,231	28,132,474	44,234,298	38,785,510	5.7%	-12.3%
Debt Service & Interest on Debt	89,347,178	95,307,134	118,331,412	135,900,515	171,340,780	105,646,714	101,325,730	2.1%	-4.1%
Purchase of Land & Facility Construction	62,158,388	64,608,327	43,938,178	56,951,998	49,056,290	68,823,736	39,904,645	-7.1%	-42.0%
All Other	13,084,605	15,933,049	18,402,402	18,567,340	26,069,323	28,728,798	51,831,438	25.8%	80.4%
Special Purpose Districts	172,629,479	190,165,678	190,315,734	190,465,790	210,421,893	230,377,997	254,515,912	6.7%	10.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	699,311,534	692,981,174	695,200,068	688,041,631	835,949,474	754,341,560	831,047,017	2.9%	10.2%
Revenues from Local Sources	300,391,320	298,554,300	297,479,996	297,342,640	414,588,434	311,207,727	363,845,866	3.2%	16.9%
Current Property Taxes	209,009,495	211,761,487	220,014,915	225,238,689	237,018,289	259,534,681	275,294,776	4.7%	6.1%
Current Real & Personal Property Taxes	208,427,677	211,324,040	219,519,937	224,862,304	236,597,611	259,120,694	274,763,472	4.7%	6.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	581,818	437,447	494,978	376,385	420,678	413,987	531,304	-1.5%	28.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	91,381,825	86,792,813	77,465,081	72,103,951	177,570,145	51,673,046	88,551,090	-0.5%	71.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	65,643,426	49,716,611	50,346,866	50,895,916	40,696,132	36,809,440	36,345,637	-9.4%	-1.3%
Bonds & Leases	16,648,927	28,291,861	14,425,540	13,888,652	119,567,353	24,089	36,461,003	14.0%	151259.6%
Miscellaneous	9,089,472	8,784,341	12,692,675	7,319,383	17,306,660	14,839,517	15,744,450	9.6%	6.1%
Revenues from State Sources	333,738,238	303,898,603	313,275,866	321,652,325	355,777,606	374,493,087	393,701,552	2.8%	5.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,363,066	8,462,521	8,582,195	8,632,715	8,662,828	9,119,860	9,199,967	1.6%	0.9%
State-Shared Taxes (Aid to Subdivisions)	45,754,528	49,038,745	49,884,986	51,759,308	54,285,163	56,382,415	58,152,128	4.1%	3.1%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,575,903	2,575,903	2,575,893	2,575,903	2,576,544	2,575,903	2,576,758	0.0%	0.0%
Education Finance Act (EFA)	3,540,960	3,009,896	3,134,427	3,314,802	3,462,493	3,744,671	4,089,999	2.4%	9.2%
Education Improvement Act (EIA)	66,810,103	63,979,306	74,220,343	72,287,936	81,304,722	83,101,372	89,634,346	5.0%	7.9%
Education Lottery	139,255,436	115,664,270	108,717,939	123,344,295	136,736,076	149,158,563	162,949,271	2.7%	9.2%
	41,196,253	34,933,571	39,664,027	34,019,180	42,803,554	43,974,532	40,612,982	-0.2%	-7.6%
	2,831,655	2,824,057	3,085,722	2,307,852	2,535,892	3,025,437	3,075,767	1.4%	1.7%
Revenues from Federal Sources	65,181,976	90,528,271	84,444,206	69,046,666	65,583,434	68,640,746	73,499,599	2.0%	7.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	690,067,134	687,079,232	681,390,360	702,818,765	813,367,368	770,356,933	779,001,289	2.0%	1.1%
Administration	233,683,197	232,216,741	230,421,048	237,960,321	261,075,421	273,525,036	283,457,997	3.3%	3.6%
Instruction	324,525,801	311,192,311	306,463,652	309,613,331	335,201,171	345,505,624	360,579,146	1.8%	4.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	159,436	12,438	1,304	1,279	886	55,718	53,620	-16.6%	-3.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	455,820	1,373,698	1,320,806	1,270,887	1,262,153	1,582,478	1,569,229	22.9%	-0.8%
Debt Service & Interest on Debt	70,429,768	77,211,441	90,327,288	91,883,940	156,054,752	72,900,778	79,361,219	2.0%	8.9%
Purchase of Land & Facility Construction	51,490,949	54,015,824	39,179,509	46,071,133	40,980,362	52,961,279	26,940,187	-10.2%	-49.1%
All Other	9,322,163	11,056,779	13,676,753	16,017,874	18,792,623	23,826,020	27,039,891	19.4%	13.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Greenville County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	202,159,123	203,663,087	204,137,400	186,491,025	202,987,019	211,243,890	212,536,444	0.8%	0.6%
Revenues from Local Sources	150,158,577	154,394,968	162,562,735	148,094,866	160,157,697	167,509,629	165,612,750	1.6%	-1.1%
Current Property Taxes	85,271,500	87,915,953	94,115,173	92,783,759	94,564,177	94,564,178	89,807,127	0.9%	-5.0%
Current Real & Personal Property Taxes	73,242,524	74,546,191	80,631,937	80,985,600	82,469,907	82,469,907	77,386,133	0.9%	-6.2%
Fee In Lieu of Property Tax	6,396,447	7,575,072	8,209,317	8,152,345	7,843,284	7,843,284	9,253,630	6.3%	18.0%
All Other	5,632,529	5,794,690	5,273,919	3,645,814	4,250,986	4,250,987	3,167,364	-9.1%	-25.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	6,734,239	6,690,579	6,887,767	7,083,066	7,319,810	7,604,841	7,728,443	2.3%	1.6%
Local Accommodations Tax	80,262	55,967	38,746	330,131	61,562	489,473	69,210	-2.4%	-85.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	58,072,576	59,732,469	61,521,049	47,897,910	58,212,148	64,851,137	68,007,970	2.7%	4.9%
Licenses & Permits	5,637,641	6,220,269	6,078,720	6,851,243	7,860,995	9,692,341	11,635,170	12.8%	20.0%
Service Revenue & Charges	45,383,507	46,751,636	49,681,325	33,556,411	45,802,754	49,549,359	50,577,233	1.8%	2.1%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	7,051,428	6,760,564	5,761,004	7,490,256	4,548,399	5,609,437	5,795,567	-3.2%	3.3%
Revenues from State Sources	33,536,945	27,905,109	27,368,545	22,252,415	27,553,079	30,402,590	30,733,573	-1.4%	1.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,662,997	2,771,247	2,889,412	2,944,847	3,046,051	3,046,051	3,197,192	3.1%	5.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	22,931,917	19,282,682	16,179,518	14,985,374	17,634,474	18,513,258	18,928,365	-3.1%	2.2%
State Grants	881,408	919,119	0	0	0	1,131,415	1,216,000	5.5%	7.5%
Education Finance Act (EFA)	7,060,623	4,932,061	8,299,615	4,322,194	6,872,554	7,711,866	7,392,016	0.8%	-4.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	8,357,087	12,330,542	5,215,390	7,526,014	6,442,578	5,086,681	7,158,988	-2.5%	40.7%
Revenues from Other Local Sources	10,106,514	9,032,468	8,990,730	8,617,730	8,833,665	8,244,990	9,031,133	-1.9%	9.5%
Total Expenditures (County only)**	188,595,981	190,810,653	198,586,822	206,760,347	186,994,907	221,797,826	220,230,869	2.6%	-0.7%
Administration	63,036,896	64,523,766	60,489,951	60,534,883	60,697,355	58,350,514	55,717,788	-2.0%	-4.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	61,762,970	62,443,486	61,774,339	69,302,136	67,898,982	71,230,070	75,185,481	3.3%	5.6%
Transportation	14,535,724	13,625,390	13,959,631	11,021,311	7,701,722	6,367,945	10,580,687	-5.2%	66.2%
Health & Human Services	20,520,019	20,253,220	20,396,449	20,504,033	21,565,241	23,948,605	32,192,583	7.8%	34.4%
Environment & Housing	15,283,818	19,322,972	15,902,338	16,106,458	18,745,741	23,200,875	21,722,714	6.0%	-6.4%
Recreation & Culture	4,301,335	1,647,022	2,239,523	2,560,828	1,818,324	14,652,043	15,815,641	24.2%	7.9%
Debt Service & Interest on Debt	7,884,611	7,482,743	21,713,901	26,288,656	6,125,556	19,435,895	5,695,620	-5.3%	-70.7%
Purchase of Land & Facility Construction	0	0	0	442,042	0	2,963,942	3,192,000	n/a	7.7%
All Other	1,270,608	1,512,054	2,110,690	0	2,441,986	1,647,937	128,355	-31.8%	-92.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	167,241,501	184,088,179	192,984,680	188,650,681	206,566,530	219,228,145	206,763,576	3.6%	-5.7%
Revenues from Local Sources	152,558,829	162,808,000	174,979,591	170,941,263	190,839,082	199,587,480	191,213,578	3.8%	-4.2%
Current Property Taxes	53,770,743	56,834,233	61,043,083	64,131,042	66,174,543	68,616,586	70,889,035	4.7%	3.3%
Current Real & Personal Property Taxes	43,666,919	44,866,799	48,177,907	51,608,886	53,236,490	55,439,645	57,093,853	4.6%	3.0%
Fee In Lieu of Property Tax	802,191	1,276,987	1,845,791	1,401,964	1,316,399	1,487,345	1,602,752	12.2%	7.8%
All Other	9,301,633	10,690,448	11,019,385	11,120,192	11,621,654	11,689,596	12,192,430	4.6%	4.3%
Local Option Sales Tax	0	90,799	63,515	0	176,659	0	115,062	n/a	n/a
Local Hospitality Tax	9,396,138	9,413,017	10,033,156	10,871,985	11,950,195	12,882,006	14,178,445	7.1%	10.1%
Local Accommodations Tax	1,896,124	1,911,478	2,232,385	2,534,827	2,729,023	3,170,099	3,695,664	11.8%	16.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	87,495,823	94,558,473	101,607,452	93,403,409	109,808,662	114,918,789	102,335,372	2.6%	-10.9%
Licenses & Permits	42,536,933	41,609,990	42,899,192	44,364,169	49,539,566	51,177,041	54,437,279	4.2%	6.4%
Service Revenue & Charges	26,265,222	26,031,324	28,065,177	30,990,980	31,657,228	27,584,280	24,517,101	-1.1%	-11.1%
Bonds & Leases	0	0	0	1,228,071	6,219,760	4,757,425	2,823,305	n/a	-40.7%
Miscellaneous	18,693,668	26,917,160	30,643,083	16,820,189	22,392,108	31,400,043	20,557,687	1.6%	-34.5%
Revenues from State Sources	8,787,767	8,154,909	7,214,827	7,782,316	8,700,302	8,118,494	8,413,368	-0.7%	3.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,112,306	1,216,117	1,247,546	1,262,150	1,361,077	1,317,513	1,311,719	2.8%	-0.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	5,667,034	5,283,371	5,103,154	5,690,790	6,445,235	6,443,933	6,550,199	2.4%	1.6%
State Grants	120,158	125,901	126,682	135,455	158,625	144,380	164,338	5.4%	13.8%
Education Finance Act (EFA)	1,888,268	1,529,519	737,445	693,921	735,365	212,668	387,112	-23.2%	82.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,122,625	7,340,479	5,974,494	3,470,343	2,455,803	2,728,324	1,636,864	-4.2%	-40.0%
Revenues from Other Local Sources	3,772,281	5,784,790	4,815,768	6,456,759	4,571,343	8,793,847	5,499,766	6.5%	-37.5%
Total Expenditures (Cities only)**	173,253,005	175,526,247	169,081,013	175,366,251	179,076,020	192,096,215	196,871,683	2.2%	2.5%
Administration	44,957,183	44,370,660	43,155,101	33,834,109	37,790,387	44,407,731	32,409,876	-5.3%	-27.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	54,949,070	55,019,891	60,559,010	59,333,885	65,826,634	66,124,386	65,202,508	2.9%	-1.4%
Transportation	8,011,332	8,299,224	7,286,448	7,855,003	8,270,472	6,544,297	6,317,291	-3.9%	-3.5%
Health & Human Services	1,905,070	4,872,814	4,265,011	2,096,328	1,244,450	2,252,158	0	-100.0%	n/a
Environment & Housing	16,248,459	15,845,093	16,791,834	16,546,202	18,820,966	15,304,469	20,836,827	4.2%	36.1%
Recreation & Culture	22,989,819	22,548,896	23,359,758	24,984,516	25,051,997	27,999,777	21,400,640	-1.2%	-23.6%
Debt Service & Interest on Debt	11,032,799	10,612,950	6,290,223	17,727,919	9,160,472	13,310,041	16,268,891	6.7%	22.2%
Purchase of Land & Facility Construction	10,667,439	10,592,503	4,758,669	10,438,823	8,075,928	12,898,515	9,772,458	-1.4%	-24.2%
All Other	2,491,834	3,364,216	2,614,959	2,549,466	4,834,714	3,254,841	24,663,192	46.5%	657.7%

* Cities Included: Fountain Inn, Greenville, Greer, Mauldin, Simpsonville & Travelers Rest. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	190,076,985	200,903,693	203,095,757	205,287,822	227,889,429	250,491,036	276,698,426	6.5%	10.5%
Total Expenditures (Special Purpose District Only)**	172,629,479	190,165,678	190,315,734	190,465,790	210,421,893	230,377,997	254,515,912	6.7%	10.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	438,742	446,655	452,792	459,193	466,810	474,070	482,577	1.6%	1.8%
Personal Income (thousands of dollars)	16,762,010	16,040,855	16,498,105	17,362,113	18,389,709	18,656,069	19,691,774	2.7%	5.6%
Per Capita Income	38,205	35,913	36,436	37,810	39,394	39,353	40,805	1.1%	3.7%
Labor Force	223,956	223,171	220,215	224,180	226,677	230,544	234,914	0.8%	1.9%
Employment	211,534	201,358	199,011	204,800	209,868	216,545	222,443	0.8%	2.7%
Unemployment	12,422	21,813	21,204	19,380	16,809	13,999	12,471	0.1%	-10.9%
Unemployment Rate (%)	5.5	9.8	9.6	8.6	7.4	6.1	5.3	-0.6%	-13.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	432,108,671	443,875,290	516,230,301	524,740,833	544,986,442	590,162,021	598,476,353	5.6%	1.4%
School District Total	209,009,495	211,761,487	220,014,915	225,238,689	237,018,289	259,534,681	275,294,776	4.7%	6.1%
County Total	85,271,500	87,915,953	94,115,173	92,783,759	94,564,177	94,564,178	89,807,127	0.9%	-5.0%
Cities Total	53,770,743	56,834,233	61,043,083	64,131,042	66,174,543	68,616,586	70,889,035	4.7%	3.3%
Special Purpose District Total	84,056,933	87,363,617	141,057,130	142,587,343	147,229,433	167,446,576	162,485,415	11.6%	-3.0%
Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	1,962,303,745	2,005,350,473	2,104,558,154	2,100,873,666	2,124,252,976	2,177,014,745	2,256,891,625	2.4%	3.7%
Owner Occupied (4% assessment ratio)	707,845,638	741,144,850	817,716,250	825,539,583	830,050,780	839,258,530	862,131,986	3.3%	2.7%
Agricultural (Private) (4%)	1,708,790	1,751,100	2,326,020	2,267,986	2,231,710	2,210,570	2,212,393	4.4%	0.1%
Agricultural (Corporate) (6%)	3,830	3,090	1,930	280	280	730	280	-35.3%	-61.6%
Commercial/Rental (6%)	619,949,386	636,722,334	671,812,800	658,685,828	671,316,396	685,418,574	707,867,435	2.2%	3.3%
Personal Property (Vehicles) (6%)	197,817,376	174,659,677	171,664,290	191,407,276	204,360,780	227,526,069	245,579,033	3.7%	7.9%
Other Personal Property (10.5%)	21,185,600	20,940,670	18,269,282	18,179,590	6,900,270	6,911,694	7,359,120	-16.2%	6.5%
Manufacturing (10.5%)	98,887,599	96,415,110	95,683,420	90,823,880	89,546,330	84,081,790	82,973,060	-2.9%	-1.3%
Utility (10.5%)	91,030,692	91,857,556	86,786,344	86,678,602	87,757,305	86,792,639	95,358,330	0.8%	9.9%
Business Personal (10.5%)	106,623,445	107,575,440	102,144,993	88,260,190	99,495,129	103,342,475	105,879,254	-0.1%	2.5%
Motor Carrier (9.5%)	6,725,811	6,515,258	5,579,737	5,323,309	5,658,869	6,432,184	7,119,750	1.0%	10.7%
Fee-in-Lieu and Joint Industrial Park	110,525,578	127,765,388	132,573,088	133,707,142	126,935,127	135,039,490	140,410,984	4.1%	4.0%
Estimated Total Average Millage Rates	276.0	276.5	282.6	290.6	300.8	304.6	309.6	1.9%	1.6%

Estimated average millage rates based upon data available - see definitions for detail.

Greenwood County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	225,616,799	249,574,073	213,785,744	206,491,112	203,298,786	208,882,733	205,678,982	-1.5%	-1.5%
Revenues from Local Sources	118,393,856	144,770,127	107,678,543	104,841,009	99,423,010	102,339,293	94,557,291	-3.7%	-7.6%
Current Property Taxes	61,470,461	62,232,065	60,196,330	57,547,730	61,605,797	63,631,816	62,478,071	0.3%	-1.8%
Current Real & Personal Property Taxes	58,271,463	58,704,098	56,109,959	54,525,111	58,166,760	60,350,970	59,587,354	0.4%	-1.3%
Fee In Lieu of Property Tax (only Counties and Cities)	1,489,623	1,548,287	1,377,688	2,212,030	2,531,161	2,376,604	2,240,441	7.0%	-5.7%
All Other	1,709,375	1,979,680	2,708,682	810,589	907,875	904,242	650,276	-14.9%	-28.1%
Local Option Sales Tax	38,000	41,572	12,731	8,413,300	0	0	162,617	27.4%	n/a
Local Hospitality Tax	1,328,450	1,314,468	1,349,036	1,440,267	1,518,252	1,592,787	1,933,645	6.5%	21.4%
Local Accommodations Tax	234,018	232,075	238,875	311,136	298,777	287,214	313,866	5.0%	9.3%
Capital Projects/Transportation Tax	9,332,473	8,211,692	8,644,147	453,850	1,492,523	1,083,071	1,320,255	-27.8%	21.9%
Licenses, Fees, Charges, & Bonds	45,990,454	72,738,255	37,237,424	36,674,726	34,507,661	35,744,405	28,348,837	-7.7%	-20.7%
Licenses & Permits	4,203,072	4,599,809	4,400,128	4,142,541	4,408,706	4,614,366	4,596,078	1.5%	-0.4%
Service Revenue & Charges	24,092,120	21,602,867	18,305,434	17,968,833	16,136,233	16,196,371	16,622,603	-6.0%	2.6%
Bonds & Leases	15,325,000	43,827,300	12,259,214	11,468,580	11,118,344	11,455,352	4,097,397	-19.7%	-64.2%
Miscellaneous	2,370,263	2,708,279	2,272,648	3,094,772	2,844,378	3,478,316	3,032,759	4.2%	-12.8%
Revenues from State Sources	74,113,705	64,947,996	67,848,012	66,047,069	66,229,990	68,140,336	71,146,676	-0.7%	4.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,946,444	3,946,444	3,946,444	3,946,444	3,946,443	3,946,443	3,946,443	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,913,323	3,235,117	2,920,641	3,622,058	3,629,745	3,674,037	3,713,466	4.1%	1.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,627,707	4,706,920	4,720,070	3,683,814	4,131,547	4,141,190	4,197,822	17.1%	1.4%
Manufacturer's Depreciation Reimbursement	1,038,937	1,267,189	1,353,675	1,146,500	1,158,945	1,241,232	1,214,400	2.6%	-2.2%
State Grants	24,055,043	16,761,993	21,731,699	17,202,545	16,443,358	17,570,883	17,458,004	-5.2%	-0.6%
Education Finance Act (EFA)	24,594,768	20,143,072	17,710,183	19,935,469	20,865,847	21,639,660	24,971,985	0.3%	15.4%
Education Improvement Act (EIA)	8,708,079	7,376,219	7,435,963	7,912,278	7,504,086	7,073,464	6,425,535	-4.9%	-9.2%
Education Lottery	662,598	499,768	879,699	1,142,352	533,760	501,099	579,836	-2.2%	15.7%
Revenues from Federal Sources	14,973,065	21,953,028	20,029,878	16,298,929	17,723,755	18,525,529	19,512,492	4.5%	5.3%
Revenues from Other Local Sources	3,472,997	3,027,826	2,382,505	2,485,587	2,621,671	2,095,372	2,170,868	-7.5%	3.6%
Revenues from Special Purpose Districts	14,663,177	14,875,096	15,846,807	16,818,518	17,300,361	17,782,203	18,291,655	3.8%	2.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	279,976,983	272,798,976	229,109,241	220,080,275	205,198,395	216,115,680	204,174,768	-5.1%	-5.5%
Administration	64,383,029	57,549,011	58,009,933	57,734,525	58,105,718	62,234,288	62,829,481	-0.4%	1.0%
Instruction	58,645,804	58,337,090	54,560,367	52,995,971	53,907,172	55,222,814	59,384,429	0.2%	7.5%
Public Safety	19,957,782	19,990,181	19,971,844	19,231,019	17,939,060	18,743,049	19,745,772	-0.2%	5.3%
Transportation	3,689,884	3,120,242	3,741,228	5,279,942	3,631,625	3,476,628	7,028,115	11.3%	102.2%
Health & Human Services	2,914,419	4,236,116	4,724,110	4,440,449	4,509,783	4,885,952	4,905,433	9.1%	0.4%
Environment & Housing	9,047,927	9,460,009	9,940,958	10,254,979	9,608,137	13,796,968	8,400,582	-1.2%	-39.1%
Recreation & Culture	1,406,614	2,466,158	3,078,883	2,798,529	2,539,863	2,942,551	4,522,518	21.5%	53.7%
Debt Service & Interest on Debt	37,148,759	56,640,127	25,052,390	26,116,795	24,333,196	33,011,698	16,457,121	-12.7%	-50.1%
Purchase of Land & Facility Construction	65,240,451	41,384,323	31,131,522	20,173,491	10,505,640	3,613,212	2,943,404	-40.3%	-18.5%
All Other	2,999,177	4,025,743	2,239,924	3,328,388	2,560,972	800,249	735,379	-20.9%	-8.1%
Special Purpose Districts	14,543,138	15,589,976	16,658,082	17,726,187	17,557,229	17,388,271	17,222,534	2.9%	-1.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	138,858,692	162,909,616	129,494,165	124,261,161	129,181,362	131,843,346	125,108,816	-1.7%	-5.1%
Revenues from Local Sources	68,643,914	91,806,731	58,323,513	55,237,287	56,796,364	58,911,107	47,345,353	-6.0%	-19.6%
Current Property Taxes	42,922,016	39,726,106	39,703,046	37,964,143	39,580,660	40,173,154	40,577,178	-0.9%	1.0%
Current Real & Personal Property Taxes	42,640,530	39,298,873	39,591,193	37,888,095	39,502,687	40,100,200	40,536,617	-0.8%	1.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	281,486	427,233	111,853	76,048	77,973	72,954	40,561	-27.6%	-44.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	25,721,898	52,080,625	18,620,467	17,273,144	17,215,704	18,737,953	6,768,175	-19.9%	-63.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	9,839,860	6,900,831	5,605,522	5,261,565	4,804,289	5,112,343	4,736,753	-11.5%	-7.3%
Bonds & Leases	15,325,000	43,827,300	12,259,214	10,346,507	10,794,161	11,455,352	420,000	-45.1%	-96.3%
Miscellaneous	557,038	1,352,494	755,731	1,665,072	1,617,254	2,170,258	1,611,422	19.4%	-25.7%
Revenues from State Sources	59,129,829	54,761,586	53,447,797	56,281,032	57,880,293	58,654,692	63,859,342	1.3%	8.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,946,444	3,946,444	3,946,444	3,946,444	3,946,443	3,946,443	3,946,443	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,896,185	2,311,780	1,859,043	2,413,948	2,417,890	2,440,976	2,465,114	4.5%	1.0%
State-Shared Taxes (Aid to Subdivisions)	6,566,806	7,011,274	7,149,638	7,455,608	8,016,258	8,352,328	8,639,185	4.7%	3.4%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	259,647	138,497	798,024	247,688	257,020	257,020	257,020	-0.2%	0.0%
Education Finance Act (EFA)	486,272	836,533	738,606	629,291	672,289	724,157	710,837	6.5%	-1.8%
Education Improvement Act (EIA)	12,009,030	12,497,999	12,930,197	12,597,954	13,666,700	13,719,545	15,863,387	4.7%	15.6%
Education Lottery	24,594,768	20,143,072	17,710,183	19,935,469	20,865,847	21,639,660	24,971,985	0.3%	15.4%
	8,708,079	7,376,219	7,435,963	7,912,278	7,504,086	7,073,464	6,425,535	-4.9%	-9.2%
	662,598	499,768	879,699	1,142,352	533,760	501,099	579,836	-2.2%	15.7%
Revenues from Federal Sources	11,084,949	16,341,299	17,722,855	12,742,842	14,504,705	14,277,547	13,904,121	3.8%	-2.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	194,070,608	162,898,078	150,341,926	142,468,952	130,895,430	130,852,581	128,849,737	-6.6%	-1.5%
Administration	47,224,442	46,422,271	45,887,909	47,056,040	48,054,294	49,559,492	49,825,193	0.9%	0.5%
Instruction	58,645,804	58,337,090	54,560,367	52,995,971	53,907,172	55,222,814	59,384,429	0.2%	7.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	7,146	0	5,536	0	7,600	1,102	999	-28.0%	-9.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	45,616	340	1,056	528	176	25,087	528	-52.4%	-97.9%
Debt Service & Interest on Debt	25,799,697	24,017,336	22,714,687	23,821,087	21,868,184	22,964,846	15,960,705	-7.7%	-30.5%
Purchase of Land & Facility Construction	61,625,874	33,553,209	26,518,852	16,252,513	5,530,439	2,279,691	2,943,404	-39.8%	29.1%
All Other	722,029	567,832	653,519	2,342,813	1,527,565	799,549	734,479	0.3%	-8.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Greenwood County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	50,251,343	51,599,524	50,657,256	46,815,950	37,265,976	40,414,218	39,285,178	-4.0%	-2.8%
Revenues from Local Sources	36,258,759	40,038,352	36,598,255	36,633,339	28,778,694	29,479,141	29,030,859	-3.6%	-1.5%
Current Property Taxes	12,877,604	16,888,246	14,668,374	14,004,307	15,867,810	17,047,286	15,189,017	2.8%	-10.9%
Current Real & Personal Property Taxes	10,527,972	14,207,409	11,228,344	11,471,842	13,232,114	14,516,325	12,915,703	3.5%	-11.0%
Fee In Lieu of Property Tax	1,489,623	1,548,287	1,377,688	2,212,030	2,277,461	2,151,604	2,040,441	5.4%	-5.2%
All Other	860,009	1,132,549	2,062,341	320,435	358,234	379,357	232,873	-19.6%	-38.6%
Local Option Sales Tax	0	0	0	8,413,300	0	0	118,895	n/a	n/a
Local Hospitality Tax (2%)	0	0	0	0	0	0	233,938	n/a	n/a
Local Accommodations Tax	0	0	0	86,059	46,262	36,542	39,939	n/a	9.3%
Capital Projects/Transportation Tax	9,332,473	8,211,692	8,644,147	453,850	1,492,523	1,083,071	1,320,255	-27.8%	21.9%
Licenses, Fees, Charges, & Bonds	14,048,682	14,938,414	13,285,734	13,675,823	11,372,099	11,312,242	12,128,815	-2.4%	7.2%
Licenses & Permits	401,902	612,109	571,556	696,644	665,253	852,047	710,325	10.0%	-16.6%
Service Revenue & Charges	12,124,772	13,150,277	11,480,395	11,043,425	9,698,101	9,371,081	10,116,362	-3.0%	8.0%
Bonds & Leases	0	0	0	749,250	0	0	0	n/a	n/a
Miscellaneous	1,522,008	1,176,028	1,233,783	1,186,504	1,008,745	1,089,114	1,302,128	-2.6%	19.6%
Revenues from State Sources	12,155,051	8,603,175	12,767,975	7,911,704	6,772,576	8,013,129	5,336,554	-12.8%	-33.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	704,103	609,268	726,263	796,518	810,326	832,794	844,460	3.1%	1.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	150,863	3,527,555	2,914,178	2,600,179	3,029,600	3,002,288	3,044,407	65.0%	1.4%
State Grants	518,080	382,501	574,572	471,848	441,310	469,400	454,266	-2.2%	-3.2%
Education Finance Act (EFA)	10,782,005	4,083,851	8,552,962	4,043,159	2,491,339	3,708,647	993,421	-32.8%	-73.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	340,319	1,981,883	1,179,627	1,704,286	1,311,314	2,610,522	4,615,817	54.4%	76.8%
Revenues from Other Local Sources	1,497,214	976,114	111,400	566,620	403,393	311,426	301,948	-23.4%	-3.0%
Total Expenditures (County only)**	51,237,492	76,405,861	44,242,148	42,166,710	39,275,661	49,955,614	39,219,100	-4.4%	-21.5%
Administration	13,207,938	7,407,758	8,724,950	7,945,513	7,698,227	10,231,889	10,137,411	-4.3%	-0.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	11,306,802	12,353,573	12,480,319	11,913,241	10,072,646	11,025,277	11,363,746	0.1%	3.1%
Transportation	405,251	1,417,003	1,665,392	3,362,950	1,723,053	1,943,921	5,349,713	53.7%	175.2%
Health & Human Services	2,907,273	4,236,116	4,718,574	4,440,449	4,502,183	4,884,850	4,904,434	9.1%	0.4%
Environment & Housing	6,989,887	7,473,790	7,973,858	7,000,120	6,315,533	9,985,485	6,209,710	-2.0%	-37.8%
Recreation & Culture	1,158,224	1,029,200	925,315	922,564	904,026	966,349	1,225,032	0.9%	26.8%
Debt Service & Interest on Debt	11,083,754	32,293,977	1,989,455	1,939,028	2,110,273	9,584,322	29,054	-62.9%	-99.7%
Purchase of Land & Facility Construction	2,826,828	7,831,114	4,612,670	3,769,391	4,975,201	1,333,521	0	-100.0%	n/a
All Other	1,351,535	2,363,330	1,151,615	873,454	974,519	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	21,843,588	20,189,837	17,787,516	18,595,483	19,551,087	18,842,966	22,993,333	0.9%	22.0%
Revenues from Local Sources	13,491,183	12,925,045	12,756,775	12,970,383	13,847,952	13,949,045	18,181,079	5.1%	30.3%
Current Property Taxes	5,670,841	5,617,713	5,824,910	5,579,280	6,157,327	6,411,376	6,711,876	2.8%	4.7%
Current Real & Personal Property Taxes	5,102,961	5,197,816	5,290,422	5,165,174	5,431,959	5,734,445	6,135,034	3.1%	7.0%
Fee In Lieu of Property Tax	0	0	0	0	253,700	225,000	200,000	n/a	-11.1%
All Other	567,880	419,898	534,488	414,106	471,668	451,931	376,842	-6.6%	-16.6%
Local Option Sales Tax	38,000	41,572	12,731	0	0	0	43,722	2.4%	n/a
Local Hospitality Tax	1,328,450	1,314,468	1,349,036	1,440,267	1,518,252	1,592,787	1,699,707	4.2%	6.7%
Local Accommodations Tax	234,018	232,075	238,875	225,077	252,515	250,672	273,927	2.7%	9.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,219,874	5,719,216	5,331,223	5,725,759	5,919,858	5,694,210	9,451,847	7.2%	66.0%
Licenses & Permits	3,801,170	3,987,700	3,828,572	3,445,897	3,743,453	3,762,319	3,885,753	0.4%	3.3%
Service Revenue & Charges	2,127,488	1,551,759	1,219,517	1,663,843	1,633,843	1,712,947	1,769,488	-3.0%	3.3%
Bonds & Leases	0	0	0	372,823	324,183	0	3,677,397	n/a	n/a
Miscellaneous	291,217	179,757	283,134	243,196	218,379	218,944	119,209	-13.8%	-45.6%
Revenues from State Sources	2,828,825	1,583,235	1,632,240	1,854,332	1,577,121	1,472,515	1,950,780	-6.0%	32.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	313,035	314,069	335,335	411,592	401,529	400,267	403,892	4.3%	0.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,217,197	1,040,868	1,007,868	835,947	844,927	881,882	896,395	-5.0%	1.6%
State Grants	34,585	48,155	40,497	45,361	45,346	47,675	49,297	6.1%	3.4%
Education Finance Act (EFA)	1,264,008	180,143	248,540	561,432	285,319	142,691	601,196	-11.6%	321.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,547,797	3,629,846	1,127,396	1,851,801	1,907,736	1,637,460	992,554	-19.1%	-39.4%
Revenues from Other Local Sources	1,975,783	2,051,712	2,271,105	1,918,967	2,218,278	1,783,946	1,868,920	-0.9%	4.8%
Total Expenditures (Cities only)**	20,125,746	17,905,061	17,867,085	17,718,426	17,470,075	17,919,214	18,883,397	-1.1%	5.4%
Administration	3,950,649	3,718,982	3,397,074	2,732,972	2,353,197	2,442,907	2,866,877	-5.2%	17.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,650,980	7,636,608	7,491,525	7,317,778	7,866,414	7,717,772	8,382,026	-0.5%	8.6%
Transportation	3,284,633	1,703,239	2,075,836	1,916,992	1,908,572	1,532,707	1,678,402	-10.6%	9.5%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,058,040	1,986,219	1,967,100	3,254,859	3,292,604	3,811,483	2,190,872	1.0%	-42.5%
Recreation & Culture	202,774	1,436,618	2,152,512	1,875,437	1,635,661	1,951,115	3,296,958	59.2%	69.0%
Debt Service & Interest on Debt	265,308	328,814	348,248	356,680	354,739	462,530	467,362	9.9%	1.0%
Purchase of Land & Facility Construction	787,749	0	0	151,587	0	0	0	-100.0%	n/a
All Other	925,613	1,094,581	434,790	112,121	58,888	700	900	-68.5%	28.6%

* Cities Included: Greenwood, Hodges, Ninety Six, Troy & Ware Shoals. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	14,663,177	14,875,096	15,846,807	16,818,518	17,300,361	17,782,203	18,291,655	3.8%	2.9%
Total Expenditures (Special Purpose District Only)**	14,543,138	15,589,976	16,658,082	17,726,187	17,557,229	17,388,271	17,222,534	2.9%	-1.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	68,862	69,598	69,731	69,820	69,901	69,754	69,544	0.2%	-0.3%
Personal Income (thousands of dollars)	2,115,942	2,089,087	2,119,556	2,192,496	2,187,439	2,203,966	2,288,081	1.3%	3.8%
Per Capita Income	30,727	30,016	30,396	31,402	31,293	31,596	32,901	1.1%	4.1%
Labor Force	30,615	30,991	31,870	32,040	32,009	31,522	31,583	0.5%	0.2%
Employment	28,281	27,121	28,092	28,404	28,768	28,809	29,413	0.7%	2.1%
Unemployment	2,334	3,870	3,778	3,636	3,241	2,713	2,170	-1.2%	-20.0%
Unemployment Rate (%)	7.6	12.5	11.9	11.3	10.1	8.6	6.9	-1.6%	-19.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	62,923,464	62,869,238	61,697,720	58,820,598	65,857,751	68,174,550	66,956,889	1.0%	-1.8%
School District Total	42,922,016	39,726,106	39,703,046	37,964,143	39,580,660	40,173,154	40,577,178	-0.9%	1.0%
County Total	12,877,604	16,888,246	14,668,374	14,004,307	15,867,810	17,047,286	15,189,017	2.8%	-10.9%
Cities Total	5,670,841	5,617,713	5,824,910	5,579,280	6,157,327	6,411,376	6,711,876	2.8%	4.7%
Special Purpose District Total	1,453,003	637,173	1,501,390	1,272,868	4,251,954	4,542,734	4,478,818	20.6%	-1.4%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	261,326,660	269,853,473	258,541,475	268,102,626	250,875,631	250,742,035	256,862,792	-0.3%	2.4%
Owner Occupied (4% assessment ratio)	65,257,046	66,412,538	67,143,092	67,235,325	69,124,544	68,860,780	68,847,090	0.9%	0.0%
Agricultural (Private) (4%)	1,197,197	1,208,700	1,226,336	1,243,136	1,249,218	1,247,902	1,265,869	0.9%	1.4%
Agricultural (Corporate) (6%)	184,045	171,591	153,809	131,420	129,058	127,543	108,667	-8.4%	-14.8%
Commercial/Rental (6%)	58,211,723	58,170,011	57,077,631	56,516,715	55,707,181	56,966,618	57,067,883	-0.3%	0.2%
Personal Property (Vehicles) (6%)	25,543,217	24,147,372	20,427,756	21,087,177	22,489,043	23,780,804	25,212,294	-0.2%	6.0%
Other Personal Property (10.5%)	2,899,505	2,889,117	2,380,756	2,462,573	2,241,310	2,360,180	2,302,190	-3.8%	-2.5%
Manufacturing (10.5%)	31,192,800	33,472,911	32,725,352	29,988,831	24,767,430	15,695,390	18,169,450	-8.6%	15.8%
Utility (10.5%)	13,730,466	13,694,708	13,676,309	13,974,046	13,979,094	14,763,936	13,122,179	-0.8%	-11.1%
Business Personal (10.5%)	9,635,366	9,695,326	9,511,426	9,037,766	9,325,036	7,545,826	11,013,096	2.3%	45.9%
Motor Carrier (9.5%)	1,414,318	1,355,198	1,127,995	1,121,314	1,368,915	1,332,309	1,066,092	-4.6%	-20.0%
Fee-in-Lieu and Joint Industrial Park	52,060,977	58,636,001	53,091,013	65,304,323	50,494,802	58,060,747	58,687,982	2.0%	1.1%

Estimated Total Average Millage Rates	312.1	325.4	325.9	328.8	338.9	358.1	364.8	2.6%	1.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Hampton County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	66,434,838	65,429,095	83,370,377	59,598,485	63,253,611	65,788,757	61,375,362	-1.3%	-6.7%
Revenues from Local Sources	30,585,684	30,835,041	49,988,581	27,114,309	31,004,454	33,639,468	28,353,988	-1.3%	-15.7%
Current Property Taxes	18,049,970	17,790,071	18,008,440	17,490,608	18,368,847	18,582,548	18,010,940	0.0%	-3.1%
Current Real & Personal Property Taxes	16,295,821	16,165,123	16,623,497	16,339,042	17,122,976	17,487,938	16,752,396	0.5%	-4.2%
Fee In Lieu of Property Tax (only Counties and Cities)	564,839	417,798	348,166	185,713	170,339	164,232	163,291	-18.7%	-0.6%
All Other	1,189,309	1,207,150	1,036,777	965,852	1,075,533	930,378	1,095,253	-1.4%	17.7%
Local Option Sales Tax	1,420,470	1,529,768	1,524,745	2,738,865	2,816,778	2,763,764	2,474,207	9.7%	-10.5%
Local Hospitality Tax	15,377	21,644	0	0	0	0	0	-100.0%	n/a
Local Accommodations Tax	11,614	5,911	644	811	18,653	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	1,440,646	1,052,757	7,051	6,068	7,835	0	790,897	-9.5%	n/a
Licenses, Fees, Charges, & Bonds	9,647,607	10,434,890	30,447,700	6,877,957	9,792,341	12,293,156	7,077,944	-5.0%	-42.4%
Licenses & Permits	1,584,431	1,551,210	1,557,463	1,405,934	1,525,886	1,349,126	1,432,347	-1.7%	6.2%
Service Revenue & Charges	5,393,510	5,763,497	5,503,110	4,317,696	3,530,374	4,010,540	3,690,345	-6.1%	-8.0%
Bonds & Leases	1,080,400	2,100,000	22,383,245	0	3,812,736	4,411,514	272,543	-20.5%	-93.8%
Miscellaneous	1,589,266	1,020,183	1,003,882	1,154,327	923,345	2,521,976	1,682,709	1.0%	-33.3%
Revenues from State Sources	27,496,904	23,853,242	22,553,240	23,008,605	22,260,954	22,009,836	23,379,571	-2.7%	6.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,478,502	1,467,540	1,457,801	1,456,997	1,533,680	1,538,547	1,571,818	1.0%	2.2%
\$2.5 Million Minimum Disbursement	951,391	1,129,245	1,172,642	1,265,752	1,400,382	1,497,957	1,579,828	8.8%	5.5%
State-shared Taxes (Aid to Subdivisions)	1,548,609	1,370,755	1,327,358	1,234,248	1,099,617	1,002,043	920,172	-8.3%	-8.2%
Manufacturer's Depreciation Reimbursement	2,045,945	1,718,661	1,554,586	1,344,647	1,504,204	1,504,727	1,538,340	-4.6%	2.2%
State Grants	97,383	96,082	101,707	75,802	85,292	114,897	126,827	4.5%	10.4%
Education Finance Act (EFA)	6,066,321	5,692,374	5,211,271	5,765,407	5,008,949	4,829,253	5,517,643	-1.6%	14.3%
Education Improvement Act (EIA)	9,426,869	7,111,287	6,084,408	6,719,470	7,010,935	7,095,280	7,658,519	-3.4%	7.9%
Education Lottery	4,169,384	3,546,567	3,979,825	3,578,207	2,997,280	2,819,242	2,828,550	-6.3%	0.3%
Education Lottery	379,972	388,202	331,114	235,547	288,087	275,362	305,346	-3.6%	10.9%
Revenues from Federal Sources	8,087,107	10,518,562	10,636,191	9,278,105	9,685,070	10,009,198	9,511,836	2.7%	-5.0%
Revenues from Other Local Sources	265,143	222,250	192,365	197,466	303,133	130,255	129,967	-11.2%	-0.2%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	70,819,874	70,433,710	69,544,593	74,316,283	77,504,703	64,875,390	63,679,928	-1.8%	-1.8%
Administration	25,380,537	26,214,176	25,183,469	26,879,309	28,148,510	26,669,150	24,936,810	-0.3%	-6.5%
Instruction	22,755,637	22,421,019	19,807,374	18,495,488	18,942,451	17,792,804	17,713,463	-4.1%	-0.4%
Public Safety	8,859,066	9,942,877	10,250,846	9,480,982	10,388,753	6,449,535	9,547,500	1.3%	48.0%
Transportation	2,519,710	2,163,259	2,014,173	1,871,530	2,019,902	2,232,586	1,941,453	-4.3%	-13.0%
Health & Human Services	1,003,454	955,777	1,082,431	956,144	929,055	952,163	934,916	-1.2%	-1.8%
Environment & Housing	2,372,377	1,697,529	1,779,925	1,644,079	1,557,279	1,970,444	2,485,806	0.8%	26.2%
Recreation & Culture	471,272	522,873	585,553	434,124	167,665	209,581	173,233	-15.4%	-17.3%
Debt Service & Interest on Debt	2,590,758	4,247,421	6,964,932	2,943,617	3,686,801	5,937,190	3,930,283	7.2%	-33.8%
Purchase of Land & Facility Construction	4,212,577	1,782,838	1,134,905	10,966,560	10,747,894	2,126,799	1,039,065	-20.8%	-51.1%
All Other	654,486	485,941	740,985	644,450	916,393	535,138	977,399	6.9%	82.6%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 08 /6	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	42,721,425	42,629,362	62,145,600	38,428,682	39,856,098	43,803,712	39,960,665	-1.1%	-8.8%
Revenues from Local Sources	12,395,811	12,594,421	32,938,084	10,476,279	11,776,100	16,160,524	11,063,044	-1.9%	-31.5%
Current Property Taxes	8,647,330	8,554,037	8,741,157	8,403,551	8,881,712	8,963,033	9,197,833	1.0%	2.6%
Current Real & Personal Property Taxes	8,462,225	8,372,028	8,642,444	8,318,421	8,779,517	8,849,567	9,074,308	1.2%	2.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	185,105	182,009	98,713	85,130	102,195	113,466	123,525	-6.5%	8.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,748,481	4,040,384	24,196,927	2,072,728	2,894,388	7,197,491	1,865,211	-11.0%	-74.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,561,567	1,410,648	1,217,599	1,166,189	1,164,963	1,116,615	1,084,542	-5.9%	-2.9%
Bonds & Leases	1,080,400	2,100,000	22,383,245	0	1,104,516	4,405,114	0	-100.0%	n/a
Miscellaneous	1,106,514	529,736	596,083	906,539	624,909	1,675,762	780,669	-5.6%	-53.4%
Revenues from State Sources	24,094,053	21,233,016	19,992,486	19,807,613	19,869,781	19,564,334	20,712,093	-2.5%	5.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	732,545	734,227	742,814	731,962	763,644	749,593	742,127	0.2%	-1.0%
State-Shared Taxes (Aid to Subdivisions)	951,391	1,129,245	1,172,642	1,265,752	1,400,382	1,497,957	1,579,828	8.8%	5.5%
Manufacturer's Depreciation Reimbursement	1,548,609	1,370,755	1,327,358	1,234,248	1,099,617	1,002,043	920,172	-8.3%	-8.2%
State Grants	129,635	152,501	152,501	152,501	152,501	152,501	152,501	2.7%	0.0%
Education Finance Act (EFA)	74,895	68,937	68,817	55,281	63,033	83,897	87,345	2.6%	4.1%
Education Improvement Act (EIA)	5,348,225	5,398,767	4,800,479	4,502,117	4,761,774	4,555,931	5,105,177	-0.8%	12.1%
Education Lottery	9,426,869	7,111,287	6,084,408	6,719,470	7,010,935	7,095,280	7,658,519	-3.4%	7.9%
Revenues from Federal Sources	6,231,561	8,801,925	9,215,030	8,144,790	8,210,217	8,078,854	8,185,528	4.7%	1.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	44,066,723	44,437,501	43,970,843	49,368,889	50,893,419	43,080,715	39,290,194	-1.9%	-8.8%
Administration	19,396,580	19,165,252	19,442,154	18,878,018	19,713,302	18,608,954	18,391,724	-0.9%	-1.2%
Instruction	22,755,637	22,421,019	19,807,374	18,495,488	18,942,451	17,792,804	17,713,463	-4.1%	-0.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	19,924	2,522	18,161	0	776	7,960	6,989	-16.0%	-12.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	12,657	16,521	1,840	1,893	0	1,838	671	-38.7%	-63.5%
Debt Service & Interest on Debt	1,031,328	913,933	3,504,937	2,105,137	2,515,347	4,928,069	2,812,779	18.2%	-42.9%
Purchase of Land & Facility Construction	728,035	1,782,838	1,093,506	9,799,319	9,638,464	1,643,206	268,287	-15.3%	-83.7%
All Other	122,562	135,416	102,871	89,034	83,079	97,884	96,281	-3.9%	-1.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Hampton County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	15,312,333	15,699,582	14,887,462	15,799,755	17,597,377	16,663,000	16,294,568	1.0%	-2.2%
Revenues from Local Sources	11,825,860	12,453,363	11,802,582	11,975,099	14,478,317	12,819,712	12,939,379	1.5%	0.9%
Current Property Taxes	7,615,163	7,690,323	7,734,582	7,710,383	8,130,546	8,322,233	7,710,503	0.2%	-7.4%
Current Real & Personal Property Taxes	6,413,122	6,350,853	6,511,046	6,693,539	7,053,039	7,400,814	6,628,856	0.6%	-10.4%
Fee In Lieu of Property Tax	268,439	407,389	348,166	185,713	170,339	164,232	163,291	-8.0%	-0.6%
All Other	933,601	932,081	875,370	831,130	907,169	757,187	918,356	-0.3%	21.3%
Local Option Sales Tax	792,463	822,462	843,085	2,093,475	2,104,573	2,110,624	2,003,343	16.7%	-5.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	1,440,646	1,052,757	0	0	0	0	790,897	-9.5%	n/a
Licenses, Fees, Charges, & Bonds	1,977,588	2,887,821	3,224,914	2,171,241	4,243,198	2,386,855	2,434,636	3.5%	2.0%
Licenses & Permits	136,634	97,862	110,519	152,627	103,464	100,727	68,171	-10.9%	-32.3%
Service Revenue & Charges	1,688,838	2,602,241	2,937,250	1,902,100	1,291,695	1,919,361	1,573,454	-1.2%	-18.0%
Bonds & Leases	0	0	0	0	2,708,220	0	0	n/a	n/a
Miscellaneous	152,116	187,718	177,145	116,514	139,819	366,767	793,011	31.7%	116.2%
Revenues from State Sources	2,644,236	2,115,576	2,098,170	2,871,370	2,033,371	2,074,744	2,254,731	-2.6%	8.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	626,380	654,548	664,686	650,786	692,422	707,602	748,504	3.0%	5.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,504,610	1,210,131	1,113,859	947,833	1,077,760	1,077,566	1,118,687	-4.8%	3.8%
State Grants	22,488	27,145	27,323	15,280	16,014	24,854	28,716	4.2%	15.5%
Education Finance Act (EFA)	490,758	223,751	292,302	1,257,471	247,175	264,722	358,824	-5.1%	35.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	641,578	946,615	794,345	802,433	908,008	1,638,289	970,491	7.1%	-40.8%
Revenues from Other Local Sources	200,659	184,028	192,365	150,853	177,681	130,255	129,967	-7.0%	-0.2%
Total Expenditures (County only)**	20,159,031	18,928,422	19,589,665	19,363,564	20,537,489	15,583,320	18,045,055	-1.8%	15.8%
Administration	4,454,878	4,264,018	4,327,974	6,725,073	7,358,848	6,919,617	5,065,088	2.2%	-26.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,914,257	7,375,317	7,361,168	7,024,526	7,884,132	3,892,017	7,001,439	2.9%	79.9%
Transportation	1,479,053	1,201,563	1,178,241	1,098,769	1,054,774	2,088,244	1,843,339	3.7%	-11.7%
Health & Human Services	980,285	929,262	1,064,270	956,144	928,279	944,203	927,927	-0.9%	-1.7%
Environment & Housing	1,992,153	1,519,708	1,682,692	1,434,125	1,456,781	1,197,512	1,652,920	-3.1%	38.0%
Recreation & Culture	351,139	394,220	358,466	327,221	87,506	108,079	99,871	-18.9%	-7.6%
Debt Service & Interest on Debt	1,209,669	2,960,833	3,281,950	401,091	545,707	433,648	597,782	-11.1%	37.8%
Purchase of Land & Facility Construction	3,484,542	0	41,399	1,112,761	812,420	0	571,079	-26.0%	n/a
All Other	293,055	283,501	293,505	283,854	409,042	0	285,610	-0.4%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	8,401,080	7,100,151	6,337,315	5,370,048	5,800,136	5,322,045	5,120,129	-7.9%	-3.8%
Revenues from Local Sources	6,364,013	5,787,257	5,247,915	4,662,931	4,750,037	4,659,232	4,351,565	-6.1%	-6.6%
Current Property Taxes	1,787,477	1,545,711	1,532,701	1,376,674	1,356,589	1,297,282	1,102,604	-7.7%	-15.0%
Current Real & Personal Property Taxes	1,420,474	1,442,242	1,470,007	1,327,082	1,290,420	1,237,557	1,049,232	-4.9%	-15.2%
Fee In Lieu of Property Tax	296,400	10,409	0	0	0	0	0	-100.0%	n/a
All Other	70,603	93,060	62,694	49,592	66,169	59,725	53,372	-4.6%	-10.6%
Local Option Sales Tax	628,007	707,306	681,660	645,390	712,205	653,140	470,864	-4.7%	-27.9%
Local Hospitality Tax	15,377	21,644	0	0	0	0	0	-100.0%	n/a
Local Accommodations Tax	11,614	5,911	644	811	18,653	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	7,051	6,068	7,835	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,921,538	3,506,685	3,025,859	2,633,988	2,654,755	2,708,810	2,778,097	-5.6%	2.6%
Licenses & Permits	1,447,797	1,453,348	1,446,944	1,253,307	1,422,422	1,248,399	1,364,176	-1.0%	9.3%
Service Revenue & Charges	2,143,105	1,750,608	1,348,261	1,249,407	1,073,716	974,564	1,032,349	-11.5%	5.9%
Bonds & Leases	0	0	0	0	0	6,400	272,543	n/a	4158.5%
Miscellaneous	330,636	302,729	230,654	131,274	158,617	479,447	109,029	-16.9%	-77.3%
Revenues from State Sources	758,615	504,650	462,584	329,622	357,802	370,758	412,747	-9.6%	11.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	119,577	78,765	50,301	74,249	77,614	81,352	81,187	-6.2%	-0.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	5,567	5,241	6,245	6,146	10,766	n/a	75.2%
State Grants	411,700	356,029	288,226	244,313	273,943	274,660	267,152	-7.0%	-2.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	227,338	69,856	118,490	5,819	0	8,600	53,642	-21.4%	523.7%
Revenues from Federal Sources	1,213,968	770,022	626,816	330,882	566,845	292,055	355,817	-18.5%	21.8%
Revenues from Other Local Sources	64,484	38,222	0	46,613	125,452	0	0	-100.0%	n/a
Total Expenditures (Cities only)**	6,594,120	7,067,787	5,984,085	5,583,830	6,073,795	6,211,355	6,344,679	-0.6%	2.1%
Administration	1,529,079	2,784,906	1,413,341	1,276,218	1,076,360	1,140,579	1,479,998	-0.5%	29.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,944,809	2,567,560	2,889,678	2,456,456	2,504,621	2,557,518	2,546,061	-2.4%	-0.4%
Transportation	1,040,657	961,696	835,932	772,761	965,128	144,342	98,114	-32.5%	-32.0%
Health & Human Services	3,245	23,993	0	0	0	0	0	-100.0%	n/a
Environment & Housing	380,224	177,821	97,233	209,954	100,498	772,932	832,886	14.0%	7.8%
Recreation & Culture	107,476	112,132	225,247	105,010	80,159	99,664	72,691	-6.3%	-27.1%
Debt Service & Interest on Debt	349,761	372,655	178,045	437,389	625,747	575,473	519,722	6.8%	-9.7%
Purchase of Land & Facility Construction	0	0	0	54,480	297,010	483,593	199,699	n/a	-58.7%
All Other	238,869	67,024	344,609	271,562	424,272	437,254	595,508	16.4%	36.2%

* Cities Included: Brunson, Estill, Furman, Gifford, Hampton, Luray, Scotia, Varnville & Yemassee. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	21,212	21,205	21,052	20,777	20,727	20,389	20,422	-0.6%	0.2%
Personal Income (thousands of dollars)	525,548	536,066	534,126	557,329	555,692	545,256	555,342	0.9%	1.8%
Per Capita Income	24,776	25,280	25,372	26,824	26,810	26,743	27,193	1.6%	1.7%
Labor Force	7,721	7,955	8,785	8,635	8,411	8,339	8,291	1.2%	-0.6%
Employment	7,028	6,779	7,659	7,517	7,473	7,566	7,654	1.4%	1.2%
Unemployment	693	1,176	1,126	1,118	938	773	637	-1.4%	-17.6%
Unemployment Rate (%)	9.0	14.8	12.8	12.9	11.2	9.3	7.7	-2.6%	-17.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	18,191,551	17,883,275	18,041,079	17,491,026	18,368,914	18,582,610	18,010,985	-0.2%	-3.1%
School District Total	8,647,330	8,554,037	8,741,157	8,403,551	8,881,712	8,963,033	9,197,833	1.0%	2.6%
County Total	7,615,163	7,690,323	7,734,582	7,710,383	8,130,546	8,322,233	7,710,503	0.2%	-7.4%
Cities Total	1,787,477	1,545,711	1,532,701	1,376,674	1,356,589	1,297,282	1,102,604	-7.7%	-15.0%
Special Purpose District Total	141,581	93,204	32,638	418	67	62	45	-73.9%	-27.8%
Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	46,126,604	47,466,539	46,729,829	48,235,576	48,894,024	50,378,470	50,971,787	1.7%	1.2%
Owner Occupied (4% assessment ratio)	12,489,110	12,760,160	12,898,510	13,813,100	13,929,920	13,961,750	13,987,810	1.9%	0.2%
Agricultural (Private) (4%)	1,537,810	1,541,580	1,543,030	1,555,320	1,560,810	1,565,450	1,570,590	0.4%	0.3%
Agricultural (Corporate) (6%)	322,770	322,360	320,970	295,450	299,190	299,160	294,650	-1.5%	-1.5%
Commercial/Rental (6%)	11,223,130	11,434,690	11,703,820	12,448,200	12,311,130	13,012,290	13,214,650	2.8%	1.6%
Personal Property (Vehicles) (6%)	5,911,645	5,184,589	4,670,166	4,803,695	5,288,371	5,578,000	5,781,326	-0.4%	3.6%
Other Personal Property (10.5%)	509,420	412,630	466,490	468,040	444,310	448,320	447,520	-2.1%	-0.2%
Manufacturing (10.5%)	2,232,510	2,429,790	2,442,580	2,457,840	2,291,880	2,113,370	2,561,160	2.3%	21.2%
Utility (10.5%)	7,844,100	8,051,383	8,345,075	8,609,591	9,089,796	9,393,508	9,383,579	3.0%	-0.1%
Business Personal (10.5%)	2,162,050	2,108,470	2,067,700	1,931,390	1,981,460	2,041,910	2,139,060	-0.2%	4.8%
Motor Carrier (9.5%)	450,401	487,412	443,950	398,251	411,263	624,178	493,439	1.5%	-20.9%
Fee-in-Lieu and Joint Industrial Park	1,443,658	2,733,475	1,827,538	1,454,699	1,285,894	1,340,534	1,098,003	-4.5%	-18.1%
Estimated Total Average Millage Rates	525.0	527.5	510.9	526.3	527.0	500.4	502.8	-0.7%	0.5%

Estimated average millage rates based upon data available - see definitions for detail.

Horry County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,172,152,181	1,237,941,123	1,234,936,477	1,210,425,944	1,177,503,222	1,197,582,905	1,324,307,130	2.1%	10.6%
Revenues from Local Sources	754,986,751	828,795,551	843,622,419	844,545,755	806,902,199	822,804,940	926,157,476	3.5%	12.6%
Current Property Taxes	396,073,996	431,019,389	417,799,816	416,609,883	421,310,837	435,578,833	399,381,943	0.1%	-8.3%
Current Real & Personal Property Taxes	378,233,362	408,414,722	396,167,774	392,007,442	400,328,406	415,256,289	380,170,193	0.1%	-8.4%
Fee In Lieu of Property Tax (only Counties and Cities)	809,517	848,193	838,380	818,709	841,118	831,332	2,850,360	23.3%	242.9%
All Other	17,031,117	21,756,475	20,793,662	23,783,731	20,141,313	19,491,212	16,361,390	-0.7%	-16.1%
Local Option Sales Tax	0	14,195,983	20,440,454	0	0	0	0	n/a	n/a
Local Hospitality Tax	46,133,149	45,418,595	47,638,625	41,927,105	52,357,819	54,944,102	58,960,714	4.2%	7.3%
Local Accommodations Tax	4,693,526	4,986,523	5,638,789	3,786,622	6,093,121	6,421,766	6,891,239	6.6%	7.3%
Capital Projects/Transportation Tax	63,548,738	58,069,572	61,476,930	64,801,867	65,731,883	69,732,808	1,138,788	-48.8%	-98.4%
Licenses, Fees, Charges, & Bonds	244,537,342	275,105,489	290,627,805	317,420,278	261,408,539	256,127,431	459,784,792	11.1%	79.5%
Licenses & Permits	49,145,872	47,910,714	47,687,659	49,497,039	55,313,558	56,933,017	61,448,480	3.8%	7.9%
Service Revenue & Charges	131,246,162	129,603,705	134,736,909	133,794,535	129,798,780	136,027,901	148,847,109	2.1%	9.4%
Bonds & Leases	15,191,657	49,822,467	64,832,454	87,264,753	33,096,997	25,310,363	211,006,252	55.0%	733.7%
Miscellaneous	48,953,651	47,768,603	43,370,783	46,863,951	43,199,204	37,856,150	38,482,951	-3.9%	1.7%
Revenues from State Sources	181,899,904	161,947,654	171,837,907	189,194,144	203,985,598	223,962,934	232,433,276	4.2%	3.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,700,436	11,700,436	11,700,436	11,700,436	11,194,375	11,057,149	11,700,436	0.0%	5.8%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	7,656,956	7,519,667	7,297,776	6,312,146	7,423,625	7,507,857	9,266,137	3.2%	23.4%
State-shared Taxes (Aid to Subdivisions)	26,130,224	27,916,817	28,379,244	29,411,129	30,967,694	32,149,695	33,175,809	4.1%	3.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	30,126,186	26,302,283	26,680,450	27,892,464	32,417,391	30,985,204	32,768,448	1.4%	5.8%
Education Finance Act (EFA)	549,157	533,665	460,121	460,934	415,183	438,854	367,754	-6.5%	-16.2%
Education Improvement Act (EIA)	38,863,215	42,353,216	47,234,587	44,265,491	45,355,940	52,671,706	51,427,604	4.8%	-2.4%
Education Lottery	41,546,874	26,196,382	29,819,237	43,449,803	50,203,121	58,459,856	66,002,657	8.0%	12.9%
Revenues from Federal Sources	23,471,469	17,697,315	17,843,182	24,189,718	24,800,114	29,129,116	24,266,588	0.6%	-16.7%
Revenues from Other Local Sources	1,855,387	1,727,873	2,422,874	1,512,023	1,208,155	1,563,497	3,457,843	10.9%	121.2%
Revenues from Special Purpose Districts	46,819,592	71,697,176	77,775,136	67,632,579	62,878,735	54,438,144	70,220,604	7.0%	29.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,089,334,147	1,157,288,586	1,116,737,124	1,120,416,724	1,125,232,227	1,162,676,796	1,216,198,770	1.9%	4.6%
Administration	4,849,615	4,140,349	3,618,022	4,247,871	5,075,659	3,860,421	8,403,383	9.6%	117.7%
Instruction	183,596,319	171,360,393	138,082,994	104,805,595	98,661,031	92,516,466	87,092,391	-11.7%	-5.9%
Public Safety	242,971,690	243,850,330	247,855,322	249,609,802	257,845,372	259,750,561	264,777,594	1.4%	1.9%
Transportation	226,496,790	226,192,757	225,055,336	236,802,880	242,210,477	244,142,662	257,495,157	2.2%	5.5%
Health & Human Services	112,524,911	116,639,145	116,978,597	119,945,048	123,487,309	136,081,878	181,821,694	8.3%	33.6%
Environment & Housing	72,214,997	57,507,376	69,610,465	68,768,599	74,475,635	76,569,646	75,504,488	0.7%	-1.4%
Recreation & Culture	18,698,722	20,174,585	20,859,238	20,851,818	18,972,460	20,422,669	12,165,369	-6.9%	-40.4%
Debt Service & Interest on Debt	46,472,112	39,361,852	44,549,740	48,269,986	50,109,602	60,231,939	56,823,778	3.4%	-5.7%
Purchase of Land & Facility Construction	49,743,452	61,926,696	67,211,688	69,990,540	70,859,911	75,720,218	79,909,558	8.2%	5.5%
All Other	88,259,550	122,638,132	108,434,340	105,953,792	103,783,098	111,618,141	143,461,001	8.4%	28.5%
Special Purpose Districts	97,167,164	87,248,731	61,321,527	60,687,688	57,766,346	70,144,154	52,656,703	-9.7%	-24.9%
	21,073,326	21,324,303	22,044,614	34,328,736	31,517,109	24,792,947	17,082,941	-3.4%	-31.1%
	113,711,433	160,424,679	132,816,257	105,207,835	94,204,908	83,201,981	74,500,487	-6.8%	-10.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	453,137,835	503,943,220	520,080,820	529,079,261	491,891,363	497,780,144	676,864,210	6.9%	36.0%
Revenues from Local Sources	274,011,221	333,804,560	337,998,994	336,971,582	291,503,816	282,829,076	449,567,371	8.6%	59.0%
Current Property Taxes	234,443,895	264,454,214	254,297,517	250,316,140	254,071,546	261,755,116	261,750,968	1.9%	0.0%
Current Real & Personal Property Taxes	233,753,399	264,165,497	253,914,615	249,974,855	253,702,407	261,366,786	261,327,043	1.9%	0.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	690,496	288,717	382,902	341,285	369,139	388,330	423,925	-7.8%	9.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	39,567,326	69,350,346	83,701,477	86,655,442	37,432,270	21,073,960	187,816,403	29.6%	791.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	14,997,850	13,130,193	12,600,079	12,619,232	12,892,429	12,723,778	13,143,787	-2.2%	3.3%
Bonds & Leases	15,191,657	49,822,467	64,832,454	67,014,556	16,144,317	70,971	166,860,290	49.1%	235010.5%
Miscellaneous	9,377,819	6,397,686	6,268,944	7,021,654	8,395,524	8,279,211	7,812,326	-3.0%	-5.6%
Revenues from State Sources	140,742,786	120,818,911	127,165,185	147,027,740	159,604,371	175,168,237	184,658,362	4.6%	5.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	11,700,436	11,700,436	11,700,436	11,700,436	11,194,375	11,057,149	11,700,436	0.0%	5.8%
Homestead Exemption	5,104,489	4,829,604	4,594,510	4,429,136	4,454,943	4,467,201	4,483,728	-2.1%	0.4%
Reimbursements for Property Tax Relief - Remaining Residential	26,130,224	27,916,817	28,379,244	29,411,129	30,967,694	32,149,695	33,175,809	4.1%	3.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	903,809	903,809	903,809	903,809	903,809	903,809	903,809	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	355,166	353,160	298,094	297,051	271,830	276,396	256,221	-5.3%	-7.3%
State Grants	29,674,932	29,493,515	31,203,799	31,134,635	35,600,330	37,161,518	40,411,271	5.3%	8.7%
Education Finance Act (EFA)	41,546,874	26,196,382	29,819,237	43,449,803	50,203,121	58,459,856	66,002,657	8.0%	12.9%
Education Improvement Act (EIA)	23,471,469	17,697,315	17,843,182	24,189,718	24,800,114	29,129,116	24,266,588	0.6%	-16.7%
Education Lottery	1,855,387	1,727,873	2,422,874	1,512,023	1,208,155	1,563,497	3,457,843	10.9%	121.2%
Revenues from Federal Sources	38,383,828	49,319,749	54,916,641	45,079,939	40,783,176	39,782,831	42,638,477	1.8%	7.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	461,921,210	451,869,179	444,701,937	466,212,314	480,937,641	489,262,660	499,653,619	1.3%	2.1%
Administration	154,485,182	150,074,925	148,917,483	154,359,180	166,771,468	170,056,295	181,223,957	2.7%	6.6%
Instruction	226,496,790	226,192,757	225,055,336	236,802,880	242,210,477	244,142,662	257,495,157	2.2%	5.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,029,035	1,139,517	827,055	821,806	882,704	888,433	1,136,655	1.7%	27.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	6,840	65,209	51,589	711	814	3,000	n/a	268.6%
Debt Service & Interest on Debt	38,573,643	55,743,094	42,186,914	36,018,555	36,062,149	36,081,763	36,800,407	-0.8%	2.0%
Purchase of Land & Facility Construction	38,824,952	16,760,407	24,284,100	33,499,046	29,384,247	30,955,496	14,971,498	-14.7%	-51.6%
All Other	2,511,608	1,951,639	3,365,840	4,659,258	5,625,885	7,137,197	8,022,945	21.4%	12.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Horry County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	351,599,262	357,729,226	375,260,775	381,647,132	380,568,167	393,814,535	341,928,770	-0.5%	-13.2%
Revenues from Local Sources	317,713,858	313,670,354	326,142,080	335,618,462	330,793,464	351,332,882	284,291,646	-1.8%	-19.1%
Current Property Taxes	113,578,027	117,848,926	116,399,564	117,515,788	117,898,314	124,084,441	83,147,270	-5.1%	-33.0%
Current Real & Personal Property Taxes	103,352,223	102,794,851	102,528,509	101,444,297	104,464,820	111,860,114	73,062,986	-5.6%	-34.7%
Fee In Lieu of Property Tax	308,417	331,070	310,843	306,077	304,708	301,381	2,298,531	39.8%	662.7%
All Other	9,917,387	14,723,005	13,560,212	15,765,413	13,128,786	11,922,946	7,785,753	-4.0%	-34.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (1.5%)	34,508,634	33,869,073	35,939,173	38,473,561	38,936,455	41,173,390	44,102,474	4.2%	7.1%
Local Accommodations Tax	865,217	845,104	928,277	978,520	980,567	1,117,838	1,177,312	5.3%	5.3%
Capital Projects/Transportation Tax	63,548,738	58,069,572	61,476,930	64,801,867	65,731,883	69,732,808	1,138,788	-48.8%	-98.4%
Licenses, Fees, Charges, & Bonds	105,213,242	103,037,679	111,398,136	113,848,726	107,246,245	115,224,405	154,725,802	6.6%	34.3%
Licenses & Permits	11,680,108	10,831,875	11,043,318	11,469,433	15,330,587	14,718,365	16,439,596	5.9%	11.7%
Service Revenue & Charges	75,129,895	76,980,972	86,412,043	85,818,958	80,486,933	84,253,752	87,278,736	2.5%	3.6%
Bonds & Leases	0	0	0	2,602,861	460,300	12,081,747	41,925,962	n/a	247.0%
Miscellaneous	18,403,239	15,224,832	13,942,775	13,957,474	10,968,425	4,170,541	9,081,508	-11.1%	117.8%
Revenues from State Sources	26,233,651	24,542,295	28,113,891	24,626,863	26,983,399	30,375,170	28,372,330	1.3%	-6.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,962,763	2,065,717	2,049,242	849,379	2,273,762	2,387,768	4,023,714	12.7%	68.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	16,255,965	13,094,360	13,349,080	13,037,787	15,664,570	15,002,519	15,451,008	-0.8%	3.0%
Education Finance Act (EFA)	117,232	106,682	101,244	102,841	94,063	111,062	72,142	-7.8%	-35.0%
Education Improvement Act (EIA)	7,897,691	9,275,536	12,614,325	10,636,856	8,951,004	12,873,821	8,825,466	1.9%	-31.4%
Revenues from Federal Sources	5,738,988	17,655,176	19,213,590	19,440,066	20,088,495	10,843,470	26,244,336	28.8%	142.0%
Revenues from Other Local Sources	1,912,765	1,861,402	1,791,215	1,961,741	2,702,809	1,263,013	3,020,458	7.9%	139.1%
Total Expenditures (County only)**	290,947,928	296,196,232	312,500,756	304,277,936	299,714,432	323,279,122	365,045,992	3.9%	12.9%
Administration	45,931,293	46,869,909	51,801,983	48,684,286	47,798,775	42,471,499	30,909,484	-6.4%	-27.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	60,203,245	62,306,936	63,523,017	64,454,249	66,190,239	79,955,443	116,578,073	11.6%	45.8%
Transportation	61,008,569	44,597,744	59,928,444	57,052,935	62,874,652	70,589,284	63,485,390	0.7%	-10.1%
Health & Human Services	17,669,687	19,035,068	20,032,183	20,030,012	18,089,756	19,534,236	10,346,298	-8.5%	-47.0%
Environment & Housing	27,448,816	23,209,659	28,675,171	28,546,251	32,173,240	29,840,914	30,800,638	1.9%	3.2%
Recreation & Culture	9,670,207	10,150,711	9,992,369	10,646,753	10,640,207	10,965,394	12,469,576	4.3%	13.7%
Debt Service & Interest on Debt	26,405,975	45,625,952	46,888,903	48,193,107	49,267,373	52,498,755	84,280,882	21.3%	60.5%
Purchase of Land & Facility Construction	36,109,374	37,100,400	24,847,196	12,038,999	3,844,141	8,763,356	13,775,279	-14.8%	57.2%
All Other	6,500,762	7,299,853	6,811,490	14,631,344	8,836,049	8,660,241	2,400,372	-15.3%	-72.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	183,818,765	204,908,284	201,511,888	194,893,956	206,382,661	213,471,760	218,421,759	2.9%	2.3%
Revenues from Local Sources	163,261,672	181,320,637	179,481,345	171,955,711	184,604,919	188,642,982	192,298,459	2.8%	1.9%
Current Property Taxes	48,052,074	48,716,249	47,102,735	48,777,955	49,340,977	49,739,276	54,483,705	2.1%	9.5%
Current Real & Personal Property Taxes	41,127,740	41,454,374	39,724,650	40,588,290	42,161,179	42,029,389	45,780,164	1.8%	8.9%
Fee In Lieu of Property Tax	501,100	517,123	527,537	512,632	536,410	529,951	551,829	1.6%	4.1%
All Other	6,423,234	6,744,752	6,850,548	7,677,033	6,643,388	7,179,936	8,151,712	4.1%	13.5%
Local Option Sales Tax	0	14,195,983	20,440,454	0	0	0	0	n/a	n/a
Local Hospitality Tax	11,624,515	11,549,522	11,699,452	3,453,544	13,421,364	13,770,712	14,858,240	4.2%	7.9%
Local Accommodations Tax	3,828,309	4,141,419	4,710,512	2,808,102	5,112,554	5,303,928	5,713,927	6.9%	7.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	99,756,774	102,717,464	95,528,192	116,916,110	116,730,024	119,829,066	117,242,587	2.7%	-2.2%
Licenses & Permits	37,465,764	37,078,839	36,644,341	38,027,606	39,982,971	42,214,652	45,008,884	3.1%	6.6%
Service Revenue & Charges	41,118,417	39,492,540	35,724,787	35,356,345	36,419,418	39,050,371	48,424,586	2.8%	24.0%
Bonds & Leases	0	0	0	17,647,336	16,492,380	13,157,645	2,220,000	n/a	-83.1%
Miscellaneous	21,172,593	26,146,085	23,159,064	25,884,823	23,835,255	25,406,398	21,589,117	0.3%	-15.0%
Revenues from State Sources	14,923,467	16,586,448	16,558,831	17,539,541	17,397,828	18,419,527	19,402,584	4.5%	5.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	589,704	624,345	654,024	1,033,631	694,920	652,888	758,695	4.3%	16.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	12,966,412	12,304,115	12,427,561	13,950,868	15,849,012	15,078,876	16,413,631	4.0%	8.9%
State Grants	76,759	73,823	60,783	61,042	49,290	51,396	39,391	-10.5%	-23.4%
Education Finance Act (EFA)	1,290,592	3,584,165	3,416,463	2,494,000	804,606	2,636,367	2,190,867	9.2%	-16.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,696,776	4,722,251	3,644,905	3,112,574	2,007,064	3,811,843	1,337,791	-11.0%	-64.9%
Revenues from Other Local Sources	2,936,850	2,278,947	1,826,807	2,286,130	2,372,850	2,597,408	5,382,925	10.6%	107.2%
Total Expenditures (Cities only)**	222,753,576	248,798,496	226,718,174	244,718,639	250,375,246	266,933,033	276,998,672	3.7%	3.8%
Administration	42,555,215	46,905,496	47,135,856	46,566,336	43,275,129	47,222,767	52,644,153	3.6%	11.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	52,321,666	54,332,209	53,455,580	55,490,799	57,297,070	56,126,435	65,243,621	3.7%	16.2%
Transportation	11,206,428	12,909,632	9,682,021	11,715,664	11,600,983	5,980,362	12,019,098	1.2%	101.0%
Health & Human Services	0	0	0	0	0	0	682,416	n/a	n/a
Environment & Housing	19,023,296	16,152,193	15,874,569	19,723,735	17,936,362	30,391,025	26,023,140	5.4%	-14.4%
Recreation & Culture	40,073,245	51,769,145	57,154,110	59,292,198	60,218,993	64,754,010	67,436,982	9.1%	4.1%
Debt Service & Interest on Debt	23,279,932	21,269,086	19,358,523	21,742,130	18,453,576	23,037,623	22,379,712	-0.7%	-2.9%
Purchase of Land & Facility Construction	22,232,838	33,387,924	12,190,231	15,149,643	24,537,958	30,425,302	23,909,926	1.2%	-21.4%
All Other	12,060,956	12,072,811	11,867,284	15,038,134	17,055,175	8,995,509	6,659,624	-9.4%	-26.0%

* Cities Included: Atlantic Beach, Aynor, Briarcliffe Acres, Conway, Loris, Myrtle Beach, North Myrtle Beach & Surfside Beach. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	183,596,319	171,360,393	138,082,994	104,805,595	98,661,031	92,516,466	87,092,391	-11.7%	-5.9%
Total Expenditures (Special Purpose District Only)**	113,711,433	160,424,679	132,816,257	105,207,835	94,204,908	83,201,981	74,500,487	-6.8%	-10.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	260,609	265,640	270,516	275,390	281,751	289,050	298,258	2.3%	3.2%
Personal Income (thousands of dollars)	7,822,450	7,777,711	7,966,131	8,313,124	8,639,947	8,977,510	9,554,503	3.4%	6.4%
Per Capita Income	30,016	29,279	29,448	30,187	30,665	31,059	32,034	1.1%	3.1%
Labor Force	130,715	130,286	130,949	132,347	132,515	132,732	133,831	0.4%	0.8%
Employment	121,473	115,067	114,862	116,581	118,816	121,310	123,988	0.3%	2.2%
Unemployment	9,242	15,219	16,087	15,766	13,699	11,422	9,843	1.1%	-13.8%
Unemployment Rate (%)	7.1	11.7	12.3	11.9	10.3	8.6	7.4	0.7%	-14.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	397,386,694	432,429,190	419,251,305	418,072,284	422,814,654	437,084,558	428,715,617	1.3%	-1.9%
School District Total	234,443,895	264,454,214	254,297,517	250,316,140	254,071,546	261,755,116	261,750,968	1.9%	0.0%
County Total	113,578,027	117,848,926	116,399,564	117,515,788	117,898,314	124,084,441	83,147,270	-5.1%	-33.0%
Cities Total	48,052,074	48,716,249	47,102,735	48,777,955	49,340,977	49,739,276	54,483,705	2.1%	9.5%
Special Purpose District Total	1,312,698	1,409,801	1,451,489	1,462,401	1,503,817	1,505,725	29,333,674	67.8%	1848.1%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	1,983,446,727	2,019,258,041	2,062,127,560	2,070,253,909	2,080,056,494	2,108,790,351	2,056,459,923	0.6%	-2.5%
Owner Occupied (4% assessment ratio)	394,418,156	419,473,324	465,787,035	478,161,995	489,362,904	499,601,598	489,077,090	3.7%	-2.1%
Agricultural (Private) (4%)	4,419,861	4,666,875	4,962,526	5,033,228	5,083,818	5,064,098	5,000,069	2.1%	-1.3%
Agricultural (Corporate) (6%)	640,468	469,347	540,219	496,515	487,750	468,671	474,830	-4.9%	1.3%
Commercial/Rental (6%)	1,218,867,864	1,239,617,592	1,245,888,720	1,243,151,272	1,230,054,697	1,234,663,643	1,181,080,773	-0.5%	-4.3%
Personal Property (Vehicles) (6%)	136,119,121	121,545,377	118,299,591	126,117,981	144,862,135	160,624,739	173,197,421	4.1%	7.8%
Other Personal Property (10.5%)	64,365,945	63,879,971	62,044,770	58,649,850	57,328,571	54,627,568	56,449,522	-2.2%	3.3%
Manufacturing (10.5%)	18,366,889	17,408,501	16,542,461	16,588,009	10,585,537	13,371,858	11,741,000	-7.2%	-12.2%
Utility (10.5%)	41,768,250	44,663,840	44,522,120	39,233,660	37,434,700	36,659,440	36,603,030	-2.2%	-0.2%
Business Personal (10.5%)	64,475,465	64,509,230	58,756,730	57,334,260	58,607,060	58,672,420	64,891,970	0.1%	10.6%
Motor Carrier (9.5%)	2,343,682	3,231,280	2,910,138	2,660,957	4,563,359	3,024,379	3,256,593	5.6%	7.7%
Fee-in-Lieu and Joint Industrial Park	37,661,026	39,792,704	41,873,250	42,826,182	41,685,963	42,011,937	34,687,625	-1.4%	-17.4%

Estimated Total Average Millage Rates	232.9	217.3	214.6	214.6	218.2	209.1	213.0	-1.5%	1.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Jasper County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	69,671,590	75,279,363	83,397,130	78,830,364	96,171,135	75,679,926	80,023,604	2.3%	5.7%
Revenues from Local Sources	42,739,861	48,184,689	55,708,969	52,038,477	70,763,235	50,864,713	52,541,024	3.5%	3.3%
Current Property Taxes	25,143,527	29,378,632	30,465,172	34,202,024	35,315,231	35,684,858	36,135,428	6.2%	1.3%
Current Real & Personal Property Taxes	20,315,032	24,033,176	24,743,083	28,828,366	30,241,963	30,752,389	31,362,566	7.5%	2.0%
Fee In Lieu of Property Tax (only Counties and Cities)	3,181,556	3,351,122	3,217,945	2,959,908	3,014,385	2,943,404	2,868,151	-1.7%	-2.6%
All Other	1,646,939	1,994,333	2,504,144	2,413,750	2,058,883	1,989,065	1,904,711	2.5%	-4.2%
Local Option Sales Tax	3,447,586	2,925,148	2,918,932	5,428,184	5,608,984	6,120,101	4,275,477	3.7%	-30.1%
Local Hospitality Tax	567,611	501,464	559,121	672,208	720,618	787,404	718,570	4.0%	-8.7%
Local Accommodations Tax	331,864	317,515	273,769	336,631	317,053	360,602	432,591	4.5%	20.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,249,274	15,061,930	21,491,975	11,399,430	28,801,348	7,911,748	10,978,958	-3.1%	38.8%
Licenses & Permits	3,553,388	2,927,433	2,978,503	3,458,908	3,747,835	2,962,044	3,908,013	1.6%	31.9%
Service Revenue & Charges	7,595,061	6,078,988	7,525,203	6,458,725	3,644,764	3,712,191	4,870,391	-7.1%	31.2%
Bonds & Leases	30,650	1,900,000	7,679,392	19,800	19,930,176	0	661,729	66.9%	n/a
Miscellaneous	2,070,175	4,155,509	3,308,877	1,461,997	1,478,573	1,237,513	1,538,825	-4.8%	24.3%
Revenues from State Sources	19,634,504	17,739,902	16,655,374	17,685,607	16,563,026	16,796,465	18,497,135	-1.0%	10.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937	0.0%	0.0%
Homestead Exemption	666,757	714,395	780,294	928,074	993,917	1,061,152	1,185,563	10.1%	11.7%
Reimbursements for Property Tax Relief - Remaining Residential	1,605,980	1,763,312	1,802,637	1,890,059	0	0	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	894,020	736,688	697,363	609,941	2,500,000	2,500,000	2,500,000	18.7%	0.0%
State-shared Taxes (Aid to Subdivisions)	1,679,229	1,392,512	1,356,668	1,388,498	1,492,425	1,561,882	1,660,227	-0.2%	6.3%
Manufacturer's Depreciation Reimbursement	12,555	2,029	16,322	9,090	29,480	34,334	37,521	20.0%	9.3%
State Grants	4,325,798	4,689,717	3,611,227	4,600,732	3,518,840	3,918,610	4,505,622	0.7%	15.0%
Education Finance Act (EFA)	5,337,407	4,302,346	3,929,046	4,377,486	3,771,640	3,901,857	4,608,947	-2.4%	18.1%
Education Improvement Act (EIA)	3,864,114	2,936,057	3,234,771	2,681,736	3,102,960	2,665,522	2,633,912	-6.2%	-1.2%
Education Lottery	267,706	221,910	246,109	219,053	172,827	172,171	384,406	6.2%	123.3%
Revenues from Federal Sources	6,005,943	8,291,820	9,686,512	7,621,898	7,429,336	6,271,452	7,269,486	3.2%	15.9%
Revenues from Other Local Sources	918,403	697,315	932,235	1,021,938	937,520	1,253,703	1,205,742	4.6%	-3.8%
Revenues from Special Purpose Districts	372,879	365,637	414,041	462,444	478,019	493,593	510,217	5.4%	3.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	89,709,786	81,606,672	86,122,643	72,429,522	77,023,238	77,161,276	81,341,867	-1.6%	5.4%
Administration	24,550,038	29,112,991	26,829,106	24,879,664	24,803,886	26,121,687	28,129,802	2.3%	7.7%
Instruction	18,821,996	17,709,959	18,161,197	16,734,875	17,100,574	15,861,356	15,655,109	-3.0%	-1.3%
Public Safety	10,997,933	13,771,353	15,519,505	14,759,694	15,235,080	17,249,441	16,494,157	7.0%	-4.4%
Transportation	1,753,539	1,552,308	921,919	1,069,997	2,568,532	3,379,980	1,662,441	-0.9%	-50.8%
Health & Human Services	8,915,822	4,080,727	2,822,689	2,945,265	2,590,909	1,352,894	3,084,449	-16.2%	128.0%
Environment & Housing	1,714,673	2,025,781	1,493,969	1,949,741	2,368,804	0	939,412	-9.5%	n/a
Recreation & Culture	1,773,985	978,444	968,933	814,683	1,075,073	1,004,047	922,130	-10.3%	-8.2%
Debt Service & Interest on Debt	8,695,823	5,534,140	12,178,948	6,353,391	7,317,529	6,567,655	6,398,443	-5.0%	-2.6%
Purchase of Land & Facility Construction	10,018,836	4,672,103	2,913,110	1,061,492	1,559,249	2,455,152	4,553,710	-12.3%	85.5%
All Other	1,825,668	1,709,416	3,820,607	1,334,851	1,238,114	1,363,958	1,675,152	-1.4%	22.8%
Special Purpose Districts	641,473	459,450	492,660	525,869	1,165,488	1,805,106	1,827,062	19.1%	1.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	33,716,287	37,448,918	45,042,551	36,531,641	56,658,032	35,631,552	38,607,689	2.3%	8.4%
Revenues from Local Sources	11,652,875	15,632,050	22,365,491	15,599,705	36,658,611	16,360,657	18,003,911	7.5%	10.0%
Current Property Taxes	10,355,151	11,983,583	12,872,681	14,624,880	15,677,074	15,627,706	16,474,053	8.0%	5.4%
Current Real & Personal Property Taxes	10,282,344	11,930,791	12,784,351	14,570,483	15,617,124	15,568,192	16,401,031	8.1%	5.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	72,807	52,792	88,330	54,397	59,950	59,514	73,022	0.0%	22.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,297,724	3,648,467	9,492,810	974,825	20,981,537	732,951	1,529,858	2.8%	108.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	615,268	427,713	328,752	288,594	290,590	269,654	327,885	-10.0%	21.6%
Bonds & Leases	30,650	1,900,000	7,679,392	0	19,930,176	0	134,033	27.9%	n/a
Miscellaneous	651,806	1,320,754	1,484,666	686,231	760,771	463,297	1,067,940	8.6%	130.5%
Revenues from State Sources	16,974,852	15,278,751	14,417,456	14,127,361	13,779,415	13,498,640	14,693,731	-2.4%	8.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937	0.0%	0.0%
Homestead Exemption	322,052	334,095	356,358	379,952	389,861	396,266	405,640	3.9%	2.4%
Reimbursements for Property Tax Relief - Remaining Residential	1,605,980	1,763,312	1,802,637	1,890,059	0	0	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	894,020	736,688	697,363	609,941	2,500,000	2,500,000	2,500,000	18.7%	0.0%
State-Shared Taxes (Aid to Subdivisions)	49,138	51,592	49,138	49,139	49,139	49,139	49,138	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	3,881	0	8,884	0	16,499	19,008	20,675	32.2%	8.8%
State Grants	3,649,617	3,951,814	3,112,213	2,939,058	2,795,552	2,813,740	3,110,076	-2.6%	10.5%
Education Finance Act (EFA)	5,337,407	4,302,346	3,929,046	4,377,486	3,771,640	3,901,857	4,608,947	-2.4%	18.1%
Education Improvement Act (EIA)	3,864,114	2,936,057	3,234,771	2,681,736	3,102,960	2,665,522	2,633,912	-6.2%	-1.2%
Education Lottery	267,706	221,910	246,109	219,053	172,827	172,171	384,406	6.2%	123.3%
Revenues from Federal Sources	5,088,560	6,538,117	8,259,604	6,804,575	6,220,006	5,772,255	5,910,047	2.5%	2.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	40,402,620	40,898,582	49,155,304	38,889,848	39,196,451	38,292,767	40,045,033	-0.1%	4.6%
Administration	15,989,067	17,288,217	16,144,430	16,485,404	15,896,595	16,274,497	17,602,322	1.6%	8.2%
Instruction	18,821,996	17,709,959	18,161,197	16,734,875	17,100,574	15,861,356	15,655,109	-3.0%	-1.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	4,211,301	4,154,565	10,799,882	4,417,834	4,721,759	4,299,943	4,174,117	-0.1%	-2.9%
Purchase of Land & Facility Construction	290,645	154,825	229,188	42,906	239,409	493,013	1,383,486	29.7%	180.6%
All Other	1,089,611	1,591,016	3,820,607	1,208,829	1,238,114	1,363,958	1,229,999	2.0%	-9.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Jasper County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	21,861,450	23,676,653	22,749,981	28,444,334	27,235,481	27,873,164	26,698,129	3.4%	-4.2%
Revenues from Local Sources	18,999,074	20,037,924	19,994,409	24,648,220	23,989,070	24,699,890	22,489,114	2.9%	-9.0%
Current Property Taxes	12,339,966	14,167,601	14,363,782	16,467,977	16,253,406	16,420,573	15,711,386	4.1%	-4.3%
Current Real & Personal Property Taxes	8,120,130	9,252,315	9,225,181	11,575,605	11,685,579	11,972,378	11,448,172	5.9%	-4.4%
Fee In Lieu of Property Tax	2,892,748	3,077,907	2,953,141	2,709,864	2,772,240	2,704,116	2,633,425	-1.6%	-2.6%
All Other	1,327,088	1,837,378	2,185,460	2,182,508	1,795,587	1,744,079	1,629,789	3.5%	-6.6%
Local Option Sales Tax	2,339,636	1,884,007	1,852,792	4,310,505	4,402,796	4,742,600	2,852,361	3.4%	-39.9%
Local Hospitality Tax (1%)	160,841	107,354	164,349	255,550	209,768	220,458	210,215	4.6%	-4.6%
Local Accommodations Tax	134,079	147,000	91,006	119,898	98,739	121,544	59,812	-12.6%	-50.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,024,553	3,731,962	3,522,480	3,494,290	3,024,360	3,194,715	3,655,340	-1.6%	14.4%
Licenses & Permits	847,944	748,348	685,086	726,161	862,913	1,036,178	787,442	-1.2%	-24.0%
Service Revenue & Charges	2,656,571	2,556,470	2,324,869	2,406,373	1,773,315	1,705,659	2,284,471	-2.5%	33.9%
Bonds & Leases	0	0	0	19,800	0	0	141,277	n/a	n/a
Miscellaneous	520,038	427,144	512,525	341,956	388,132	452,878	442,150	-2.7%	-2.4%
Revenues from State Sources	2,210,558	2,044,224	1,912,604	2,570,128	2,462,325	2,850,834	2,755,645	3.7%	-3.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	318,117	350,235	360,393	459,554	509,479	542,257	595,484	11.0%	9.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,453,841	1,176,154	1,159,662	1,054,609	1,246,198	1,303,823	1,241,462	-2.6%	-4.8%
State Grants	8,674	2,029	7,438	6,812	12,981	15,326	16,846	11.7%	9.9%
Education Finance Act (EFA)	429,925	515,807	385,111	1,049,152	693,667	989,428	901,853	13.1%	-8.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	541,818	1,484,505	677,443	613,302	646,076	103,774	1,212,285	14.4%	1068.2%
Revenues from Other Local Sources	110,000	110,000	165,525	612,684	138,010	218,666	241,085	14.0%	10.3%
Total Expenditures (County only)**	31,873,865	28,033,845	24,778,477	22,818,810	25,013,040	24,932,186	27,473,922	-2.4%	10.2%
Administration	6,157,023	8,318,397	7,750,451	5,680,741	5,991,158	6,551,883	7,968,424	4.4%	21.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,276,079	9,178,410	10,088,540	10,054,822	10,065,328	11,601,918	10,904,742	9.6%	-6.0%
Transportation	1,753,539	859,612	621,995	996,850	2,011,632	2,775,502	1,021,777	-8.6%	-63.2%
Health & Human Services	8,915,822	4,080,727	2,822,689	2,945,265	2,590,909	1,352,894	3,084,449	-16.2%	128.0%
Environment & Housing	725,893	1,238,932	828,375	1,017,139	1,900,409	0	939,412	4.4%	n/a
Recreation & Culture	569,062	584,259	492,455	440,479	516,795	502,615	516,689	-1.6%	2.8%
Debt Service & Interest on Debt	1,659,977	541,193	523,131	1,216,830	1,496,166	1,538,478	1,623,892	-0.4%	5.6%
Purchase of Land & Facility Construction	5,816,470	3,232,315	1,650,841	466,684	440,643	608,896	1,414,537	-21.0%	132.3%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	13,720,974	13,788,155	15,190,558	13,391,945	11,799,604	11,681,617	14,207,569	0.6%	21.6%
Revenues from Local Sources	12,087,912	12,514,715	13,349,069	11,790,552	10,115,554	9,804,166	12,047,999	-0.1%	22.9%
Current Property Taxes	2,448,410	3,227,448	3,228,709	3,109,167	3,384,751	3,636,579	3,949,989	8.3%	8.6%
Current Real & Personal Property Taxes	1,912,558	2,850,070	2,733,551	2,682,278	2,939,260	3,211,819	3,513,363	10.7%	9.4%
Fee In Lieu of Property Tax	288,808	273,215	264,804	250,044	242,145	239,288	234,726	-3.4%	-1.9%
All Other	247,044	104,163	230,354	176,845	203,346	185,472	201,900	-3.3%	8.9%
Local Option Sales Tax	1,107,950	1,041,141	1,066,140	1,117,679	1,206,188	1,377,501	1,423,116	4.3%	3.3%
Local Hospitality Tax	406,770	394,110	394,772	416,658	510,850	566,946	508,355	3.8%	-10.3%
Local Accommodations Tax	197,785	170,515	182,763	216,733	218,314	239,058	372,779	11.1%	55.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,926,997	7,681,501	8,476,685	6,930,315	4,795,451	3,984,082	5,793,760	-5.1%	45.4%
Licenses & Permits	2,705,444	2,179,085	2,293,417	2,732,747	2,884,922	1,925,866	3,120,571	2.4%	62.0%
Service Revenue & Charges	4,323,222	3,094,805	4,871,582	3,763,758	1,580,859	1,736,878	2,258,035	-10.3%	30.0%
Bonds & Leases	0	0	0	0	0	0	386,419	n/a	n/a
Miscellaneous	898,331	2,407,611	1,311,686	433,810	329,670	321,338	28,735	-43.7%	-91.1%
Revenues from State Sources	449,094	416,927	325,314	988,118	321,286	446,991	1,047,759	15.2%	134.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	26,588	30,065	63,543	88,568	94,577	122,629	184,439	38.1%	50.4%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	176,250	164,766	147,868	284,750	197,088	208,920	369,627	13.1%	76.9%
Manufacturer's Depreciation Reimbursement	0	0	0	2,278	0	0	0	n/a	n/a
State Grants	246,256	222,096	113,903	612,522	29,621	115,442	493,693	12.3%	327.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	375,565	269,198	749,465	204,021	563,254	395,423	147,154	-14.5%	-62.8%
Revenues from Other Local Sources	808,403	587,315	766,710	409,254	799,510	1,035,037	964,657	3.0%	-6.8%
Total Expenditures (Cities only)**	16,791,828	12,214,795	11,696,202	10,194,995	11,648,259	12,131,217	11,995,850	-5.5%	-1.1%
Administration	2,403,948	3,506,377	2,934,225	2,713,519	2,916,133	3,295,307	2,559,056	1.0%	-22.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,721,854	4,592,943	5,430,965	4,704,872	5,169,752	5,647,523	5,589,415	2.9%	-1.0%
Transportation	0	692,696	299,924	73,147	556,900	604,478	640,664	n/a	6.0%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	988,780	786,849	665,594	932,602	468,395	0	0	-100.0%	n/a
Recreation & Culture	1,204,923	394,185	476,478	374,204	558,278	501,432	405,441	-16.6%	-19.1%
Debt Service & Interest on Debt	2,824,545	838,382	855,935	718,727	1,099,604	729,234	600,434	-22.7%	-17.7%
Purchase of Land & Facility Construction	3,911,721	1,284,963	1,033,081	551,902	879,197	1,353,243	1,755,687	-12.5%	29.7%
All Other	736,057	118,400	0	126,022	0	0	445,153	-8.0%	n/a

* Cities Included: Hardeeville & Ridgeland. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	372,879	365,637	414,041	462,444	478,019	493,593	510,217	5.4%	3.4%
Total Expenditures (Special Purpose District Only)**	641,473	459,450	492,660	525,869	1,165,488	1,805,106	1,827,062	19.1%	1.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	23,620	24,234	24,920	25,406	25,918	26,580	27,019	2.3%	1.7%
Personal Income (thousands of dollars)	557,447	566,130	566,504	587,417	598,243	634,288	660,261	2.9%	4.1%
Per Capita Income	23,601	23,361	22,733	23,121	23,082	23,863	24,437	0.6%	2.4%
Labor Force	10,055	10,095	10,897	10,993	10,949	11,169	11,400	2.1%	2.1%
Employment	9,447	9,054	9,824	9,904	10,023	10,399	10,753	2.2%	3.4%
Unemployment	608	1,041	1,073	1,089	926	770	647	1.0%	-16.0%
Unemployment Rate (%)	6.0	10.3	9.8	9.9	8.5	6.9	5.7	-0.9%	-17.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	25,517,128	31,472,068	30,945,868	34,738,730	35,821,050	36,180,344	36,633,273	6.2%	1.3%
School District Total	10,355,151	11,983,583	12,872,681	14,624,880	15,677,074	15,627,706	16,474,053	8.0%	5.4%
County Total	12,339,966	14,167,601	14,363,782	16,467,977	16,253,406	16,420,573	15,711,386	4.1%	-4.3%
Cities Total	2,448,410	3,227,448	3,228,709	3,109,167	3,384,751	3,636,579	3,949,989	8.3%	8.6%
Special Purpose District Total	373,601	2,093,436	480,697	536,706	505,819	495,486	497,845	4.9%	0.5%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	128,931,536	129,545,377	126,528,383	122,986,098	122,137,780	125,866,867	130,225,871	0.2%	3.5%
Owner Occupied (4% assessment ratio)	24,619,090	26,279,750	27,308,370	26,814,490	28,061,150	29,178,140	31,232,400	4.0%	7.0%
Agricultural (Private) (4%)	1,658,210	1,664,530	1,679,360	1,696,300	1,692,830	1,717,030	1,832,670	1.7%	6.7%
Agricultural (Corporate) (6%)	1,180,400	1,195,520	1,191,060	1,196,230	1,213,950	1,195,850	11,664,790	46.5%	875.4%
Commercial/Rental (6%)	45,213,123	48,016,027	46,185,655	43,612,465	39,265,550	38,795,810	28,722,070	-7.3%	-26.0%
Personal Property (Vehicles) (6%)	9,415,769	8,277,192	7,670,989	8,038,519	8,882,369	10,104,706	11,165,954	2.9%	10.5%
Other Personal Property (10.5%)	1,123,730	1,727,130	1,502,520	1,231,201	1,376,580	1,240,620	1,409,609	3.8%	13.6%
Manufacturing (10.5%)	1,934,260	1,698,830	1,569,970	1,708,790	1,166,470	1,595,980	1,791,010	-1.3%	12.2%
Utility (10.5%)	13,003,672	13,305,332	14,176,857	14,527,649	15,615,570	16,053,536	16,779,527	4.3%	4.5%
Business Personal (10.5%)	8,999,630	6,321,660	5,129,560	6,325,910	5,735,800	6,750,110	7,758,220	-2.4%	14.9%
Motor Carrier (9.5%)	793,355	688,662	586,124	529,994	569,839	614,624	659,236	-3.0%	7.3%
Fee-in-Lieu and Joint Industrial Park	20,990,297	20,370,744	19,527,918	17,304,550	18,557,672	18,620,461	17,210,385	-3.3%	-7.6%

Estimated Total Average Millage Rates	341.6	351.1	422.3	425.6	417.3	385.0	387.0	2.1%	0.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Kershaw County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	158,259,332	152,290,461	153,899,592	154,476,590	171,076,329	172,558,662	175,170,339	1.7%	1.5%
Revenues from Local Sources	80,309,549	74,878,103	79,885,725	79,093,366	93,813,290	90,292,660	86,465,187	1.2%	-4.2%
Current Property Taxes	49,417,872	46,446,900	45,269,719	46,786,674	49,048,757	48,993,484	48,791,049	-0.2%	-0.4%
Current Real & Personal Property Taxes	47,163,213	43,916,413	42,754,283	44,968,857	46,976,561	46,831,498	46,705,287	-0.2%	-0.3%
Fee In Lieu of Property Tax (only Counties and Cities)	1,116,540	946,534	924,924	450,908	759,579	823,723	718,880	-7.1%	-12.7%
All Other	1,138,119	1,583,953	1,590,512	1,366,909	1,312,617	1,338,263	1,366,882	3.1%	2.1%
Local Option Sales Tax	4,973,972	4,674,683	5,728,260	5,637,177	5,360,097	9,304,084	7,894,265	8.0%	-15.2%
Local Hospitality Tax	0	303,335	603,865	619,330	622,421	696,904	715,193	n/a	2.6%
Local Accommodations Tax	122,311	105,222	145,132	116,060	186,905	253,014	272,120	14.3%	7.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	25,795,395	23,347,963	28,138,749	25,934,125	38,595,110	31,045,174	28,792,560	1.8%	-7.3%
Licenses & Permits	2,920,646	2,638,254	2,769,420	2,784,538	2,577,430	2,450,944	2,856,178	-0.4%	16.5%
Service Revenue & Charges	11,178,539	9,489,782	9,084,586	10,388,481	8,920,295	12,444,109	10,003,727	-1.8%	-19.6%
Bonds & Leases	7,652,744	7,175,430	13,677,138	10,072,240	23,994,197	12,593,417	12,771,547	8.9%	1.4%
Miscellaneous	4,043,466	4,044,497	2,607,605	2,688,866	3,103,188	3,556,704	3,161,108	-4.0%	-11.1%
Revenues from State Sources	60,445,470	55,910,686	53,635,345	56,797,508	58,676,784	61,631,081	66,106,078	1.5%	7.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,538,046	2,614,521	2,653,829	2,710,459	2,618,330	2,652,992	2,850,303	2.0%	7.4%
\$2.5 Million Minimum Disbursement	6,308,028	6,795,222	6,918,961	7,191,396	7,595,924	7,898,740	8,158,350	4.4%	3.3%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,975,479	3,382,171	3,003,592	2,787,891	3,269,841	3,334,171	3,653,395	-1.4%	9.6%
State Grants	778,709	732,840	739,119	425,125	608,568	805,351	813,905	0.7%	1.1%
Education Finance Act (EFA)	11,929,488	13,040,943	13,553,282	12,444,717	13,092,522	14,555,820	16,798,874	5.9%	15.4%
Education Improvement Act (EIA)	22,891,985	18,362,286	16,537,536	19,451,100	20,556,592	21,460,562	23,470,731	0.4%	9.4%
Education Lottery	7,633,877	6,600,237	5,843,226	7,672,863	6,822,398	7,208,640	5,865,461	-4.3%	-18.6%
	684,500	677,108	680,442	408,599	407,251	9,447	789,701	2.4%	8259.3%
Revenues from Federal Sources	11,464,477	15,702,520	14,494,117	12,575,819	11,758,378	12,807,045	13,763,571	3.1%	7.5%
Revenues from Other Local Sources	130,312	202,998	144,756	126,752	162,537	380,342	903,328	38.1%	137.5%
Revenues from Special Purpose Districts	5,909,524	5,596,154	5,739,650	5,883,145	6,665,340	7,447,534	7,932,175	5.0%	6.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	187,573,130	179,194,447	170,380,930	163,848,018	177,373,684	171,961,972	160,991,733	-2.5%	-6.4%
Administration	52,282,267	57,570,236	54,371,973	46,019,015	47,754,459	58,730,264	57,372,567	1.6%	-2.3%
Instruction	58,358,436	54,560,857	50,855,698	52,845,361	53,627,820	52,270,861	54,062,089	-1.3%	3.4%
Public Safety	15,403,391	17,850,271	19,157,745	14,067,861	12,072,383	15,973,371	14,043,772	-1.5%	-12.1%
Transportation	471,513	1,771,006	5,172,871	3,145,183	2,689,046	3,299,390	3,426,367	39.2%	3.8%
Health & Human Services	16,848	219,748	555,099	419,338	1,198,519	335,321	515,238	76.8%	53.7%
Environment & Housing	1,530,553	3,040,619	4,231,697	2,914,073	3,027,716	4,401,258	3,739,736	16.1%	-15.0%
Recreation & Culture	1,598,592	2,522,593	4,974,138	4,105,937	3,337,862	2,699,857	3,777,081	15.4%	39.9%
Debt Service & Interest on Debt	20,232,145	19,277,694	19,098,272	24,075,076	25,842,855	24,667,717	14,189,820	-5.7%	-42.5%
Purchase of Land & Facility Construction	31,188,263	15,271,740	6,623,729	10,132,507	19,565,664	134,738	188,318	-57.3%	39.8%
All Other	918,048	1,817,239	633,702	2,004,099	2,730,151	2,514,345	2,275,848	16.3%	-9.5%
Special Purpose Districts	5,573,074	5,292,444	4,706,006	4,119,568	5,527,209	6,934,850	7,400,897	4.8%	6.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	118,247,705	110,579,222	113,203,223	111,188,770	129,655,903	118,153,594	110,438,823	-1.1%	-6.5%
Revenues from Local Sources	52,932,492	46,636,707	51,289,180	48,246,359	63,833,408	50,766,342	40,289,036	-4.4%	-20.6%
Current Property Taxes	36,233,159	32,437,890	31,902,563	32,324,814	34,557,164	33,987,963	34,501,934	-0.8%	1.5%
Current Real & Personal Property Taxes	35,902,227	32,149,515	31,653,105	32,098,699	34,313,456	33,722,131	34,215,991	-0.8%	1.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	330,932	288,375	249,458	226,115	243,708	265,832	285,943	-2.4%	7.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,699,333	14,198,817	19,386,617	15,921,545	29,276,244	16,778,379	5,787,102	-16.2%	-65.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	5,631,161	3,621,837	3,627,401	3,519,136	3,203,746	3,252,395	3,097,853	-9.5%	-4.8%
Bonds & Leases	7,652,744	7,175,430	13,677,138	10,072,240	23,681,697	10,991,880	71,939	-54.1%	-99.3%
Miscellaneous	3,415,428	3,401,550	2,082,078	2,330,169	2,390,801	2,534,104	2,617,310	-4.3%	3.3%
Revenues from State Sources	55,098,324	49,731,408	48,092,210	52,506,535	54,450,903	56,147,251	58,807,965	1.1%	4.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,713,167	1,746,644	1,758,705	1,779,294	1,794,869	1,805,966	1,814,015	1.0%	0.4%
State-Shared Taxes (Aid to Subdivisions)	6,308,028	6,795,222	6,918,961	7,191,396	7,595,924	7,898,740	8,158,350	4.4%	3.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	150,625	186,867	186,007	185,334	183,783	183,036	182,174	3.2%	-0.5%
Education Finance Act (EFA)	581,073	539,590	540,534	314,144	447,725	593,191	599,917	0.5%	1.1%
Education Improvement Act (EIA)	11,429,711	11,118,096	11,921,441	11,798,447	12,937,003	13,282,311	14,222,258	3.7%	7.1%
Education Lottery	22,891,985	18,362,286	16,537,536	19,451,100	20,556,592	21,460,562	23,470,731	0.4%	9.4%
	7,633,877	6,600,237	5,843,226	7,672,863	6,822,398	7,208,640	5,865,461	-4.3%	-18.6%
	684,500	677,108	680,442	408,599	407,251	9,447	789,701	2.4%	8259.3%
Revenues from Federal Sources	10,216,889	14,211,107	13,821,833	10,435,876	11,371,592	11,240,001	11,341,822	1.8%	0.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	147,472,384	122,250,062	108,880,365	113,044,098	114,771,188	117,383,856	108,035,248	-5.1%	-8.0%
Administration	38,603,020	34,685,218	34,686,968	36,011,639	37,496,984	43,675,201	43,467,639	2.0%	-0.5%
Instruction	58,358,436	54,560,857	50,855,698	52,845,361	53,627,820	52,270,861	54,062,089	-1.3%	3.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	16,848	61,641	17,016	3,459	2,883	2,200	8,000	-11.7%	263.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	21,216	27,269	7,405	2,105	4,000	3,785	13,935	-6.8%	268.2%
Debt Service & Interest on Debt	19,105,352	18,215,584	17,008,992	20,502,936	20,897,013	21,153,739	10,178,406	-10.0%	-51.9%
Purchase of Land & Facility Construction	31,188,263	14,558,083	6,259,762	3,514,407	2,609,327	134,738	188,318	-57.3%	39.8%
All Other	179,249	141,410	44,524	164,191	133,161	143,332	116,861	-6.9%	-18.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Kershaw County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	25,915,573	27,158,613	25,722,893	26,955,308	24,432,312	37,071,903	43,376,457	9.0%	17.0%
Revenues from Local Sources	20,013,851	20,349,629	20,412,010	22,166,432	20,587,725	30,834,596	34,440,302	9.5%	11.7%
Current Property Taxes	11,927,361	12,769,544	12,130,498	12,803,889	12,746,231	13,291,680	12,662,140	1.0%	-4.7%
Current Real & Personal Property Taxes	10,042,935	10,603,517	9,978,876	11,326,207	11,023,511	11,481,343	10,947,581	1.4%	-4.6%
Fee In Lieu of Property Tax	1,116,540	946,534	924,924	450,908	759,579	823,723	718,880	-7.1%	-12.7%
All Other	767,886	1,219,493	1,226,698	1,026,774	963,141	986,614	995,679	4.4%	0.9%
Local Option Sales Tax	3,433,490	3,002,552	3,914,498	3,672,091	3,808,922	7,740,635	6,314,307	10.7%	-18.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	77,783	64,025	106,040	69,325	136,569	205,258	215,838	18.5%	5.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,575,218	4,513,508	4,260,974	5,621,127	3,896,003	9,597,023	15,248,017	22.2%	58.9%
Licenses & Permits	731,071	566,025	523,114	555,801	557,660	589,743	769,894	0.9%	30.5%
Service Revenue & Charges	3,657,445	3,721,231	3,590,191	4,884,968	3,180,709	6,932,724	4,959,107	5.2%	-28.5%
Bonds & Leases	0	0	0	0	0	1,301,537	9,083,355	n/a	597.9%
Miscellaneous	186,702	226,252	147,669	180,358	157,634	773,019	435,661	15.2%	-43.6%
Revenues from State Sources	4,655,131	5,450,311	5,101,647	3,671,191	3,844,587	5,193,063	6,177,429	4.8%	19.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	689,750	728,649	761,031	802,786	823,461	847,026	871,218	4.0%	2.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,438,958	2,848,896	2,535,600	2,343,015	2,760,270	2,885,368	2,886,005	-2.9%	0.0%
State Grants	197,636	193,250	198,585	110,981	160,843	212,160	213,988	1.3%	0.9%
Education Finance Act (EFA)	328,787	1,679,516	1,606,431	414,409	100,013	1,248,509	2,206,218	37.3%	76.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,246,591	1,358,673	209,236	1,117,685	0	1,044,244	2,291,960	10.7%	119.5%
Revenues from Other Local Sources	0	0	0	0	0	0	466,766	n/a	n/a
Total Expenditures (County only)**	23,428,243	39,906,056	43,413,403	29,251,654	25,570,202	30,389,347	33,507,686	6.1%	10.3%
Administration	11,281,598	20,515,774	16,930,687	7,383,531	7,282,924	11,823,604	11,590,453	0.5%	-2.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	11,404,342	13,730,650	14,677,374	9,347,701	8,400,743	8,143,818	9,130,134	-3.6%	12.1%
Transportation	109,408	1,149,270	3,524,356	2,513,170	1,700,794	2,030,536	3,068,943	74.3%	51.1%
Health & Human Services	0	158,107	538,083	415,879	1,191,636	333,016	507,238	n/a	52.3%
Environment & Housing	0	1,782,670	3,098,307	1,831,134	1,656,863	2,064,281	2,194,623	n/a	6.3%
Recreation & Culture	632,895	1,437,041	3,607,732	2,091,241	1,860,124	2,131,333	3,008,636	29.7%	41.2%
Debt Service & Interest on Debt	0	0	1,036,864	2,334,690	2,074,926	2,599,577	2,566,644	n/a	-1.3%
Purchase of Land & Facility Construction	0	0	0	2,054,697	0	0	0	n/a	n/a
All Other	0	1,132,544	0	1,279,611	1,402,192	1,263,182	1,441,015	n/a	14.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	8,186,530	8,956,472	9,233,827	10,449,367	10,322,774	9,885,631	13,422,884	8.6%	35.8%
Revenues from Local Sources	7,363,206	7,891,767	8,184,535	8,680,575	9,392,157	8,691,722	11,735,849	8.1%	35.0%
Current Property Taxes	1,257,352	1,239,466	1,236,658	1,657,971	1,745,362	1,713,841	1,626,975	4.4%	-5.1%
Current Real & Personal Property Taxes	1,218,051	1,163,381	1,122,302	1,543,951	1,639,594	1,628,024	1,541,715	4.0%	-5.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	39,301	76,085	114,356	114,020	105,768	85,817	85,260	13.8%	-0.6%
Local Option Sales Tax	1,540,482	1,672,131	1,813,762	1,965,086	1,551,175	1,563,449	1,579,958	0.4%	1.1%
Local Hospitality Tax	0	303,335	603,865	619,330	622,421	696,904	715,193	n/a	2.6%
Local Accommodations Tax	44,528	41,197	39,092	46,735	50,336	47,756	56,282	4.0%	17.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,520,844	4,635,638	4,491,158	4,391,453	5,422,863	4,669,772	7,757,441	9.4%	66.1%
Licenses & Permits	2,189,575	2,072,229	2,246,306	2,228,737	2,019,770	1,861,201	2,086,284	-0.8%	12.1%
Service Revenue & Charges	1,889,933	2,146,714	1,866,994	1,984,377	2,535,840	2,258,990	1,946,767	0.5%	-13.8%
Bonds & Leases	0	0	0	0	312,500	300,000	3,616,253	n/a	1105.4%
Miscellaneous	441,336	416,695	377,858	178,339	554,753	249,581	108,137	-20.9%	-56.7%
Revenues from State Sources	692,015	728,967	441,488	619,782	381,294	290,767	1,120,684	8.4%	285.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	135,129	139,228	134,093	128,379	0	0	165,070	3.4%	n/a
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	385,896	346,408	281,985	259,542	325,788	265,767	585,216	7.2%	120.2%
State Grants	0	0	0	0	0	0	0	n/a	n/a
Education Finance Act (EFA)	170,990	243,331	25,410	231,861	55,506	25,000	370,398	13.7%	1381.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	997	132,740	463,048	1,022,258	386,786	522,800	129,789	125.1%	-75.2%
Revenues from Other Local Sources	130,312	202,998	144,756	126,752	162,537	380,342	436,562	22.3%	14.8%
Total Expenditures (Cities only)**	11,099,429	11,745,885	13,381,156	17,432,698	31,505,085	17,253,919	12,047,902	1.4%	-30.2%
Administration	2,397,649	2,369,244	2,754,318	2,623,845	2,974,551	3,231,459	2,314,475	-0.6%	-28.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,999,049	4,119,621	4,480,371	4,720,160	3,671,640	7,829,553	4,913,638	3.5%	-37.2%
Transportation	362,105	621,736	1,648,515	632,013	988,252	1,268,854	357,424	-0.2%	-71.8%
Health & Human Services	0	0	0	0	4,000	105	0	n/a	n/a
Environment & Housing	1,530,553	1,257,949	1,133,390	1,082,939	1,370,853	2,336,977	1,545,113	0.2%	-33.9%
Recreation & Culture	944,481	1,058,283	1,359,001	2,012,591	1,473,738	564,739	754,510	-3.7%	33.6%
Debt Service & Interest on Debt	1,126,793	1,062,110	1,052,416	1,237,450	2,870,916	914,401	1,444,770	4.2%	58.0%
Purchase of Land & Facility Construction	0	713,657	363,967	4,563,403	16,956,337	0	0	n/a	n/a
All Other	738,799	543,285	589,178	560,297	1,194,798	1,107,831	717,972	-0.5%	-35.2%

* Cities Included: Bethune, Camden & Elgin. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	5,909,524	5,596,154	5,739,650	5,883,145	6,665,340	7,447,534	7,932,175	5.0%	6.5%
Total Expenditures (Special Purpose District Only)**	5,573,074	5,292,444	4,706,006	4,119,568	5,527,209	6,934,850	7,400,897	4.8%	6.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	60,395	61,143	61,681	62,042	62,242	62,577	63,147	0.7%	0.9%
Personal Income (thousands of dollars)	2,003,229	1,998,709	1,994,016	2,046,705	2,144,626	2,191,343	2,256,098	2.0%	3.0%
Per Capita Income	33,169	32,689	32,328	32,989	34,456	35,018	35,728	1.2%	2.0%
Labor Force	29,752	29,874	28,137	28,182	28,090	27,910	28,348	-0.8%	1.6%
Employment	27,802	26,716	24,899	25,075	25,422	25,737	26,534	-0.8%	3.1%
Unemployment	1,950	3,158	3,238	3,107	2,668	2,173	1,814	-1.2%	-16.5%
Unemployment Rate (%)	6.6	10.6	11.5	11.0	9.5	7.8	6.4	-0.5%	-17.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	50,218,701	47,293,993	46,089,329	47,095,408	50,100,467	50,126,806	49,996,440	-0.1%	-0.3%
School District Total	36,233,159	32,437,890	31,902,563	32,324,814	34,557,164	33,987,963	34,501,934	-0.8%	1.5%
County Total	11,927,361	12,769,544	12,130,498	12,803,889	12,746,231	13,291,680	12,662,140	1.0%	-4.7%
Cities Total	1,257,352	1,239,466	1,236,658	1,657,971	1,745,362	1,713,841	1,626,975	4.4%	-5.1%
Special Purpose District Total	800,829	847,093	819,610	308,734	1,051,710	1,133,322	1,205,391	7.1%	6.4%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	208,284,441	209,864,070	207,829,198	220,480,198	220,005,292	225,636,958	228,399,270	1.5%	1.2%
Owner Occupied (4% assessment ratio)	78,859,740	81,396,505	82,589,055	89,153,070	88,545,045	89,681,480	90,021,780	2.2%	0.4%
Agricultural (Private) (4%)	2,124,440	2,206,460	2,254,775	2,299,325	2,358,960	2,413,570	2,433,340	2.3%	0.8%
Agricultural (Corporate) (6%)	673,775	641,800	648,475	632,930	531,650	527,770	517,150	-4.3%	-2.0%
Commercial/Rental (6%)	48,725,060	49,951,635	49,853,980	54,509,736	53,411,228	55,326,386	56,668,306	2.5%	2.4%
Personal Property (Vehicles) (6%)	23,947,402	21,004,466	20,192,101	21,433,320	23,544,327	25,757,643	27,107,933	2.1%	5.2%
Other Personal Property (10.5%)	2,756,665	2,909,205	2,692,500	2,552,970	2,499,730	2,570,130	2,635,250	-0.7%	2.5%
Manufacturing (10.5%)	15,945,270	16,860,750	16,095,660	13,015,830	13,980,024	13,815,351	14,070,140	-2.1%	1.8%
Utility (10.5%)	15,585,350	16,515,160	15,989,570	17,710,140	17,034,330	17,674,810	17,854,430	2.3%	1.0%
Business Personal (10.5%)	6,755,460	6,027,420	5,644,330	6,236,870	5,489,260	5,117,790	5,544,130	-3.2%	8.3%
Motor Carrier (9.5%)	1,533,276	1,307,229	1,130,817	1,039,131	1,119,980	1,202,857	1,282,830	-2.9%	6.6%
Fee-in-Lieu and Joint Industrial Park	11,378,003	11,043,440	10,737,935	11,896,876	11,490,758	11,549,171	10,263,981	-1.7%	-11.1%

Estimated Total Average Millage Rates	284.7	284.0	279.8	280.2	283.5	319.1	322.9	2.1%	1.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Lancaster County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	213,047,430	210,952,688	213,574,308	216,535,786	318,378,319	246,757,936	285,585,196	5.0%	15.7%
Revenues from Local Sources	91,121,101	90,961,958	97,783,697	105,227,244	197,116,737	113,926,468	149,790,508	8.6%	31.5%
Current Property Taxes	54,245,746	56,406,378	56,172,299	63,082,906	63,775,879	65,876,301	66,663,979	3.5%	1.2%
Current Real & Personal Property Taxes	51,773,657	53,250,413	52,922,750	58,846,435	60,148,306	62,481,721	63,397,350	3.4%	1.5%
Fee In Lieu of Property Tax (only Counties and Cities)	881,666	1,092,852	1,298,653	1,751,872	1,632,693	1,640,474	1,676,928	11.3%	2.2%
All Other	1,590,423	2,063,113	1,950,896	2,484,599	1,994,881	1,754,106	1,589,701	0.0%	-9.4%
Local Option Sales Tax	5,084,115	4,762,537	4,316,668	9,271,551	10,151,657	11,313,323	7,875,266	7.6%	-30.4%
Local Hospitality Tax	718,926	707,745	720,449	731,037	737,587	745,050	797,921	1.8%	7.1%
Local Accommodations Tax	53,452	51,590	46,648	66,241	40,079	39,394	59,760	1.9%	51.7%
Capital Projects/Transportation Tax	0	5,281,993	6,385,293	6,924,788	7,225,680	7,871,762	8,655,243	n/a	10.0%
Licenses, Fees, Charges, & Bonds	31,018,862	23,751,715	30,142,340	25,150,721	115,185,855	28,080,638	65,738,339	13.3%	134.1%
Licenses & Permits	5,421,948	5,756,611	5,739,961	5,745,746	7,366,582	8,310,441	8,766,377	8.3%	5.5%
Service Revenue & Charges	14,222,191	14,316,535	14,303,061	15,481,872	14,402,739	15,244,169	16,260,913	2.3%	6.7%
Bonds & Leases	6,314,525	0	34,554	1,020,000	89,822,382	1,404,300	36,426,998	33.9%	2494.0%
Miscellaneous	5,060,198	3,678,569	10,064,764	2,903,103	3,594,152	3,121,728	4,284,051	-2.7%	37.2%
Revenues from State Sources	67,832,621	61,201,729	60,315,378	63,281,654	68,900,065	74,129,864	73,236,648	1.3%	-1.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,781,544	2,878,807	3,022,358	3,175,053	3,387,243	3,507,746	3,657,154	4.7%	4.3%
\$2.5 Million Minimum Disbursement	6,277,687	6,825,304	6,965,119	7,276,761	7,737,522	8,084,202	8,381,900	4.9%	3.7%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	4,558,312	4,167,463	3,675,634	3,462,941	4,135,973	3,966,249	4,009,112	-2.1%	1.1%
State Grants	787,446	598,988	758,948	549,524	573,738	531,962	330,661	-13.5%	-37.8%
Education Finance Act (EFA)	15,308,539	15,369,237	17,127,083	14,801,411	16,960,224	22,066,644	18,922,798	3.6%	-14.2%
Education Improvement Act (EIA)	25,878,549	20,330,861	18,411,634	21,481,306	22,876,775	24,282,030	26,545,741	0.4%	9.3%
Education Lottery	7,684,212	6,549,760	5,989,172	8,253,958	9,035,592	7,416,483	6,838,768	-1.9%	-7.8%
	831,589	756,566	640,687	555,956	468,255	549,805	825,771	-0.1%	50.2%
Revenues from Federal Sources	15,289,774	23,082,348	21,584,568	15,850,693	15,871,463	16,438,299	17,281,477	2.1%	5.1%
Revenues from Other Local Sources	196,671	353,572	533,958	815,863	413,742	1,471,013	1,082,067	32.9%	-26.4%
Revenues from Special Purpose Districts	38,607,263	35,353,081	33,356,707	31,360,332	36,076,312	40,792,292	44,194,496	2.3%	8.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	232,217,451	227,911,338	222,140,771	209,790,719	229,449,479	244,215,575	259,211,070	1.8%	6.1%
Administration	55,822,476	57,317,225	52,136,646	54,821,254	56,230,226	56,736,398	59,992,677	1.2%	5.7%
Instruction	61,412,005	61,393,785	54,541,436	55,941,307	59,124,689	60,824,021	64,061,981	0.7%	5.3%
Public Safety	17,278,325	15,452,275	16,023,216	16,063,917	19,597,963	21,731,514	22,559,822	4.5%	3.8%
Transportation	6,356,047	6,258,365	6,155,338	7,259,260	6,197,188	6,977,430	7,442,971	2.7%	6.7%
Health & Human Services	5,989,181	6,367,686	6,373,568	7,191,381	6,886,089	7,187,132	6,959,063	2.5%	-3.2%
Environment & Housing	1,452,612	1,333,330	2,195,946	1,911,940	1,846,325	1,909,256	1,679,800	2.5%	-12.0%
Recreation & Culture	5,995,293	5,395,030	4,395,858	4,372,819	5,523,983	5,316,094	5,711,361	-0.8%	7.4%
Debt Service & Interest on Debt	17,819,924	14,788,768	18,351,419	18,550,129	22,634,943	19,647,935	30,130,474	9.1%	53.4%
Purchase of Land & Facility Construction	24,191,750	25,996,533	23,260,616	10,353,758	12,044,009	19,445,683	12,918,684	-9.9%	-33.6%
All Other	4,674,783	3,600,614	10,453,561	6,826,348	9,611,120	11,432,831	12,597,613	18.0%	10.2%
Special Purpose Districts	31,225,055	30,007,727	28,253,167	26,498,606	29,752,944	33,007,281	35,156,624	2.0%	6.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	119,343,953	114,102,081	111,534,122	112,619,111	207,744,470	118,774,974	126,113,390	0.9%	6.2%
Revenues from Local Sources	45,250,423	39,366,591	43,184,659	42,773,571	133,438,403	43,591,219	47,000,442	0.6%	7.8%
Current Property Taxes	32,108,434	32,836,195	31,621,351	36,700,064	37,400,585	37,685,015	39,902,708	3.7%	5.9%
Current Real & Personal Property Taxes	31,857,285	32,615,721	31,431,259	36,525,568	37,210,256	37,481,928	39,681,548	3.7%	5.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	251,149	220,474	190,092	174,496	190,329	203,087	221,160	-2.1%	8.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,141,989	6,530,396	11,563,308	6,073,507	96,037,818	5,906,204	7,097,734	-9.8%	20.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,222,414	3,996,635	4,068,658	4,206,789	4,260,991	4,245,215	4,595,168	1.4%	8.2%
Bonds & Leases	6,314,525	0	34,554	0	89,822,382	0	0	-100.0%	n/a
Miscellaneous	2,605,050	2,533,761	7,460,096	1,866,718	1,954,445	1,660,989	2,502,566	-0.7%	50.7%
Revenues from State Sources	59,325,966	52,695,465	51,090,263	56,492,021	60,611,227	60,811,596	64,652,620	1.4%	6.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,659,699	1,656,054	1,690,770	1,784,786	1,875,138	1,846,482	1,877,757	2.1%	1.7%
State-Shared Taxes (Aid to Subdivisions)	6,277,687	6,825,304	6,965,119	7,276,761	7,737,522	8,084,202	8,381,900	4.9%	3.7%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	198,383	198,383	198,382	198,383	198,383	198,382	198,382	0.0%	0.0%
Education Finance Act (EFA)	435,111	316,754	437,220	281,549	290,568	256,278	120,909	-19.2%	-52.8%
Education Improvement Act (EIA)	12,635,993	12,337,040	13,032,536	12,934,579	14,404,251	14,453,191	16,138,649	4.2%	11.7%
Education Lottery	25,878,549	20,330,861	18,411,634	21,481,306	22,876,775	24,282,030	26,545,741	0.4%	9.3%
Revenues from Federal Sources	7,684,212	6,549,760	5,989,172	8,253,958	9,035,592	7,416,483	6,838,768	-1.9%	-7.8%
Revenues from Other Local Sources	831,589	756,566	640,687	555,956	468,255	549,805	825,771	-0.1%	50.2%
Revenues from Federal Sources	14,767,564	22,040,025	17,259,200	13,353,519	13,694,840	14,372,159	14,460,328	-0.3%	0.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	124,359,250	117,075,577	106,220,514	108,813,366	125,749,306	129,354,323	129,127,950	0.6%	-0.2%
Administration	41,672,697	40,613,915	38,412,769	38,973,860	41,047,780	42,388,779	44,241,309	1.0%	4.4%
Instruction	61,412,005	61,393,785	54,541,436	55,941,307	59,124,689	60,824,021	64,061,981	0.7%	5.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	465,818	485,399	745,669	595,952	594,085	599,953	605,429	4.5%	0.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	628,959	608,181	518,275	594,105	715,321	547,558	382,538	-8.0%	-30.1%
Debt Service & Interest on Debt	13,041,019	8,047,507	7,248,333	7,340,673	17,491,203	8,611,760	10,239,166	-4.0%	18.9%
Purchase of Land & Facility Construction	6,332,691	5,137,635	3,975,892	4,575,142	5,966,329	15,506,861	8,672,161	5.4%	-44.1%
All Other	806,061	789,155	778,140	792,327	809,899	875,391	925,366	2.3%	5.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	41,428,625	46,905,445	53,404,852	57,513,516	59,210,948	71,633,020	99,308,729	15.7%	38.6%
Revenues from Local Sources	33,569,015	39,016,645	41,903,027	49,167,496	50,288,846	56,462,991	88,009,009	17.4%	55.9%
Current Property Taxes	18,350,594	19,529,713	20,484,620	21,903,381	21,876,817	23,728,665	22,429,494	3.4%	-5.5%
Current Real & Personal Property Taxes	16,509,173	17,112,996	18,089,206	18,754,434	19,295,342	21,317,826	20,147,988	3.4%	-5.5%
Fee In Lieu of Property Tax	664,482	800,302	836,699	1,025,635	1,033,567	1,013,379	1,085,152	8.5%	7.1%
All Other	1,176,939	1,616,415	1,558,715	2,123,312	1,547,909	1,397,460	1,196,354	0.3%	-14.4%
Local Option Sales Tax	3,025,138	2,849,815	2,427,199	7,334,271	8,201,953	9,146,720	5,871,212	11.7%	-35.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	53,452	51,590	46,648	47,682	40,079	39,394	59,760	1.9%	51.7%
Capital Projects/Transportation Tax	0	5,281,993	6,385,293	6,924,788	7,225,680	7,871,762	8,655,243	n/a	10.0%
Licenses, Fees, Charges, & Bonds	12,139,831	11,303,534	12,559,267	12,957,374	12,944,317	15,676,450	50,993,300	27.0%	225.3%
Licenses & Permits	2,716,581	2,863,786	2,870,295	2,892,837	4,177,030	5,187,671	5,408,331	12.2%	4.3%
Service Revenue & Charges	7,250,831	7,624,890	7,510,887	8,345,698	7,485,311	8,267,251	8,702,195	3.1%	5.3%
Bonds & Leases	0	0	0	1,020,000	0	1,176,000	35,829,119	n/a	2946.7%
Miscellaneous	2,172,419	814,858	2,178,085	698,839	1,281,976	1,045,528	1,053,655	-11.4%	0.8%
Revenues from State Sources	7,208,704	6,904,765	7,516,368	6,065,953	7,502,468	12,508,368	7,672,904	1.0%	-38.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	922,341	1,017,416	1,131,080	1,186,792	1,297,145	1,437,735	1,549,224	9.0%	7.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,794,254	3,484,611	3,056,627	2,896,800	3,511,214	3,331,491	3,363,156	-2.0%	1.0%
State Grants	216,140	135,204	172,805	132,867	138,136	128,684	60,863	-19.0%	-52.7%
Education Finance Act (EFA)	2,275,969	2,267,534	3,155,856	1,849,493	2,555,973	7,610,458	2,699,661	2.9%	-64.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	513,678	786,749	3,784,366	2,103,338	1,217,416	1,796,142	2,718,898	32.0%	51.4%
Revenues from Other Local Sources	137,228	197,286	201,091	176,729	202,218	865,519	907,918	37.0%	4.9%
Total Expenditures (County only)**	61,477,459	65,134,550	69,245,589	57,468,799	56,298,146	63,003,595	76,797,245	3.8%	21.9%
Administration	10,916,595	13,493,742	9,836,213	11,985,482	11,619,717	10,218,564	11,646,926	1.1%	14.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	12,337,056	10,594,573	10,625,865	10,994,813	14,578,309	16,291,513	17,169,386	5.7%	5.4%
Transportation	5,438,901	5,478,433	5,315,801	6,235,699	5,549,083	6,240,060	6,352,845	2.6%	1.8%
Health & Human Services	5,523,363	5,882,287	5,627,899	6,595,429	6,292,004	6,587,179	6,353,634	2.4%	-3.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	4,570,651	3,070,369	2,904,370	3,057,750	3,196,847	3,179,225	3,696,364	-3.5%	16.3%
Debt Service & Interest on Debt	2,832,526	4,673,593	9,206,077	9,357,702	3,434,811	9,525,069	18,652,367	36.9%	95.8%
Purchase of Land & Facility Construction	16,558,701	19,161,631	16,145,981	3,354,549	2,913,702	519,655	1,467,789	-33.2%	182.5%
All Other	3,299,666	2,779,922	9,583,383	5,887,375	8,713,673	10,442,330	11,457,934	23.1%	9.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	13,667,589	14,592,081	15,278,627	15,042,827	15,346,589	15,557,650	15,968,581	2.6%	2.6%
Revenues from Local Sources	12,301,663	12,578,722	12,696,011	13,286,177	13,389,488	13,872,258	14,781,057	3.1%	6.6%
Current Property Taxes	3,786,718	4,040,470	4,066,328	4,479,461	4,498,477	4,462,621	4,331,777	2.3%	-2.9%
Current Real & Personal Property Taxes	3,407,199	3,521,696	3,402,285	3,566,433	3,642,708	3,681,967	3,567,814	0.8%	-3.1%
Fee In Lieu of Property Tax	217,184	292,550	461,954	726,237	599,126	627,095	591,776	18.2%	-5.6%
All Other	162,335	226,224	202,089	186,791	256,643	153,559	172,187	1.0%	12.1%
Local Option Sales Tax	2,058,977	1,912,722	1,889,469	1,937,280	1,949,704	2,166,603	2,004,054	-0.4%	-7.5%
Local Hospitality Tax	718,926	707,745	720,449	731,037	737,587	745,050	797,921	1.8%	7.1%
Local Accommodations Tax	0	0	0	18,559	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,737,042	5,917,785	6,019,765	6,119,840	6,203,720	6,497,984	7,647,305	4.9%	17.7%
Licenses & Permits	2,705,367	2,892,825	2,869,666	2,852,909	3,189,552	3,122,770	3,358,046	3.7%	7.5%
Service Revenue & Charges	2,748,946	2,695,010	2,723,516	2,929,385	2,656,437	2,731,703	2,963,550	1.3%	8.5%
Bonds & Leases	0	0	0	0	0	228,300	597,879	n/a	161.9%
Miscellaneous	282,729	329,950	426,583	337,546	357,731	415,211	727,830	17.1%	75.3%
Revenues from State Sources	1,297,951	1,601,499	1,708,747	723,680	786,370	809,900	911,124	-5.7%	12.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	199,504	205,337	200,508	203,475	214,960	223,529	230,173	2.4%	3.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	565,675	484,469	420,625	367,758	426,376	436,376	447,574	-3.8%	2.6%
State Grants	136,195	147,030	148,923	135,108	145,034	147,000	148,889	1.5%	1.3%
Education Finance Act (EFA)	396,577	764,663	938,691	17,339	0	2,995	84,488	-22.7%	2721.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	8,532	255,574	541,002	393,836	959,207	269,998	102,251	51.3%	-62.1%
Revenues from Other Local Sources	59,443	156,286	332,867	639,134	211,524	605,494	174,149	19.6%	-71.2%
Total Expenditures (Cities only)**	15,155,687	15,693,484	18,421,501	17,009,948	17,649,083	18,850,376	18,129,251	3.0%	-3.8%
Administration	3,233,184	3,209,568	3,887,664	3,861,912	3,562,729	4,129,055	4,104,442	4.1%	-0.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,941,269	4,857,702	5,397,351	5,069,104	5,019,654	5,440,001	5,390,436	1.5%	-0.9%
Transportation	917,146	779,932	839,537	1,023,561	648,105	737,370	1,090,126	2.9%	47.8%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,452,612	1,333,330	2,195,946	1,911,940	1,846,325	1,909,256	1,679,800	2.5%	-12.0%
Recreation & Culture	795,683	1,716,480	973,213	720,964	1,611,815	1,589,311	1,632,459	12.7%	2.7%
Debt Service & Interest on Debt	1,946,379	2,067,668	1,897,009	1,851,754	1,708,929	1,511,106	1,238,941	-7.3%	-18.0%
Purchase of Land & Facility Construction	1,300,358	1,697,267	3,138,743	2,424,067	3,163,978	3,419,167	2,778,734	13.5%	-18.7%
All Other	569,056	31,537	92,038	146,646	87,548	115,110	214,313	-15.0%	86.2%

* Cities Included: Heath Springs, Kershaw & Lancaster. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	38,607,263	35,353,081	33,356,707	31,360,332	36,076,312	40,792,292	44,194,496	2.3%	8.3%
Total Expenditures (Special Purpose District Only)**	31,225,055	30,007,727	28,253,167	26,498,606	29,752,944	33,007,281	35,156,624	2.0%	6.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	72,733	75,394	76,956	77,753	79,169	80,430	83,120	2.2%	3.3%
Personal Income (thousands of dollars)	2,083,971	2,060,365	2,258,348	2,455,864	2,587,524	2,727,985	2,905,293	5.7%	6.5%
Per Capita Income	28,652	27,328	29,346	31,585	32,684	33,918	34,953	3.4%	3.1%
Labor Force	29,582	30,340	33,942	34,143	34,295	34,268	35,166	2.9%	2.6%
Employment	26,181	25,070	28,945	29,591	30,436	31,090	32,637	3.7%	5.0%
Unemployment	3,401	5,270	4,997	4,552	3,859	3,178	2,529	-4.8%	-20.4%
Unemployment Rate (%)	11.5	17.4	14.7	13.3	11.3	9.3	7.2	-7.5%	-22.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	54,245,746	56,406,378	56,172,299	63,082,906	63,775,879	65,876,301	66,663,979	3.5%	1.2%
School District Total	32,108,434	32,836,195	31,621,351	36,700,064	37,400,585	37,685,015	39,902,708	3.7%	5.9%
County Total	18,350,594	19,529,713	20,484,620	21,903,381	21,876,817	23,728,665	22,429,494	3.4%	-5.5%
Cities Total	3,786,718	4,040,470	4,066,328	4,479,461	4,498,477	4,462,621	4,331,777	2.3%	-2.9%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	277,158,016	285,874,342	286,159,728	294,927,407	302,889,258	313,859,644	327,724,349	2.8%	4.4%
Owner Occupied (4% assessment ratio)	101,838,568	112,977,330	118,179,990	125,533,690	130,338,030	135,813,040	146,124,780	6.2%	7.6%
Agricultural (Private) (4%)	1,529,680	1,536,730	1,539,440	1,498,850	1,499,840	1,501,860	1,484,184	-0.5%	-1.2%
Agricultural (Corporate) (6%)	356,050	349,350	346,560	338,800	340,770	340,100	410,320	2.4%	20.6%
Commercial/Rental (6%)	98,029,518	96,897,742	95,538,050	93,634,280	91,801,680	93,558,120	93,498,346	-0.8%	-0.1%
Personal Property (Vehicles) (6%)	27,677,682	25,514,465	24,491,099	26,968,834	29,796,667	33,689,960	36,805,427	4.9%	9.2%
Other Personal Property (10.5%)	3,449,410	3,961,120	3,339,730	2,819,120	3,305,365	3,316,650	3,048,560	-2.0%	-8.1%
Manufacturing (10.5%)	14,829,180	11,940,730	10,162,440	7,935,210	8,329,140	7,586,400	8,171,070	-9.5%	7.7%
Utility (10.5%)	12,712,980	13,441,080	13,181,220	14,153,935	14,609,420	14,547,590	14,238,290	1.9%	-2.1%
Business Personal (10.5%)	6,435,010	7,747,020	7,625,440	7,801,170	8,192,740	8,374,200	8,786,810	5.3%	4.9%
Motor Carrier (9.5%)	1,253,436	1,121,454	933,496	833,129	876,381	926,683	998,029	-3.7%	7.7%
Fee-in-Lieu and Joint Industrial Park	9,046,502	10,387,321	10,822,263	13,410,389	13,799,225	14,205,041	14,158,533	7.8%	-0.3%

Estimated Total Average Millage Rates	309.4	315.9	323.5	331.1	339.8	297.0	303.7	-0.3%	2.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Laurens County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	202,436,067	213,862,178	203,168,050	208,565,654	203,950,379	208,965,748	219,117,040	1.3%	4.9%
Revenues from Local Sources	60,403,778	66,838,522	60,618,341	69,457,737	63,289,575	76,829,919	84,065,095	5.7%	9.4%
Current Property Taxes	34,731,474	34,430,170	35,447,856	37,708,528	38,276,658	39,742,862	39,818,349	2.3%	0.2%
Current Real & Personal Property Taxes	31,643,880	30,595,571	32,353,508	34,137,201	34,975,113	36,561,153	36,682,292	2.5%	0.3%
Fee In Lieu of Property Tax (only Counties and Cities)	1,736,096	2,319,587	1,847,562	1,772,084	2,027,682	1,981,155	1,938,417	1.9%	-2.2%
All Other	1,351,499	1,515,012	1,246,785	1,799,244	1,273,862	1,200,554	1,197,640	-2.0%	-0.2%
Local Option Sales Tax	4,115,688	3,856,337	4,474,000	6,336,886	7,667,370	7,630,876	5,010,467	3.3%	-34.3%
Local Hospitality Tax	833,025	704,396	690,197	758,876	782,132	820,433	859,848	0.5%	4.8%
Local Accommodations Tax	170,135	156,052	105,263	96,124	122,175	100,899	108,186	-7.3%	7.2%
Capital Projects/Transportation Tax	327,540	2,705,531	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	20,225,916	24,986,036	19,901,026	24,557,323	16,441,240	28,534,849	38,268,245	11.2%	34.1%
Licenses & Permits	3,177,564	2,995,759	3,246,244	3,181,171	3,727,963	3,630,539	3,708,276	2.6%	2.1%
Service Revenue & Charges	12,306,687	10,708,677	12,046,642	11,608,443	10,399,923	10,905,704	10,970,274	-1.9%	0.6%
Bonds & Leases	1,825,000	7,430,000	1,818,000	7,260,985	0	11,560,296	20,379,385	49.5%	76.3%
Miscellaneous	2,916,665	3,851,600	2,790,140	2,506,724	2,313,354	2,438,310	3,210,310	1.6%	31.7%
Revenues from State Sources	60,108,124	54,536,872	54,328,151	55,551,742	57,972,779	54,409,625	60,060,548	0.0%	10.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,757,659	2,757,659	2,757,659	2,757,659	2,575,252	2,757,659	2,757,659	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,357,210	2,370,619	2,664,349	2,859,846	2,578,091	2,812,166	2,851,489	3.2%	1.4%
\$2.5 Million Minimum Disbursement	3,148,700	3,580,199	3,688,181	3,928,250	4,259,599	4,527,788	4,763,188	7.1%	5.2%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	5,185,390	6,812,917	6,072,548	5,686,069	3,443,848	3,595,738	3,550,758	-6.1%	-1.3%
State Grants	342,588	355,655	427,353	431,570	574,419	539,567	520,102	7.2%	-3.6%
Education Finance Act (EFA)	17,496,496	13,896,290	15,467,261	14,619,222	18,527,725	13,202,183	16,443,672	-1.0%	24.6%
Education Improvement Act (EIA)	21,069,364	17,021,775	14,934,672	17,281,412	18,208,411	19,288,434	22,031,174	0.7%	14.2%
Education Lottery	6,805,441	6,589,804	7,596,717	7,602,043	7,349,335	7,265,317	6,429,484	-0.9%	-11.5%
	945,275	1,151,955	719,410	385,671	456,100	420,773	713,022	-4.6%	69.5%
Revenues from Federal Sources	13,511,110	19,283,424	17,219,777	14,746,849	17,195,248	16,310,696	17,116,211	4.0%	4.9%
Revenues from Other Local Sources	2,170,448	4,141,888	3,370,349	2,607,935	3,240,967	3,113,279	3,051,273	5.8%	-2.0%
Revenues from Special Purpose Districts	66,242,608	69,061,472	67,631,431	66,201,391	62,251,810	58,302,229	54,823,913	-3.1%	-6.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	234,296,786	220,158,726	204,273,747	203,614,661	210,157,700	206,179,494	228,187,322	-0.4%	10.7%
Administration	48,312,308	42,118,683	44,348,257	45,107,592	50,119,138	54,037,352	56,211,614	2.6%	4.0%
Instruction	45,576,048	44,913,742	40,940,178	41,733,850	43,260,832	44,899,055	47,331,421	0.6%	5.4%
Public Safety	16,374,178	15,781,559	18,707,095	12,617,715	16,500,497	17,374,062	14,749,316	-1.7%	-15.1%
Transportation	1,233,958	3,039,545	3,834,775	2,467,267	5,359,991	1,201,413	1,141,456	-1.3%	-5.0%
Health & Human Services	3,791,008	259,726	311,172	3,243,053	3,548,523	3,849,777	3,826,392	0.2%	-0.6%
Environment & Housing	4,190,295	4,773,090	4,251,089	3,630,063	2,851,768	3,900,313	2,261,742	-9.8%	-42.0%
Recreation & Culture	2,195,819	2,280,609	1,875,898	1,680,628	1,411,317	1,521,703	2,308,919	0.8%	51.7%
Debt Service & Interest on Debt	8,977,777	10,550,404	14,963,161	10,713,507	13,330,703	13,863,774	30,479,154	22.6%	119.8%
Purchase of Land & Facility Construction	25,324,164	21,751,399	4,494,185	4,071,514	3,831,232	4,362,128	9,902,261	-14.5%	127.0%
All Other	13,352,449	7,786,989	1,858,337	7,873,251	4,203,364	165,467	1,020,296	-34.9%	516.6%
Special Purpose Districts	64,968,782	66,902,980	68,689,600	70,476,221	65,740,335	61,004,450	58,954,751	-1.6%	-3.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	88,788,404	95,863,183	88,112,715	89,961,712	89,270,878	99,904,133	118,866,319	5.0%	19.0%
Revenues from Local Sources	28,666,610	33,186,835	29,862,157	32,083,443	29,049,945	36,981,369	50,571,399	9.9%	36.7%
Current Property Taxes	21,771,196	21,274,723	23,305,291	24,303,508	24,314,339	25,211,902	25,954,903	3.0%	2.9%
Current Real & Personal Property Taxes	21,457,933	20,794,032	23,111,297	24,139,730	24,136,963	25,036,919	25,737,422	3.1%	2.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	313,263	480,691	193,994	163,778	177,376	174,983	217,481	-5.9%	24.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,895,414	11,912,112	6,556,866	7,779,935	4,735,606	11,769,467	24,616,496	23.6%	109.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,146,740	2,457,751	2,906,620	2,972,175	3,068,697	3,091,261	3,050,113	-0.5%	-1.3%
Bonds & Leases	1,825,000	7,430,000	1,818,000	3,244,000	0	6,945,500	19,258,807	48.1%	177.3%
Miscellaneous	1,923,674	2,024,361	1,832,246	1,563,760	1,666,909	1,732,706	2,307,576	3.1%	33.2%
Revenues from State Sources	47,514,523	44,241,586	42,428,407	44,562,182	46,714,624	47,967,298	52,132,219	1.6%	8.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,757,659	2,757,659	2,757,659	2,757,659	2,575,252	2,757,659	2,757,659	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,269,010	1,269,010	1,540,808	1,534,943	1,532,736	1,562,664	1,562,510	3.5%	0.0%
\$2.5 Million Minimum Disbursement	3,148,700	3,580,199	3,688,181	3,928,250	4,259,599	4,527,788	4,763,188	7.1%	5.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	154,257	174,971	174,971	174,971	174,971	174,971	174,971	2.1%	0.0%
State Grants	155,325	193,625	225,828	223,615	360,349	313,938	304,246	11.9%	-3.1%
Education Finance Act (EFA)	11,209,492	11,502,588	10,790,161	10,673,618	11,797,871	11,655,754	13,395,965	3.0%	14.9%
Education Improvement Act (EIA)	21,069,364	17,021,775	14,934,672	17,281,412	18,208,411	19,288,434	22,031,174	0.7%	14.2%
Education Lottery	6,805,441	6,589,804	7,596,717	7,602,043	7,349,335	7,265,317	6,429,484	-0.9%	-11.5%
	945,275	1,151,955	719,410	385,671	456,100	420,773	713,022	-4.6%	69.5%
Revenues from Federal Sources	12,607,271	18,434,762	15,822,151	13,316,087	13,506,309	14,955,466	16,162,701	4.2%	8.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	115,214,921	109,161,295	86,891,242	89,097,167	92,398,227	96,597,162	120,636,465	0.8%	24.9%
Administration	37,347,686	34,693,019	34,735,494	35,207,709	37,279,572	38,858,438	41,948,449	2.0%	8.0%
Instruction	45,576,048	44,913,742	40,940,178	41,733,850	43,260,832	44,899,055	47,331,421	0.6%	5.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	672,441	15,048	16,243	23,543	14,888	18,938	6,415	-53.9%	-66.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	124	2,005	119,743	137,969	125,080	123,976	139,306	222.4%	12.4%
Debt Service & Interest on Debt	7,025,007	8,606,894	9,827,391	9,934,261	10,150,799	10,384,597	26,554,258	24.8%	155.7%
Purchase of Land & Facility Construction	24,340,538	20,822,297	1,133,445	1,940,073	1,463,725	2,205,024	3,989,954	-26.0%	80.9%
All Other	253,077	108,290	118,748	119,762	103,331	107,134	666,662	17.5%	522.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Laurens County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	34,581,153	35,953,152	34,248,314	38,657,734	37,765,901	36,378,461	30,551,514	-2.0%	-16.0%
Revenues from Local Sources	22,444,895	25,087,146	21,601,503	27,867,173	24,719,280	29,638,775	22,967,418	0.4%	-22.5%
Current Property Taxes	10,747,452	10,859,977	10,001,029	11,241,841	11,117,252	11,501,373	10,868,387	0.2%	-5.5%
Current Real & Personal Property Taxes	8,024,171	7,651,143	7,257,695	7,993,339	8,190,382	8,538,212	8,018,791	0.0%	-6.1%
Fee In Lieu of Property Tax	1,725,177	2,214,222	1,772,200	1,687,499	1,881,458	1,963,798	1,913,143	1.7%	-2.6%
All Other	998,105	994,612	971,133	1,561,004	1,045,411	999,363	936,453	-1.1%	-6.3%
Local Option Sales Tax	2,757,049	2,574,659	2,980,427	4,830,507	6,152,318	6,378,699	3,483,427	4.0%	-45.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	73,536	67,748	13,352	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	327,540	2,705,531	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	8,539,318	8,879,231	8,606,696	11,794,825	7,449,710	11,758,703	8,615,604	0.1%	-26.7%
Licenses & Permits	574,709	474,948	550,213	590,686	514,321	548,086	497,974	-2.4%	-9.1%
Service Revenue & Charges	7,843,151	7,005,381	7,887,475	7,128,784	6,727,581	6,535,973	7,023,924	-1.8%	7.5%
Bonds & Leases	0	0	0	3,938,828	0	4,417,000	805,421	n/a	-81.8%
Miscellaneous	121,458	1,398,902	169,008	136,527	207,808	257,644	288,285	15.5%	11.9%
Revenues from State Sources	11,194,524	9,141,070	10,891,192	9,851,392	9,513,799	5,432,119	6,813,347	-7.9%	25.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	807,457	816,330	837,593	1,040,714	943,532	973,118	998,615	3.6%	2.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	4,253,056	5,909,857	5,220,910	4,967,769	2,705,068	2,838,260	2,818,386	-6.6%	-0.7%
State Grants	158,340	162,030	162,242	168,672	174,786	186,345	176,572	1.8%	-5.2%
Education Finance Act (EFA)	5,975,670	2,252,854	4,670,447	3,674,237	5,690,414	1,434,396	2,819,774	-11.8%	96.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	378,571	591,970	1,317,654	755,677	3,083,080	793,664	660,570	9.7%	-16.8%
Revenues from Other Local Sources	563,163	1,132,966	437,964	183,492	449,742	513,903	110,179	-23.8%	-78.6%
Total Expenditures (County only)**	37,398,983	29,824,484	33,876,798	31,899,781	37,309,479	34,894,539	34,654,227	-1.3%	-0.7%
Administration	7,567,351	4,343,804	6,060,942	6,365,728	8,837,356	11,638,755	11,192,378	6.7%	-3.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	10,773,362	10,745,508	13,613,213	7,799,516	11,619,106	11,723,383	8,807,767	-3.3%	-24.9%
Transportation	956,464	2,842,545	3,568,047	2,173,930	5,053,050	906,679	840,556	-2.1%	-7.3%
Health & Human Services	3,118,567	244,678	294,929	3,219,510	3,533,635	3,521,156	3,620,546	2.5%	2.8%
Environment & Housing	2,162,201	2,595,228	2,320,053	2,161,190	2,362,974	2,639,941	735,482	-16.5%	-72.1%
Recreation & Culture	915,804	1,586,446	945,713	739,753	745,520	804,328	916,520	0.0%	13.9%
Debt Service & Interest on Debt	350,063	260,306	3,342,750	345,068	1,974,281	2,154,954	3,115,749	44.0%	44.6%
Purchase of Land & Facility Construction	0	295,645	2,757,834	1,858,441	0	1,505,343	5,143,233	n/a	241.7%
All Other	11,555,171	6,910,324	973,317	7,236,645	3,183,557	0	281,996	-46.1%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	12,823,903	12,984,371	13,175,589	13,744,817	14,661,790	14,380,925	14,875,294	2.5%	3.4%
Revenues from Local Sources	9,292,273	8,564,541	9,154,681	9,507,121	9,520,350	10,209,775	10,526,278	2.1%	3.1%
Current Property Taxes	2,212,826	2,295,470	2,141,536	2,163,179	2,845,067	3,029,587	2,995,059	5.2%	-1.1%
Current Real & Personal Property Taxes	2,161,776	2,150,396	1,984,516	2,004,132	2,647,768	2,986,022	2,926,079	5.2%	-2.0%
Fee In Lieu of Property Tax	10,919	105,365	75,362	84,585	146,224	17,357	25,274	15.0%	45.6%
All Other	40,131	39,709	81,658	74,462	51,075	26,208	43,706	1.4%	66.8%
Local Option Sales Tax	1,358,639	1,281,678	1,493,573	1,506,379	1,515,052	1,252,177	1,527,040	2.0%	22.0%
Local Hospitality Tax	833,025	704,396	690,197	758,876	782,132	820,433	859,848	0.5%	4.8%
Local Accommodations Tax	96,599	88,304	91,911	96,124	122,175	100,899	108,186	1.9%	7.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,791,184	4,194,693	4,737,464	4,982,563	4,255,924	5,006,679	5,036,145	0.8%	0.6%
Licenses & Permits	2,602,855	2,520,811	2,696,031	2,590,485	3,213,642	3,082,453	3,210,302	3.6%	4.1%
Service Revenue & Charges	1,316,796	1,245,545	1,252,547	1,507,484	603,645	1,278,470	896,237	-6.2%	-29.9%
Bonds & Leases	0	0	0	78,157	0	197,796	315,157	n/a	59.3%
Miscellaneous	871,533	428,337	788,886	806,437	438,637	447,960	614,449	-5.7%	37.2%
Revenues from State Sources	1,399,077	1,154,216	1,008,551	1,138,168	1,744,356	1,010,208	1,114,982	-3.7%	10.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	280,743	285,279	285,948	284,189	101,823	276,384	290,364	0.6%	5.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	778,077	728,089	676,667	543,329	563,809	582,507	557,401	-5.4%	-4.3%
Education Finance Act (EFA)	28,923	0	39,283	39,283	39,284	39,284	39,284	5.2%	0.0%
Education Improvement Act (EIA)	311,334	140,848	6,653	271,367	1,039,440	112,033	227,933	-5.1%	103.5%
Revenues from Federal Sources	525,268	256,692	79,972	675,085	605,859	561,566	292,940	-9.3%	-47.8%
Revenues from Other Local Sources	1,607,285	3,008,922	2,932,385	2,424,443	2,791,225	2,599,376	2,941,094	10.6%	13.1%
Total Expenditures (Cities only)**	16,714,100	14,269,967	14,816,107	12,141,492	14,709,659	13,683,343	13,941,879	-3.0%	1.9%
Administration	3,397,271	3,081,860	3,551,821	3,534,155	4,002,210	3,540,159	3,070,787	-1.7%	-13.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,600,816	5,036,051	5,093,882	4,818,199	4,881,391	5,650,679	5,941,549	1.0%	5.1%
Transportation	277,494	197,000	266,728	293,337	306,941	294,734	300,900	1.4%	2.1%
Health & Human Services	0	0	0	0	0	309,683	199,431	n/a	-35.6%
Environment & Housing	2,028,094	2,177,862	1,931,036	1,468,873	488,794	1,260,372	1,526,260	-4.6%	21.1%
Recreation & Culture	1,279,891	692,158	810,442	802,906	540,717	593,399	1,253,093	-0.4%	111.2%
Debt Service & Interest on Debt	1,602,707	1,683,204	1,793,020	434,178	1,205,623	1,324,223	809,147	-10.8%	-38.9%
Purchase of Land & Facility Construction	983,626	633,457	602,906	273,000	2,367,507	651,761	769,074	-4.0%	18.0%
All Other	1,544,201	768,375	766,272	516,844	916,476	58,333	71,638	-40.1%	22.8%

* Cities Included: Clinton, Cross Hill, Gray Court, Laurens & Waterloo. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	66,242,608	69,061,472	67,631,431	66,201,391	62,251,810	58,302,229	54,823,913	-3.1%	-6.0%
Total Expenditures (Special Purpose District Only)**	64,968,782	66,902,980	68,689,600	70,476,221	65,740,335	61,004,450	58,954,751	-1.6%	-3.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	67,173	66,897	66,516	66,409	66,245	66,172	66,498	-0.2%	0.5%
Personal Income (thousands of dollars)	1,812,823	1,785,393	1,814,304	1,890,929	1,892,567	1,912,947	2,004,703	1.7%	4.8%
Per Capita Income	26,987	26,689	27,276	28,474	28,569	28,909	30,147	1.9%	4.3%
Labor Force	32,897	32,050	30,191	30,351	29,990	29,868	29,805	-1.6%	-0.2%
Employment	30,464	28,291	26,482	26,824	26,910	27,314	27,703	-1.6%	1.4%
Unemployment	2,433	3,759	3,709	3,527	3,080	2,554	2,102	-2.4%	-17.7%
Unemployment Rate (%)	7.4	11.7	12.3	11.6	10.3	8.6	7.1	-0.7%	-17.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	37,403,524	37,083,296	42,958,993	40,534,696	41,238,908	70,788,536	42,946,060	2.3%	-39.3%
School District Total	21,771,196	21,274,723	23,305,291	24,303,508	24,314,339	25,211,902	25,954,903	3.0%	2.9%
County Total	10,747,452	10,859,977	10,001,029	11,241,841	11,117,252	11,501,373	10,868,387	0.2%	-5.5%
Cities Total	2,212,826	2,295,470	2,141,536	2,163,179	2,845,067	3,029,587	2,995,059	5.2%	-1.1%
Special Purpose District Total	2,672,049	2,653,126	7,511,138	2,826,168	2,962,250	31,045,674	3,127,711	2.7%	-89.9%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	145,854,057	142,179,992	144,680,456	147,853,987	149,411,733	151,779,176	155,265,002	1.0%	2.3%
Owner Occupied (4% assessment ratio)	44,757,450	45,440,540	46,153,900	47,714,780	47,971,310	48,352,250	48,540,900	1.4%	0.4%
Agricultural (Private) (4%)	1,279,100	1,287,510	1,283,600	1,284,810	1,283,730	1,280,150	1,275,440	0.0%	-0.4%
Agricultural (Corporate) (6%)	177,210	182,990	182,840	183,280	181,360	208,240	204,350	2.4%	-1.9%
Commercial/Rental (6%)	38,695,940	39,181,760	39,399,130	40,795,090	40,426,480	40,502,360	40,852,640	0.9%	0.9%
Personal Property (Vehicles) (6%)	18,444,819	16,318,203	15,063,630	16,047,035	17,159,100	18,596,570	19,621,855	1.0%	5.5%
Other Personal Property (10.5%)	1,840,010	1,823,987	1,759,150	1,595,190	1,504,760	1,471,080	1,407,773	-4.4%	-4.3%
Manufacturing (10.5%)	9,512,090	9,086,650	9,304,600	8,941,170	8,481,300	8,794,680	9,203,500	-0.5%	4.6%
Utility (10.5%)	13,927,500	13,668,950	13,718,640	14,065,060	14,241,270	14,507,460	13,661,030	-0.3%	-5.8%
Business Personal (10.5%)	7,704,680	6,362,280	8,358,970	8,494,660	7,988,290	8,190,070	10,946,610	6.0%	33.7%
Motor Carrier (9.5%)	1,485,750	1,235,460	1,080,500	902,990	962,820	1,054,320	1,175,120	-3.8%	11.5%
Fee-in-Lieu and Joint Industrial Park	8,029,508	7,591,662	8,375,496	7,829,922	9,211,313	8,821,996	8,375,784	0.7%	-5.1%

Estimated Total Average Millage Rates	322.9	332.2	336.4	337.9	345.6	354.4	355.9	1.6%	0.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Lee County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	52,018,033	43,290,190	41,230,667	38,315,310	39,305,002	40,003,104	42,338,051	-3.4%	5.8%
Revenues from Local Sources	24,434,081	18,441,174	17,070,739	17,165,327	17,863,247	18,806,257	18,591,592	-4.5%	-1.1%
Current Property Taxes	11,032,874	10,931,381	10,556,133	10,381,702	10,830,564	10,834,683	10,536,493	-0.8%	-2.8%
Current Real & Personal Property Taxes	10,329,705	10,156,264	9,710,943	9,703,246	9,997,271	9,979,577	9,761,172	-0.9%	-2.2%
Fee In Lieu of Property Tax (only Counties and Cities)	106,135	99,153	100,000	88,345	170,581	49,809	42,844	-14.0%	-14.0%
All Other	597,034	675,964	745,190	590,111	662,712	805,297	732,477	3.5%	-9.0%
Local Option Sales Tax	917,360	904,199	919,458	2,621,500	1,748,548	1,715,250	1,202,577	4.6%	-29.9%
Local Hospitality Tax	0	131,695	21,927	208,926	67,000	222,888	275,280	n/a	23.5%
Local Accommodations Tax	5,499	15,155	17,565	17,712	51,149	26,714	19,075	23.0%	-28.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	786,392	n/a	n/a
Licenses, Fees, Charges, & Bonds	12,478,348	6,458,744	5,555,656	3,935,487	5,165,986	6,006,722	5,771,775	-12.1%	-3.9%
Licenses & Permits	774,069	725,984	860,611	764,792	797,384	762,614	529,097	-6.1%	-30.6%
Service Revenue & Charges	4,635,086	4,715,690	4,064,156	2,631,933	3,323,795	3,627,254	3,471,049	-4.7%	-4.3%
Bonds & Leases	6,147,584	0	0	4,942	7,955	7,341	0	-100.0%	n/a
Miscellaneous	921,609	1,017,070	630,889	533,820	1,036,852	1,609,513	1,771,629	11.5%	10.1%
Revenues from State Sources	21,596,105	17,992,772	16,629,184	15,454,014	16,011,486	15,734,485	17,736,626	-3.2%	12.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	770,485	770,485	770,485	770,485	770,485	770,485	0.0%	0.0%
Homestead Exemption	937,964	1,106,020	1,102,997	1,119,767	996,025	2,515,597	1,164,326	3.7%	-53.7%
Reimbursements for Property Tax Relief - Remaining Residential	490,293	611,233	640,150	701,692	791,846	858,077	918,582	11.0%	7.1%
\$2.5 Million Minimum Disbursement	2,009,707	1,888,767	1,859,850	1,798,308	171,125	0	1,504,659	-4.7%	n/a
State-shared Taxes (Aid to Subdivisions)	1,658,335	1,446,770	1,254,318	1,008,834	2,630,224	1,081,104	1,128,577	-6.2%	4.4%
Manufacturer's Depreciation Reimbursement	107,563	111,780	123,442	126,145	131,364	207,620	247,553	14.9%	19.2%
State Grants	4,041,680	3,416,252	3,472,135	3,058,561	3,606,235	3,455,986	3,739,718	-1.3%	8.2%
Education Finance Act (EFA)	6,643,706	5,390,638	3,863,766	4,241,106	4,465,522	4,598,395	5,181,752	-4.1%	12.7%
Education Improvement Act (EIA)	4,687,075	2,999,747	3,350,114	2,446,603	2,300,748	2,107,981	2,633,775	-9.2%	24.9%
Education Lottery	249,297	251,080	191,927	182,513	147,912	139,240	447,199	10.2%	221.2%
Revenues from Federal Sources	5,879,519	6,746,966	7,415,974	5,592,743	5,079,856	5,398,389	5,952,747	0.2%	10.3%
Revenues from Other Local Sources	108,327	109,277	114,770	103,226	350,413	63,973	57,086	-10.1%	-10.8%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	62,632,123	48,144,049	41,161,434	39,112,869	47,278,027	39,952,810	51,562,935	-3.2%	29.1%
Administration	14,696,616	15,042,191	15,336,439	14,726,113	18,257,746	14,316,475	16,301,781	1.7%	13.9%
Instruction	13,871,728	12,265,040	11,740,984	10,182,309	10,288,246	10,663,305	12,004,760	-2.4%	12.6%
Public Safety	6,058,897	4,919,350	5,116,109	4,067,126	4,095,833	5,662,263	4,892,552	-3.5%	-13.6%
Transportation	0	0	0	1,041,202	1,069,025	0	0	n/a	n/a
Health & Human Services	14,368	5,579	10,617	1,492,972	1,429,182	1,546,994	1,458,559	116.0%	-5.7%
Environment & Housing	718,217	631,868	741,069	746,597	894,478	925,473	761,974	1.0%	-17.7%
Recreation & Culture	952,068	384,205	379,036	562,903	626,400	406,838	901,285	-0.9%	121.5%
Debt Service & Interest on Debt	4,936,944	4,620,241	4,742,726	4,208,385	4,168,512	5,113,737	4,663,861	-0.9%	-8.8%
Purchase of Land & Facility Construction	16,471,620	5,956,956	110,657	119,063	48,706	1,143,888	1,723,080	-31.4%	50.6%
All Other	4,911,665	4,318,618	2,983,797	1,966,199	6,399,899	173,837	8,855,083	10.3%	4993.9%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	37,533,158	28,901,721	27,164,648	24,573,250	24,728,362	24,476,822	26,761,279	-5.5%	9.3%
Revenues from Local Sources	13,366,734	6,758,407	5,866,905	5,417,961	6,304,150	6,308,189	6,237,138	-11.9%	-1.1%
Current Property Taxes	5,712,300	5,439,180	5,010,313	4,752,813	5,206,950	4,883,948	4,982,609	-2.3%	2.0%
Current Real & Personal Property Taxes	5,712,300	5,439,180	5,010,313	4,752,813	5,206,950	4,793,814	4,912,954	-2.5%	2.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	90,134	69,655	n/a	-22.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,654,434	1,319,227	856,592	665,148	1,097,200	1,424,241	1,254,529	-26.0%	-11.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	669,495	429,252	402,147	374,230	304,431	274,521	315,448	-11.8%	14.9%
Bonds & Leases	6,147,584	0	0	0	0	0	0	-100.0%	n/a
Miscellaneous	837,355	889,975	454,445	290,918	792,769	1,149,720	939,081	1.9%	-18.3%
Revenues from State Sources	18,802,016	15,857,772	14,409,537	13,659,279	13,670,945	13,646,618	15,563,236	-3.1%	14.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	770,485	770,485	770,485	770,485	770,485	770,485	0.0%	0.0%
Homestead Exemption	408,932	535,234	517,772	515,685	382,673	1,884,929	506,509	3.6%	-73.1%
Reimbursements for Property Tax Relief - Remaining Residential	490,293	611,233	640,150	701,692	791,846	858,077	918,582	11.0%	7.1%
\$2.5 Million Minimum Disbursement	2,009,707	1,888,767	1,859,850	1,798,308	171,125	0	1,504,659	-4.7%	n/a
State-Shared Taxes (Aid to Subdivisions)	40,917	45,557	43,237	43,237	1,584,969	33,874	50,338	3.5%	48.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	76,726	107,269	n/a	39.8%
State Grants	3,501,604	3,365,031	3,172,236	2,959,650	3,055,665	3,176,911	3,442,668	-0.3%	8.4%
Education Finance Act (EFA)	6,643,706	5,390,638	3,863,766	4,241,106	4,465,522	4,598,395	5,181,752	-4.1%	12.7%
Education Improvement Act (EIA)	4,687,075	2,999,747	3,350,114	2,446,603	2,300,748	2,107,981	2,633,775	-9.2%	24.9%
Education Lottery	249,297	251,080	191,927	182,513	147,912	139,240	447,199	10.2%	221.2%
Revenues from Federal Sources	5,364,408	6,285,542	6,888,206	5,496,010	4,753,267	4,522,015	4,960,905	-1.3%	9.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	47,509,529	35,161,972	27,571,545	25,034,698	25,544,992	26,149,066	34,471,330	-5.2%	31.8%
Administration	12,223,441	12,221,905	11,942,868	11,149,893	11,450,110	11,088,792	13,337,946	1.5%	20.3%
Instruction	13,871,728	12,265,040	11,740,984	10,182,309	10,288,246	10,663,305	12,004,760	-2.4%	12.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	14,368	5,579	10,617	5,849	5,034	4,152	17,809	3.6%	328.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	116,302	147,820	101,033	3,686	2,957	9,407	9,544	-34.1%	1.5%
Debt Service & Interest on Debt	3,715,477	3,609,001	3,636,311	3,642,216	3,687,552	3,180,492	3,241,999	-2.2%	1.9%
Purchase of Land & Facility Construction	16,471,620	5,956,956	90,657	15,288	48,706	1,143,888	1,723,080	-31.4%	50.6%
All Other	1,096,593	955,671	49,075	35,457	62,387	59,030	4,136,192	24.8%	6906.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lee County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	12,058,544	11,980,522	11,476,318	11,351,323	11,831,032	12,962,717	13,434,688	1.8%	3.6%
Revenues from Local Sources	8,959,121	9,631,027	8,992,065	9,563,776	9,195,005	10,259,808	10,414,442	2.5%	1.5%
Current Property Taxes	4,369,774	4,560,003	4,575,046	4,528,984	4,595,775	4,754,334	4,383,879	0.1%	-7.8%
Current Real & Personal Property Taxes	3,716,954	3,856,449	3,834,275	3,896,835	3,822,841	4,102,993	3,722,832	0.0%	-9.3%
Fee In Lieu of Property Tax	106,135	99,153	100,000	88,345	170,581	49,809	42,844	-14.0%	-14.0%
All Other	546,685	604,401	640,771	543,804	602,353	601,532	618,203	2.1%	2.8%
Local Option Sales Tax	565,951	566,962	587,700	2,302,797	1,459,238	1,420,335	936,766	8.8%	-34.0%
Local Hospitality Tax	0	131,695	21,927	208,926	67,000	222,888	275,280	n/a	23.5%
Local Accommodations Tax	5,499	15,155	17,565	14,932	48,000	15,466	19,075	23.0%	23.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	786,392	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,017,897	4,357,212	3,789,827	2,508,137	3,024,992	3,846,785	4,013,050	0.0%	4.3%
Licenses & Permits	63,951	63,524	62,002	64,583	101,183	100,850	93,009	6.4%	-7.8%
Service Revenue & Charges	3,907,827	4,202,697	3,618,723	2,223,953	2,716,071	3,326,517	3,143,234	-3.6%	-5.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	46,119	90,991	109,102	219,601	207,738	419,418	776,807	60.1%	85.2%
Revenues from State Sources	2,475,985	1,861,008	1,846,361	1,600,345	2,128,249	1,858,002	1,971,318	-3.7%	6.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	446,070	496,179	510,071	526,824	537,370	552,297	572,704	4.3%	3.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,426,130	1,257,418	1,062,354	900,189	978,739	995,152	1,019,070	-5.4%	2.4%
Manufacturer's Depreciation Reimbursement	63,709	65,603	71,749	74,421	77,796	76,286	82,494	4.4%	8.1%
State Grants	540,076	41,808	202,187	98,911	534,344	234,267	297,050	-9.5%	26.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	515,111	379,210	527,768	83,976	194,359	780,934	991,842	11.5%	27.0%
Revenues from Other Local Sources	108,327	109,277	110,124	103,226	313,419	63,973	57,086	-10.1%	-10.8%
Total Expenditures (County only)**	11,958,956	10,098,752	10,440,736	11,476,675	19,127,303	11,157,117	14,312,832	3.0%	28.3%
Administration	1,672,165	2,082,342	2,509,164	2,818,498	6,074,909	2,403,098	2,335,214	5.7%	-2.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,838,887	3,917,736	4,035,790	3,086,094	3,200,537	4,702,598	3,650,693	-4.6%	-22.4%
Transportation	0	0	0	1,041,202	1,069,025	0	0	n/a	n/a
Health & Human Services	0	0	0	1,487,123	1,424,148	1,542,842	1,440,750	n/a	-6.6%
Environment & Housing	0	0	0	0	0	177,903	0	n/a	n/a
Recreation & Culture	835,766	236,208	278,003	559,217	623,443	397,431	891,741	1.1%	124.4%
Debt Service & Interest on Debt	797,066	590,325	683,057	566,169	480,960	1,933,245	1,383,378	9.6%	-28.4%
Purchase of Land & Facility Construction	0	0	0	103,775	0	0	0	n/a	n/a
All Other	3,815,072	3,272,141	2,934,722	1,814,597	6,254,281	0	4,611,056	3.2%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	2,426,330	2,407,946	2,589,701	2,390,737	2,745,608	2,563,565	2,142,084	-2.1%	-16.4%
Revenues from Local Sources	2,108,226	2,051,740	2,211,769	2,183,590	2,364,092	2,238,260	1,940,012	-1.4%	-13.3%
Current Property Taxes	950,800	932,198	970,774	1,099,905	1,027,839	1,196,401	1,170,005	3.5%	-2.2%
Current Real & Personal Property Taxes	900,451	860,635	866,355	1,053,598	967,480	1,082,770	1,125,386	3.8%	3.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	50,349	71,563	104,419	46,307	60,359	113,631	44,619	-2.0%	-60.7%
Local Option Sales Tax	351,409	337,237	331,758	318,703	289,310	294,915	265,811	-4.5%	-9.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	2,780	3,149	11,248	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	806,017	782,305	909,237	762,202	1,043,794	735,696	504,196	-7.5%	-31.5%
Licenses & Permits	710,118	662,460	798,609	700,209	696,201	661,764	436,088	-7.8%	-34.1%
Service Revenue & Charges	57,764	83,741	43,286	33,750	303,293	26,216	12,367	-22.7%	-52.8%
Bonds & Leases	0	0	0	4,942	7,955	7,341	0	n/a	n/a
Miscellaneous	38,135	36,104	67,342	23,301	36,345	40,375	55,741	6.5%	38.1%
Revenues from State Sources	318,104	273,992	373,286	194,390	212,292	229,865	202,072	-7.3%	-12.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	82,962	74,607	75,154	77,258	75,982	78,371	85,113	0.4%	8.6%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	191,288	143,796	148,727	65,408	66,516	52,078	59,169	-17.8%	13.6%
Manufacturer's Depreciation Reimbursement	43,854	46,177	51,693	51,724	53,568	54,608	57,790	4.7%	5.8%
State Grants	0	9,413	97,712	0	16,226	44,808	0	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	82,214	0	12,757	132,230	95,440	0	n/a	n/a
Revenues from Other Local Sources	0	0	4,646	0	36,994	0	0	n/a	n/a
Total Expenditures (Cities only)**	3,163,638	2,883,325	3,149,153	2,601,496	2,605,732	2,646,627	2,778,773	-2.1%	5.0%
Administration	801,010	737,944	884,407	757,722	732,727	824,585	628,621	-4.0%	-23.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,220,010	1,001,614	1,080,319	981,032	895,296	959,665	1,241,859	0.3%	29.4%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	718,217	631,868	741,069	746,597	894,478	747,570	761,974	1.0%	1.9%
Recreation & Culture	0	177	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	424,401	420,915	423,358	0	0	0	38,484	-33.0%	n/a
Purchase of Land & Facility Construction	0	0	20,000	0	0	0	0	n/a	n/a
All Other	0	90,806	0	116,145	83,231	114,807	107,835	n/a	-6.1%

* Cities Included: Bishopville & Lynchburg. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	19,697	19,352	19,205	18,924	18,680	18,424	18,379	-1.1%	-0.2%
Personal Income (thousands of dollars)	447,622	446,627	448,759	460,104	482,737	494,959	481,963	1.2%	-2.6%
Per Capita Income	22,725	23,079	23,367	24,313	25,842	26,865	26,224	2.4%	-2.4%
Labor Force	8,125	8,495	6,953	6,880	6,719	6,557	6,433	-3.8%	-1.9%
Employment	7,368	7,283	5,826	5,765	5,776	5,835	5,852	-3.8%	0.3%
Unemployment	757	1,212	1,127	1,115	943	722	581	-4.3%	-19.5%
Unemployment Rate (%)	9.3	14.3	16.2	16.2	14.0	11.0	9.0	-0.5%	-18.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	11,032,874	10,931,381	10,556,133	10,381,702	10,830,564	10,834,683	10,536,493	-0.8%	-2.8%
School District Total	5,712,300	5,439,180	5,010,313	4,752,813	5,206,950	4,883,948	4,982,609	-2.3%	2.0%
County Total	4,369,774	4,560,003	4,575,046	4,528,984	4,595,775	4,754,334	4,383,879	0.1%	-7.8%
Cities Total	950,800	932,198	970,774	1,099,905	1,027,839	1,196,401	1,170,005	3.5%	-2.2%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	35,757,720	36,722,092	37,144,206	37,003,102	36,925,879	37,333,720	38,177,854	1.1%	2.3%
Owner Occupied (4% assessment ratio)	10,565,740	10,781,720	11,323,220	11,271,580	11,298,950	11,346,540	11,376,870	1.2%	0.3%
Agricultural (Private) (4%)	2,055,320	2,189,470	2,211,080	2,257,780	2,271,940	2,276,110	2,364,700	2.4%	3.9%
Agricultural (Corporate) (6%)	110,460	110,740	111,180	110,020	111,020	109,430	100,020	-1.6%	-8.6%
Commercial/Rental (6%)	7,494,090	7,941,950	8,573,890	8,699,240	8,750,190	8,854,550	9,026,000	3.1%	1.9%
Personal Property (Vehicles) (6%)	4,429,073	3,834,435	3,604,722	3,918,964	4,390,436	4,892,943	5,101,892	2.4%	4.3%
Other Personal Property (10.5%)	234,860	196,375	165,055	138,430	215,195	210,550	195,850	-3.0%	-7.0%
Manufacturing (10.5%)	3,634,670	4,017,530	4,016,390	3,673,930	3,498,010	3,217,860	3,550,780	-0.4%	10.3%
Utility (10.5%)	4,018,320	4,343,700	4,339,690	4,339,690	4,047,220	4,000,930	4,213,750	0.8%	5.3%
Business Personal (10.5%)	1,862,777	1,967,367	1,597,837	1,597,837	1,613,007	1,551,057	1,440,357	-4.2%	-7.1%
Motor Carrier (9.5%)	637,820	671,852	523,996	436,965	472,482	513,186	531,876	-3.0%	3.6%
Fee-in-Lieu and Joint Industrial Park	714,590	666,953	677,146	558,666	257,429	360,564	275,759	-14.7%	-23.5%

Estimated Total Average Millage Rates	463.3	450.0	450.0	453.7	453.3	376.1	380.3	-3.2%	1.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Lexington County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	844,270,425	1,009,751,270	980,448,957	1,024,657,686	1,069,867,050	1,092,517,349	1,115,902,623	4.8%	2.1%
Revenues from Local Sources	439,068,103	594,931,516	577,805,381	622,965,265	636,826,408	644,956,268	646,500,629	6.7%	0.2%
Current Property Taxes	288,700,799	304,381,049	322,749,238	335,712,079	333,547,897	350,662,190	351,719,507	3.3%	0.3%
Current Real & Personal Property Taxes	280,422,160	294,938,672	311,239,535	324,689,567	321,328,222	337,815,662	338,404,119	3.2%	0.2%
Fee In Lieu of Property Tax (only Counties and Cities)	2,922,923	2,991,399	4,633,933	4,405,312	5,679,538	6,244,514	6,917,143	15.4%	10.8%
All Other	5,355,717	6,450,978	6,875,770	6,617,200	6,540,137	6,602,014	6,398,245	3.0%	-3.1%
Local Option Sales Tax	2,643,566	2,909,687	2,922,643	2,675,048	2,900,000	2,998,989	2,867,224	1.4%	-4.4%
Local Hospitality Tax	0	0	0	0	0	0	348,816	n/a	n/a
Local Accommodations Tax	1,038,004	890,201	1,313,158	1,082,518	1,146,914	1,218,655	1,388,433	5.0%	13.9%
Capital Projects/Transportation Tax	41,705	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	146,644,028	286,750,579	250,820,342	283,495,621	299,231,597	290,076,434	290,176,649	12.0%	0.0%
Licenses & Permits	20,494,774	20,373,514	21,792,682	21,917,799	22,372,984	25,163,170	30,288,736	6.7%	20.4%
Service Revenue & Charges	57,859,071	56,269,425	55,494,830	55,972,531	50,677,933	49,679,331	51,791,305	-1.8%	4.3%
Bonds & Leases	40,987,800	184,940,411	141,789,225	177,387,103	197,347,445	185,539,278	171,134,461	26.9%	-7.8%
Miscellaneous	27,302,383	25,167,229	31,743,605	28,218,188	28,833,235	29,694,655	36,962,147	5.2%	24.5%
Revenues from State Sources	325,834,686	307,168,737	302,486,756	325,114,243	349,601,333	354,755,771	371,860,840	2.2%	4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	10,857,377	11,217,407	11,343,653	11,607,279	11,937,263	12,313,008	12,573,048	2.5%	2.1%
\$2.5 Million Minimum Disbursement	62,237,054	67,172,748	67,799,876	69,188,888	71,677,656	73,221,549	74,440,721	3.0%	1.7%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	213,955	n/a	n/a
Manufacturer's Depreciation Reimbursement	17,601,224	15,131,881	13,712,969	13,053,702	14,905,374	14,904,827	15,219,924	-2.4%	2.1%
State Grants	1,360,526	1,197,398	1,292,081	1,392,756	1,265,957	1,441,253	1,238,331	-1.6%	-14.1%
Education Finance Act (EFA)	58,373,890	62,669,974	65,576,241	63,723,782	75,224,183	73,757,241	80,063,301	5.4%	8.5%
Education Improvement Act (EIA)	113,263,965	91,744,268	83,492,627	100,940,476	104,552,898	110,599,227	120,412,940	1.0%	8.9%
Education Lottery	33,345,691	29,985,267	31,497,198	36,772,638	41,788,256	40,543,179	38,363,064	2.4%	-5.4%
Education Lottery	3,254,202	2,509,038	2,231,354	2,893,964	2,708,990	2,434,730	3,794,799	2.6%	55.9%
Revenues from Federal Sources	44,185,431	69,450,042	67,187,811	49,603,490	48,068,433	50,059,941	52,142,815	2.8%	4.2%
Revenues from Other Local Sources	8,444,876	10,194,498	10,966,805	10,976,755	12,275,221	12,551,993	13,354,285	7.9%	6.4%
Revenues from Special Purpose Districts	26,737,329	28,006,477	22,002,204	15,997,932	23,095,654	30,193,376	32,044,054	3.1%	6.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	873,980,128	961,389,780	973,348,440	976,073,836	1,018,266,370	1,060,139,630	1,007,969,990	2.4%	-4.9%
Administration	259,098,079	254,740,777	255,477,269	262,234,616	288,533,240	296,976,904	320,773,437	3.6%	8.0%
Instruction	292,445,548	293,544,815	286,182,246	289,670,878	305,310,985	323,281,440	333,912,949	2.2%	3.3%
Public Safety	70,469,949	74,338,283	75,323,295	78,117,199	89,458,895	87,175,254	85,860,337	3.3%	-1.5%
Transportation	10,000,244	9,499,167	11,096,080	10,086,737	10,491,713	9,877,147	15,914,154	8.1%	61.1%
Health & Human Services	11,891,120	12,245,610	14,699,668	15,937,743	15,064,402	15,176,571	15,608,630	4.6%	2.8%
Environment & Housing	12,951,319	14,706,809	19,090,063	17,083,145	17,548,506	18,211,463	17,085,303	4.7%	-6.2%
Recreation & Culture	12,357,690	10,579,015	11,253,572	10,812,273	13,296,782	12,743,771	12,524,068	0.2%	-1.7%
Debt Service & Interest on Debt	99,553,008	138,233,414	110,119,558	80,286,200	73,115,634	123,053,315	84,405,819	-2.7%	-31.4%
Purchase of Land & Facility Construction	58,483,736	109,106,324	153,298,650	176,514,077	168,182,445	127,450,356	71,561,188	3.4%	-43.9%
All Other	16,822,439	16,465,908	16,062,402	21,769,351	16,028,834	17,285,158	19,591,437	2.6%	13.3%
Special Purpose Districts	29,906,996	27,929,657	20,745,637	13,561,617	21,234,934	28,908,251	30,732,668	0.5%	6.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	610,519,795	770,018,013	732,077,151	780,415,949	786,000,848	817,127,308	840,613,024	5.5%	2.9%
Revenues from Local Sources	270,379,609	422,655,011	391,585,091	432,915,884	420,180,079	440,582,618	444,601,089	8.6%	0.9%
Current Property Taxes	192,257,783	201,061,672	212,776,991	219,677,750	227,171,951	237,868,317	248,858,158	4.4%	4.6%
Current Real & Personal Property Taxes	191,593,264	200,482,292	212,269,641	219,217,135	226,678,667	237,344,362	248,436,001	4.4%	4.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	664,519	579,380	507,350	460,615	493,284	523,955	422,157	-7.3%	-19.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	78,121,826	221,593,339	178,808,100	213,238,134	193,008,128	202,714,301	195,742,931	16.5%	-3.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	32,149,386	31,411,962	29,330,409	29,849,333	30,542,502	29,850,761	31,078,296	-0.6%	4.1%
Bonds & Leases	40,987,800	184,940,411	141,789,225	177,387,103	155,694,585	166,061,343	153,994,461	24.7%	-7.3%
Miscellaneous	4,984,640	5,240,966	7,688,466	6,001,698	6,771,041	6,802,197	10,670,174	13.5%	56.9%
Revenues from State Sources	303,157,113	286,718,320	283,496,662	306,747,903	325,113,613	331,866,056	349,388,378	2.4%	5.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	7,791,716	7,940,022	8,018,628	8,096,407	8,194,892	8,318,610	8,394,518	1.2%	0.9%
State-Shared Taxes (Aid to Subdivisions)	62,237,054	67,172,748	67,799,876	69,188,888	71,677,656	73,221,549	74,440,721	3.0%	1.7%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	213,955	n/a	n/a
State Grants	1,382,007	1,382,008	1,382,008	1,361,192	1,481,345	1,382,008	1,532,395	1.7%	10.9%
Education Finance Act (EFA)	1,005,013	871,930	942,566	1,024,551	907,834	1,061,210	863,010	-2.5%	-18.7%
Education Improvement Act (EIA)	55,336,708	59,572,282	62,591,648	60,929,030	68,260,985	68,764,786	75,832,219	5.4%	10.3%
Education Lottery	113,263,965	91,744,268	83,492,627	100,940,476	104,552,898	110,599,227	120,412,940	1.0%	8.9%
	33,345,691	29,985,267	31,497,198	36,772,638	41,788,256	40,543,179	38,363,064	2.4%	-5.4%
	3,254,202	2,509,038	2,231,354	2,893,964	2,708,990	2,434,730	3,794,799	2.6%	55.9%
Revenues from Federal Sources	36,983,073	60,644,682	56,995,398	40,752,162	40,707,156	44,678,634	46,623,557	3.9%	4.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	636,985,600	688,251,973	717,530,025	739,193,996	768,018,693	796,829,618	740,516,040	2.5%	-7.1%
Administration	215,583,786	216,907,252	215,123,741	222,322,964	236,289,456	248,503,019	268,570,183	3.7%	8.1%
Instruction	292,445,548	293,544,815	286,182,246	289,670,878	305,310,985	323,281,440	333,912,949	2.2%	3.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,543,973	1,671,890	1,921,476	1,805,682	1,962,054	1,312,062	1,483,592	-0.7%	13.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	229,824	268,735	263,113	151,319	149,762	159,864	57,532	-20.6%	-64.0%
Debt Service & Interest on Debt	73,171,627	102,211,129	81,540,709	65,162,344	60,575,605	107,091,832	68,249,329	-1.2%	-36.3%
Purchase of Land & Facility Construction	53,507,359	73,384,165	132,148,355	159,855,808	163,545,358	116,086,904	67,688,686	4.0%	-41.7%
All Other	503,483	263,987	350,385	225,001	185,473	394,497	553,769	1.6%	40.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lexington County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	165,027,254	170,910,218	183,641,576	184,974,977	206,012,240	181,365,112	176,020,899	1.1%	-2.9%
Revenues from Local Sources	132,789,058	136,838,815	148,293,182	151,437,653	166,408,627	144,802,006	137,978,923	0.6%	-4.7%
Current Property Taxes	86,674,582	93,127,739	98,002,394	103,074,284	93,450,160	99,552,320	89,807,907	0.6%	-9.8%
Current Real & Personal Property Taxes	80,736,368	86,408,274	89,493,134	95,155,479	84,380,978	89,959,208	79,563,752	-0.2%	-11.6%
Fee In Lieu of Property Tax	2,592,793	2,649,435	3,883,874	3,632,405	4,912,213	5,447,517	6,180,330	15.6%	13.5%
All Other	3,345,422	4,070,030	4,625,386	4,286,400	4,156,969	4,145,595	4,063,825	3.3%	-2.0%
Local Option Sales Tax	1,656,547	1,990,310	1,960,849	1,849,975	2,051,813	2,010,147	1,906,053	2.4%	-5.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	985,238	855,980	1,276,029	1,042,565	1,106,557	1,174,310	1,342,828	5.3%	14.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	43,472,691	40,864,786	47,053,910	45,470,830	69,800,097	42,065,229	44,922,135	0.5%	6.8%
Licenses & Permits	3,457,931	3,961,018	4,252,496	4,549,652	4,345,168	4,674,791	5,348,238	7.5%	14.4%
Service Revenue & Charges	20,128,362	19,053,300	20,654,797	20,641,593	16,441,288	16,287,495	16,533,453	-3.2%	1.5%
Bonds & Leases	0	0	0	0	28,344,925	0	0	n/a	n/a
Miscellaneous	19,886,398	17,850,468	22,146,617	20,279,585	20,668,716	21,102,943	23,040,444	2.5%	9.2%
Revenues from State Sources	18,111,087	16,346,660	15,605,427	14,719,020	21,243,710	19,132,463	19,544,479	1.3%	2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,630,570	2,818,479	2,856,404	3,023,354	3,250,449	3,500,069	3,704,843	5.9%	5.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	13,627,462	11,544,547	10,299,987	9,620,584	11,177,835	11,276,668	11,394,133	-2.9%	1.0%
State Grants	331,748	290,274	315,937	332,198	324,005	342,809	344,822	0.6%	0.6%
Education Finance Act (EFA)	1,521,307	1,693,361	2,133,099	1,742,883	6,491,422	4,012,917	4,100,681	18.0%	2.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	5,901,668	8,043,948	9,299,727	8,234,148	6,394,327	5,191,299	5,485,796	-1.2%	5.7%
Revenues from Other Local Sources	8,225,441	9,680,794	10,443,240	10,584,155	11,965,576	12,239,344	13,011,701	7.9%	6.3%
Total Expenditures (County only)**	134,897,499	140,973,958	151,300,052	152,035,745	170,503,786	166,796,808	177,039,147	4.6%	6.1%
Administration	33,438,147	28,080,950	30,704,204	29,601,967	39,130,267	34,658,479	40,611,303	3.3%	17.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	48,202,687	52,303,476	53,090,671	55,486,463	67,007,497	62,836,815	62,289,932	4.4%	-0.9%
Transportation	9,020,134	8,460,120	10,003,160	9,055,513	9,835,225	9,168,774	14,725,128	8.5%	60.6%
Health & Human Services	10,347,147	10,572,400	12,778,192	14,132,061	13,102,348	13,864,509	14,125,038	5.3%	1.9%
Environment & Housing	8,117,590	10,874,936	14,990,977	12,999,504	13,495,367	13,900,246	12,877,933	8.0%	-7.4%
Recreation & Culture	9,256,523	7,619,446	8,104,794	8,373,060	8,655,465	8,993,692	8,971,634	-0.5%	-0.2%
Debt Service & Interest on Debt	2,164,699	2,088,573	4,203,420	4,017,237	4,134,197	7,208,420	5,678,031	17.4%	-21.2%
Purchase of Land & Facility Construction	830,212	8,153,411	4,538,981	2,181,853	0	0	0	-100.0%	n/a
All Other	13,520,360	12,820,646	12,885,653	16,188,087	15,143,420	16,165,873	17,760,148	4.7%	9.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	41,986,046	40,816,563	42,728,026	43,268,828	54,758,307	63,831,553	67,224,646	8.2%	5.3%
Revenues from Local Sources	35,899,435	35,437,690	37,927,108	38,611,728	50,237,702	59,571,644	63,920,617	10.1%	7.3%
Current Property Taxes	9,768,434	10,191,638	11,969,853	12,960,045	12,925,786	13,241,553	13,053,442	5.0%	-1.4%
Current Real & Personal Property Taxes	8,092,528	8,048,106	9,476,760	10,316,953	10,268,577	10,512,092	10,404,366	4.3%	-1.0%
Fee In Lieu of Property Tax	330,130	341,964	750,059	772,907	767,325	796,997	736,813	14.3%	-7.6%
All Other	1,345,776	1,801,568	1,743,034	1,870,185	1,889,884	1,932,464	1,912,263	6.0%	-1.0%
Local Option Sales Tax	987,019	919,377	961,794	825,073	848,187	988,842	961,171	-0.4%	-2.8%
Local Hospitality Tax	0	0	0	0	0	0	348,816	n/a	n/a
Local Accommodations Tax	52,766	34,221	37,129	39,953	40,357	44,345	45,605	-2.4%	2.8%
Capital Projects/Transportation Tax	41,705	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	25,049,511	24,292,454	24,958,332	24,786,657	36,423,372	45,296,904	49,511,583	12.0%	9.3%
Licenses & Permits	17,036,843	16,412,496	17,540,186	17,368,147	18,027,816	20,488,379	24,940,498	6.6%	21.7%
Service Revenue & Charges	5,581,323	5,804,163	5,509,624	5,481,605	3,694,143	3,541,075	4,179,556	-4.7%	18.0%
Bonds & Leases	0	0	0	0	13,307,935	19,477,935	17,140,000	n/a	-12.0%
Miscellaneous	2,431,345	2,075,795	1,908,522	1,936,905	1,393,478	1,789,515	3,251,529	5.0%	81.7%
Revenues from State Sources	4,566,486	4,103,757	3,384,667	3,647,320	3,244,010	3,757,252	2,927,983	-7.1%	-22.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	435,091	458,906	468,621	487,518	491,922	494,329	473,687	1.4%	-4.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,591,755	2,205,326	2,030,974	2,071,926	2,246,194	2,246,151	2,293,396	-2.0%	2.1%
State Grants	23,765	35,194	33,578	36,007	34,118	37,234	30,499	4.2%	-18.1%
Education Finance Act (EFA)	1,515,875	1,404,331	851,494	1,051,869	471,776	979,538	130,401	-33.6%	-86.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,300,690	761,412	892,686	617,180	966,950	190,008	33,462	-45.7%	-82.4%
Revenues from Other Local Sources	219,435	513,704	523,565	392,600	309,645	312,649	342,584	7.7%	9.6%
Total Expenditures (Cities only)**	72,190,033	104,234,191	83,772,726	71,282,478	58,508,957	67,604,953	59,682,135	-3.1%	-11.7%
Administration	10,076,146	9,752,575	9,649,324	10,309,685	13,113,517	13,815,406	11,591,951	2.4%	-16.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	22,267,262	22,034,807	22,232,624	22,630,736	22,451,398	24,338,439	23,570,405	1.0%	-3.2%
Transportation	980,110	1,039,047	1,092,920	1,031,224	656,488	708,373	1,189,026	3.3%	67.9%
Health & Human Services	0	1,320	0	0	0	0	0	n/a	n/a
Environment & Housing	4,833,729	3,831,873	4,099,086	4,083,641	4,053,139	4,311,217	4,207,370	-2.3%	-2.4%
Recreation & Culture	2,871,343	2,690,834	2,885,665	2,287,894	4,491,555	3,590,215	3,494,902	3.3%	-2.7%
Debt Service & Interest on Debt	24,216,682	33,933,712	24,375,429	11,106,619	8,405,832	8,753,063	10,478,459	-13.0%	19.7%
Purchase of Land & Facility Construction	4,146,165	27,568,748	16,611,314	14,476,416	4,637,087	11,363,452	3,872,502	-1.1%	-65.9%
All Other	2,798,596	3,381,275	2,826,364	5,356,263	699,941	724,788	1,277,520	-12.3%	76.3%

* Cities Included: Batesburg/Leesville, Cayce, Chapin, Gaston, Gilbert, Irmo, Lexington, Pelion, Pine Ridge, South Congaree, Springdale, Summit, Swansea, West Columbia See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	26,737,329	28,006,477	22,002,204	15,997,932	23,095,654	30,193,376	32,044,054	3.1%	6.1%
Total Expenditures (Special Purpose District Only)**	29,906,996	27,929,657	20,745,637	13,561,617	21,234,934	28,908,251	30,732,668	0.5%	6.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	252,747	258,983	263,377	266,436	270,052	273,408	277,488	1.6%	1.5%
Personal Income (thousands of dollars)	9,344,584	9,301,987	9,374,229	9,822,333	10,335,342	10,571,841	11,097,582	2.9%	5.0%
Per Capita Income	36,972	35,917	35,592	36,866	38,272	38,667	39,993	1.3%	3.4%
Labor Force	132,615	132,981	132,940	134,347	136,423	137,392	141,143	1.0%	2.7%
Employment	126,144	122,305	122,036	123,624	126,888	129,455	134,020	1.0%	3.5%
Unemployment	6,471	10,676	10,904	10,723	9,535	7,937	7,123	1.6%	-10.3%
Unemployment Rate (%)	4.9	8.0	8.2	8.0	7.0	5.8	5.0	0.3%	-13.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	312,279,583	327,962,496	347,398,605	361,050,093	359,994,694	377,994,543	382,180,779	3.4%	1.1%
School District Total	192,257,783	201,061,672	212,776,991	219,677,750	227,171,951	237,868,317	248,858,158	4.4%	4.6%
County Total	86,674,582	93,127,739	98,002,394	103,074,284	93,450,160	99,552,320	89,807,907	0.6%	-9.8%
Cities Total	9,768,434	10,191,638	11,969,853	12,960,045	12,925,786	13,241,553	13,053,442	5.0%	-1.4%
Special Purpose District Total	23,578,783	23,581,447	24,649,368	25,338,014	26,446,796	27,332,353	30,461,272	4.4%	11.4%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	1,140,496,400	1,180,043,583	1,249,906,507	1,276,519,029	1,303,472,864	1,336,121,294	1,351,453,713	2.9%	1.1%
Owner Occupied (4% assessment ratio)	472,889,640	504,936,230	546,819,540	562,102,220	571,970,780	581,985,360	583,585,770	3.6%	0.3%
Agricultural (Private) (4%)	2,448,570	2,517,660	2,565,780	2,684,670	2,787,680	2,735,900	2,860,080	2.6%	4.5%
Agricultural (Corporate) (6%)	115,010	114,470	107,020	107,870	99,740	100,640	101,370	-2.1%	0.7%
Commercial/Rental (6%)	306,394,670	319,630,540	346,809,480	347,022,250	348,158,360	350,181,500	353,267,950	2.4%	0.9%
Personal Property (Vehicles) (6%)	136,416,020	130,713,887	114,982,528	122,967,740	135,903,562	149,025,040	159,969,450	2.7%	7.3%
Other Personal Property (10.5%)	20,857,786	20,585,015	18,329,020	17,743,597	17,942,800	17,650,075	18,438,910	-2.0%	4.5%
Manufacturing (10.5%)	34,887,350	36,452,480	35,583,620	37,875,250	37,807,469	36,332,580	29,321,715	-2.9%	-19.3%
Utility (10.5%)	94,064,080	95,318,460	99,253,980	100,094,630	101,701,440	106,577,700	110,739,970	2.8%	3.9%
Business Personal (10.5%)	45,342,420	43,061,470	44,796,240	42,333,489	41,440,320	42,949,070	44,575,650	-0.3%	3.8%
Motor Carrier (9.5%)	2,494,454	2,126,971	1,809,279	1,635,003	1,749,623	1,818,819	1,828,238	-5.0%	0.5%
Fee-in-Lieu and Joint Industrial Park	24,586,400	24,586,400	38,850,020	41,952,310	43,911,090	46,764,610	46,764,610	11.3%	0.0%

Estimated Total Average Millage Rates	420.9	415.0	402.7	425.0	434.4	411.6	419.9	0.0%	2.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Marion County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	86,111,771	88,675,553	79,552,379	78,814,363	96,959,644	81,561,714	84,233,530	-0.4%	3.3%
Revenues from Local Sources	35,419,357	36,208,815	32,656,969	35,751,636	51,674,935	35,892,601	40,341,704	2.2%	12.4%
Current Property Taxes	16,046,811	17,584,656	16,594,499	16,978,815	19,155,039	16,848,592	18,581,318	2.5%	10.3%
Current Real & Personal Property Taxes	14,774,025	15,885,253	15,288,714	15,677,840	17,814,466	16,154,599	17,170,410	2.5%	6.3%
Fee In Lieu of Property Tax (only Counties and Cities)	266,159	214,902	185,429	193,719	185,700	65,018	189,494	-5.5%	191.4%
All Other	1,006,627	1,484,502	1,120,357	1,107,256	1,154,874	628,975	1,221,414	3.3%	94.2%
Local Option Sales Tax	2,197,201	2,635,218	2,378,382	4,649,660	4,515,689	3,296,040	2,857,200		
Local Hospitality Tax	385,250	382,355	373,189	381,358	411,080	379,868	400,340	0.6%	5.4%
Local Accommodations Tax	0	4,000	5,000	4,900	4,900	6,000	6,000	n/a	0.0%
Capital Projects/Transportation Tax	0	0	0	0	0	1,925,053	2,752,847	n/a	43.0%
Licenses, Fees, Charges, & Bonds	16,790,094	15,602,586	13,305,898	13,736,903	27,588,227	13,437,048	15,743,999	-1.1%	17.2%
Licenses & Permits	3,206,317	3,031,087	2,986,583	2,377,533	2,526,690	2,495,413	2,616,543	-3.3%	4.9%
Service Revenue & Charges	8,216,564	8,115,011	8,361,966	8,837,991	8,176,210	8,089,608	7,816,365	-0.8%	-3.4%
Bonds & Leases	286,041	312,881	113,880	117,378	15,200,000	846,200	2,287,310	41.4%	170.3%
Miscellaneous	5,081,172	4,143,607	1,843,469	2,404,001	1,685,327	2,005,827	3,023,781	-8.3%	50.7%
Revenues from State Sources	38,347,728	35,670,053	31,967,025	31,209,306	33,854,698	32,276,449	33,271,410	-2.3%	3.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,866,170	1,866,170	1,866,170	1,866,170	1,866,169	1,866,170	1,866,170	0.0%	0.0%
Homestead Exemption	1,475,725	1,375,300	1,518,681	1,301,523	1,676,175	1,472,989	1,748,161	2.9%	18.7%
Reimbursements for Property Tax Relief - Remaining Residential	1,518,005	1,785,187	1,851,412	1,994,651	2,397,683	2,355,685	2,484,157	8.6%	5.5%
\$2.5 Million Minimum Disbursement	981,996	714,813	648,588	505,349	352,317	144,315	15,843	-49.7%	-89.0%
State-shared Taxes (Aid to Subdivisions)	2,904,534	2,478,252	2,041,918	1,868,012	2,069,685	2,097,392	2,123,580	-5.1%	1.2%
Manufacturer's Depreciation Reimbursement	459,762	513,188	481,421	54,311	315,643	98,045	127,516	-19.2%	30.1%
State Grants	9,879,487	11,487,993	8,884,451	8,181,005	9,426,398	8,615,101	9,724,847	-0.3%	12.9%
Education Finance Act (EFA)	13,255,457	10,396,057	9,081,874	10,343,758	10,771,831	11,067,532	11,815,011	-1.9%	6.8%
Education Improvement Act (EIA)	5,493,773	4,465,841	5,059,436	4,753,468	4,693,733	4,283,492	3,106,286	-9.1%	-27.5%
Education Lottery	512,819	587,252	533,074	341,059	285,064	275,728	259,839	-10.7%	-5.8%
Revenues from Federal Sources	11,709,665	16,159,946	14,097,227	11,147,836	10,608,178	12,532,895	9,900,181	-2.8%	-21.0%
Revenues from Other Local Sources	635,021	636,739	831,159	705,585	821,832	859,769	720,235	2.1%	-16.2%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	87,055,581	90,733,337	78,595,128	77,890,752	84,979,665	86,807,747	94,112,506	1.3%	8.4%
Administration	31,109,191	31,307,183	28,097,177	28,252,864	29,774,671	29,410,610	29,820,175	-0.7%	1.4%
Instruction	30,073,162	29,818,772	26,662,247	26,231,800	28,873,628	26,583,040	26,334,965	-2.2%	-0.9%
Public Safety	9,640,651	12,202,422	10,642,386	10,193,161	10,253,128	12,961,452	11,058,133	2.3%	-14.7%
Transportation	2,289,951	3,711,691	2,850,104	2,990,318	3,110,394	2,504,872	3,203,049	5.8%	27.9%
Health & Human Services	1,978,067	2,005,349	1,883,599	1,525,963	1,497,956	1,838,610	1,781,804	-1.7%	-3.1%
Environment & Housing	3,287,515	3,920,205	3,712,181	3,861,064	3,518,427	3,737,112	3,874,750	2.8%	3.7%
Recreation & Culture	3,314,244	2,371,145	1,779,720	2,042,581	1,888,970	1,831,544	2,144,652	-7.0%	17.1%
Debt Service & Interest on Debt	2,840,198	3,005,085	1,703,025	1,577,270	2,833,580	2,164,028	4,813,080	9.2%	122.4%
Purchase of Land & Facility Construction	1,305,453	1,247,844	539,454	494,688	2,725,811	5,098,406	10,557,183	41.7%	107.1%
All Other	1,217,149	1,143,641	725,235	721,043	503,100	678,073	524,715	-13.1%	-22.6%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	56,282,305	54,262,408	49,552,716	46,861,329	50,307,166	48,730,082	48,175,757	-2.6%	-1.1%
Revenues from Local Sources	12,916,576	12,271,497	10,334,538	10,112,484	11,638,974	11,186,153	11,066,162	-2.5%	-1.1%
Current Property Taxes	7,910,234	8,252,856	7,652,006	7,767,403	9,998,115	9,032,119	9,345,931	2.8%	3.5%
Current Real & Personal Property Taxes	7,780,927	8,133,706	7,565,244	7,688,486	9,877,801	8,902,096	9,204,882	2.8%	3.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	129,307	119,150	86,762	78,917	120,314	130,023	141,049	1.5%	8.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,006,342	4,018,641	2,682,532	2,345,081	1,640,859	2,154,034	1,720,231	-16.3%	-20.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,148,026	1,039,501	965,493	907,458	1,009,520	1,092,209	868,576	-4.5%	-20.5%
Bonds & Leases	286,041	312,881	113,880	117,378	0	0	0	-100.0%	n/a
Miscellaneous	3,572,275	2,666,259	1,603,159	1,320,245	631,339	1,061,825	851,655	-21.3%	-19.8%
Revenues from State Sources	32,713,997	28,120,021	26,702,404	26,886,489	28,666,034	27,786,042	28,129,094	-2.5%	1.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,866,170	1,866,170	1,866,170	1,866,170	1,866,169	1,866,170	1,866,170	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	691,451	550,067	671,979	426,354	790,011	791,544	791,671	2.3%	0.0%
State-Shared Taxes (Aid to Subdivisions)	1,518,005	1,785,187	1,851,412	1,994,651	2,397,683	2,355,685	2,484,157	8.6%	5.5%
Manufacturer's Depreciation Reimbursement	981,996	714,813	648,588	505,349	352,317	144,315	15,843	-49.7%	-89.0%
State Grants	147,616	147,616	117,147	143,566	175,833	166,733	166,734	2.1%	0.0%
Education Finance Act (EFA)	198,197	207,673	203,849	4,368	262,271	59,623	67,678	-16.4%	13.5%
Education Improvement Act (EIA)	8,048,513	7,399,345	6,668,875	6,507,746	7,071,122	6,775,220	7,555,705	-1.0%	11.5%
Education Lottery	13,255,457	10,396,057	9,081,874	10,343,758	10,771,831	11,067,532	11,815,011	-1.9%	6.8%
	5,493,773	4,465,841	5,059,436	4,753,468	4,693,733	4,283,492	3,106,286	-9.1%	-27.5%
	512,819	587,252	533,074	341,059	285,064	275,728	259,839	-10.7%	-5.8%
Revenues from Federal Sources	10,651,732	13,870,890	12,515,774	9,862,356	10,002,158	9,757,887	8,980,501	-2.8%	-8.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	57,984,265	55,246,920	48,814,351	47,747,132	53,641,541	49,477,649	50,055,605	-2.4%	1.2%
Administration	23,319,487	22,494,395	20,358,340	19,899,542	21,712,048	21,574,956	21,817,985	-1.1%	1.1%
Instruction	30,073,162	29,818,772	26,662,247	26,231,800	28,873,628	26,583,040	26,334,965	-2.2%	-0.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	106,670	30,012	1,134	721	1,290	657	2,664	-45.9%	305.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,388,460	694,195	214,678	157,511	6,488	2,574	1,092	-69.6%	-57.6%
Debt Service & Interest on Debt	868,059	1,091,985	668,428	690,583	2,035,704	695,797	708,473	-3.3%	1.8%
Purchase of Land & Facility Construction	1,305,453	506,844	532,254	346,178	830,533	314,784	1,059,910	-3.4%	236.7%
All Other	922,974	610,717	377,270	420,797	181,850	305,841	130,516	-27.8%	-57.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Marion County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	17,934,375	22,215,554	19,063,366	19,832,292	35,559,561	21,715,882	23,882,122	4.9%	10.0%
Revenues from Local Sources	12,717,355	13,494,841	13,585,356	15,607,524	30,505,346	15,524,565	18,575,251	6.5%	19.7%
Current Property Taxes	5,335,346	6,344,979	5,963,010	6,123,813	6,190,269	4,832,730	6,167,551	2.4%	27.6%
Current Real & Personal Property Taxes	4,570,512	5,371,466	5,000,839	5,145,432	5,241,009	4,483,359	5,147,240	2.0%	14.8%
Fee In Lieu of Property Tax	188,734	150,586	141,422	121,433	113,794	10,401	124,673	-6.7%	1098.7%
All Other	576,100	822,928	820,750	856,948	835,467	338,970	895,638	7.6%	164.2%
Local Option Sales Tax	1,321,566	1,444,753	1,538,459	3,732,485	3,644,465	2,440,941	1,962,439	6.8%	-19.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	1,925,053	1,950,563	n/a	1.3%
Licenses, Fees, Charges, & Bonds	6,060,442	5,705,109	6,083,886	5,751,226	20,670,612	6,325,841	8,494,698	5.8%	34.3%
Licenses & Permits	251,784	240,849	263,466	231,701	260,544	242,468	266,728	1.0%	10.0%
Service Revenue & Charges	4,454,136	4,252,724	4,531,495	4,911,513	4,878,176	4,735,717	4,505,137	0.2%	-4.9%
Bonds & Leases	0	0	0	0	15,200,000	819,000	1,804,361	n/a	120.3%
Miscellaneous	1,354,522	1,211,536	1,288,925	608,012	331,892	528,656	1,918,472	6.0%	262.9%
Revenues from State Sources	4,314,239	6,413,016	4,281,372	3,328,245	4,241,449	3,444,364	4,209,544	-0.4%	22.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	509,785	538,881	555,900	578,541	589,864	382,553	656,453	4.3%	71.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,217,961	1,882,716	1,514,483	1,349,755	1,480,543	1,497,209	1,529,388	-6.0%	2.1%
State Grants	131,905	142,326	140,925	36,130	39,394	25,138	46,529	-15.9%	85.1%
Education Finance Act (EFA)	1,454,588	3,849,093	2,070,064	1,363,819	2,131,648	1,539,464	1,977,174	5.2%	28.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	630,151	2,036,324	890,967	595,016	501,603	2,386,119	874,206	5.6%	-63.4%
Revenues from Other Local Sources	272,630	271,373	305,672	301,507	311,162	360,834	223,121	-3.3%	-38.2%
Total Expenditures (County only)**	18,591,444	21,809,831	18,828,067	18,730,428	20,574,368	26,052,192	30,222,860	8.4%	16.0%
Administration	5,585,502	6,170,109	5,376,560	6,190,715	5,989,514	5,147,538	5,315,245	-0.8%	3.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,663,742	6,157,589	5,752,197	5,582,500	5,790,689	8,548,379	6,349,924	1.9%	-25.7%
Transportation	1,278,362	2,375,843	1,910,025	1,809,960	1,729,311	1,194,077	1,930,801	7.1%	61.7%
Health & Human Services	1,871,397	1,975,337	1,882,465	1,525,242	1,496,666	1,837,953	1,779,140	-0.8%	-3.2%
Environment & Housing	1,608,646	2,165,645	1,788,187	1,711,897	1,741,904	2,006,727	1,932,372	3.1%	-3.7%
Recreation & Culture	1,207,689	890,626	898,311	882,877	921,864	904,589	1,002,786	-3.1%	10.9%
Debt Service & Interest on Debt	1,136,216	930,349	897,498	737,754	737,754	1,447,794	4,079,426	23.7%	181.8%
Purchase of Land & Facility Construction	0	741,000	0	0	1,872,495	4,629,722	7,464,475	n/a	61.2%
All Other	239,890	403,333	322,824	289,483	294,171	335,413	368,691	7.4%	9.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	11,895,091	12,197,591	10,936,297	12,120,742	11,092,917	11,115,750	12,175,651	0.4%	9.5%
Revenues from Local Sources	9,785,426	10,442,477	8,737,075	10,031,628	9,530,615	9,181,883	10,700,291	1.5%	16.5%
Current Property Taxes	2,801,231	2,986,821	2,979,483	3,087,599	2,966,655	2,983,743	3,067,836	1.5%	2.8%
Current Real & Personal Property Taxes	2,422,586	2,380,081	2,722,631	2,843,922	2,695,656	2,769,144	2,818,288	2.6%	1.8%
Fee In Lieu of Property Tax	77,425	64,316	44,007	72,286	71,906	54,617	64,821	-2.9%	18.7%
All Other	301,220	542,424	212,845	171,391	199,093	159,982	184,727	-7.8%	15.5%
Local Option Sales Tax	875,635	1,190,465	839,923	917,175	871,224	855,099	894,761	0.4%	4.6%
Local Hospitality Tax	385,250	382,355	373,189	381,358	411,080	379,868	400,340	0.6%	5.4%
Local Accommodations Tax	0	4,000	5,000	4,900	4,900	6,000	6,000	n/a	0.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	802,284	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,723,310	5,878,836	4,539,480	5,640,596	5,276,756	4,957,173	5,529,070	-0.6%	11.5%
Licenses & Permits	2,954,533	2,790,238	2,723,117	2,145,832	2,266,146	2,252,945	2,349,815	-3.7%	4.3%
Service Revenue & Charges	2,614,402	2,822,786	2,864,978	3,019,020	2,288,514	2,261,682	2,442,652	-1.1%	8.0%
Bonds & Leases	0	0	0	0	0	27,200	482,949	n/a	1675.5%
Miscellaneous	154,375	265,812	-1,048,615	475,744	722,096	415,346	253,654	8.6%	-38.9%
Revenues from State Sources	1,319,492	1,137,016	983,249	994,572	947,215	1,046,043	932,772	-5.6%	-10.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	274,489	286,352	290,802	296,628	296,300	298,892	300,037	1.5%	0.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	538,957	447,920	410,288	374,691	413,309	433,450	427,458	-3.8%	-1.4%
State Grants	129,660	163,189	136,647	13,813	13,978	13,284	13,309	-31.6%	0.2%
Education Finance Act (EFA)	376,386	239,555	145,512	309,440	223,628	300,417	191,968	-10.6%	-36.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	427,782	252,732	690,486	690,464	104,417	388,889	45,474	-31.2%	-88.3%
Revenues from Other Local Sources	362,391	365,366	525,487	404,078	510,670	498,935	497,114	5.4%	-0.4%
Total Expenditures (Cities only)**	10,479,872	13,676,586	10,952,710	11,413,192	10,763,756	11,277,906	13,834,041	4.7%	22.7%
Administration	2,204,202	2,642,679	2,362,277	2,162,607	2,073,109	2,688,116	2,686,945	3.4%	0.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,976,909	6,044,833	4,890,189	4,610,661	4,462,439	4,413,073	4,708,209	2.9%	6.7%
Transportation	1,011,589	1,335,848	940,079	1,180,358	1,381,083	1,310,795	1,272,248	3.9%	-2.9%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,678,869	1,754,560	1,923,994	2,149,167	1,776,523	1,730,385	1,942,378	2.5%	12.3%
Recreation & Culture	718,095	786,324	666,731	1,002,193	960,618	924,381	1,140,774	8.0%	23.4%
Debt Service & Interest on Debt	835,923	982,751	137,099	148,933	60,122	20,437	25,181	-44.2%	23.2%
Purchase of Land & Facility Construction	0	0	7,200	148,510	22,783	153,900	2,032,798	n/a	1220.9%
All Other	54,285	129,591	25,141	10,763	27,079	36,819	25,508	-11.8%	-30.7%

* Cities Included: Marion, Mullins, Nichols & Sellers. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	33,724	33,277	32,957	32,762	32,385	31,999	31,941	-0.9%	-0.2%
Personal Income (thousands of dollars)	860,445	862,677	873,106	895,511	900,173	915,260	942,677	1.5%	3.0%
Per Capita Income	25,514	25,924	26,492	27,334	27,796	28,603	29,513	2.5%	3.2%
Labor Force	12,763	12,916	14,408	14,165	13,490	13,038	12,823	0.1%	-1.6%
Employment	11,015	10,286	11,775	11,655	11,349	11,336	11,476	0.7%	1.2%
Unemployment	1,748	2,630	2,633	2,510	2,141	1,702	1,347	-4.3%	-20.9%
Unemployment Rate (%)	13.7	20.4	18.3	17.7	15.9	13.1	10.5	-4.3%	-19.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,046,811	17,584,656	16,594,499	16,978,815	19,155,039	17,063,770	18,581,318	2.5%	8.9%
School District Total	7,910,234	8,252,856	7,652,006	7,767,403	9,998,115	9,032,119	9,345,931	2.8%	3.5%
County Total	5,335,346	6,344,979	5,963,010	6,123,813	6,190,269	4,832,730	6,167,551	2.4%	27.6%
Cities Total	2,801,231	2,986,821	2,979,483	3,087,599	2,966,655	2,983,743	3,067,836	1.5%	2.8%
Special Purpose District Total	0	0	0	0	0	215,178	0	n/a	n/a

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	75,038,098	74,519,278	74,689,195	74,493,971	75,638,449	76,519,027	77,866,234	0.6%	1.8%
Owner Occupied (4% assessment ratio)	25,017,590	25,233,388	25,193,217	24,847,698	24,907,685	24,693,262	24,643,970	-0.3%	-0.2%
Agricultural (Private) (4%)	1,493,506	1,497,316	1,505,525	1,494,594	1,497,413	1,515,762	1,509,534	0.2%	-0.4%
Agricultural (Corporate) (6%)	646,937	633,363	632,003	634,051	633,460	616,178	615,786	-0.8%	-0.1%
Commercial/Rental (6%)	20,601,545	20,858,911	21,251,889	22,899,164	23,144,598	22,909,223	22,979,607	1.8%	0.3%
Personal Property (Vehicles) (6%)	9,603,220	8,399,780	7,800,060	8,630,310	8,917,820	9,657,830	10,406,000	1.3%	7.7%
Other Personal Property (10.5%)	552,070	601,930	489,610	803,160	917,040	1,056,300	1,026,900	10.9%	-2.8%
Manufacturing (10.5%)	3,617,250	3,617,930	4,082,490	2,214,850	2,614,305	2,792,063	2,807,730	-4.1%	0.6%
Utility (10.5%)	7,248,980	7,978,854	8,214,000	7,793,509	7,888,665	7,931,392	8,185,106	2.0%	3.2%
Business Personal (10.5%)	3,517,740	3,421,030	3,442,080	3,277,380	3,097,270	3,205,390	3,468,750	-0.2%	8.2%
Motor Carrier (9.5%)	932,533	791,828	667,442	611,519	669,672	738,766	801,418	-2.5%	8.5%
Fee-in-Lieu and Joint Industrial Park	1,806,727	1,484,948	1,410,879	1,287,736	1,350,521	1,402,861	1,421,433	-3.9%	1.3%

Estimated Total Average Millage Rates	323.1	321.0	320.3	307.7	311.8	348.1	352.2	1.4%	1.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Marlboro County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	68,081,288	69,786,089	91,047,326	60,978,332	62,141,715	88,692,441	65,374,262	-0.7%	-26.3%
Revenues from Local Sources	27,968,111	26,971,309	54,001,765	25,419,039	26,028,745	54,143,417	28,259,763	0.2%	-47.8%
Current Property Taxes	15,898,425	16,169,238	15,918,772	15,292,638	16,394,373	20,065,876	18,546,614	2.6%	-7.6%
Current Real & Personal Property Taxes	14,640,420	14,296,244	14,065,041	13,534,233	14,521,831	18,871,735	16,571,493	2.1%	-12.2%
Fee In Lieu of Property Tax (only Counties and Cities)	544,726	1,150,334	1,186,272	1,083,604	1,123,102	149,223	1,119,790	12.8%	650.4%
All Other	713,279	722,660	667,460	674,801	749,439	1,044,918	855,331	3.1%	-18.1%
Local Option Sales Tax	1,501,602	1,853,083	1,423,402	1,492,988	2,301,830	2,814,242	2,247,463	7.0%	-20.1%
Local Hospitality Tax	225,662	228,637	223,784	168,200	246,475	245,651	258,124	2.3%	5.1%
Local Accommodations Tax	31,896	93,554	100,080	65,372	32,638	30,463	32,081	0.1%	5.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,310,526	8,626,797	36,335,727	8,399,840	7,053,429	30,987,185	7,175,481	-5.9%	-76.8%
Licenses & Permits	1,128,800	1,779,589	1,077,164	921,519	938,367	1,039,504	1,098,984	-0.4%	5.7%
Service Revenue & Charges	5,105,596	3,560,272	3,700,442	4,385,711	3,965,111	3,925,040	4,181,810	-3.3%	6.5%
Bonds & Leases	1,907,429	2,769,811	30,169,185	1,345,615	531,127	24,154,351	256,953	-28.4%	-98.9%
Miscellaneous	2,168,701	517,125	1,388,936	1,746,995	1,618,824	1,868,290	1,637,734	-4.6%	-12.3%
Revenues from State Sources	29,781,854	25,858,487	25,550,721	26,389,292	27,067,046	26,890,631	28,281,743	-0.9%	5.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	990,059	990,059	990,059	990,059	990,059	990,059	990,059	0.0%	0.0%
Homestead Exemption	1,190,593	1,166,079	1,211,430	1,191,956	1,224,700	1,459,867	1,290,550	1.4%	-11.6%
Reimbursements for Property Tax Relief - Remaining Residential	891,757	1,114,748	1,169,497	1,287,588	1,445,033	1,578,684	1,681,956	11.2%	6.5%
\$2.5 Million Minimum Disbursement	1,608,243	1,385,252	1,330,503	1,212,412	1,054,967	921,316	818,044	-10.7%	-11.2%
State-shared Taxes (Aid to Subdivisions)	2,496,815	2,157,915	1,817,367	1,596,007	2,133,192	1,809,921	1,875,050	-4.7%	3.6%
Manufacturer's Depreciation Reimbursement	248,073	407,512	357,015	365,753	396,375	283,950	557,876	14.5%	96.5%
State Grants	7,171,556	5,941,431	5,880,782	5,424,016	6,909,260	7,412,032	7,129,890	-0.1%	-3.8%
Education Finance Act (EFA)	10,711,269	8,631,973	7,415,065	8,329,048	9,026,450	9,189,408	10,087,500	-1.0%	9.8%
Education Improvement Act (EIA)	4,058,502	3,706,062	5,262,133	5,747,406	3,601,056	2,989,592	3,555,325	-2.2%	18.9%
Education Lottery	414,987	357,455	116,871	245,047	285,954	255,802	295,493	-5.5%	15.5%
Revenues from Federal Sources	10,170,435	16,672,082	11,223,508	9,022,794	8,948,986	7,581,344	8,720,084	-2.5%	15.0%
Revenues from Other Local Sources	160,887	284,211	271,332	147,207	96,938	77,049	112,672	-5.8%	46.2%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	72,868,497	69,842,908	80,699,818	69,527,923	68,885,419	67,209,503	76,004,578	0.7%	13.1%
Administration	28,372,554	24,744,396	24,047,875	21,886,453	23,051,059	23,679,556	24,823,394	-2.2%	4.8%
Instruction	24,306,199	23,706,125	22,533,038	23,558,616	22,499,559	22,244,448	23,047,276	-0.9%	3.6%
Public Safety	7,873,809	7,196,018	6,648,617	6,174,540	7,858,975	7,529,984	7,477,574	-0.9%	-0.7%
Transportation	2,957,608	565,588	1,121,735	0	1,091,046	838,999	830,824	-19.1%	-1.0%
Health & Human Services	398,009	103,974	466,069	424,624	753,660	772,922	757,176	11.3%	-2.0%
Environment & Housing	1,118,952	1,675,304	1,476,777	1,458,740	2,101,983	2,162,853	2,202,869	12.0%	1.9%
Recreation & Culture	1,716,475	1,023,997	847,006	864,732	1,025,693	1,096,185	1,103,595	-7.1%	0.7%
Debt Service & Interest on Debt	3,083,022	3,371,573	12,469,872	3,881,084	4,708,951	6,836,274	4,295,646	5.7%	-37.2%
Purchase of Land & Facility Construction	1,537,648	6,542,142	9,504,238	10,095,185	4,023,562	1,799,337	10,831,661	38.5%	502.0%
All Other	1,504,221	913,791	1,584,591	1,183,949	1,770,931	248,945	634,563	-13.4%	154.9%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	50,448,266	49,838,411	76,010,253	44,663,096	43,647,059	68,964,161	46,749,662	-1.3%	-32.2%
Revenues from Local Sources	15,409,150	14,340,269	42,473,339	12,080,181	11,877,296	38,127,350	13,703,684	-1.9%	-64.1%
Current Property Taxes	10,541,883	10,372,158	10,173,677	9,753,443	10,702,796	12,414,093	12,418,640	2.8%	0.0%
Current Real & Personal Property Taxes	10,369,824	10,223,484	10,045,989	9,637,364	10,577,082	12,278,963	12,251,635	2.8%	-0.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	172,059	148,674	127,688	116,079	125,714	135,130	167,005	-0.5%	23.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,867,267	3,968,111	32,299,662	2,326,738	1,174,500	25,713,257	1,285,044	-19.9%	-95.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,144,874	968,705	899,277	914,638	817,948	895,311	815,922	-5.5%	-8.9%
Bonds & Leases	1,907,429	2,769,811	30,169,185	5,615	5,763	24,154,351	6,953	-60.8%	-100.0%
Miscellaneous	1,814,964	229,595	1,231,200	1,406,485	350,789	663,595	462,169	-20.4%	-30.4%
Revenues from State Sources	25,567,817	22,716,527	22,773,945	24,144,041	23,363,365	23,583,117	25,012,437	-0.4%	6.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	990,059	990,059	990,059	990,059	990,059	990,059	990,059	0.0%	0.0%
Homestead Exemption	677,405	631,907	670,616	634,988	688,784	691,990	695,493	0.4%	0.5%
Reimbursements for Property Tax Relief - Remaining Residential	891,757	1,114,748	1,169,497	1,287,588	1,445,033	1,578,684	1,681,956	11.2%	6.5%
\$2.5 Million Minimum Disbursement	1,608,243	1,385,252	1,330,503	1,212,412	1,054,967	921,316	818,044	-10.7%	-11.2%
State-Shared Taxes (Aid to Subdivisions)	147,332	147,250	147,167	147,167	147,949	149,309	145,522	-0.2%	-2.5%
Manufacturer's Depreciation Reimbursement	164,333	270,412	235,756	242,976	245,509	244,314	366,347	14.3%	49.9%
State Grants	5,903,930	5,481,409	5,436,278	5,307,350	5,877,604	6,572,643	6,376,698	1.3%	-3.0%
Education Finance Act (EFA)	10,711,269	8,631,973	7,415,065	8,329,048	9,026,450	9,189,408	10,087,500	-1.0%	9.8%
Education Improvement Act (EIA)	4,058,502	3,706,062	5,262,133	5,747,406	3,601,056	2,989,592	3,555,325	-2.2%	18.9%
Education Lottery	414,987	357,455	116,871	245,047	285,954	255,802	295,493	-5.5%	15.5%
Revenues from Federal Sources	9,471,299	12,781,615	10,762,969	8,438,874	8,406,398	7,253,694	8,033,541	-2.7%	10.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	50,731,296	52,888,049	64,290,540	55,134,286	46,426,896	47,333,985	55,039,952	1.4%	16.3%
Administration	22,808,687	20,724,316	20,545,627	18,661,869	17,947,623	17,964,021	18,906,407	-3.1%	5.2%
Instruction	24,306,199	23,706,125	22,533,038	23,558,616	22,499,559	22,244,448	23,047,276	-0.9%	3.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	31,722	26,155	0	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	17,343	13,619	9,877	15,613	20,918	3,217	4,757	-19.4%	47.9%
Debt Service & Interest on Debt	2,205,255	1,861,813	11,129,796	2,753,993	2,748,307	5,593,498	2,622,477	2.9%	-53.1%
Purchase of Land & Facility Construction	1,217,870	6,542,142	9,504,238	10,095,185	3,186,806	1,425,669	10,387,612	42.9%	628.6%
All Other	144,220	13,879	567,964	49,010	23,683	103,132	71,423	-11.1%	-30.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Marlboro County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	10,882,340	11,117,035	9,675,641	9,807,977	13,116,500	14,581,630	12,525,774	2.4%	-14.1%
Revenues from Local Sources	6,922,788	7,529,583	7,134,320	7,460,081	9,430,133	11,611,190	9,624,740	5.6%	-17.1%
Current Property Taxes	4,155,751	4,726,510	4,692,667	4,491,742	4,803,161	6,746,540	5,016,916	3.2%	-25.6%
Current Real & Personal Property Taxes	3,155,548	3,112,415	3,083,477	2,970,383	3,146,788	5,779,051	3,346,245	1.0%	-42.1%
Fee In Lieu of Property Tax	520,478	1,116,917	1,157,993	1,045,455	1,098,206	120,344	1,085,118	13.0%	801.7%
All Other	479,725	497,178	451,198	475,904	558,166	847,145	585,553	3.4%	-30.9%
Local Option Sales Tax	821,139	1,153,574	999,110	1,163,803	1,545,078	2,160,841	1,471,241	10.2%	-31.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	30,647	33,101	33,284	0	31,824	29,640	31,202	0.3%	5.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,915,251	1,616,398	1,409,259	1,804,535	3,050,070	2,674,169	3,105,381	8.4%	16.1%
Licenses & Permits	68,130	781,327	112,462	69,643	75,210	180,814	125,646	10.7%	-30.5%
Service Revenue & Charges	1,686,917	795,760	1,247,862	1,487,777	1,564,582	1,411,822	1,770,927	0.8%	25.4%
Bonds & Leases	0	0	0	40,000	525,364	0	250,000	n/a	n/a
Miscellaneous	160,204	39,311	48,935	207,115	884,914	1,081,533	958,808	34.7%	-11.3%
Revenues from State Sources	3,292,400	2,519,185	2,149,410	1,755,094	3,432,763	2,834,473	2,728,645	-3.1%	-3.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	352,449	373,191	378,876	388,972	399,738	632,797	451,989	4.2%	-28.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,823,658	1,548,874	1,288,127	1,135,061	1,850,503	1,322,651	1,331,935	-5.1%	0.7%
State Grants	83,740	137,097	121,256	122,774	150,866	39,636	191,529	14.8%	383.2%
Education Finance Act (EFA)	1,032,553	460,022	361,152	108,287	1,031,656	839,389	753,192	-5.1%	-10.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	667,151	971,807	288,592	552,802	253,604	135,967	172,389	-20.2%	26.8%
Revenues from Other Local Sources	0	96,460	103,319	40,000	0	0	0	n/a	n/a
Total Expenditures (County only)**	14,091,542	8,638,302	8,469,579	7,284,796	13,238,262	12,877,559	12,475,153	-2.0%	-3.1%
Administration	3,907,268	2,985,236	2,221,307	2,354,933	4,147,703	4,991,422	4,255,973	1.4%	-14.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,656,658	3,616,621	3,185,675	2,831,081	4,705,646	4,316,234	4,213,847	-1.7%	-2.4%
Transportation	2,002,821	565,588	1,121,735	0	1,091,046	838,999	830,824	-13.6%	-1.0%
Health & Human Services	366,287	77,819	466,069	424,624	753,660	772,922	757,176	12.9%	-2.0%
Environment & Housing	670,168	233,511	0	0	552,544	453,029	460,748	-6.1%	1.7%
Recreation & Culture	1,073,001	465,565	547,176	541,263	613,255	667,644	663,450	-7.7%	-0.6%
Debt Service & Interest on Debt	0	0	0	11,376	448,359	387,201	398,842	n/a	3.0%
Purchase of Land & Facility Construction	134,896	0	0	0	836,756	373,668	444,049	22.0%	18.8%
All Other	1,280,443	693,962	927,617	1,121,519	89,293	76,440	450,244	-16.0%	489.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	6,750,682	8,830,643	5,361,432	6,507,259	5,378,156	5,146,650	6,098,826	-1.7%	18.5%
Revenues from Local Sources	5,636,173	5,101,457	4,394,106	5,878,777	4,721,316	4,404,877	4,931,339	-2.2%	12.0%
Current Property Taxes	1,200,791	1,070,570	1,052,428	1,047,453	888,416	905,243	1,111,058	-1.3%	22.7%
Current Real & Personal Property Taxes	1,115,048	960,345	935,575	926,486	797,961	813,721	973,613	-2.2%	19.6%
Fee In Lieu of Property Tax	24,248	33,417	28,279	38,149	24,896	28,879	34,672	6.1%	20.1%
All Other	61,495	76,808	88,574	82,818	65,559	62,643	102,773	8.9%	64.1%
Local Option Sales Tax	680,463	699,509	424,292	329,185	756,752	653,401	776,222	2.2%	18.8%
Local Hospitality Tax	225,662	228,637	223,784	168,200	246,475	245,651	258,124	2.3%	5.1%
Local Accommodations Tax	1,249	60,453	66,796	65,372	814	823	879	-5.7%	6.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,528,008	3,042,288	2,626,806	4,268,567	2,828,859	2,599,759	2,785,056	-3.9%	7.1%
Licenses & Permits	1,060,670	998,262	964,702	851,876	863,157	858,690	973,338	-1.4%	13.4%
Service Revenue & Charges	2,273,805	1,795,807	1,553,303	1,983,296	1,582,581	1,617,907	1,594,961	-5.7%	-1.4%
Bonds & Leases	0	0	0	1,300,000	0	0	0	n/a	n/a
Miscellaneous	193,533	248,219	108,801	133,395	383,121	123,162	216,757	1.9%	76.0%
Revenues from State Sources	921,637	622,775	627,366	490,157	270,918	473,041	540,661	-8.5%	14.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	160,739	160,981	161,938	167,996	136,178	135,080	143,068	-1.9%	5.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	525,825	461,791	382,073	313,779	134,740	337,961	397,593	-4.6%	17.6%
State Grants	0	3	3	3	0	0	0	n/a	n/a
Education Finance Act (EFA)	235,073	0	83,352	8,379	0	0	0	-100.0%	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	31,985	2,918,660	171,947	31,118	288,984	191,683	514,154	58.9%	168.2%
Revenues from Other Local Sources	160,887	187,751	168,013	107,207	96,938	77,049	112,672	-5.8%	46.2%
Total Expenditures (Cities only)**	8,045,659	8,316,557	7,939,699	7,108,841	9,220,261	6,997,959	8,489,473	0.9%	21.3%
Administration	1,656,599	1,034,844	1,280,941	869,651	955,733	724,113	1,661,014	0.0%	129.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,217,151	3,579,397	3,462,942	3,343,459	3,153,329	3,213,750	3,263,727	0.2%	1.6%
Transportation	954,787	0	0	0	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	448,784	1,441,793	1,476,777	1,458,740	1,549,439	1,709,824	1,742,121	25.4%	1.9%
Recreation & Culture	626,131	544,813	289,953	307,856	391,520	425,324	435,388	-5.9%	2.4%
Debt Service & Interest on Debt	877,767	1,509,760	1,340,076	1,115,715	1,512,285	855,575	1,274,327	6.4%	48.9%
Purchase of Land & Facility Construction	184,882	0	0	0	0	0	0	-100.0%	n/a
All Other	79,558	205,950	89,010	13,420	1,657,955	69,373	112,896	6.0%	62.7%

* Cities Included: Bennettsville, Blenheim, Clio, McColl & Tatum. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	29,079	29,189	28,896	28,479	28,154	27,951	27,889	-0.7%	-0.2%
Personal Income (thousands of dollars)	628,767	620,773	620,551	640,208	658,409	687,917	690,190	1.6%	0.3%
Per Capita Income	21,623	21,267	21,475	22,480	23,386	24,612	24,748	2.3%	0.6%
Labor Force	11,659	12,036	10,871	10,748	10,784	10,501	9,943	-2.6%	-5.3%
Employment	10,200	9,739	8,567	8,632	8,891	9,056	8,893	-2.3%	-1.8%
Unemployment	1,459	2,297	2,304	2,116	1,893	1,445	1,050	-5.3%	-27.3%
Unemployment Rate (%)	12.5	19.1	21.2	19.7	17.6	13.8	10.6	-2.7%	-23.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,379,687	16,653,522	16,385,002	15,747,152	16,869,052	20,065,876	19,231,869	2.7%	-4.2%
School District Total	10,541,883	10,372,158	10,173,677	9,753,443	10,702,796	12,414,093	12,418,640	2.8%	0.0%
County Total	4,155,751	4,726,510	4,692,667	4,491,742	4,803,161	6,746,540	5,016,916	3.2%	-25.6%
Cities Total	1,200,791	1,070,570	1,052,428	1,047,453	888,416	905,243	1,111,058	-1.3%	22.7%
Special Purpose District Total	481,262	484,285	466,230	454,514	474,679	0	685,255	6.1%	n/a

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	67,375,824	66,291,078	68,439,711	63,585,864	65,608,710	67,340,630	70,872,390	0.8%	5.2%
Owner Occupied (4% assessment ratio)	13,601,980	14,034,220	14,070,490	14,435,810	14,391,260	14,366,590	13,852,140	0.3%	-3.6%
Agricultural (Private) (4%)	2,032,960	2,066,160	2,066,330	2,068,450	2,074,630	2,094,820	2,065,610	0.3%	-1.4%
Agricultural (Corporate) (6%)	2,145,870	1,044,120	1,039,860	1,015,200	984,430	954,140	976,130	-12.3%	2.3%
Commercial/Rental (6%)	13,149,690	13,658,890	13,556,580	13,582,920	13,653,000	14,763,700	16,065,370	3.4%	8.8%
Personal Property (Vehicles) (6%)	7,381,337	8,407,258	9,930,256	6,492,640	7,125,810	7,786,370	8,208,680	1.8%	5.4%
Other Personal Property (10.5%)	426,320	448,681	380,070	434,140	458,960	383,710	641,570	7.0%	67.2%
Manufacturing (10.5%)	8,000,530	6,603,860	6,866,840	6,535,572	7,246,730	6,854,350	6,746,570	-2.8%	-1.6%
Utility (10.5%)	5,706,189	6,512,091	6,132,097	5,611,951	6,042,010	6,138,620	6,706,290	2.7%	9.2%
Business Personal (10.5%)	2,169,640	2,096,746	2,017,246	2,001,120	1,774,950	1,707,790	3,668,590	9.1%	114.8%
Motor Carrier (9.5%)	874,340	726,203	781,444	564,060	594,250	917,680	838,000	-0.7%	-8.7%
Fee-in-Lieu and Joint Industrial Park	11,886,968	10,692,849	11,598,498	10,844,001	11,262,680	11,372,860	11,103,440	-1.1%	-2.4%

Estimated Total Average Millage Rates	377.4	377.4	377.4	390.5	398.5	378.4	382.7	0.2%	1.1%
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Estimated average millage rates based upon data available - see definitions for detail.

McCormick County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	34,410,055	22,200,887	22,092,086	27,143,746	22,434,779	24,426,579	23,658,041	-6.1%	-3.1%
Revenues from Local Sources	23,522,227	11,696,847	12,464,819	17,280,249	12,353,300	13,692,381	13,702,596	-8.6%	0.1%
Current Property Taxes	9,399,829	8,744,945	9,034,581	9,595,429	9,770,986	10,191,012	9,002,621	-0.7%	-11.7%
Current Real & Personal Property Taxes	8,886,854	8,057,746	8,401,462	9,019,118	9,230,517	8,462,900	8,374,200	-1.0%	-1.0%
Fee In Lieu of Property Tax (only Counties and Cities)	21,158	23,609	16,808	12,429	12,547	1,102,095	6,099	-18.7%	-99.4%
All Other	491,817	663,589	616,311	563,882	527,923	626,017	622,322	4.0%	-0.6%
Local Option Sales Tax	541,062	583,953	588,125	674,466	708,999	1,554,780	776,019	6.2%	-50.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	120,118	110,608	117,016	130,096	0	1,200	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,461,218	2,257,341	2,725,096	6,880,258	1,873,314	1,945,389	3,923,956	-18.6%	101.7%
Licenses & Permits	434,228	436,898	417,734	418,817	446,501	471,880	515,925	2.9%	9.3%
Service Revenue & Charges	1,463,479	1,297,489	1,969,261	1,484,413	936,947	960,957	1,723,517	2.8%	79.4%
Bonds & Leases	11,000,000	0	0	4,532,990	54,050	0	1,196,290	-30.9%	n/a
Miscellaneous	563,511	522,954	338,101	444,038	435,816	512,552	488,224	-2.4%	-4.7%
Revenues from State Sources	8,389,443	7,446,407	6,992,429	7,677,897	8,015,774	8,339,868	7,707,621	-1.4%	-7.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	404,119	404,119	404,119	404,119	404,119	404,119	404,119	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	665,352	676,775	700,571	720,852	753,926	826,838	801,284	3.1%	-3.1%
State-shared Taxes (Aid to Subdivisions)	1,075,121	1,116,464	1,126,593	1,148,294	2,500,000	2,500,000	2,500,000	15.1%	0.0%
Manufacturer's Depreciation Reimbursement	1,424,879	1,383,536	1,373,407	1,351,706	0	0	0	-100.0%	n/a
State Grants	997,009	719,181	639,382	551,444	754,127	805,689	785,601	-3.9%	-2.5%
Education Finance Act (EFA)	70,435	57,381	59,706	55,855	58,249	198,588	69,656	-0.2%	-64.9%
Education Improvement Act (EIA)	1,091,004	1,000,822	993,785	1,567,057	1,741,249	1,922,755	1,080,919	-0.2%	-43.8%
Education Lottery	1,200,614	840,258	769,803	900,772	913,315	914,963	1,028,306	-2.5%	12.4%
Education Lottery	1,351,798	1,159,213	846,285	854,070	804,752	696,704	867,486	-7.1%	24.5%
Education Lottery	109,112	88,658	78,778	123,728	86,037	70,212	170,250	7.7%	142.5%
Revenues from Federal Sources	2,422,926	2,966,322	2,530,796	2,062,243	1,949,166	2,357,046	2,029,785	-2.9%	-13.9%
Revenues from Other Local Sources	75,459	91,311	104,042	123,357	116,539	37,284	218,039	19.3%	484.8%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	22,121,442	29,688,146	21,629,620	20,947,701	21,562,368	20,381,267	21,376,963	-0.6%	4.9%
Administration	8,410,466	7,931,346	8,017,414	7,735,768	8,702,238	8,031,655	8,121,501	-0.6%	1.1%
Instruction	5,343,490	5,458,736	5,063,986	4,756,405	5,140,837	4,829,826	5,276,059	-0.2%	9.2%
Public Safety	2,038,263	1,947,338	2,254,164	1,996,574	2,177,379	2,156,843	2,301,366	2.0%	6.7%
Transportation	52,228	124,917	171,154	0	0	0	0	-100.0%	n/a
Health & Human Services	1,279,953	1,284,425	1,194,727	1,379,924	1,300,078	1,418,608	1,391,265	1.4%	-1.9%
Environment & Housing	150,719	151,978	160,565	155,885	163,620	161,803	164,883	1.5%	1.9%
Recreation & Culture	242,271	242,961	224,901	202,757	242,487	247,391	236,333	-0.4%	-4.5%
Debt Service & Interest on Debt	1,377,730	1,927,593	2,678,674	3,738,295	2,729,672	2,790,877	2,710,337	11.9%	-2.9%
Purchase of Land & Facility Construction	2,471,235	9,955,928	1,333,484	225,957	392,783	90,349	410,225	-25.9%	354.0%
All Other	755,087	662,924	530,551	756,136	713,274	653,915	764,994	0.2%	17.0%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	25,764,687	13,611,069	12,930,906	17,632,223	13,079,533	12,960,844	13,891,290	-9.8%	7.2%
Revenues from Local Sources	16,636,771	4,745,983	4,921,593	10,025,402	5,470,062	5,516,753	5,993,810	-15.6%	8.6%
Current Property Taxes	4,965,401	4,049,827	4,426,558	4,918,835	4,856,159	4,945,755	4,468,986	-1.7%	-9.6%
Current Real & Personal Property Taxes	4,811,609	3,917,097	4,313,665	4,779,009	4,783,625	4,816,650	4,320,952	-1.8%	-10.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	153,792	132,730	112,893	139,826	72,534	129,105	148,034	-0.6%	14.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	11,671,370	696,156	495,035	5,106,567	613,903	570,998	1,524,824	-28.8%	167.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	330,562	266,280	270,015	324,261	293,510	257,618	255,367	-4.2%	-0.9%
Bonds & Leases	11,000,000	0	0	4,491,990	0	0	918,000	-33.9%	n/a
Miscellaneous	340,808	429,876	225,020	290,316	320,393	313,380	351,457	0.5%	12.2%
Revenues from State Sources	6,940,409	6,340,898	5,885,530	5,929,144	5,932,197	5,820,406	6,257,780	-1.7%	7.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	404,119	404,119	404,119	404,119	404,119	404,119	404,119	0.0%	0.0%
Homestead Exemption	342,268	339,956	343,977	348,394	363,432	361,282	368,756	1.3%	2.1%
Reimbursements for Property Tax Relief - Remaining Residential	1,075,121	1,116,464	1,126,593	1,148,294	2,500,000	2,500,000	2,500,000	15.1%	0.0%
\$2.5 Million Minimum Disbursement	1,424,879	1,383,536	1,373,407	1,351,706	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	8,870	8,870	8,870	8,870	8,869	8,870	8,870	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	31,442	30,118	31,145	29,113	30,151	32,488	34,654	1.6%	6.7%
State Grants	992,186	969,706	902,553	760,078	821,522	831,768	875,339	-2.1%	5.2%
Education Finance Act (EFA)	1,200,614	840,258	769,803	900,772	913,315	914,963	1,028,306	-2.5%	12.4%
Education Improvement Act (EIA)	1,351,798	1,159,213	846,285	854,070	804,752	696,704	867,486	-7.1%	24.5%
Education Lottery	109,112	88,658	78,778	123,728	86,037	70,212	170,250	7.7%	142.5%
Revenues from Federal Sources	2,187,507	2,524,188	2,123,783	1,677,677	1,677,274	1,623,685	1,639,700	-4.7%	1.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	15,070,149	22,781,151	14,378,415	14,362,429	14,288,888	13,198,454	13,754,349	-1.5%	4.2%
Administration	5,521,204	5,375,206	5,435,858	5,378,562	6,112,007	5,560,480	5,624,260	0.3%	1.1%
Instruction	5,343,490	5,458,736	5,063,986	4,756,405	5,140,837	4,829,826	5,276,059	-0.2%	9.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	187,430	137,486	45,606	249,942	110,623	128,184	120,819	-7.1%	-5.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	40,716	32,925	1,761	0	74	414	0	-100.0%	n/a
Debt Service & Interest on Debt	1,331,192	1,764,114	2,546,017	3,738,295	2,519,375	2,583,537	2,631,170	12.0%	1.8%
Purchase of Land & Facility Construction	2,471,235	9,950,065	1,271,198	225,957	392,783	90,349	89,225	-42.5%	-1.2%
All Other	174,882	62,619	13,989	13,268	13,189	5,664	12,816	-35.3%	126.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

McCormick County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	7,606,124	7,586,444	8,178,370	8,440,014	8,272,583	10,394,282	8,712,057	2.3%	-16.2%
Revenues from Local Sources	6,049,317	6,151,793	6,730,207	6,352,614	5,985,410	7,275,826	6,859,806	2.1%	-5.7%
Current Property Taxes	4,254,435	4,529,858	4,450,969	4,478,864	4,730,801	5,079,207	4,379,133	0.5%	-13.8%
Current Real & Personal Property Taxes	3,907,366	3,982,045	3,937,598	4,048,821	4,271,179	3,482,243	3,909,155	0.0%	12.3%
Fee In Lieu of Property Tax	21,158	23,609	16,808	12,429	12,547	1,101,595	5,599	-19.9%	-99.5%
All Other	325,911	524,203	496,563	417,614	447,076	495,369	464,379	6.1%	-6.3%
Local Option Sales Tax	298,547	329,810	341,811	467,695	473,506	1,319,974	513,372	9.5%	-61.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	120,118	110,608	117,016	130,096	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,376,217	1,181,517	1,820,410	1,275,959	781,102	876,645	1,967,301	6.1%	124.4%
Licenses & Permits	143,632	156,447	112,804	97,800	102,584	119,818	172,930	3.1%	44.3%
Service Revenue & Charges	1,055,874	955,867	1,623,605	1,086,334	569,946	629,207	1,394,433	4.7%	121.6%
Bonds & Leases	0	0	0	41,000	54,050	0	278,290	n/a	n/a
Miscellaneous	176,711	69,203	84,001	50,825	54,522	127,620	121,648	-6.0%	-4.7%
Revenues from State Sources	1,266,815	950,455	950,233	1,596,979	1,906,992	2,356,061	1,253,127	-0.2%	-46.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	291,885	305,446	323,055	339,571	358,236	433,054	399,003	5.3%	-7.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	852,017	590,324	512,624	427,658	623,240	679,422	656,593	-4.2%	-3.4%
State Grants	24,095	23,569	24,372	22,771	23,789	159,972	27,866	2.5%	-82.6%
Education Finance Act (EFA)	98,818	31,116	90,182	806,979	901,727	1,083,613	169,665	9.4%	-84.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	229,870	408,253	402,294	384,566	271,892	733,361	390,085	9.2%	-46.8%
Revenues from Other Local Sources	60,122	75,943	95,636	105,855	108,289	29,034	209,039	23.1%	620.0%
Total Expenditures (County only)**	6,126,992	5,880,389	6,084,508	5,646,471	6,360,383	6,248,014	6,677,314	1.4%	6.9%
Administration	2,675,356	2,339,130	2,381,214	2,200,052	2,396,116	2,274,743	2,311,232	-2.4%	1.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,547,183	1,494,254	1,588,987	1,541,094	1,687,212	1,659,841	1,804,682	2.6%	8.7%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,092,523	1,146,939	1,149,121	1,129,982	1,189,455	1,290,424	1,270,446	2.5%	-1.5%
Environment & Housing	150,719	151,978	160,565	155,885	163,620	161,803	164,883	1.5%	1.9%
Recreation & Culture	191,807	197,044	217,565	202,757	242,413	246,977	236,333	3.5%	-4.3%
Debt Service & Interest on Debt	0	94,871	132,657	0	210,297	207,340	79,167	n/a	-61.8%
Purchase of Land & Facility Construction	0	0	0	0	0	0	321,000	n/a	n/a
All Other	469,404	456,173	454,399	416,701	471,270	406,886	489,571	0.7%	20.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	1,039,244	1,003,374	982,810	1,071,509	1,082,663	1,071,453	1,054,694	0.2%	-1.6%
Revenues from Local Sources	836,139	799,071	813,019	902,233	897,828	899,802	848,980	0.3%	-5.6%
Current Property Taxes	179,993	165,260	157,054	197,730	184,026	166,050	154,502	-2.5%	-7.0%
Current Real & Personal Property Taxes	167,879	158,604	150,199	191,288	175,713	164,007	144,093	-2.5%	-12.1%
Fee In Lieu of Property Tax	0	0	0	0	0	500	500	n/a	0.0%
All Other	12,114	6,656	6,855	6,442	8,313	1,543	9,909	-3.3%	542.2%
Local Option Sales Tax	242,515	254,143	246,314	206,771	235,493	234,806	262,647	1.3%	11.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	1,200	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	413,631	379,668	409,651	497,732	478,309	497,746	431,831	0.7%	-13.2%
Licenses & Permits	290,596	280,451	304,930	321,017	343,917	352,062	342,995	2.8%	-2.6%
Service Revenue & Charges	77,043	75,342	75,641	73,818	73,491	74,132	73,717	-0.7%	-0.6%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	45,992	23,875	29,080	102,897	60,901	71,552	15,119	-16.9%	-78.9%
Revenues from State Sources	182,219	155,054	156,666	151,774	176,585	163,401	196,714	1.3%	20.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	31,199	31,373	33,539	32,887	32,258	32,502	33,525	1.2%	3.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	136,122	119,987	117,888	114,916	122,018	117,397	120,138	-2.1%	2.3%
State Grants	14,898	3,694	4,189	3,971	4,309	6,128	7,136	-11.5%	16.4%
Education Finance Act (EFA)	0	0	1,050	0	18,000	7,374	35,915	n/a	387.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	5,549	33,881	4,719	0	0	0	0	-100.0%	n/a
Revenues from Other Local Sources	15,337	15,368	8,406	17,502	8,250	8,250	9,000	-8.5%	9.1%
Total Expenditures (Cities only)**	924,301	1,026,606	1,166,697	938,801	913,097	934,799	945,300	0.4%	1.1%
Administration	213,906	217,010	200,342	157,154	194,115	196,432	186,009	-2.3%	-5.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	491,080	453,084	665,177	455,480	490,167	497,002	496,684	0.2%	-0.1%
Transportation	52,228	124,917	171,154	0	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	9,748	12,992	5,575	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	46,538	68,608	0	0	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	5,863	62,286	0	0	0	0	n/a	n/a
All Other	110,801	144,132	62,163	326,167	228,815	241,365	262,607	15.5%	8.8%

* Cities Included: McCormick, Parkville & Plum Branch. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	10,224	10,235	10,225	10,051	9,944	9,913	9,861	-0.6%	-0.5%
Personal Income (thousands of dollars)	267,595	271,432	273,626	290,633	296,621	296,143	306,131	2.3%	3.4%
Per Capita Income	26,173	26,520	26,760	28,916	29,829	29,874	31,045	2.9%	3.9%
Labor Force	3,444	3,423	3,624	3,633	3,566	3,502	3,477	0.2%	-0.7%
Employment	3,073	2,872	3,115	3,138	3,147	3,159	3,205	0.7%	1.5%
Unemployment	371	551	509	495	419	343	272	-5.0%	-20.7%
Unemployment Rate (%)	10.8	16.1	14.0	13.6	11.7	9.8	7.8	-5.3%	-20.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	9,620,366	8,974,106	9,261,028	9,814,282	9,990,325	10,783,193	9,213,918	-0.7%	-14.6%
School District Total	4,965,401	4,049,827	4,426,558	4,918,835	4,856,159	4,945,755	4,468,986	-1.7%	-9.6%
County Total	4,254,435	4,529,858	4,450,969	4,478,864	4,730,801	5,079,207	4,379,133	0.5%	-13.8%
Cities Total	179,993	165,260	157,054	197,730	184,026	166,050	154,502	-2.5%	-7.0%
Special Purpose District Total	220,537	229,160	226,446	218,853	219,339	592,181	211,297	-0.7%	-64.3%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	42,192,103	42,542,350	42,257,966	43,984,015	44,260,088	44,528,475	43,645,248	0.6%	-2.0%
Owner Occupied (4% assessment ratio)	14,411,550	15,310,140	15,955,280	16,927,300	16,790,070	16,773,240	16,777,620	2.6%	0.0%
Agricultural (Private) (4%)	690,740	702,410	701,530	698,100	701,540	700,460	705,370	0.3%	0.7%
Agricultural (Corporate) (6%)	146,380	136,300	135,560	139,790	139,200	137,360	136,540	-1.2%	-0.6%
Commercial/Rental (6%)	15,151,050	15,180,520	14,843,890	15,752,120	15,832,740	15,750,680	14,880,940	-0.3%	-5.5%
Personal Property (Vehicles) (6%)	4,339,921	3,789,514	3,524,933	3,467,911	3,637,850	3,891,571	4,079,429	-1.0%	4.8%
Other Personal Property (10.5%)	630,200	689,500	489,040	575,990	461,360	547,910	539,060	-2.6%	-1.6%
Manufacturing (10.5%)	1,165,150	1,158,490	1,202,160	1,166,610	1,271,460	1,218,890	1,162,990	0.0%	-4.6%
Utility (10.5%)	3,832,488	3,864,496	3,925,626	3,841,679	4,046,027	4,096,786	4,010,401	0.8%	-2.1%
Business Personal (10.5%)	664,390	666,080	618,050	650,780	590,840	593,170	552,270	-3.0%	-6.9%
Motor Carrier (9.5%)	973,980	851,380	724,124	661,020	689,425	738,403	728,998	-4.7%	-1.3%
Fee-in-Lieu and Joint Industrial Park	186,254	193,520	137,773	102,715	99,576	80,005	71,630	-14.7%	-10.5%

Estimated Total Average Millage Rates	319.2	319.2	316.8	326.8	331.4	307.2	312.5	-0.4%	1.7%
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Estimated average millage rates based upon data available - see definitions for detail.

Newberry County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	139,512,413	130,450,847	131,849,064	140,043,652	135,020,224	136,078,576	213,638,737	7.4%	57.0%
Revenues from Local Sources	59,891,311	57,757,659	57,660,475	66,195,291	61,770,009	61,111,785	134,853,630	14.5%	120.7%
Current Property Taxes	41,522,929	41,134,722	41,686,593	42,180,711	42,564,712	43,690,084	45,102,725	1.4%	3.2%
Current Real & Personal Property Taxes	38,149,779	37,958,199	38,221,852	38,902,100	39,383,896	40,721,928	41,457,770	1.4%	1.8%
Fee In Lieu of Property Tax (only Counties and Cities)	1,086,923	1,223,171	1,313,187	1,285,906	1,278,538	1,471,237	2,018,737	10.9%	37.2%
All Other	2,286,227	1,953,352	2,151,555	1,992,705	1,902,278	1,496,919	1,626,218	-5.5%	8.6%
Local Option Sales Tax	6,877	467	58	164	3,056,077	3,394,885	3,446,227	181.8%	1.5%
Local Hospitality Tax	479,544	499,413	541,527	554,879	571,136	621,670	700,408	6.5%	12.7%
Local Accommodations Tax	74,033	92,856	98,316	92,736	109,445	124,003	136,672	10.8%	10.2%
Capital Projects/Transportation Tax	3,627,028	3,451,418	3,501,041	3,346,566	18,635	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	14,180,900	12,578,783	11,832,939	20,020,236	15,450,005	13,281,143	85,467,598	34.9%	543.5%
Licenses & Permits	2,144,299	2,018,046	1,798,348	2,011,254	2,329,201	2,206,807	2,366,315	1.7%	7.2%
Service Revenue & Charges	7,919,615	7,338,777	7,106,290	6,672,154	5,447,034	5,188,036	5,791,215	-5.1%	11.6%
Bonds & Leases	0	0	0	7,915,030	2,929,206	1,930,964	73,151,031	n/a	3688.3%
Miscellaneous	4,116,986	3,221,960	2,928,301	3,421,798	4,744,564	3,955,336	4,159,037	0.2%	5.2%
Revenues from State Sources	37,974,881	34,726,638	33,094,007	34,776,100	36,098,832	37,798,116	39,703,685	0.7%	5.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	4,205,199	4,485,100	4,555,001	4,708,801	4,939,400	5,114,664	5,265,685	3.8%	3.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	3,040,578	2,707,387	2,298,256	2,043,421	2,328,214	2,311,544	2,368,056	-4.1%	2.4%
Manufacturer's Depreciation Reimbursement	511,525	501,618	499,374	459,287	466,194	523,509	391,495	-4.4%	-25.2%
State Grants	7,277,140	7,480,330	7,119,179	7,404,901	7,676,566	8,612,164	9,184,801	4.0%	6.6%
Education Finance Act (EFA)	12,476,541	9,900,471	8,788,211	10,508,610	11,261,487	12,076,703	13,296,631	1.1%	10.1%
Education Improvement Act (EIA)	5,058,379	4,266,490	4,442,867	4,440,168	4,252,911	3,925,901	3,772,565	-4.8%	-3.9%
Education Lottery	419,020	378,377	456,736	280,549	245,377	252,318	420,295	0.1%	66.6%
Revenues from Federal Sources	11,336,075	11,841,015	14,308,444	9,192,041	9,173,196	8,288,919	9,523,590	-2.9%	14.9%
Revenues from Other Local Sources	2,222,998	2,208,322	2,161,747	4,548,651	1,869,354	1,993,660	1,846,774	-3.0%	-7.4%
Revenues from Special Purpose Districts	28,087,149	23,917,213	24,624,391	25,331,569	26,108,833	26,886,096	27,711,058	-0.2%	3.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	152,720,479	134,751,866	124,162,905	148,667,793	138,013,763	146,055,817	142,060,519	-1.2%	-2.7%
Administration	35,277,481	32,401,849	30,980,023	35,427,260	34,392,107	36,986,893	37,471,471	1.0%	1.3%
Instruction	33,666,261	32,079,377	30,803,767	31,146,036	32,476,329	32,775,695	33,492,115	-0.1%	2.2%
Public Safety	12,713,004	13,605,698	15,034,962	16,513,577	13,429,371	13,931,745	14,411,625	2.1%	3.4%
Transportation	2,827,786	2,816,184	4,252,034	4,880,389	2,520,181	2,927,548	6,174,321	13.9%	110.9%
Health & Human Services	578,543	295,260	277,191	375,609	270,755	361,509	416,680	-5.3%	15.3%
Environment & Housing	3,683,116	4,149,298	1,587,995	3,220,142	2,845,576	3,063,013	3,199,673	-2.3%	4.5%
Recreation & Culture	1,145,715	1,142,009	1,177,678	1,387,965	2,024,884	1,594,641	1,606,937	5.8%	0.8%
Debt Service & Interest on Debt	5,715,958	5,775,764	5,764,408	12,170,307	7,867,289	6,308,287	6,182,013	1.3%	-2.0%
Purchase of Land & Facility Construction	28,491,003	16,214,127	10,897,009	10,070,753	7,433,668	11,403,428	10,120,841	-15.8%	-11.2%
All Other	2,218,212	3,805,501	1,743,422	12,653,722	12,885,121	13,788,127	4,918,281	14.2%	-64.3%
Special Purpose Districts	26,403,400	22,466,799	21,644,416	20,822,033	21,868,482	22,914,931	24,066,562	-1.5%	5.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	68,181,414	66,178,935	64,839,357	73,272,809	68,254,266	69,301,443	143,321,785	13.2%	106.8%
Revenues from Local Sources	26,953,352	25,957,906	25,831,858	34,517,278	27,999,263	27,851,884	100,281,245	24.5%	260.1%
Current Property Taxes	21,268,005	21,215,458	21,353,791	21,928,392	22,464,635	23,127,599	25,365,198	3.0%	9.7%
Current Real & Personal Property Taxes	21,046,933	21,029,080	21,223,398	21,777,719	22,286,095	22,935,155	25,157,815	3.0%	9.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	221,072	186,378	130,393	150,673	178,540	192,444	207,383	-1.1%	7.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,685,347	4,742,448	4,478,067	12,588,886	5,534,628	4,724,285	74,916,047	53.7%	1485.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,028,323	2,358,473	2,305,635	2,316,870	2,015,547	1,901,969	1,969,987	-6.9%	3.6%
Bonds & Leases	0	0	0	7,683,080	0	0	70,395,663	n/a	n/a
Miscellaneous	2,657,024	2,383,975	2,172,432	2,588,936	3,519,081	2,822,316	2,550,397	-0.7%	-9.6%
Revenues from State Sources	33,082,801	29,643,213	29,117,399	31,075,270	32,308,549	33,578,664	35,408,525	1.1%	5.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	0.0%	0.0%
Homestead Exemption	1,563,336	1,573,416	1,572,371	1,577,493	1,583,005	1,593,176	1,605,559	0.4%	0.8%
Reimbursements for Property Tax Relief - Remaining Residential	4,205,199	4,485,100	4,555,001	4,708,801	4,939,400	5,114,664	5,265,685	3.8%	3.0%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	168,635	168,635	168,635	168,635	168,635	168,635	168,635	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	321,282	320,401	314,581	304,104	318,598	363,770	241,160	-4.7%	-33.7%
State Grants	6,721,797	6,401,711	6,670,385	6,938,298	7,390,524	7,934,885	8,489,383	4.0%	7.0%
Education Finance Act (EFA)	12,476,541	9,900,471	8,788,211	10,508,610	11,261,487	12,076,703	13,296,631	1.1%	10.1%
Education Improvement Act (EIA)	5,058,379	4,266,490	4,442,867	4,440,168	4,252,911	3,925,901	3,772,565	-4.8%	-3.9%
Education Lottery	419,020	378,377	456,736	280,549	245,377	252,318	420,295	0.1%	66.6%
Revenues from Federal Sources	8,145,261	10,577,816	9,890,100	7,680,261	7,946,454	7,870,895	7,632,015	-1.1%	-3.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	86,912,329	69,832,649	62,844,135	70,058,787	70,317,057	72,833,101	71,416,199	-3.2%	-1.9%
Administration	27,197,263	24,983,666	24,799,013	25,483,491	26,162,415	28,590,476	29,797,693	1.5%	4.2%
Instruction	33,666,261	32,079,377	30,803,767	31,146,036	32,476,329	32,775,695	33,492,115	-0.1%	2.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	4,920	5,456	7,017	5,640	4,275	6,179	9,799	12.2%	58.6%
Debt Service & Interest on Debt	5,390,778	5,462,309	5,498,375	11,967,516	7,197,764	5,857,165	5,030,231	-1.1%	-14.1%
Purchase of Land & Facility Construction	20,408,639	6,925,354	1,487,090	1,200,833	4,215,554	5,340,293	2,826,331	-28.1%	-47.1%
All Other	244,468	376,487	248,873	255,271	260,720	263,293	260,030	1.0%	-1.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Newberry County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	32,313,892	29,790,322	29,742,990	27,700,462	30,685,323	30,220,147	31,645,366	-0.3%	4.7%
Revenues from Local Sources	25,442,982	24,366,612	24,541,739	23,952,524	25,859,899	25,624,908	25,843,717	0.3%	0.9%
Current Property Taxes	17,609,909	17,269,229	17,700,151	17,502,860	17,230,848	17,980,666	17,217,748	-0.4%	-4.2%
Current Real & Personal Property Taxes	14,940,193	14,746,365	14,879,056	14,936,547	14,873,246	15,493,838	13,891,132	-1.2%	-10.3%
Fee In Lieu of Property Tax	1,085,465	1,220,585	1,310,111	1,282,003	1,173,424	1,266,810	2,015,812	10.9%	59.1%
All Other	1,584,251	1,302,279	1,510,985	1,284,310	1,184,178	1,220,018	1,310,804	-3.1%	7.4%
Local Option Sales Tax	6,877	467	58	164	3,056,077	3,394,885	3,446,227	181.8%	1.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	3,596,008	3,434,887	3,494,878	3,340,403	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	4,230,188	3,662,029	3,346,651	3,109,098	5,572,975	4,249,357	5,179,742	3.4%	21.9%
Licenses & Permits	374,313	259,749	202,319	186,860	354,309	316,086	390,328	0.7%	23.5%
Service Revenue & Charges	2,756,090	2,970,943	2,865,200	2,387,449	1,794,281	1,576,690	1,959,655	-5.5%	24.3%
Bonds & Leases	0	0	0	0	2,794,000	1,700,000	1,977,007	n/a	16.3%
Miscellaneous	1,099,785	431,337	279,132	534,789	630,385	656,581	852,752	-4.2%	29.9%
Revenues from State Sources	3,850,128	4,265,644	3,210,484	3,088,011	3,138,539	3,529,197	3,619,846	-1.0%	2.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,088,051	1,097,681	1,047,192	1,032,915	1,026,307	1,067,961	1,079,331	-0.1%	1.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,296,841	2,013,627	1,662,865	1,463,400	1,700,724	1,666,622	1,724,096	-4.7%	3.4%
State Grants	189,693	180,723	170,568	147,922	140,348	151,417	142,001	-4.7%	-6.2%
Education Finance Act (EFA)	275,543	973,613	329,859	443,773	271,160	643,197	674,418	16.1%	4.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,648,148	564,757	1,162,324	199,425	1,196,747	205,130	1,537,057	-8.7%	649.3%
Revenues from Other Local Sources	372,634	593,309	828,443	460,502	490,137	860,912	644,746	9.6%	-25.1%
Total Expenditures (County only)**	25,583,181	22,810,401	19,449,321	37,575,608	29,768,823	31,703,620	26,645,798	0.7%	-16.0%
Administration	5,801,941	5,238,089	4,012,052	8,038,252	6,310,477	6,436,522	5,616,606	-0.5%	-12.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,859,968	9,427,125	10,811,042	12,400,203	9,297,273	9,674,066	9,496,207	1.2%	-1.8%
Transportation	1,916,214	1,786,854	3,484,339	4,221,255	1,491,824	2,003,307	5,108,158	17.8%	155.0%
Health & Human Services	578,543	295,260	277,191	375,609	270,755	361,509	416,680	-5.3%	15.3%
Enviro 0	2,242,029	3,017,768	748,258	1,945,784	2,068,169	2,196,994	2,405,129	1.2%	9.5%
Recreation & Culture	109,398	117,207	116,439	125,822	138,523	134,014	128,263	2.7%	-4.3%
Debt Service & Interest on Debt	0	0	0	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	4,390,256	0	0	0	0	0	0	-100.0%	n/a
All Other	1,684,832	2,928,098	0	10,468,683	10,191,802	10,897,208	3,474,755	12.8%	-68.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	10,929,959	10,564,377	12,642,327	13,738,812	9,971,803	9,670,890	10,960,528	0.0%	13.3%
Revenues from Local Sources	7,494,977	7,433,141	7,286,878	7,725,489	7,910,847	7,634,993	8,728,668	2.6%	14.3%
Current Property Taxes	2,645,015	2,650,035	2,632,651	2,749,459	2,869,229	2,581,819	2,519,779	-0.8%	-2.4%
Current Real & Personal Property Taxes	2,162,653	2,182,754	2,119,398	2,187,834	2,224,555	2,292,935	2,408,823	1.8%	5.1%
Fee In Lieu of Property Tax	1,458	2,586	3,076	3,903	105,114	204,427	2,925	12.3%	-98.6%
All Other	480,904	464,695	510,177	557,722	539,560	84,457	108,031	-22.0%	27.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	479,544	499,413	541,527	554,879	571,136	621,670	700,408	6.5%	12.7%
Local Accommodations Tax	74,033	92,856	98,316	92,736	109,445	124,003	136,672	10.8%	10.2%
Capital Projects/Transportation Tax	31,020	16,531	6,163	6,163	18,635	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	4,265,365	4,174,306	4,008,221	4,322,252	4,342,402	4,307,501	5,371,809	3.9%	24.7%
Licenses & Permits	1,769,986	1,758,297	1,596,029	1,824,394	1,974,892	1,890,721	1,975,987	1.9%	4.5%
Service Revenue & Charges	2,135,202	2,009,361	1,935,455	1,967,835	1,637,206	1,709,377	1,861,573	-2.3%	8.9%
Bonds & Leases	0	0	0	231,950	135,206	230,964	778,361	n/a	237.0%
Miscellaneous	360,177	406,648	476,737	298,073	595,098	476,439	755,888	13.2%	58.7%
Revenues from State Sources	1,041,952	817,781	766,125	612,819	651,744	690,255	675,314	-7.0%	-2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	186,500	187,156	166,209	171,342	170,759	171,564	170,655	-1.5%	-0.5%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	575,102	525,125	466,756	411,386	458,855	476,287	475,325	-3.1%	-0.2%
Manufacturer's Depreciation Reimbursement	550	494	14,225	7,261	7,248	8,322	8,334	57.3%	0.1%
State Grants	279,800	105,006	118,935	22,830	14,882	34,082	21,000	-35.1%	-38.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	542,666	698,442	3,256,020	1,312,355	29,995	212,894	354,518	-6.8%	66.5%
Revenues from Other Local Sources	1,850,364	1,615,013	1,333,304	4,088,149	1,379,217	1,132,748	1,202,028	-6.9%	6.1%
Total Expenditures (Cities only)**	13,821,569	19,642,017	20,225,033	20,211,365	16,059,401	18,604,165	19,931,960	6.3%	7.1%
Administration	2,278,277	2,180,094	2,168,958	1,905,517	1,919,215	1,959,895	2,057,172	-1.7%	5.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,853,036	4,178,573	4,223,920	4,113,374	4,132,098	4,257,679	4,915,418	4.1%	15.4%
Transportation	911,572	1,029,330	767,695	659,134	1,028,357	924,241	1,066,163	2.6%	15.4%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,441,087	1,131,530	839,737	1,274,358	777,407	866,019	794,544	-9.4%	-8.3%
Recreation & Culture	1,031,397	1,019,346	1,054,222	1,256,503	1,882,086	1,454,448	1,468,875	6.1%	1.0%
Debt Service & Interest on Debt	325,180	313,455	266,033	202,791	669,525	451,122	1,151,782	23.5%	155.3%
Purchase of Land & Facility Construction	3,692,108	9,288,773	9,409,919	8,869,920	3,218,114	6,063,135	7,294,510	12.0%	20.3%
All Other	288,912	500,916	1,494,549	1,929,768	2,432,599	2,627,626	1,183,496	26.5%	-55.0%

* Cities Included: Little Mountain, Newberry, Peak, Pomaria, Prosperity, Silverstree, & Whitmire See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	28,087,149	23,917,213	24,624,391	25,331,569	26,108,833	26,886,096	27,711,058	-0.2%	3.1%
Total Expenditures (Special Purpose District Only)**	26,403,400	22,466,799	21,644,416	20,822,033	21,868,482	22,914,931	24,066,562	-1.5%	5.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	37,192	37,413	37,580	37,518	37,580	37,535	37,807	0.3%	0.7%
Personal Income (thousands of dollars)	1,137,657	1,129,073	1,124,157	1,174,934	1,211,307	1,234,519	1,272,771	1.9%	3.1%
Per Capita Income	30,589	30,179	29,914	31,317	32,233	32,890	33,665	1.6%	2.4%
Labor Force	18,582	18,446	18,576	18,577	18,209	17,921	18,506	-0.1%	3.3%
Employment	17,289	16,351	16,572	16,653	16,605	16,623	17,452	0.2%	5.0%
Unemployment	1,293	2,095	2,004	1,924	1,604	1,298	1,054	-3.3%	-18.8%
Unemployment Rate (%)	7.0	11.4	10.8	10.4	8.8	7.2	5.7	-3.4%	-20.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	41,909,056	41,530,973	42,114,018	42,650,038	43,024,743	43,690,084	45,102,725	1.2%	3.2%
School District Total	21,268,005	21,215,458	21,353,791	21,928,392	22,464,635	23,127,599	25,365,198	3.0%	9.7%
County Total	17,609,909	17,269,229	17,700,151	17,502,860	17,230,848	17,980,666	17,217,748	-0.4%	-4.2%
Cities Total	2,645,015	2,650,035	2,632,651	2,749,459	2,869,229	2,581,819	2,519,779	-0.8%	-2.4%
Special Purpose District Total	386,127	396,251	427,425	469,327	460,031	0	0	-100.0%	n/a

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	121,603,019	122,520,587	129,459,629	131,702,895	133,005,847	136,700,463	147,186,124	3.2%	7.7%
Owner Occupied (4% assessment ratio)	39,704,810	40,633,730	44,962,130	45,614,910	45,775,460	46,232,463	48,747,220	3.5%	5.4%
Agricultural (Private) (4%)	1,957,440	1,997,490	2,011,560	2,044,970	2,055,760	2,089,380	2,103,900	1.2%	0.7%
Agricultural (Corporate) (6%)	1,822,980	518,710	509,360	479,260	569,180	559,090	519,890	-18.9%	-7.0%
Commercial/Rental (6%)	30,861,840	33,527,610	35,888,310	36,104,500	36,566,380	38,045,470	39,384,140	4.1%	3.5%
Personal Property (Vehicles) (6%)	12,640,570	11,143,241	10,560,806	11,591,860	12,467,045	13,572,290	14,741,880	2.6%	8.6%
Other Personal Property (10.5%)	1,601,916	2,022,260	1,855,215	1,934,961	1,783,541	1,874,370	1,869,270	2.6%	-0.3%
Manufacturing (10.5%)	9,321,010	8,848,170	8,905,300	8,850,350	8,815,340	9,225,240	11,254,820	3.2%	22.0%
Utility (10.5%)	10,597,230	10,585,390	10,544,970	10,619,780	11,193,760	11,308,830	11,376,390	1.2%	0.6%
Business Personal (10.5%)	5,314,340	4,558,420	4,771,310	5,007,790	4,262,400	3,789,690	4,615,450	-2.3%	21.8%
Motor Carrier (9.5%)	944,146	851,680	750,360	619,750	744,540	791,010	884,960	-1.1%	11.9%
Fee-in-Lieu and Joint Industrial Park	6,836,737	7,833,886	8,700,308	8,834,764	8,772,441	9,212,630	11,688,204	9.3%	26.9%

Estimated Total Average Millage Rates	451.5	431.2	431.3	428.5	430.7	408.3	404.4	-1.8%	-1.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Oconee County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	216,704,523	201,422,287	201,598,887	211,647,544	206,534,711	227,445,608	221,282,056	0.3%	-2.7%
Revenues from Local Sources	146,901,248	127,637,514	129,280,664	134,764,933	133,930,462	153,434,102	140,778,256	-0.7%	-8.2%
Current Property Taxes	92,167,389	93,178,781	96,314,525	94,902,500	96,405,094	99,398,400	98,163,791	1.1%	-1.2%
Current Real & Personal Property Taxes	89,129,127	89,669,686	92,391,718	91,143,875	92,672,295	95,107,469	93,678,526	0.8%	-1.5%
Fee In Lieu of Property Tax (only Counties and Cities)	1,014,971	1,008,570	1,497,927	1,541,307	1,677,479	1,993,630	2,175,124	13.5%	9.1%
All Other	2,023,291	2,500,525	2,424,879	2,217,318	2,055,320	2,297,301	2,310,141	2.2%	0.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	512,348	146,142	531,111	597,868	717,635	887,078	698,466	5.3%	-21.3%
Local Accommodations Tax	164,289	135,289	138,400	188,046	194,087	267,827	312,331	11.3%	16.6%
Capital Projects/Transportation Tax	0	389,848	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	54,057,222	33,787,454	32,296,628	39,076,519	36,613,646	52,880,797	41,603,668	-4.3%	-21.3%
Licenses & Permits	4,372,781	4,026,782	3,837,363	4,738,341	4,139,369	4,405,947	4,807,942	1.6%	9.1%
Service Revenue & Charges	11,799,911	10,111,745	10,666,901	12,991,863	13,495,578	13,426,438	14,685,353	3.7%	9.4%
Bonds & Leases	30,918,578	11,839,983	11,386,735	16,295,651	13,620,624	27,915,919	15,918,802	-10.5%	-43.0%
Miscellaneous	6,965,952	7,808,944	6,405,629	5,050,664	5,358,075	7,132,493	6,191,571	-1.9%	-13.2%
Revenues from State Sources	55,441,282	53,876,948	52,629,856	53,396,059	55,150,440	58,159,880	61,160,847	1.6%	5.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	3,948,129	0.0%	0.0%
Homestead Exemption	3,220,191	3,388,767	3,390,687	3,497,781	3,537,228	3,593,008	3,617,736	2.0%	0.7%
Reimbursements for Property Tax Relief - Remaining Residential	9,077,768	9,584,883	9,713,361	9,994,690	10,417,668	10,725,766	10,989,757	3.2%	2.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	4,844,297	4,027,453	3,595,861	3,348,032	3,764,234	3,528,884	3,896,936	-3.6%	10.4%
Manufacturer's Depreciation Reimbursement	790,578	847,443	794,927	726,474	876,053	967,199	1,016,642	4.3%	5.1%
State Grants	11,347,904	13,091,999	12,733,142	10,977,209	11,448,676	13,708,166	16,090,879	6.0%	17.4%
Education Finance Act (EFA)	15,096,143	12,693,442	11,965,514	12,374,485	13,405,248	14,111,579	15,322,176	0.2%	8.6%
Education Improvement Act (EIA)	6,511,563	5,668,846	5,607,254	8,074,411	7,498,176	7,228,490	5,851,647	-1.8%	-19.0%
Education Lottery	604,709	625,987	880,982	454,849	255,029	348,660	426,945	-5.6%	22.5%
Revenues from Federal Sources	13,182,665	18,818,357	17,323,166	21,046,935	15,231,679	13,701,753	17,504,252	4.8%	27.8%
Revenues from Other Local Sources	1,179,329	1,089,468	1,989,796	1,688,808	1,843,711	2,143,843	1,835,693	7.7%	-14.4%
Revenues from Special Purpose Districts	0	0	375,405	750,809	378,420	6,030	3,008	n/a	-50.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	209,812,504	192,073,951	205,048,247	203,455,677	212,041,078	245,692,315	245,918,503	2.7%	0.1%
Administration	61,113,846	59,361,679	61,585,298	63,772,511	62,823,648	64,845,236	66,182,690	1.3%	2.1%
Instruction	58,941,843	60,138,278	60,352,318	60,701,119	62,055,007	62,845,354	65,178,779	1.7%	3.7%
Public Safety	23,775,100	20,225,579	21,656,697	25,617,385	25,988,746	27,537,764	28,302,775	2.9%	2.8%
Transportation	6,600,083	6,451,767	6,486,316	8,559,113	6,671,500	8,010,323	13,368,914	12.5%	66.9%
Health & Human Services	1,013,355	898,621	845,645	1,197,592	911,011	912,269	1,181,781	2.6%	29.5%
Environment & Housing	4,483,763	4,849,830	4,488,170	6,049,759	5,949,230	5,354,599	5,337,299	2.9%	-0.3%
Recreation & Culture	3,992,830	3,930,461	3,928,748	5,219,663	5,005,107	5,313,040	5,630,828	5.9%	6.0%
Debt Service & Interest on Debt	18,869,333	19,227,896	19,299,606	22,176,116	22,201,608	26,442,146	22,046,821	2.6%	-16.6%
Purchase of Land & Facility Construction	28,136,392	16,412,307	25,557,947	6,594,157	13,019,175	37,650,047	31,096,983	1.7%	-17.4%
All Other	2,884,560	577,533	505,715	2,884,688	7,071,244	6,775,507	7,588,626	17.5%	12.0%
Special Purpose Districts	1,399	0	341,787	683,574	344,802	6,030	3,007	13.6%	-50.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	150,516,411	138,683,093	136,482,783	134,252,750	137,141,656	149,638,194	144,628,524	-0.7%	-3.3%
Revenues from Local Sources	93,926,130	79,004,853	75,899,264	76,725,736	77,675,530	89,472,511	81,848,063	-2.3%	-8.5%
Current Property Taxes	56,141,259	58,690,574	57,749,765	55,459,165	57,471,170	58,724,993	59,058,768	0.8%	0.6%
Current Real & Personal Property Taxes	55,804,405	58,397,893	57,495,401	55,230,438	57,236,695	58,460,765	58,776,600	0.9%	0.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	336,854	292,681	254,364	228,727	234,475	264,228	282,168	-2.9%	6.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	37,784,871	20,314,279	18,149,499	21,266,571	20,204,360	30,747,518	22,789,295	-8.1%	-25.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,593,240	4,253,161	4,337,156	3,969,168	3,903,780	3,645,161	3,966,057	-2.4%	8.8%
Bonds & Leases	30,918,578	11,839,983	11,386,735	14,680,839	13,466,399	22,917,769	15,918,802	-10.5%	-30.5%
Miscellaneous	2,273,053	4,221,135	2,425,608	2,616,564	2,834,181	4,184,588	2,904,436	4.2%	-30.6%
Revenues from State Sources	46,668,974	45,098,302	45,642,687	46,716,044	48,543,767	49,509,366	52,019,041	1.8%	5.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	3,948,129	0.0%	0.0%
Homestead Exemption	1,955,887	2,076,570	2,091,053	2,111,915	2,124,327	2,130,700	2,135,192	1.5%	0.2%
Reimbursements for Property Tax Relief - Remaining Residential	9,077,768	9,584,883	9,713,361	9,994,690	10,417,668	10,725,766	10,989,757	3.2%	2.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	169,330	169,330	169,330	169,330	169,330	169,330	169,330	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	522,153	560,880	527,468	469,807	580,558	634,731	668,174	4.2%	5.3%
State Grants	8,783,293	9,770,236	10,739,597	9,118,429	10,145,303	10,211,982	12,507,691	6.1%	22.5%
Education Finance Act (EFA)	15,096,143	12,693,442	11,965,514	12,374,485	13,405,248	14,111,579	15,322,176	0.2%	8.6%
Education Improvement Act (EIA)	6,511,563	5,668,846	5,607,254	8,074,411	7,498,176	7,228,490	5,851,647	-1.8%	-19.0%
Education Lottery	604,709	625,987	880,982	454,849	255,029	348,660	426,945	-5.6%	22.5%
Revenues from Federal Sources	9,921,307	14,579,938	14,940,832	10,810,970	10,922,359	10,656,317	10,761,420	1.4%	1.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	144,114,966	133,026,645	137,618,791	130,336,388	137,501,998	156,999,224	147,749,019	0.4%	-5.9%
Administration	44,378,735	43,660,346	44,882,234	45,361,999	45,137,426	46,762,684	47,652,428	1.2%	1.9%
Instruction	58,941,843	60,138,278	60,352,318	60,701,119	62,055,007	62,845,354	65,178,779	1.7%	3.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	2,363	2,990	1,066	134	120	222	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	12,307	10,243	15,507	17,102	25,841	13,424	23,723	11.6%	76.7%
Debt Service & Interest on Debt	15,323,461	16,600,111	15,212,242	17,823,769	16,831,651	18,636,171	18,088,142	2.8%	-2.9%
Purchase of Land & Facility Construction	25,083,100	12,227,276	16,767,217	5,880,518	12,856,728	28,090,404	16,510,075	-6.7%	-41.2%
All Other	373,157	387,401	388,207	551,747	595,225	650,965	295,872	-3.8%	-54.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	50,724,184	47,140,606	49,984,741	62,413,337	55,952,355	60,905,581	56,701,446	1.9%	-6.9%
Revenues from Local Sources	40,754,325	37,205,277	42,054,574	47,091,260	46,059,367	52,495,408	47,296,561	2.5%	-9.9%
Current Property Taxes	32,870,813	31,298,026	35,352,840	36,503,166	36,060,503	37,639,425	35,883,012	1.5%	-4.7%
Current Real & Personal Property Taxes	30,232,310	28,136,349	31,750,941	33,060,519	32,613,104	33,668,525	31,734,742	0.8%	-5.7%
Fee In Lieu of Property Tax	1,013,046	1,006,704	1,495,403	1,534,920	1,677,479	1,989,737	2,171,834	13.6%	9.2%
All Other	1,625,457	2,154,973	2,106,495	1,907,727	1,769,920	1,981,163	1,976,436	3.3%	-0.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	138,139	128,996	112,113	167,462	171,132	219,365	247,211	10.2%	12.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,745,373	5,778,255	6,589,621	10,420,632	9,827,732	14,636,618	11,166,338	6.3%	-23.7%
Licenses & Permits	1,144,819	1,162,722	931,729	1,940,994	1,106,711	1,323,887	1,584,158	5.6%	19.7%
Service Revenue & Charges	4,564,574	3,247,631	3,569,203	6,247,006	7,090,884	7,181,741	8,077,379	10.0%	12.5%
Bonds & Leases	0	0	0	1,614,812	0	4,998,150	0	n/a	n/a
Miscellaneous	2,035,980	1,367,902	2,088,689	617,820	1,630,137	1,132,840	1,504,801	-4.9%	32.8%
Revenues from State Sources	7,499,098	6,886,381	6,123,710	5,537,521	5,701,914	6,639,075	7,500,408	0.0%	13.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,075,106	1,122,804	1,110,578	1,187,880	1,217,309	1,266,197	1,277,236	2.9%	0.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	4,176,556	3,417,163	3,101,334	2,834,218	3,182,876	3,016,286	3,199,277	-4.3%	6.1%
State Grants	267,001	286,563	267,459	256,667	295,495	332,468	348,468	4.5%	4.8%
Education Finance Act (EFA)	1,980,434	2,059,851	1,644,339	1,258,756	1,006,234	2,024,124	2,675,427	5.1%	32.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,386,612	3,031,802	1,770,168	9,590,550	3,860,716	1,472,373	1,574,457	-6.7%	6.9%
Revenues from Other Local Sources	84,150	17,146	36,290	194,006	330,358	298,725	330,020	25.6%	10.5%
Total Expenditures (County only)**	47,001,518	40,053,470	47,273,415	54,384,728	55,523,733	70,091,153	72,327,566	7.4%	3.2%
Administration	13,548,007	12,971,180	13,502,635	14,959,207	15,118,961	15,093,123	15,235,292	2.0%	0.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,178,558	12,827,109	13,709,073	17,398,101	16,878,695	19,020,995	19,683,390	3.3%	3.5%
Transportation	4,808,259	4,626,774	4,566,984	6,739,481	4,183,315	6,683,476	5,616,543	2.6%	-16.0%
Health & Human Services	1,010,992	895,631	844,579	1,197,458	910,891	912,047	1,181,781	2.6%	29.6%
Environment & Housing	3,998,174	4,671,693	4,337,160	5,180,023	4,937,463	4,351,870	4,510,080	2.0%	3.6%
Recreation & Culture	2,529,990	2,395,807	2,461,420	2,976,930	2,901,878	3,109,452	3,264,104	4.3%	5.0%
Debt Service & Interest on Debt	2,623,253	1,665,276	2,377,974	3,705,081	4,438,821	6,887,509	3,030,866	2.4%	-56.0%
Purchase of Land & Facility Construction	0	0	5,473,590	0	0	8,455,315	13,654,684	n/a	61.5%
All Other	2,304,285	0	0	2,228,447	6,153,709	5,577,366	6,150,826	17.8%	10.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	15,463,928	15,598,588	14,755,957	14,230,648	13,062,281	16,895,803	19,949,078	4.3%	18.1%
Revenues from Local Sources	12,220,793	11,427,384	11,326,826	10,947,937	10,195,565	11,466,183	11,633,632	-0.8%	1.5%
Current Property Taxes	3,155,317	3,190,181	3,211,920	2,940,169	2,873,421	3,033,982	3,222,011	0.3%	6.2%
Current Real & Personal Property Taxes	3,092,412	3,135,444	3,145,376	2,852,918	2,822,496	2,978,179	3,167,184	0.4%	6.3%
Fee In Lieu of Property Tax	1,925	1,866	2,524	6,387	0	3,893	3,290	9.3%	-15.5%
All Other	60,980	52,871	64,020	80,864	50,925	51,910	51,537	-2.8%	-0.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	512,348	146,142	531,111	597,868	717,635	887,078	698,466	5.3%	-21.3%
Local Accommodations Tax	26,150	6,293	26,287	20,584	22,955	48,462	65,120	16.4%	34.4%
Capital Projects/Transportation Tax	0	389,848	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,526,978	7,694,920	7,557,508	7,389,316	6,581,554	7,496,661	7,648,035	-1.8%	2.0%
Licenses & Permits	3,227,962	2,864,060	2,905,634	2,797,347	3,032,658	3,082,060	3,223,784	0.0%	4.6%
Service Revenue & Charges	2,642,097	2,610,953	2,760,542	2,775,689	2,500,914	2,599,536	2,641,917	0.0%	1.6%
Bonds & Leases	0	0	0	0	154,225	0	0	n/a	n/a
Miscellaneous	2,656,919	2,219,907	1,891,332	1,816,280	893,757	1,815,065	1,782,334	-6.4%	-1.8%
Revenues from State Sources	1,273,210	1,892,265	863,459	1,142,494	904,759	2,011,439	1,641,398	4.3%	-18.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	189,198	189,393	189,056	197,986	195,592	196,111	205,308	1.4%	4.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	498,411	440,960	325,197	344,484	412,028	343,268	528,329	1.0%	53.9%
State Grants	1,424	0	0	0	0	0	0	-100.0%	n/a
Education Finance Act (EFA)	584,177	1,261,912	349,206	600,024	297,139	1,472,060	907,761	7.6%	-38.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	874,746	1,206,617	612,166	645,415	448,604	1,573,063	5,168,375	34.5%	228.6%
Revenues from Other Local Sources	1,095,179	1,072,322	1,953,506	1,494,802	1,513,353	1,845,118	1,505,673	5.4%	-18.4%
Total Expenditures (Cities only)**	18,694,621	18,993,836	19,814,254	18,050,987	18,670,545	18,595,908	25,838,911	5.5%	38.9%
Administration	3,187,104	2,730,153	3,200,429	3,451,305	2,567,261	2,989,429	3,294,970	0.6%	10.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,596,542	7,398,470	7,947,624	8,219,284	9,110,051	8,516,769	8,619,385	2.1%	1.2%
Transportation	1,791,824	1,824,993	1,919,332	1,819,632	2,488,185	1,326,847	7,752,371	27.7%	484.3%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	485,589	178,137	151,010	869,736	1,011,767	1,002,729	827,219	9.3%	-17.5%
Recreation & Culture	1,450,533	1,524,411	1,451,821	2,225,631	2,077,388	2,190,164	2,343,001	8.3%	7.0%
Debt Service & Interest on Debt	922,619	962,509	1,709,390	647,266	931,136	918,466	927,813	0.1%	1.0%
Purchase of Land & Facility Construction	3,053,292	4,185,031	3,317,140	713,639	162,447	1,104,328	932,224	-17.9%	-15.6%
All Other	207,118	190,132	117,508	104,494	322,310	547,176	1,141,928	32.9%	108.7%

* Cities Included: Salem, Seneca, Walhalla, Westminster & West Union. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	375,405	750,809	378,420	6,030	3,008	n/a	-50.1%
Total Expenditures (Special Purpose District Only)**	1,399	0	341,787	683,574	344,802	6,030	3,007	13.6%	-50.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	73,089	73,829	74,357	74,234	74,612	74,952	75,232	0.5%	0.4%
Personal Income (thousands of dollars)	2,409,746	2,332,955	2,353,961	2,522,807	2,564,707	2,595,710	2,691,445	1.9%	3.7%
Per Capita Income	32,970	31,599	31,658	33,985	34,374	34,632	35,775	1.4%	3.3%
Labor Force	30,608	31,227	33,315	33,273	33,347	33,166	34,091	1.8%	2.8%
Employment	28,369	27,082	29,523	29,936	30,421	30,629	31,946	2.0%	4.3%
Unemployment	2,239	4,145	3,792	3,337	2,926	2,537	2,145	-0.7%	-15.5%
Unemployment Rate (%)	7.3	13.3	11.4	10.0	8.8	7.6	6.3	-2.4%	-17.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	92,722,578	93,795,797	96,939,722	95,526,165	97,038,778	100,040,056	98,809,296	1.1%	-1.2%
School District Total	56,141,259	58,690,574	57,749,765	55,459,165	57,471,170	58,724,993	59,058,768	0.8%	0.6%
County Total	32,870,813	31,298,026	35,352,840	36,503,166	36,060,503	37,639,425	35,883,012	1.5%	-4.7%
Cities Total	3,155,317	3,190,181	3,211,920	2,940,169	2,873,421	3,033,982	3,222,011	0.3%	6.2%
Special Purpose District Total	555,189	617,016	625,197	623,665	633,684	641,656	645,505	2.5%	0.6%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	517,993,536	526,710,650	537,405,687	540,040,796	536,926,165	543,235,751	543,052,364	0.8%	0.0%
Owner Occupied (4% assessment ratio)	136,436,870	144,225,010	146,890,310	153,291,210	152,569,000	152,263,010	154,474,910	2.1%	1.5%
Agricultural (Private) (4%)	1,624,210	1,666,090	1,622,330	1,962,650	1,997,730	2,002,550	2,026,060	3.8%	1.2%
Agricultural (Corporate) (6%)	138,620	67,700	169,560	108,180	81,730	104,550	121,040	-2.2%	15.8%
Commercial/Rental (6%)	157,061,335	163,360,020	159,734,774	157,869,319	163,522,884	166,577,353	164,120,823	0.7%	-1.5%
Personal Property (Vehicles) (6%)	31,526,497	27,957,975	27,288,743	28,318,434	30,419,859	32,951,755	34,760,610	1.6%	5.5%
Other Personal Property (10.5%)	6,292,004	6,246,657	5,343,702	5,527,350	5,391,590	5,237,854	5,538,465	-2.1%	5.7%
Manufacturing (10.5%)	12,693,130	12,388,470	11,086,120	9,589,020	8,347,803	8,666,012	8,180,290	-7.1%	-5.6%
Utility (10.5%)	144,681,860	143,572,200	157,652,671	155,918,775	145,374,233	146,102,139	144,309,807	0.0%	-1.2%
Business Personal (10.5%)	6,250,788	6,154,067	6,425,819	6,159,434	5,704,559	6,456,353	6,117,363	-0.4%	-5.3%
Motor Carrier (9.5%)	2,269,292	2,051,197	1,827,023	1,700,999	1,792,907	1,871,205	1,995,328	-2.1%	6.6%
Fee-in-Lieu and Joint Industrial Park	19,018,930	19,021,264	19,364,635	19,595,425	21,723,870	21,002,970	21,407,668	2.0%	1.9%

Estimated Total Average Millage Rates	263.7	251.0	254.5	256.5	259.4	227.7	227.9	-2.4%	0.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Orangeburg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	269,083,134	264,750,053	273,067,931	269,273,679	283,640,235	264,162,320	266,934,402	-0.1%	1.0%
Revenues from Local Sources	139,793,512	131,952,789	148,570,476	148,648,299	158,899,941	139,311,721	138,534,268	-0.2%	-0.6%
Current Property Taxes	84,344,414	87,985,520	85,702,769	88,138,892	89,986,955	90,752,278	90,474,019	1.2%	-0.3%
Current Real & Personal Property Taxes	78,669,459	81,209,640	80,042,130	81,769,765	83,411,416	84,303,597	83,907,186	1.1%	-0.5%
Fee In Lieu of Property Tax (only Counties and Cities)	1,633,514	2,584,697	1,588,754	2,397,428	2,479,150	2,180,286	2,188,693	5.0%	0.4%
All Other	4,041,441	4,191,183	4,071,885	3,971,698	4,096,388	4,268,395	4,378,140	1.3%	2.6%
Local Option Sales Tax	96,797	79,462	9,759	166,115	89,455	0	166,941	9.5%	n/a
Local Hospitality Tax	1,160,531	1,174,082	1,212,121	1,281,998	1,718,393	1,448,547	1,488,055	4.2%	2.7%
Local Accommodations Tax	331,986	340,535	346,807	350,567	345,420	367,124	412,302	3.7%	12.3%
Capital Projects/Transportation Tax	10,530,123	11,672,865	11,528,297	11,874,615	10,142,937	9,003,605	12,489,446	2.9%	38.7%
Licenses, Fees, Charges, & Bonds	43,329,661	30,700,324	49,770,723	46,836,113	56,616,781	37,740,167	33,503,505	-4.2%	-11.2%
Licenses & Permits	4,781,485	4,726,256	5,068,578	4,606,515	5,051,802	4,954,916	5,247,386	1.6%	5.9%
Service Revenue & Charges	15,695,958	15,101,733	15,190,247	15,733,256	11,072,973	10,699,809	17,739,475	2.1%	65.8%
Bonds & Leases	11,147,599	2,956,240	22,674,843	20,345,631	31,766,428	13,362,220	2,988,838	-19.7%	-77.6%
Miscellaneous	11,704,619	7,916,095	6,837,055	6,150,711	8,725,578	8,723,222	7,527,806	-7.1%	-13.7%
Revenues from State Sources	92,198,825	79,349,604	78,689,548	78,756,675	85,895,914	83,793,050	90,490,686	-0.3%	8.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	6,937,940	6,937,940	6,937,940	6,937,940	6,094,220	5,720,867	6,098,970	-2.1%	6.6%
Reimbursements for Property Tax Relief - Remaining Residential	4,165,550	4,233,796	4,257,458	4,280,714	4,426,620	4,479,941	4,495,717	1.3%	0.4%
Reimbursements for Property Tax Relief - Remaining Residential	4,707,441	5,549,279	5,716,793	6,084,426	5,799,461	6,543,172	6,468,139	5.4%	-1.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	8,035,168	7,155,004	6,068,040	5,457,266	7,769,785	5,951,370	6,095,772	-4.5%	2.4%
Manufacturer's Depreciation Reimbursement	2,109,075	1,893,945	1,887,721	1,878,339	2,272,020	2,183,246	2,734,354	4.4%	25.2%
State Grants	22,215,156	20,039,369	19,385,259	16,828,135	21,708,939	20,523,224	21,936,397	-0.2%	6.9%
Education Finance Act (EFA)	30,018,624	23,402,351	20,753,134	23,791,039	25,208,334	26,509,437	29,735,814	-0.2%	12.2%
Education Improvement Act (EIA)	12,727,457	9,108,389	12,572,053	12,638,268	11,937,975	11,254,345	11,354,274	-1.9%	0.9%
Education Lottery	1,282,414	1,029,531	1,111,149	860,548	678,560	627,448	1,571,249	3.4%	150.4%
Revenues from Federal Sources	26,203,994	38,108,640	34,126,425	29,725,847	34,747,095	38,238,579	31,176,981	2.9%	-18.5%
Revenues from Other Local Sources	8,065,242	12,358,379	8,850,506	9,461,547	1,368,005	41,720	3,906,607	-11.4%	9263.9%
Revenues from Special Purpose Districts	2,821,562	2,980,641	2,830,976	2,681,311	2,729,281	2,777,250	2,825,860	0.0%	1.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	304,474,799	288,793,201	281,412,908	253,768,444	280,472,743	322,993,876	282,439,737	-1.2%	-12.6%
Administration	109,668,064	102,350,066	102,688,233	81,628,254	94,655,119	97,720,078	99,470,024	-1.6%	1.8%
Instruction	82,151,533	78,341,678	76,072,200	75,500,218	77,560,483	79,598,412	77,179,082	-1.0%	-3.0%
Public Safety	26,453,955	32,033,735	34,963,639	34,869,408	26,910,426	35,451,708	30,910,034	2.6%	-12.8%
Transportation	7,138,382	13,760,955	5,616,539	3,158,792	7,121,910	6,063,436	6,555,395	-1.4%	8.1%
Health & Human Services	6,607,598	4,651,688	6,591,928	8,627,416	10,398,684	8,125,850	10,902,321	8.7%	34.2%
Environment & Housing	6,387,221	6,327,704	6,783,007	7,865,760	6,202,222	1,443,264	9,599,654	7.0%	565.1%
Recreation & Culture	10,229,609	5,509,555	5,356,276	3,525,395	3,099,192	4,310,358	2,971,844	-18.6%	-31.1%
Debt Service & Interest on Debt	27,019,313	28,998,741	30,608,770	28,931,347	34,922,660	79,570,021	37,572,310	5.6%	-52.8%
Purchase of Land & Facility Construction	16,892,881	11,320,245	8,357,100	4,247,972	4,537,117	1,664,165	2,145,971	-29.1%	29.0%
All Other	9,145,690	2,590,212	1,561,213	2,694,499	12,356,217	6,348,541	2,445,645	-19.7%	-61.5%
Special Purpose Districts	2,780,553	2,908,622	2,814,003	2,719,383	2,708,713	2,698,043	2,687,457	-0.6%	-0.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	175,185,299	165,931,389	182,946,053	178,508,506	187,656,976	169,124,594	172,428,945	-0.3%	2.0%
Revenues from Local Sources	72,409,390	65,459,048	82,650,221	80,936,694	87,669,804	71,551,893	68,038,668	-1.0%	-4.9%
Current Property Taxes	52,031,821	54,170,935	52,423,179	53,873,671	53,737,573	54,138,985	56,745,656	1.5%	4.8%
Current Real & Personal Property Taxes	51,602,336	53,785,863	52,095,441	53,577,380	53,418,990	53,795,618	56,364,944	1.5%	4.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	429,485	385,072	327,738	296,291	318,583	343,367	380,712	-2.0%	10.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	20,377,569	11,288,113	30,227,042	27,063,023	33,932,231	17,412,908	11,293,012	-9.4%	-35.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,235,286	4,112,941	3,797,950	3,794,181	3,745,332	3,833,519	4,198,590	-0.1%	9.5%
Bonds & Leases	11,147,599	2,956,240	22,674,843	19,583,413	26,773,326	8,163,982	1,156,118	-31.5%	-85.8%
Miscellaneous	4,994,684	4,218,932	3,754,249	3,685,429	3,413,573	5,415,407	5,938,304	2.9%	9.7%
Revenues from State Sources	80,390,651	68,893,297	68,824,481	71,300,088	72,384,066	73,140,269	79,994,920	-0.1%	9.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	6,937,940	6,937,940	6,937,940	6,937,940	6,094,220	5,720,867	6,098,970	-2.1%	6.6%
Homestead Exemption	2,460,528	2,436,214	2,451,766	2,457,931	2,473,375	2,477,771	2,489,559	0.2%	0.5%
Reimbursements for Property Tax Relief - Remaining Residential	4,707,441	5,549,279	5,716,793	6,084,426	5,799,461	6,543,172	6,468,139	5.4%	-1.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	814,058	814,057	814,056	814,057	814,057	814,056	814,056	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	1,348,536	1,214,450	1,246,457	1,204,548	1,441,775	1,293,702	1,742,300	4.4%	34.7%
State Grants	20,093,653	18,401,086	17,221,133	16,511,331	17,936,309	17,899,471	19,720,559	-0.3%	10.2%
Education Finance Act (EFA)	30,018,624	23,402,351	20,753,134	23,791,039	25,208,334	26,509,437	29,735,814	-0.2%	12.2%
Education Improvement Act (EIA)	12,727,457	9,108,389	12,572,053	12,638,268	11,937,975	11,254,345	11,354,274	-1.9%	0.9%
Education Lottery	1,282,414	1,029,531	1,111,149	860,548	678,560	627,448	1,571,249	3.4%	150.4%
Revenues from Federal Sources	22,385,258	31,579,044	31,471,351	26,271,724	27,603,106	24,432,432	24,395,357	1.4%	-0.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	178,695,143	163,259,220	161,754,278	162,899,928	172,448,791	174,466,834	172,923,949	-0.5%	-0.9%
Administration	70,639,049	68,598,620	68,354,513	69,149,055	74,985,543	76,654,846	78,420,048	1.8%	2.3%
Instruction	82,151,533	78,341,678	76,072,200	75,500,218	77,560,483	79,598,412	77,179,082	-1.0%	-3.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	111,848	59,427	167,555	3,213	4,257	2,660	6,208	-38.2%	133.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	26,320	16,247	33,756	70,547	101,641	118,030	123,948	29.5%	5.0%
Debt Service & Interest on Debt	12,175,276	14,464,704	15,385,311	14,240,129	15,781,050	15,206,146	13,856,153	2.2%	-8.9%
Purchase of Land & Facility Construction	5,576,523	1,548,161	1,666,261	3,840,388	3,410,125	1,564,284	1,230,932	-22.3%	-21.3%
All Other	8,014,594	230,383	74,682	96,378	605,692	1,322,456	2,107,578	-20.0%	59.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Orangeburg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	66,115,071	72,277,465	66,313,014	67,770,722	72,446,776	71,173,840	67,144,850	0.3%	-5.7%
Revenues from Local Sources	48,393,713	50,933,616	48,384,430	49,519,763	52,643,214	49,715,001	49,905,923	0.5%	0.4%
Current Property Taxes	28,502,207	29,827,710	28,521,811	29,572,431	31,285,301	32,037,047	28,786,243	0.2%	-10.1%
Current Real & Personal Property Taxes	23,539,958	23,785,364	23,877,895	24,009,880	25,601,421	26,519,653	23,156,769	-0.3%	-12.7%
Fee In Lieu of Property Tax	1,609,379	2,557,621	1,559,981	2,342,298	2,380,219	2,121,551	2,123,537	4.7%	0.1%
All Other	3,352,870	3,484,725	3,083,935	3,220,252	3,303,660	3,395,843	3,505,937	0.7%	3.2%
Local Option Sales Tax	0	0	0	165,815	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	9,509,599	11,259,425	11,144,637	10,700,513	9,390,480	8,570,882	8,830,431	-1.2%	3.0%
Licenses, Fees, Charges, & Bonds	10,381,907	9,846,481	8,717,982	9,081,005	11,967,433	9,107,072	12,289,249	2.9%	34.9%
Licenses & Permits	661,537	671,513	651,458	482,338	596,084	804,330	776,788	2.7%	-3.4%
Service Revenue & Charges	5,458,021	6,041,833	5,870,726	7,282,984	2,405,938	2,346,112	9,043,838	8.8%	285.5%
Bonds & Leases	0	0	0	0	4,419,355	4,500,000	1,231,187	n/a	-72.6%
Miscellaneous	4,262,349	3,133,135	2,195,798	1,315,683	4,546,056	1,456,630	1,237,436	-18.6%	-15.0%
Revenues from State Sources	10,017,125	8,829,421	8,345,589	6,142,615	12,151,245	9,187,681	9,153,881	-1.5%	-0.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,462,636	1,538,324	1,550,677	1,564,579	1,683,574	1,749,882	1,746,408	3.0%	-0.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,084,109	5,335,175	4,301,307	3,736,684	6,034,627	4,120,220	4,399,742	-5.3%	6.8%
State Grants	729,351	646,539	606,930	638,352	793,157	854,569	960,451	4.7%	12.4%
Education Finance Act (EFA)	1,741,030	1,309,382	1,886,675	203,000	3,639,887	2,463,010	2,047,280	2.7%	-16.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	227,463	782,155	1,114,424	2,755,232	6,571,083	12,262,222	4,240,298	62.8%	-65.4%
Revenues from Other Local Sources	7,476,769	11,732,273	8,468,571	9,353,112	1,081,234	8,936	3,844,748	-10.5%	42925.4%
Total Expenditures (County only)**	85,663,446	96,968,716	91,774,931	62,482,655	80,229,980	121,856,181	78,299,762	-1.5%	-35.7%
Administration	34,872,059	30,633,678	30,739,708	8,594,385	15,940,387	16,696,890	17,205,369	-11.1%	3.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	17,157,080	23,769,896	25,500,564	25,984,766	17,028,357	26,445,224	17,464,733	0.3%	-34.0%
Transportation	5,941,400	10,662,731	4,374,028	1,805,909	5,881,428	4,647,365	5,174,792	-2.3%	11.3%
Health & Human Services	3,884,380	4,531,745	4,336,434	6,129,001	7,660,874	5,278,655	7,849,804	12.4%	48.7%
Environment & Housing	6,054,494	5,920,990	5,834,136	6,555,828	4,897,475	430,654	8,438,308	5.7%	1859.4%
Recreation & Culture	3,743,767	2,949,917	2,501,724	967,766	372,057	1,692,475	207,092	-38.3%	-87.8%
Debt Service & Interest on Debt	12,918,188	12,837,505	13,274,569	12,445,000	16,869,021	61,729,420	21,959,664	9.2%	-64.4%
Purchase of Land & Facility Construction	1,092,078	5,662,254	5,213,768	0	0	0	0	-100.0%	n/a
All Other	0	0	0	0	11,580,381	4,935,498	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	24,961,203	23,560,558	20,977,887	20,313,140	20,807,203	21,086,636	24,534,747	-0.3%	16.4%
Revenues from Local Sources	18,990,409	15,560,124	17,535,825	18,191,842	18,586,923	18,044,827	20,589,677	1.4%	14.1%
Current Property Taxes	3,810,386	3,986,875	4,757,779	4,692,790	4,964,081	4,576,246	4,942,120	4.4%	8.0%
Current Real & Personal Property Taxes	3,527,165	3,638,413	4,068,794	4,182,505	4,391,005	3,988,326	4,385,473	3.7%	10.0%
Fee In Lieu of Property Tax	24,135	27,076	28,773	55,130	98,931	58,735	65,156	18.0%	10.9%
All Other	259,086	321,386	660,212	455,155	474,145	529,185	491,491	11.3%	-7.1%
Local Option Sales Tax	96,797	79,462	9,759	300	89,455	0	166,941	9.5%	n/a
Local Hospitality Tax	1,160,531	1,174,082	1,212,121	1,281,998	1,718,393	1,448,547	1,488,055	4.2%	2.7%
Local Accommodations Tax	331,986	340,535	346,807	350,567	345,420	367,124	412,302	3.7%	12.3%
Capital Projects/Transportation Tax	1,020,524	413,440	383,660	1,174,102	752,457	432,723	3,659,015	23.7%	745.6%
Licenses, Fees, Charges, & Bonds	12,570,185	9,565,730	10,825,699	10,692,085	10,717,117	11,220,187	9,921,244	-3.9%	-11.6%
Licenses & Permits	4,119,948	4,054,743	4,417,120	4,124,177	4,455,718	4,150,586	4,470,598	1.4%	7.7%
Service Revenue & Charges	6,002,651	4,946,959	5,521,571	4,656,091	4,921,703	4,520,178	4,497,047	-4.7%	-0.5%
Bonds & Leases	0	0	0	762,218	573,747	698,238	601,533	n/a	-13.8%
Miscellaneous	2,447,586	564,028	887,008	1,149,599	765,949	1,851,185	352,066	-27.6%	-81.0%
Revenues from State Sources	1,791,048	1,626,887	1,519,477	1,313,972	1,360,603	1,465,100	1,341,885	-4.7%	-8.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	242,385	259,258	255,015	258,204	269,671	252,288	259,750	1.2%	3.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,137,002	1,005,772	952,677	906,525	921,101	1,017,094	881,974	-4.1%	-13.3%
State Grants	31,188	32,956	34,334	35,439	37,088	34,975	31,603	0.2%	-9.6%
Education Finance Act (EFA)	380,473	328,901	277,451	113,804	132,743	160,743	168,558	-12.7%	4.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,591,273	5,747,441	1,540,650	698,891	572,906	1,543,925	2,541,326	-5.6%	64.6%
Revenues from Other Local Sources	588,473	626,106	381,935	108,435	286,771	32,784	61,859	-31.3%	88.7%
Total Expenditures (Cities only)**	37,335,657	25,656,643	25,069,696	25,666,478	25,085,259	23,972,818	28,528,569	-4.4%	19.0%
Administration	4,156,956	3,117,768	3,594,012	3,884,814	3,729,189	4,368,342	3,844,607	-1.3%	-12.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	9,296,875	8,263,839	9,463,075	8,884,642	9,882,069	9,006,484	13,445,301	6.3%	49.3%
Transportation	1,196,982	3,098,224	1,242,511	1,352,883	1,240,482	1,416,071	1,380,603	2.4%	-2.5%
Health & Human Services	2,611,370	60,516	2,087,939	2,495,202	2,733,553	2,844,535	3,046,309	2.6%	7.1%
Environment & Housing	332,727	406,714	948,871	1,309,932	1,304,747	1,012,610	1,161,346	23.2%	14.7%
Recreation & Culture	6,459,522	2,543,391	2,820,796	2,487,082	2,625,494	2,499,853	2,640,804	-13.8%	5.6%
Debt Service & Interest on Debt	1,925,849	1,696,532	1,948,890	2,246,218	2,272,589	2,634,455	1,756,493	-1.5%	-33.3%
Purchase of Land & Facility Construction	10,224,280	4,109,830	1,477,071	407,584	1,126,992	99,881	915,039	-33.1%	816.1%
All Other	1,131,096	2,359,829	1,486,531	2,598,121	170,144	90,587	338,067	-18.2%	273.2%

* Cities Included: Bowman, Branchville, Cope, Cordova, Elloree, Eutawville, Holly Hill, Livingston, Neeses, North, Norway, Orangeburg, Rowesville, Santee, Springfield, Vance & Woodford. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	2,821,562	2,980,641	2,830,976	2,681,311	2,729,281	2,777,250	2,825,860	0.0%	1.8%
Total Expenditures (Special Purpose District Only)**	2,780,553	2,908,622	2,814,003	2,719,383	2,708,713	2,698,043	2,687,457	-0.6%	-0.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	92,886	92,755	92,291	91,721	91,401	90,619	89,924	-0.5%	-0.8%
Personal Income (thousands of dollars)	2,465,556	2,499,520	2,506,880	2,579,496	2,601,541	2,620,008	2,674,880	1.4%	2.1%
Per Capita Income	26,544	26,948	27,163	28,123	28,463	28,912	29,746	1.9%	2.9%
Labor Force	41,087	41,540	40,103	40,242	39,325	38,496	37,748	-1.4%	-1.9%
Employment	36,936	35,196	33,723	33,878	33,726	33,745	33,477	-1.6%	-0.8%
Unemployment	4,151	6,344	6,380	6,364	5,599	4,751	4,271	0.5%	-10.1%
Unemployment Rate (%)	10.1	15.3	15.9	15.8	14.2	12.3	11.3	1.9%	-8.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	84,642,171	88,304,244	86,018,152	88,454,017	90,284,862	91,071,422	90,787,467	1.2%	-0.3%
School District Total	52,031,821	54,170,935	52,423,179	53,873,671	53,737,573	54,138,985	56,745,656	1.5%	4.8%
County Total	28,502,207	29,827,710	28,521,811	29,572,431	31,285,301	32,037,047	28,786,243	0.2%	-10.1%
Cities Total	3,810,386	3,986,875	4,757,779	4,692,790	4,964,081	4,576,246	4,942,120	4.4%	8.0%
Special Purpose District Total	297,757	318,724	315,383	315,125	297,907	319,144	313,448	0.9%	-1.8%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	280,062,800	306,371,966	299,992,612	288,339,388	300,300,213	301,394,304	313,677,308	1.9%	4.1%
Owner Occupied (4% assessment ratio)	71,960,006	74,975,960	76,965,248	77,793,750	78,273,336	78,548,668	75,849,999	0.9%	-3.4%
Agricultural (Private) (4%)	5,375,199	3,941,884	3,986,694	3,937,294	3,916,192	3,911,694	5,420,124	0.1%	38.6%
Agricultural (Corporate) (6%)	325,388	235,622	305,406	301,878	300,096	306,540	225,852	-5.9%	-26.3%
Commercial/Rental (6%)	59,887,475	82,523,741	78,898,240	79,550,830	79,759,768	81,142,524	81,285,808	5.2%	0.2%
Personal Property (Vehicles) (6%)	25,844,398	22,423,441	21,909,887	21,552,653	34,717,160	28,194,209	26,584,728	0.5%	-5.7%
Other Personal Property (10.5%)	2,410,220	2,535,390	2,628,730	2,825,120	3,411,690	2,635,080	6,095,977	16.7%	131.3%
Manufacturing (10.5%)	35,296,470	34,162,464	31,452,440	29,009,370	27,414,840	26,823,460	26,194,450	-4.8%	-2.3%
Utility (10.5%)	40,656,977	41,717,117	43,060,917	41,477,961	42,357,885	44,820,568	49,603,263	3.4%	10.7%
Business Personal (10.5%)	15,378,705	14,599,552	14,029,255	16,492,839	15,141,148	14,267,758	12,487,265	-3.4%	-12.5%
Motor Carrier (9.5%)	1,455,277	1,778,673	1,112,734	979,778	682,352	1,540,334	305,615	-22.9%	-80.2%
Fee-in-Lieu and Joint Industrial Park	21,472,685	27,478,122	25,643,061	14,417,915	14,325,746	19,203,469	29,624,227	5.5%	54.3%

Estimated Total Average Millage Rates	401.7	402.0	366.8	413.1	415.9	399.0	392.3	-0.4%	-1.7%
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Estimated average millage rates based upon data available - see definitions for detail.

Pickens County	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	322,060,770	317,059,605	310,050,539	296,995,935	314,214,357	323,492,588	624,231,937	11.7%	93.0%
Revenues from Local Sources	146,659,884	146,769,828	147,778,271	143,760,312	149,533,700	153,250,210	449,771,214	20.5%	193.5%
Current Property Taxes	76,541,624	77,532,023	77,694,649	80,220,765	80,024,734	80,506,602	81,132,846	1.0%	0.8%
Current Real & Personal Property Taxes	71,566,324	71,465,839	72,553,814	74,876,575	75,291,161	76,290,711	77,206,663	1.3%	1.2%
Fee In Lieu of Property Tax (only Counties and Cities)	636,583	663,297	692,599	682,638	668,251	713,769	684,398	1.2%	-4.1%
All Other	4,338,717	5,402,887	4,448,236	4,661,552	4,065,322	3,502,122	3,241,785	-4.7%	-7.4%
Local Option Sales Tax	10,295,764	10,094,711	10,953,915	18,613,630	19,819,093	20,735,913	20,467,213	12.1%	-1.3%
Local Hospitality Tax	2,643,510	2,586,953	2,639,963	2,977,986	3,092,371	3,282,858	3,596,156	5.3%	9.5%
Local Accommodations Tax	408,825	446,758	517,717	553,331	563,861	616,106	663,207	8.4%	7.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	56,770,161	56,109,383	55,972,027	41,394,600	46,033,641	48,108,731	343,911,792	35.0%	614.9%
Licenses & Permits	10,612,895	9,529,362	9,155,268	8,992,205	10,056,173	11,718,977	11,329,710	1.1%	-3.3%
Service Revenue & Charges	40,267,345	40,057,427	29,117,976	26,646,701	26,335,460	26,274,553	27,252,952	-6.3%	3.7%
Bonds & Leases	119,229	0	10,518,234	161,400	2,410,000	3,538,000	298,372,914	268.5%	8333.4%
Miscellaneous	5,770,692	6,522,594	7,180,549	5,594,294	7,232,008	6,577,201	6,956,216	3.2%	5.8%
Revenues from State Sources	92,442,837	83,078,003	80,683,703	85,031,431	89,935,601	91,949,265	96,024,210	0.6%	4.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	4,407,822	4,399,146	4,389,672	4,436,050	4,459,461	4,508,357	4,588,191	0.7%	1.8%
\$2.5 Million Minimum Disbursement	8,961,546	9,724,864	9,917,513	10,342,911	10,979,112	11,452,973	11,849,514	4.8%	3.5%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	9,030,404	7,883,144	6,868,236	6,086,564	7,117,023	7,097,769	7,123,468	-3.9%	0.4%
State Grants	541,919	505,046	524,019	616,234	553,083	585,915	635,568	2.7%	8.5%
Education Finance Act (EFA)	19,154,190	18,295,875	18,904,587	17,887,410	19,946,735	21,211,721	22,728,649	2.9%	7.2%
Education Improvement Act (EIA)	33,533,161	27,163,476	24,523,230	28,392,054	29,537,269	30,793,942	32,763,128	-0.4%	6.4%
Education Lottery	9,937,875	8,534,181	8,698,813	10,988,475	10,770,844	9,783,979	9,784,579	-0.3%	0.0%
	978,468	674,819	960,181	384,281	674,622	617,157	653,661	-6.5%	5.9%
Revenues from Federal Sources	15,289,040	25,944,502	26,933,359	20,232,402	19,562,486	16,588,886	16,873,980	1.7%	1.7%
Revenues from Other Local Sources	4,735,821	4,448,199	4,041,093	3,562,638	3,689,563	3,127,366	3,103,539	-6.8%	-0.8%
Revenues from Special Purpose Districts	62,933,188	56,819,073	50,614,113	44,409,152	51,493,007	58,576,861	58,458,994	-1.2%	-0.2%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	368,862,787	352,254,289	431,187,293	380,642,617	341,893,117	337,776,239	362,511,811	-0.3%	7.3%
Administration	106,451,959	69,543,666	67,187,440	67,572,051	79,378,386	84,390,786	86,540,416	-3.4%	2.5%
Instruction	77,355,868	77,997,977	74,209,902	74,662,530	77,000,078	76,642,343	76,902,531	-0.1%	0.3%
Public Safety	15,915,641	29,776,427	29,876,755	30,380,366	34,923,974	35,474,224	34,233,285	13.6%	-3.5%
Transportation	10,011,604	3,835,361	4,142,949	5,797,661	5,290,188	10,163,362	10,211,211	0.3%	0.5%
Health & Human Services	215,264	5,188,182	5,194,111	4,926,842	5,457,310	5,869,860	6,193,590	75.0%	5.5%
Environment & Housing	3,827,188	13,825,349	12,848,838	14,858,925	13,517,718	7,369,317	8,412,823	14.0%	14.2%
Recreation & Culture	7,497,954	8,158,035	7,938,925	8,431,775	9,396,633	9,255,818	12,363,099	8.7%	33.6%
Debt Service & Interest on Debt	36,590,490	30,138,362	29,320,811	39,203,677	30,335,977	34,252,859	57,601,371	7.9%	68.2%
Purchase of Land & Facility Construction	44,327,553	58,450,905	149,884,151	86,852,734	37,596,727	18,475,909	14,285,284	-17.2%	-22.7%
All Other	7,622,823	2,691,944	2,541,169	4,519,652	2,224,004	5,773,921	1,812,307	-21.3%	-68.6%
Special Purpose Districts	59,046,443	52,648,081	48,042,242	43,436,404	46,772,122	50,107,840	53,955,894	-1.5%	7.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	170,653,140	170,398,862	166,542,582	155,949,419	160,344,774	161,171,612	463,997,158	18.1%	187.9%
Revenues from Local Sources	77,972,178	75,776,379	74,028,704	63,621,037	65,110,533	67,276,786	365,856,745	29.4%	443.8%
Current Property Taxes	50,686,628	49,512,783	50,541,252	52,694,480	53,165,077	53,963,918	55,209,557	1.4%	2.3%
Current Real & Personal Property Taxes	50,325,528	49,186,719	50,268,064	52,432,224	52,877,371	53,659,775	54,877,354	1.5%	2.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	361,100	326,064	273,188	262,256	287,706	304,143	332,203	-1.4%	9.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	27,285,550	26,263,596	23,487,452	10,926,557	11,945,456	13,312,868	310,647,188	50.0%	2233.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	24,455,035	23,683,787	10,888,947	8,550,915	8,804,649	8,513,004	10,186,003	-13.6%	19.7%
Bonds & Leases	119,229	0	10,518,234	0	0	0	296,585,354	268.1%	n/a
Miscellaneous	2,711,286	2,579,809	2,080,271	2,375,642	3,140,807	4,799,864	3,875,831	6.1%	-19.3%
Revenues from State Sources	80,016,174	71,720,032	71,045,809	75,989,289	79,982,810	80,289,716	84,005,966	0.8%	4.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,880,242	2,801,504	2,854,788	2,886,084	2,875,244	2,891,801	2,912,185	0.2%	0.7%
State-Shared Taxes (Aid to Subdivisions)	8,961,546	9,724,864	9,917,513	10,342,911	10,979,112	11,452,973	11,849,514	4.8%	3.5%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	345,878	345,878	345,878	345,878	345,878	345,878	345,878	0.0%	0.0%
Education Finance Act (EFA)	385,950	355,300	374,913	375,839	389,148	412,677	447,033	2.5%	8.3%
Education Improvement Act (EIA)	17,095,602	16,222,558	17,473,041	16,376,315	18,513,241	18,093,857	19,352,536	2.1%	7.0%
Education Lottery	33,533,161	27,163,476	24,523,230	28,392,054	29,537,269	30,793,942	32,763,128	-0.4%	6.4%
Revenues from Federal Sources	9,937,875	8,534,181	8,698,813	10,988,475	10,770,844	9,783,979	9,784,579	-0.3%	0.0%
Revenues from Other Local Sources	978,468	674,819	960,181	384,281	674,622	617,157	653,661	-6.5%	5.9%
Revenues from Federal Sources	12,664,788	22,902,451	21,468,069	16,339,093	15,251,431	13,605,110	14,134,447	1.8%	3.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	189,146,293	205,574,433	291,689,987	246,319,255	192,616,442	176,601,438	198,184,053	0.8%	12.2%
Administration	53,268,072	51,425,770	51,017,089	52,365,309	54,117,216	54,784,020	57,897,403	1.4%	5.7%
Instruction	77,355,868	77,997,977	74,209,902	74,662,530	77,000,078	76,642,343	76,902,531	-0.1%	0.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	46,061	48,818	41,114	47,404	53,515	31,874	21,994	-11.6%	-31.0%
Debt Service & Interest on Debt	23,761,460	23,475,922	24,225,040	33,721,194	25,168,190	28,713,789	52,036,473	14.0%	81.2%
Purchase of Land & Facility Construction	34,001,726	52,114,327	141,751,823	84,929,944	35,546,105	15,690,396	10,699,265	-17.5%	-31.8%
All Other	713,106	511,619	445,019	592,874	731,338	739,016	626,387	-2.1%	-15.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	46,056,729	49,398,404	50,867,665	53,918,175	56,860,479	62,372,139	57,692,459	3.8%	-7.5%
Revenues from Local Sources	36,121,047	39,047,001	41,250,594	45,826,560	47,723,483	51,897,325	46,936,940	4.5%	-9.6%
Current Property Taxes	17,439,990	18,957,733	18,097,739	17,554,220	17,295,691	17,521,987	16,237,648	-1.2%	-7.3%
Current Real & Personal Property Taxes	15,800,917	16,337,870	16,397,152	15,796,016	15,949,189	16,364,463	15,111,788	-0.7%	-7.7%
Fee In Lieu of Property Tax	234,836	229,641	262,798	254,480	247,327	248,224	222,446	-0.9%	-10.4%
All Other	1,404,237	2,390,222	1,437,789	1,503,724	1,099,175	909,300	903,414	-7.1%	-0.6%
Local Option Sales Tax	6,371,307	6,264,422	6,927,415	14,347,652	15,129,420	15,947,682	15,558,080	16.0%	-2.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	213,175	224,210	250,655	265,997	279,537	293,903	307,543	6.3%	4.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	12,096,575	13,600,636	15,974,785	13,658,691	15,018,835	18,133,753	14,833,669	3.5%	-18.2%
Licenses & Permits	934,575	805,392	816,317	742,487	889,564	995,522	1,031,618	1.7%	3.6%
Service Revenue & Charges	9,774,425	10,298,660	10,911,551	10,749,562	11,913,041	13,294,252	12,270,499	3.9%	-7.7%
Bonds & Leases	0	0	0	0	0	3,000,000	700,000	n/a	-76.7%
Miscellaneous	1,387,575	2,496,584	4,246,917	2,166,642	2,216,230	843,979	831,552	-8.2%	-1.5%
Revenues from State Sources	9,143,109	8,268,331	7,151,000	6,451,300	7,573,205	9,572,083	9,873,696	1.3%	3.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,092,066	1,129,119	1,102,220	1,093,996	1,112,408	1,131,304	1,182,600	1.3%	4.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	7,100,541	6,020,232	5,041,721	4,508,680	5,293,024	5,275,525	5,269,465	-4.8%	-0.1%
State Grants	136,670	129,945	129,092	135,259	141,690	150,715	164,660	3.2%	9.3%
Education Finance Act (EFA)	813,832	989,035	877,967	713,365	1,026,083	3,014,539	3,256,971	26.0%	8.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	173,708	1,282,075	1,700,131	1,153,199	1,233,545	669,399	599,217	22.9%	-10.5%
Revenues from Other Local Sources	618,865	800,997	765,940	487,116	330,246	233,332	282,606	-12.2%	21.1%
Total Expenditures (County only)**	79,179,751	52,953,457	54,314,062	51,886,413	56,018,766	69,461,649	71,722,816	-1.6%	3.3%
Administration	46,786,651	11,456,047	10,041,387	10,635,959	11,305,335	23,413,920	23,108,834	-11.1%	-1.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,917,347	15,903,051	16,603,411	15,263,040	16,647,824	18,636,127	19,136,514	36.8%	2.7%
Transportation	4,616,160	470,654	551,176	602,112	933,310	7,202,346	7,001,167	7.2%	-2.8%
Health & Human Services	215,264	5,148,170	5,156,142	4,880,384	5,457,310	5,869,860	6,193,590	75.0%	5.5%
Environment & Housing	1,041,095	10,410,659	8,982,637	10,436,254	11,199,557	4,163,448	3,931,520	24.8%	-5.6%
Recreation & Culture	3,101,911	4,010,278	4,074,535	4,270,305	4,221,286	3,990,237	4,562,442	6.6%	14.3%
Debt Service & Interest on Debt	9,654,939	2,560,959	3,199,493	3,290,504	3,318,770	3,728,528	3,595,102	-15.2%	-3.6%
Purchase of Land & Facility Construction	7,221,973	1,686,774	4,456,873	1,330,824	1,784,342	1,144,441	3,568,831	-11.1%	211.8%
All Other	3,624,411	1,306,865	1,248,408	1,177,031	1,151,032	1,312,742	624,816	-25.4%	-52.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	42,417,713	40,443,265	42,026,179	42,719,189	45,516,097	41,371,976	44,083,326	0.6%	6.6%
Revenues from Local Sources	32,566,659	31,946,448	32,498,973	34,312,715	36,699,684	34,076,099	36,977,529	2.1%	8.5%
Current Property Taxes	8,415,006	9,061,507	9,055,658	9,972,065	9,563,966	9,020,697	9,685,641	2.4%	7.4%
Current Real & Personal Property Taxes	5,439,879	5,941,250	5,888,598	6,648,335	6,464,601	6,266,473	7,217,521	4.8%	15.2%
Fee In Lieu of Property Tax	401,747	433,656	429,801	428,158	420,924	465,545	461,952	2.4%	-0.8%
All Other	2,573,380	2,686,601	2,737,259	2,895,572	2,678,441	2,288,679	2,006,168	-4.1%	-12.3%
Local Option Sales Tax	3,924,457	3,830,289	4,026,500	4,265,978	4,689,673	4,788,231	4,909,133	3.8%	2.5%
Local Hospitality Tax	2,643,510	2,586,953	2,639,963	2,977,986	3,092,371	3,282,858	3,596,156	5.3%	9.5%
Local Accommodations Tax	195,650	222,548	267,062	287,334	284,324	322,203	355,664	10.5%	10.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,388,036	16,245,151	16,509,790	16,809,352	19,069,350	16,662,110	18,430,935	1.0%	10.6%
Licenses & Permits	9,678,320	8,723,970	8,338,951	8,249,718	9,166,609	10,723,455	10,298,092	1.0%	-4.0%
Service Revenue & Charges	6,037,885	6,074,980	7,317,478	7,346,224	5,617,770	4,467,297	4,796,450	-3.8%	7.4%
Bonds & Leases	0	0	0	161,400	2,410,000	538,000	1,087,560	n/a	102.1%
Miscellaneous	1,671,831	1,446,201	853,361	1,052,010	1,874,971	933,358	2,248,833	5.1%	140.9%
Revenues from State Sources	3,283,554	3,089,640	2,486,894	2,590,842	2,379,586	2,087,466	2,144,548	-6.9%	2.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	435,514	468,523	432,664	455,970	471,809	485,252	493,406	2.1%	1.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,583,985	1,517,034	1,480,637	1,232,006	1,478,121	1,476,366	1,508,125	-0.8%	2.2%
Manufacturer's Depreciation Reimbursement	19,299	19,801	20,014	105,136	22,245	22,523	23,875	3.6%	6.0%
State Grants	1,244,756	1,084,282	553,579	797,730	407,411	103,325	119,142	-32.4%	15.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,450,544	1,759,976	3,765,159	2,740,110	3,077,510	2,314,377	2,140,316	-2.2%	-7.5%
Revenues from Other Local Sources	4,116,956	3,647,202	3,275,153	3,075,522	3,359,317	2,894,034	2,820,933	-6.1%	-2.5%
Total Expenditures (Cities only)**	41,490,300	41,078,319	37,141,002	39,000,545	46,485,787	41,605,312	38,649,048	-1.2%	-7.1%
Administration	6,397,236	6,661,849	6,128,964	4,570,783	13,955,835	6,192,846	5,534,179	-2.4%	-10.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	12,998,294	13,873,376	13,273,344	15,117,326	18,276,150	16,838,097	15,096,771	2.5%	-10.3%
Transportation	5,395,444	3,364,707	3,591,773	5,195,549	4,356,878	2,961,016	3,210,044	-8.3%	8.4%
Health & Human Services	0	40,012	37,969	46,458	0	0	0	n/a	n/a
Environment & Housing	2,786,093	3,414,690	3,866,201	4,422,671	2,318,161	3,205,869	4,481,303	8.2%	39.8%
Recreation & Culture	4,349,982	4,098,939	3,823,276	4,114,066	5,121,832	5,233,707	7,778,663	10.2%	48.6%
Debt Service & Interest on Debt	3,174,091	4,101,481	1,896,278	2,191,979	1,849,017	1,810,542	1,969,796	-7.6%	8.8%
Purchase of Land & Facility Construction	3,103,854	4,649,804	3,675,455	591,966	266,280	1,641,072	17,188	-57.9%	-99.0%
All Other	3,285,306	873,460	847,742	2,749,747	341,634	3,722,163	561,104	-25.5%	-84.9%

* Cities Included: Central, Clemson, Easley, Liberty, Norris, Pickens & Six Mile. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year	FY 15
								Compound Growth Rate	Percent Change
Total Revenues (Special Purpose District Only)**	62,933,188	56,819,073	50,614,113	44,409,152	51,493,007	58,576,861	58,458,994	-1.2%	-0.2%
Total Expenditures (Special Purpose District Only)**	59,046,443	52,648,081	48,042,242	43,436,404	46,772,122	50,107,840	53,955,894	-1.5%	7.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year	FY 15
								Compound Growth Rate	Percent Change
Population	118,330	119,183	119,212	119,427	119,670	119,208	120,622	0.3%	1.2%
Personal Income (thousands of dollars)	3,385,304	3,303,056	3,381,826	3,544,709	3,669,790	3,725,400	3,902,194	2.4%	4.7%
Per Capita Income	28,609	27,714	28,368	29,681	30,666	31,251	32,351	2.1%	3.5%
Labor Force	58,155	56,986	54,436	54,731	54,686	54,612	54,704	-1.0%	0.2%
Employment	54,637	51,007	48,511	49,327	49,792	50,585	51,269	-1.1%	1.4%
Unemployment	3,518	5,979	5,925	5,404	4,894	4,027	3,435	-0.4%	-14.7%
Unemployment Rate (%)	6.0	10.5	10.9	9.9	8.9	7.4	6.3	0.8%	-14.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year	FY 15
								Compound Growth Rate	Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	77,358,578	79,402,935	79,363,537	82,204,285	81,976,670	82,506,106	83,170,991	1.2%	0.8%
School District Total	50,686,628	49,512,783	50,541,252	52,694,480	53,165,077	53,963,918	55,209,557	1.4%	2.3%
County Total	17,439,990	18,957,733	18,097,739	17,554,220	17,295,691	17,521,987	16,237,648	-1.2%	-7.3%
Cities Total	8,415,006	9,061,507	9,055,658	9,972,065	9,563,966	9,020,697	9,685,641	2.4%	7.4%
Special Purpose District Total	816,954	1,870,912	1,668,888	1,983,520	1,951,936	1,999,504	2,038,145	16.5%	1.9%
Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	429,217,416	430,084,907	448,876,475	450,294,847	458,656,961	467,639,191	464,851,475	1.3%	-0.6%
Owner Occupied (4% assessment ratio)	153,369,980	159,016,398	173,815,245	175,009,590	176,427,942	177,136,250	175,287,750	2.3%	-1.0%
Agricultural (Private) (4%)	707,445	606,829	610,075	611,140	596,316	598,180	622,500	-2.1%	4.1%
Agricultural (Corporate) (6%)	67,280	72,082	65,144	116,050	89,468	84,290	49,480	-5.0%	-41.3%
Commercial/Rental (6%)	156,392,139	160,116,714	166,714,451	168,380,208	169,445,597	171,305,293	166,304,533	1.0%	-2.9%
Personal Property (Vehicles) (6%)	42,268,437	36,827,099	35,373,841	37,656,975	40,280,646	43,545,161	45,693,588	1.3%	4.9%
Other Personal Property (10.5%)	5,565,805	5,192,385	4,656,515	4,034,670	3,706,600	3,947,790	4,196,800	-4.6%	6.3%
Manufacturing (10.5%)	11,331,790	9,901,620	10,126,210	9,178,740	9,636,610	8,880,710	9,648,450	-2.6%	8.6%
Utility (10.5%)	31,222,200	30,620,390	29,762,690	30,108,890	31,868,130	33,042,940	34,460,550	1.7%	4.3%
Business Personal (10.5%)	11,988,572	12,723,870	12,024,900	10,249,430	12,382,070	13,973,480	14,587,400	3.3%	4.4%
Motor Carrier (9.5%)	2,188,484	2,050,718	1,707,429	1,618,852	1,792,560	1,894,967	2,010,915	-1.4%	6.1%
Fee-in-Lieu and Joint Industrial Park	14,115,284	12,956,802	14,019,975	13,330,302	12,431,022	13,230,130	11,989,509	-2.7%	-9.4%
Estimated Total Average Millage Rates	270.2	261.6	264.7	263.6	263.7	252.5	260.2	-0.6%	3.0%

Estimated average millage rates based upon data available - see definitions for detail.

Richland County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,225,086,508	1,247,298,994	1,360,613,254	1,473,310,123	1,335,377,314	1,499,498,807	1,745,530,034	6.1%	16.4%
Revenues from Local Sources	764,919,293	785,853,604	898,734,060	1,002,739,864	872,877,914	1,005,639,804	1,224,192,899	8.2%	21.7%
Current Property Taxes	398,244,886	433,299,630	452,393,077	439,626,417	469,704,106	485,118,709	498,340,206	3.8%	2.7%
Current Real & Personal Property Taxes	389,324,147	424,489,681	442,537,251	429,674,120	457,420,608	474,843,597	486,524,172	3.8%	2.5%
Fee In Lieu of Property Tax (only Counties and Cities)	3,929,288	3,217,498	3,172,128	3,629,070	3,781,206	3,994,803	4,616,583	2.7%	15.6%
All Other	4,991,451	5,592,452	6,683,698	6,323,227	8,502,292	6,280,309	7,199,451	6.3%	14.6%
Local Option Sales Tax	47,740,172	47,957,721	32,961,501	48,124,324	51,766,035	52,601,141	47,257,749	-0.2%	-10.2%
Local Hospitality Tax	14,253,678	11,686,354	12,331,561	14,691,469	16,663,225	17,060,804	18,218,488	4.2%	6.8%
Local Accommodations Tax	1,471,728	1,457,474	1,531,564	1,688,226	2,047,862	2,157,115	2,219,125	7.1%	2.9%
Capital Projects/Transportation Tax	0	0	0	0	0	52,986,591	58,630,301	n/a	10.7%
Licenses, Fees, Charges, & Bonds	303,208,828	291,452,425	399,516,357	498,609,429	332,696,686	395,715,444	599,527,030	12.0%	51.5%
Licenses & Permits	45,456,397	42,274,390	47,837,019	41,799,839	47,675,114	48,973,832	55,731,076	3.5%	13.8%
Service Revenue & Charges	100,902,222	105,661,708	112,165,448	97,092,149	102,085,605	93,405,123	98,463,178	-0.4%	5.4%
Bonds & Leases	123,291,588	100,093,090	212,558,183	337,189,484	145,072,738	233,586,106	419,620,498	22.6%	79.6%
Miscellaneous	33,558,621	43,423,237	26,955,707	22,527,957	37,863,229	19,750,383	25,712,278	-4.3%	30.2%
Revenues from State Sources	316,985,249	291,568,146	286,304,100	312,269,044	299,444,752	316,578,300	330,042,656	0.7%	4.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	21,943,749	21,943,749	21,943,749	21,943,749	21,943,749	21,943,749	21,943,750	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	10,729,887	10,703,203	10,857,895	10,842,754	11,192,144	11,396,727	11,697,195	1.4%	2.6%
\$2.5 Million Minimum Disbursement	60,335,638	62,632,342	63,226,566	64,537,683	35,728,752	36,489,487	37,133,332	-7.8%	1.8%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	29,902,018	26,282,696	24,471,727	21,919,453	24,753,390	28,107,065	28,090,173	-1.0%	-0.1%
State Grants	1,013,433	1,144,430	1,262,839	1,335,555	1,411,132	1,425,405	1,588,378	7.8%	11.4%
Education Finance Act (EFA)	54,127,327	60,168,537	61,974,098	59,637,113	63,121,788	72,010,264	76,882,816	6.0%	6.8%
Education Improvement Act (EIA)	98,329,541	80,986,982	75,526,282	88,362,403	96,513,671	101,075,505	110,059,589	1.9%	8.9%
Education Lottery	37,356,770	26,372,848	24,984,340	40,828,162	42,249,069	42,301,091	38,904,035	0.7%	-8.0%
	3,246,885	1,333,360	2,056,604	2,862,173	2,531,057	1,829,007	3,743,388	2.4%	104.7%
Revenues from Federal Sources	65,157,658	91,085,769	93,261,091	73,380,593	71,471,294	65,578,871	71,040,408	1.5%	8.3%
Revenues from Other Local Sources	17,289,586	18,674,237	19,742,384	19,894,621	20,990,612	35,542,348	32,873,669	11.3%	-7.5%
Revenues from Special Purpose Districts	60,734,723	60,117,238	62,571,620	65,026,001	70,592,743	76,159,484	87,380,402	6.3%	14.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,279,054,191	1,283,099,071	1,286,264,493	1,187,572,324	1,341,246,136	1,304,818,975	1,575,199,138	3.5%	20.7%
Administration	392,667,001	336,358,577	322,009,327	315,603,614	341,532,265	361,948,510	373,984,287	-0.8%	3.3%
Instruction	323,068,033	315,224,252	304,989,869	312,662,639	331,913,068	337,861,568	350,936,774	1.4%	3.9%
Public Safety	108,431,867	153,370,802	149,967,181	170,355,068	173,775,608	187,968,673	187,469,894	9.6%	-0.3%
Transportation	19,376,591	18,509,858	16,407,086	16,093,858	21,731,741	44,657,745	38,011,732	11.9%	-14.9%
Health & Human Services	18,294,565	15,292,089	15,915,136	7,811,366	5,639,245	14,276,575	14,050,776	-4.3%	-1.6%
Environment & Housing	38,493,090	44,073,425	39,982,635	53,402,010	56,715,616	54,305,046	57,645,194	7.0%	6.2%
Recreation & Culture	13,711,082	18,681,851	18,783,647	18,256,211	24,353,460	26,351,538	33,954,454	16.3%	28.9%
Debt Service & Interest on Debt	105,068,611	128,439,712	134,421,162	115,147,585	159,158,333	151,220,471	363,424,251	23.0%	140.3%
Purchase of Land & Facility Construction	143,498,439	140,289,419	168,151,407	75,044,422	116,739,327	47,517,026	68,099,193	-11.7%	43.3%
All Other	59,076,168	53,712,955	55,352,283	41,772,162	44,553,484	9,867,235	14,619,079	-20.8%	48.2%
Special Purpose Districts	57,368,744	59,146,131	60,284,760	61,423,389	65,133,989	68,844,588	73,003,504	4.1%	6.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	774,161,546	775,119,399	886,533,788	985,030,498	793,843,615	725,405,276	1,067,227,158	5.5%	47.1%
Revenues from Local Sources	439,956,930	447,210,359	555,028,479	643,574,612	466,781,088	391,943,939	713,750,724	8.4%	82.1%
Current Property Taxes	287,109,407	317,120,039	315,643,826	317,328,548	334,749,410	352,636,062	356,689,296	3.7%	1.1%
Current Real & Personal Property Taxes	287,109,407	317,120,039	315,643,826	317,328,548	334,749,410	352,636,062	356,689,296	3.7%	1.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	152,847,523	130,090,320	239,384,653	326,246,064	132,031,678	39,307,877	357,061,428	15.2%	808.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	20,362,487	18,220,115	18,940,706	17,314,456	19,683,969	16,864,728	17,462,573	-2.5%	3.5%
Bonds & Leases	123,291,588	100,093,090	212,558,183	301,139,888	106,836,546	11,396,124	330,248,450	17.8%	2797.9%
Miscellaneous	9,193,448	11,777,115	7,885,764	7,791,720	5,511,163	11,047,025	9,350,405	0.3%	-15.4%
Revenues from State Sources	282,613,001	259,466,019	256,821,774	280,534,621	265,729,835	276,183,463	287,416,683	0.3%	4.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	21,943,749	21,943,749	21,943,749	21,943,749	21,943,749	21,943,749	21,943,750	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	6,595,899	6,605,069	6,595,899	6,595,899	6,595,899	6,595,899	6,595,899	0.0%	0.0%
State-Shared Taxes (Aid to Subdivisions)	60,335,638	62,632,342	63,226,566	64,537,683	35,728,752	36,489,487	37,133,332	-7.8%	1.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	0.0%	0.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	52,617,654	57,404,804	60,301,469	53,217,687	57,980,773	63,761,860	66,849,825	4.1%	4.8%
Education Lottery	98,329,541	80,986,982	75,526,282	88,362,403	96,513,671	101,075,505	110,059,589	1.9%	8.9%
	37,356,770	26,372,848	24,984,340	40,828,162	42,249,069	42,301,091	38,904,035	0.7%	-8.0%
	3,246,885	1,333,360	2,056,604	2,862,173	2,531,057	1,829,007	3,743,388	2.4%	104.7%
Revenues from Federal Sources	51,591,615	68,443,021	74,683,535	60,921,265	61,332,692	57,277,874	66,059,751	4.2%	15.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	712,734,329	752,824,235	734,278,362	704,483,251	757,088,544	733,590,588	882,092,457	3.6%	20.2%
Administration	228,893,607	228,707,238	227,799,931	233,036,764	255,059,390	261,429,134	282,491,631	3.6%	8.1%
Instruction	323,068,033	315,224,252	304,989,869	312,662,639	331,913,068	337,861,568	350,936,774	1.4%	3.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,286,058	1,252,485	1,211,108	1,003,326	1,087,010	40,370	1,090,538	-2.7%	2601.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	842,600	961,339	901,649	821,841	975,518	1,616,877	426,801	-10.7%	-73.6%
Debt Service & Interest on Debt	66,124,420	91,101,409	96,742,652	106,090,350	120,421,221	87,570,625	197,840,268	20.0%	125.9%
Purchase of Land & Facility Construction	89,404,786	112,716,126	99,379,274	47,514,017	43,012,850	40,592,628	44,623,924	-10.9%	9.9%
All Other	3,114,825	2,861,386	3,253,879	3,354,314	4,619,487	4,479,386	4,682,521	7.0%	4.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Richland County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	219,210,334	234,209,711	232,975,878	237,238,390	240,860,353	409,314,721	365,057,396	8.9%	-10.8%
Revenues from Local Sources	188,259,099	201,866,004	202,278,236	206,368,775	210,196,737	373,348,012	329,762,547	9.8%	-11.7%
Current Property Taxes	77,171,462	83,674,642	87,930,154	86,262,272	90,829,234	95,897,818	91,040,808	2.8%	-5.1%
Current Real & Personal Property Taxes	68,341,039	74,945,983	78,154,753	76,407,009	80,850,957	86,945,719	81,351,511	2.9%	-6.4%
Fee In Lieu of Property Tax	3,867,413	3,157,381	3,113,504	3,572,803	3,725,228	3,457,151	3,981,218	0.5%	15.2%
All Other	4,963,010	5,571,279	6,661,897	6,282,460	6,253,049	5,494,948	5,708,079	2.4%	3.9%
Local Option Sales Tax	32,491,989	30,579,884	31,404,523	32,786,129	34,324,155	34,350,892	45,371,415	5.7%	32.1%
Local Hospitality Tax (2%)	5,145,850	2,679,608	2,859,989	5,615,194	5,944,398	6,059,355	6,511,111	4.0%	7.5%
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	52,986,591	58,630,301	n/a	10.7%
Licenses, Fees, Charges, & Bonds	73,449,798	84,931,870	80,083,570	81,705,181	79,098,950	184,053,356	128,208,912	9.7%	-30.3%
Licenses & Permits	12,881,892	12,025,549	12,105,697	12,822,583	13,776,458	13,974,904	14,093,775	1.5%	0.9%
Service Revenue & Charges	52,619,759	58,660,884	61,566,763	49,022,171	56,121,791	56,114,813	53,662,227	0.3%	-4.4%
Bonds & Leases	0	0	0	13,989,768	5,639,336	109,411,730	52,449,209	n/a	-52.1%
Miscellaneous	7,948,147	14,245,437	6,411,110	5,870,659	3,561,365	4,551,909	8,003,701	0.1%	75.8%
Revenues from State Sources	26,751,026	24,983,772	22,333,573	25,219,845	27,536,908	29,122,177	30,538,360	2.2%	4.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,909,792	2,942,271	3,088,197	3,202,325	3,412,799	3,608,621	3,920,422	5.1%	8.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	22,267,073	19,478,232	17,947,565	15,947,452	18,216,923	18,232,593	19,089,715	-2.5%	4.7%
State Grants	1,013,433	1,144,430	1,262,839	1,280,824	1,358,934	1,369,199	1,529,661	7.1%	11.7%
Education Finance Act (EFA)	560,727	1,418,840	34,972	4,789,245	4,548,252	5,911,764	5,998,562	48.4%	1.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	4,200,209	7,359,935	8,364,069	5,619,255	3,102,260	4,990,213	1,601,960	-14.8%	-67.9%
Revenues from Other Local Sources	0	0	0	30,514	24,448	1,854,319	3,154,529	n/a	70.1%
Total Expenditures (County only)**	224,330,733	236,615,016	214,149,194	214,102,166	203,241,094	282,241,692	338,598,243	7.1%	20.0%
Administration	51,607,054	47,552,955	39,642,370	57,258,754	56,610,943	68,237,672	68,907,537	4.9%	1.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	85,057,878	89,914,449	82,346,395	93,183,408	96,535,242	102,731,957	99,415,213	2.6%	-3.2%
Transportation	5,240,493	7,160,540	6,454,121	10,157,119	7,070,623	30,382,352	24,270,106	29.1%	-20.1%
Health & Human Services	17,008,507	13,313,793	14,378,584	4,408,725	4,445,309	14,236,205	12,960,238	-4.4%	-9.0%
Environment & Housing	27,395,338	27,249,608	29,794,161	29,515,729	31,077,774	34,232,423	34,981,313	4.2%	2.2%
Recreation & Culture	3,548,075	3,862,618	3,101,482	6,279,254	5,530,953	5,609,444	7,493,420	13.3%	33.6%
Debt Service & Interest on Debt	17,622,573	19,996,458	15,909,042	8,995,093	0	23,079,547	75,555,284	27.5%	227.4%
Purchase of Land & Facility Construction	5,373,721	10,909,939	7,234,098	4,304,084	1,970,250	3,732,092	15,015,132	18.7%	302.3%
All Other	11,477,094	16,654,656	15,288,941	0	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	170,979,906	177,852,646	178,531,969	186,015,235	230,080,604	288,619,326	225,865,078	4.7%	-21.7%
Revenues from Local Sources	136,703,264	136,777,241	141,427,345	152,796,477	195,900,089	240,347,853	180,679,628	4.8%	-24.8%
Current Property Taxes	33,964,016	32,504,949	48,819,097	36,035,597	44,125,462	36,584,829	50,610,102	6.9%	38.3%
Current Real & Personal Property Taxes	33,873,700	32,423,659	48,738,672	35,938,563	41,820,241	35,261,816	48,483,365	6.2%	37.5%
Fee In Lieu of Property Tax	61,876	60,117	58,624	56,267	55,978	537,652	635,365	47.4%	18.2%
All Other	28,441	21,173	21,801	40,767	2,249,243	785,361	1,491,372	93.5%	89.9%
Local Option Sales Tax	15,248,184	17,377,837	1,556,978	15,338,195	17,441,880	18,250,249	1,886,334	-29.4%	-89.7%
Local Hospitality Tax	9,107,828	9,006,746	9,471,572	9,076,275	10,718,827	11,001,449	11,707,377	4.3%	6.4%
Local Accommodations Tax	1,471,728	1,457,474	1,531,564	1,688,226	2,047,862	2,157,115	2,219,125	7.1%	2.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	76,911,507	76,430,235	80,048,134	90,658,184	121,566,058	172,354,211	114,256,690	6.8%	-33.7%
Licenses & Permits	32,574,505	30,248,841	35,731,322	28,977,256	33,898,656	34,998,928	41,637,301	4.2%	19.0%
Service Revenue & Charges	27,919,976	28,780,709	31,657,979	30,755,522	26,279,845	20,425,582	27,338,378	-0.4%	33.8%
Bonds & Leases	0	0	0	22,059,828	32,596,856	112,778,252	36,922,839	n/a	-67.3%
Miscellaneous	16,417,026	17,400,685	12,658,833	8,865,578	28,790,701	4,151,449	8,358,172	-10.6%	101.3%
Revenues from State Sources	7,621,222	7,118,355	7,148,753	6,514,578	6,178,009	11,272,660	12,087,613	8.0%	7.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,224,196	1,155,863	1,173,799	1,044,530	1,183,446	1,192,207	1,180,874	-0.6%	-1.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	5,448,080	4,617,599	4,337,297	3,785,136	4,349,602	7,687,607	6,813,593	3.8%	-11.4%
State Grants	0	0	0	54,731	52,198	56,206	58,717	n/a	4.5%
Education Finance Act (EFA)	948,946	1,344,893	1,637,657	1,630,181	592,763	2,336,640	4,034,429	27.3%	72.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	9,365,834	15,282,813	10,213,487	6,840,073	7,036,342	3,310,784	3,378,697	-15.6%	2.1%
Revenues from Other Local Sources	17,289,586	18,674,237	19,742,384	19,864,107	20,966,164	33,688,029	29,719,140	9.4%	-11.8%
Total Expenditures (Cities only)**	284,620,385	234,513,689	277,552,177	207,563,518	315,782,509	220,142,107	281,504,934	-0.2%	27.9%
Administration	112,166,340	60,098,384	54,567,026	25,308,096	29,861,932	32,281,704	22,585,119	-23.4%	-30.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	23,373,989	63,456,353	67,620,786	77,171,660	77,240,366	85,236,716	88,054,681	24.7%	3.3%
Transportation	14,136,098	11,349,318	9,952,965	5,936,739	14,661,118	14,275,393	13,741,626	-0.5%	-3.7%
Health & Human Services	0	725,811	325,444	2,399,315	106,926	0	0	n/a	n/a
Environment & Housing	11,097,752	16,823,817	10,188,474	23,886,281	25,637,842	20,072,623	22,663,881	12.6%	12.9%
Recreation & Culture	9,320,407	13,857,894	14,780,516	11,155,116	17,846,989	19,125,217	26,034,233	18.7%	36.1%
Debt Service & Interest on Debt	21,321,618	17,341,845	21,769,468	62,142	38,737,112	40,570,299	90,028,699	27.1%	121.9%
Purchase of Land & Facility Construction	48,719,932	16,663,354	61,538,035	23,226,321	71,756,227	3,192,306	8,460,137	-25.3%	165.0%
All Other	44,484,249	34,196,913	36,809,463	38,417,848	39,933,997	5,387,849	9,936,558	-22.1%	84.4%

* Cities Included: Arcadia Lakes, Blythewood, Columbia, Eastover & Forest Acres. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	60,734,723	60,117,238	62,571,620	65,026,001	70,592,743	76,159,484	87,380,402	6.3%	14.7%
Total Expenditures (Special Purpose District Only)**	57,368,744	59,146,131	60,284,760	61,423,389	65,133,989	68,844,588	73,003,504	4.1%	6.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	373,789	380,245	385,789	389,621	393,589	397,645	401,591	1.2%	1.0%
Personal Income (thousands of dollars)	13,471,672	13,312,424	13,604,948	14,181,304	14,606,623	14,873,332	15,585,058	2.5%	4.8%
Per Capita Income	36,041	35,010	35,265	36,398	37,111	37,404	38,808	1.2%	3.8%
Labor Force	180,447	179,853	184,939	186,486	189,122	190,449	193,453	1.2%	1.6%
Employment	169,429	163,237	167,563	169,287	173,681	177,403	181,925	1.2%	2.5%
Unemployment	11,018	16,616	17,376	17,199	15,441	13,046	11,528	0.8%	-11.6%
Unemployment Rate (%)	6.1	9.2	9.4	9.2	8.2	6.9	6.0	-0.3%	-13.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	445,331,498	482,378,278	503,292,881	492,274,115	523,919,392	541,357,913	556,391,112	3.8%	2.8%
School District Total	287,109,407	317,120,039	315,643,826	317,328,548	334,749,410	352,636,062	356,689,296	3.7%	1.1%
County Total	77,171,462	83,674,642	87,930,154	86,262,272	90,829,234	95,897,818	91,040,808	2.8%	-5.1%
Cities Total	33,964,016	32,504,949	48,819,097	36,035,597	44,125,462	36,584,829	50,610,102	6.9%	38.3%
Special Purpose District Total	47,086,612	49,078,647	50,899,804	52,647,699	54,215,286	56,239,204	58,050,906	3.6%	3.2%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	1,253,012,030	1,348,236,207	1,343,667,761	1,355,628,518	1,379,260,394	1,401,482,864	1,354,802,647	1.3%	-3.3%
Owner Occupied (4% assessment ratio)	421,659,810	481,040,670	496,100,500	504,840,360	509,754,370	513,466,450	459,437,260	1.4%	-10.5%
Agricultural (Private) (4%)	1,553,380	1,568,650	1,576,100	1,589,410	1,579,400	1,574,190	1,556,900	0.0%	-1.1%
Agricultural (Corporate) (6%)	238,570	220,490	222,690	222,680	222,680	222,320	218,060	-1.5%	-1.9%
Commercial/Rental (6%)	413,492,050	455,052,070	456,526,520	453,330,040	451,841,320	453,846,400	444,384,650	1.2%	-2.1%
Personal Property (Vehicles) (6%)	122,696,688	112,875,944	95,451,666	103,596,916	122,811,956	134,709,398	142,381,700	2.5%	5.7%
Other Personal Property (10.5%)	23,412,990	22,822,340	21,128,820	21,366,610	20,796,459	21,076,735	22,627,123	-0.6%	7.4%
Manufacturing (10.5%)	63,372,467	64,768,508	68,596,633	63,697,777	65,548,749	67,440,430	66,366,519	0.8%	-1.6%
Utility (10.5%)	94,805,770	100,875,100	100,404,840	100,605,560	102,406,390	104,745,240	110,944,550	2.7%	5.9%
Business Personal (10.5%)	69,183,150	69,022,140	64,643,196	64,342,423	63,427,135	64,810,320	64,797,100	-1.1%	0.0%
Motor Carrier (9.5%)	1,916,231	1,586,627	1,375,373	1,235,215	1,275,744	1,342,199	1,302,581	-6.2%	-3.0%
Fee-in-Lieu and Joint Industrial Park	40,680,924	38,403,668	37,641,423	40,801,527	39,596,191	38,249,182	40,786,204	0.0%	6.6%

Estimated Total Average Millage Rates	437.0	447.6	454.4	474.0	488.1	485.1	502.8	2.4%	3.6%
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Estimated average millage rates based upon data available - see definitions for detail.

Saluda County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	50,183,378	38,724,161	38,199,900	40,620,431	40,093,311	41,289,623	40,926,530	-3.3%	-0.9%
Revenues from Local Sources	28,352,197	15,775,074	15,698,383	17,923,927	16,525,948	17,036,070	16,531,971	-8.6%	-3.0%
Current Property Taxes	11,219,466	11,212,814	11,151,780	11,110,074	11,560,507	12,111,318	11,558,664	0.5%	-4.6%
Current Real & Personal Property Taxes	10,524,521	10,557,212	10,475,813	10,494,138	11,056,202	11,488,769	10,935,350	0.6%	-4.8%
Fee In Lieu of Property Tax (only Counties and Cities)	1,542	1,203	2,138	2,175	3,112	3,695	3,053	12.1%	-17.4%
All Other	693,403	654,399	673,829	613,761	501,193	618,854	620,261	-1.8%	0.2%
Local Option Sales Tax	919,855	1,020,105	1,038,406	1,840,063	1,967,771	1,989,457	2,118,446	14.9%	6.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	1,300	1,225	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,211,576	3,540,930	3,508,197	4,973,790	2,997,671	2,935,295	2,854,861	-25.1%	-2.7%
Licenses & Permits	715,060	851,010	716,020	911,753	807,345	844,662	833,622	2.6%	-1.3%
Service Revenue & Charges	2,195,533	2,143,383	2,235,266	2,057,261	1,329,176	1,647,181	1,532,382	-5.8%	-7.0%
Bonds & Leases	12,832,252	0	0	1,350,000	421,056	0	0	-100.0%	n/a
Miscellaneous	468,731	546,537	556,911	654,776	440,094	443,452	488,857	0.7%	10.2%
Revenues from State Sources	15,731,229	15,084,144	14,632,762	15,049,554	15,470,622	15,537,082	15,937,934	0.2%	2.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	832,712	832,712	832,712	832,712	832,712	832,712	832,712	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,015,487	1,116,555	1,142,243	1,199,156	829,940	893,135	853,263	-2.9%	-4.5%
State-shared Taxes (Aid to Subdivisions)	1,484,513	1,383,445	1,357,757	1,300,844	953,755	930,454	896,273	-8.1%	-3.7%
Manufacturer's Depreciation Reimbursement	1,623,013	1,393,633	1,197,145	1,094,038	1,223,716	1,198,463	1,253,927	-4.2%	4.6%
State Grants	21,062	11,741	13,351	12,515	91,586	8,917	49,993	15.5%	460.6%
Education Finance Act (EFA)	3,764,996	4,421,957	4,295,655	4,212,594	4,373,524	4,484,088	4,541,345	3.2%	1.3%
Education Improvement Act (EIA)	4,533,279	3,752,698	3,372,664	3,945,402	4,240,705	4,362,211	4,925,912	1.4%	12.9%
Education Lottery	1,397,883	1,074,694	1,295,410	1,395,999	1,846,082	1,686,827	1,458,225	0.7%	-13.6%
Education Lottery	159,983	193,401	193,277	145,583	109,070	159,852	123,047	-4.3%	-23.0%
Revenues from Federal Sources	2,654,601	4,279,571	4,058,981	3,634,329	3,869,839	4,284,509	3,772,309	6.0%	-12.0%
Revenues from Other Local Sources	91,844	44,427	60,163	54,344	59,772	55,980	54,161	-8.4%	-3.2%
Revenues from Special Purpose Districts	3,353,507	3,540,945	3,749,611	3,958,277	4,167,130	4,375,982	4,630,155	5.5%	5.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	35,720,934	36,401,869	35,212,519	35,420,936	38,026,907	37,597,594	39,024,755	1.5%	3.8%
Administration	12,250,145	13,175,743	12,427,530	12,904,877	13,569,786	13,690,421	14,254,910	2.6%	4.1%
Instruction	9,983,059	10,426,135	10,090,247	9,771,228	10,743,984	10,641,245	11,030,744	1.7%	3.7%
Public Safety	4,060,993	3,818,990	4,167,922	4,118,011	4,113,367	4,183,795	4,319,433	1.0%	3.2%
Transportation	767,505	797,032	780,484	814,727	803,702	770,420	781,918	0.3%	1.5%
Health & Human Services	998,228	993,053	923,620	885,651	822,297	828,256	831,622	-3.0%	0.4%
Environment & Housing	1,046,054	1,018,771	1,069,929	1,020,889	1,162,395	1,020,695	1,021,349	-0.4%	0.1%
Recreation & Culture	279,160	433,060	289,497	312,696	312,430	327,129	321,009	2.4%	-1.9%
Debt Service & Interest on Debt	1,707,609	1,272,233	1,525,394	1,324,285	1,597,744	1,512,808	1,438,270	-2.8%	-4.9%
Purchase of Land & Facility Construction	792,405	797,992	90,807	42,660	378,247	25,000	10,318	-51.5%	-58.7%
All Other	335,159	9,167	32,717	256,861	278,547	78,061	181,855	-9.7%	133.0%
Special Purpose Districts	3,500,618	3,659,693	3,814,372	3,969,051	4,244,408	4,519,764	4,833,327	5.5%	6.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	33,182,237	21,392,823	21,285,512	22,805,492	22,040,356	21,934,652	22,549,919	-6.2%	2.8%
Revenues from Local Sources	18,713,589	6,056,445	5,956,075	7,508,920	6,560,227	6,591,557	6,558,182	-16.0%	-0.5%
Current Property Taxes	4,664,300	4,732,861	4,706,804	4,801,695	5,002,169	5,288,695	5,327,950	2.2%	0.7%
Current Real & Personal Property Taxes	4,533,603	4,619,629	4,610,297	4,713,181	4,984,988	5,182,655	5,208,693	2.3%	0.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	130,697	113,232	96,507	88,514	17,181	106,040	119,257	-1.5%	12.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,049,289	1,323,584	1,249,271	2,707,225	1,558,058	1,302,862	1,230,232	-33.4%	-5.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,057,515	1,047,866	968,640	1,026,412	880,951	1,022,283	915,164	-2.4%	-10.5%
Bonds & Leases	12,832,252	0	0	1,350,000	421,056	0	0	-100.0%	n/a
Miscellaneous	159,522	275,718	280,631	330,813	256,051	280,579	315,068	12.0%	12.3%
Revenues from State Sources	12,177,372	11,245,642	11,305,936	11,933,964	12,130,932	12,048,891	12,491,445	0.4%	3.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	832,712	832,712	832,712	832,712	832,712	832,712	832,712	0.0%	0.0%
Homestead Exemption	378,524	371,053	380,625	379,661	397,231	396,922	396,183	0.8%	-0.2%
Reimbursements for Property Tax Relief - Remaining Residential	1,015,487	1,116,555	1,142,243	1,199,156	829,940	893,135	853,263	-2.9%	-4.5%
\$2.5 Million Minimum Disbursement	1,484,513	1,383,445	1,357,757	1,300,844	953,755	930,454	896,273	-8.1%	-3.7%
State-Shared Taxes (Aid to Subdivisions)	25,888	25,888	25,888	25,888	25,888	25,888	25,888	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	3,654	0	87	0	81,373	0	20,911	33.7%	n/a
State Grants	2,345,449	2,495,196	2,705,273	2,708,719	2,814,176	2,760,890	2,959,031	3.9%	7.2%
Education Finance Act (EFA)	4,533,279	3,752,698	3,372,664	3,945,402	4,240,705	4,362,211	4,925,912	1.4%	12.9%
Education Improvement Act (EIA)	1,397,883	1,074,694	1,295,410	1,395,999	1,846,082	1,686,827	1,458,225	0.7%	-13.6%
Education Lottery	159,983	193,401	193,277	145,583	109,070	159,852	123,047	-4.3%	-23.0%
Revenues from Federal Sources	2,291,276	4,090,736	4,023,501	3,362,608	3,349,197	3,294,204	3,500,292	7.3%	6.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	20,552,735	21,159,453	20,408,604	20,202,062	22,521,399	22,106,915	22,493,202	1.5%	1.7%
Administration	8,816,450	9,376,472	9,082,839	9,165,519	9,877,070	10,013,438	9,986,245	2.1%	-0.3%
Instruction	9,983,059	10,426,135	10,090,247	9,771,228	10,743,984	10,641,245	11,030,744	1.7%	3.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	800	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	1,475,480	1,162,996	1,197,500	1,248,461	1,526,910	1,436,661	1,437,270	-0.4%	0.0%
Purchase of Land & Facility Construction	274,970	183,883	27,101	1,250	353,207	0	0	-100.0%	n/a
All Other	2,776	9,167	10,917	15,604	20,228	15,571	38,943	55.3%	150.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Saluda County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	11,215,424	11,015,561	11,022,290	11,403,606	11,559,300	12,078,149	11,501,793	0.4%	-4.8%
Revenues from Local Sources	7,865,168	7,850,324	7,914,869	8,417,191	8,356,988	8,663,506	8,194,252	0.7%	-5.4%
Current Property Taxes	6,216,842	6,136,593	6,122,044	5,941,175	6,182,996	6,446,082	5,863,535	-1.0%	-9.0%
Current Real & Personal Property Taxes	5,685,607	5,623,596	5,567,745	5,443,057	5,731,106	5,953,898	5,390,440	-0.9%	-9.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	531,235	512,997	554,299	498,118	451,890	492,184	473,095	-1.9%	-3.9%
Local Option Sales Tax	561,023	662,092	687,779	1,461,395	1,580,602	1,597,649	1,697,971	20.3%	6.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,087,303	1,051,639	1,105,046	1,014,621	593,391	619,775	632,746	-8.6%	2.1%
Licenses & Permits	120,875	133,028	112,865	112,033	132,727	158,896	130,471	1.3%	-17.9%
Service Revenue & Charges	773,901	749,840	787,527	677,207	319,134	350,399	386,420	-10.9%	10.3%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	192,527	168,771	204,654	225,381	141,530	110,480	115,855	-8.1%	4.9%
Revenues from State Sources	3,232,711	3,105,239	3,032,624	2,918,619	3,130,133	3,289,429	3,223,060	0.0%	-2.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	468,710	480,966	500,596	477,654	518,611	528,844	551,844	2.8%	4.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,398,576	1,194,029	1,018,217	924,574	1,041,961	1,028,470	1,059,820	-4.5%	3.0%
Education Finance Act (EFA)	17,408	11,698	13,264	12,515	10,213	8,917	29,082	8.9%	226.1%
Education Improvement Act (EIA)	1,348,018	1,418,546	1,500,547	1,503,875	1,559,348	1,723,198	1,582,314	2.7%	-8.2%
Revenues from Federal Sources	25,701	23,136	23,358	13,452	12,406	69,234	30,320	2.8%	-56.2%
Revenues from Other Local Sources	91,844	36,862	51,439	54,344	59,772	55,980	54,161	-8.4%	-3.2%
Total Expenditures (County only)**	9,166,678	9,055,973	9,004,026	9,244,978	9,104,277	9,113,702	9,775,115	1.1%	7.3%
Administration	3,080,401	3,023,558	2,892,596	3,365,181	3,268,155	3,206,775	3,670,132	3.0%	14.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,232,559	3,110,099	3,187,257	3,252,080	3,284,461	3,355,705	3,535,866	1.5%	5.4%
Transportation	767,505	797,032	780,484	814,727	803,702	770,420	781,918	0.3%	1.5%
Health & Human Services	998,228	993,053	923,620	885,651	822,297	828,256	831,622	-3.0%	0.4%
Environment & Housing	655,323	636,765	624,495	614,643	613,232	625,417	634,568	-0.5%	1.5%
Recreation & Culture	276,359	432,260	289,497	312,696	312,430	327,129	321,009	2.5%	-1.9%
Debt Service & Interest on Debt	156,303	63,206	284,277	0	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	21,800	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	2,432,210	2,774,832	2,142,487	2,453,056	2,326,526	2,900,840	2,244,663	-1.3%	-22.6%
Revenues from Local Sources	1,773,440	1,868,305	1,827,439	1,997,816	1,608,733	1,781,007	1,779,537	0.1%	-0.1%
Current Property Taxes	338,324	343,360	322,932	367,204	375,342	376,541	367,179	1.4%	-2.5%
Current Real & Personal Property Taxes	305,311	313,987	297,771	337,900	340,108	352,216	336,217	1.6%	-4.5%
Fee In Lieu of Property Tax	1,542	1,203	2,138	2,175	3,112	3,695	3,053	12.1%	-17.4%
All Other	31,471	28,170	23,023	27,129	32,122	20,630	27,909	-2.0%	35.3%
Local Option Sales Tax	358,832	358,013	350,627	378,668	387,169	391,808	420,475	2.7%	7.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	1,300	1,225	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,074,984	1,165,707	1,153,880	1,251,944	846,222	1,012,658	991,883	-1.3%	-2.1%
Licenses & Permits	594,185	717,982	603,155	799,720	674,618	685,766	703,151	2.8%	2.5%
Service Revenue & Charges	364,117	345,677	479,099	353,642	129,091	274,499	230,798	-7.3%	-15.9%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	116,682	102,048	71,626	98,582	42,513	52,393	57,934	-11.0%	10.6%
Revenues from State Sources	321,146	733,263	294,202	196,971	209,557	198,762	223,429	-5.9%	12.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	51,068	51,289	51,327	53,395	53,690	54,657	55,210	1.3%	1.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	198,549	173,716	153,040	143,576	155,867	144,105	168,219	-2.7%	16.7%
Manufacturer's Depreciation Reimbursement	0	43	0	0	0	0	0	n/a	n/a
State Grants	71,529	508,215	89,835	0	0	0	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	337,624	165,699	12,122	258,269	508,236	921,071	241,697	-5.4%	-73.8%
Revenues from Other Local Sources	0	7,565	8,724	0	0	0	0	n/a	n/a
Total Expenditures (Cities only)**	2,500,904	2,526,750	1,985,517	2,004,845	2,156,823	1,857,213	1,923,111	-4.3%	3.5%
Administration	353,294	775,713	452,095	374,177	424,561	470,208	598,533	9.2%	27.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	828,434	708,891	980,665	865,931	828,906	828,090	783,567	-0.9%	-5.4%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	390,731	382,006	445,434	406,246	549,163	395,278	386,781	-0.2%	-2.1%
Recreation & Culture	2,801	0	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	75,826	46,031	43,617	75,824	70,834	76,147	1,000	-51.4%	-98.7%
Purchase of Land & Facility Construction	517,435	614,109	63,706	41,410	25,040	25,000	10,318	-47.9%	-58.7%
All Other	332,383	0	0	241,257	258,319	62,490	142,912	-13.1%	128.7%

* Cities Included: Ridge Spring, Saluda & Ward. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	3,353,507	3,540,945	3,749,611	3,958,277	4,167,130	4,375,982	4,630,155	5.5%	5.8%
Total Expenditures (Special Purpose District Only)**	3,500,618	3,659,693	3,814,372	3,969,051	4,244,408	4,519,764	4,833,327	5.5%	6.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	19,503	19,677	19,898	19,864	19,967	20,091	20,027	0.4%	-0.3%
Personal Income (thousands of dollars)	573,783	581,778	570,520	572,018	583,430	600,831	602,925	0.8%	0.3%
Per Capita Income	29,420	29,566	28,672	28,797	29,220	29,905	30,106	0.4%	0.7%
Labor Force	8,929	8,964	8,684	8,672	8,584	8,562	8,634	-0.6%	0.8%
Employment	8,395	8,113	7,813	7,826	7,857	7,971	8,144	-0.5%	2.2%
Unemployment	534	851	871	846	727	591	490	-1.4%	-17.1%
Unemployment Rate (%)	6.0	9.5	10.0	9.8	8.5	6.9	5.7	-0.9%	-17.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	11,219,466	11,212,814	11,151,780	11,110,074	11,560,507	12,111,318	11,558,664	0.5%	-4.6%
School District Total	4,664,300	4,732,861	4,706,804	4,801,695	5,002,169	5,288,695	5,327,950	2.2%	0.7%
County Total	6,216,842	6,136,593	6,122,044	5,941,175	6,182,996	6,446,082	5,863,535	-1.0%	-9.0%
Cities Total	338,324	343,360	322,932	367,204	375,342	376,541	367,179	1.4%	-2.5%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	41,265,350	41,388,340	41,512,670	43,461,150	43,909,350	44,641,560	45,386,800	1.6%	1.7%
Owner Occupied (4% assessment ratio)	12,884,060	13,250,870	13,588,510	14,642,040	14,808,930	15,058,410	15,382,950	3.0%	2.2%
Agricultural (Private) (4%)	1,400,530	1,494,460	1,534,680	1,562,270	1,573,700	1,579,600	1,583,730	2.1%	0.3%
Agricultural (Corporate) (6%)	87,970	88,100	85,490	85,520	85,520	84,280	83,610	-0.8%	-0.8%
Commercial/Rental (6%)	13,462,980	13,826,770	13,872,200	14,444,570	14,501,370	14,437,600	14,337,490	1.1%	-0.7%
Personal Property (Vehicles) (6%)	5,117,280	4,588,190	4,287,520	4,535,730	4,895,400	5,240,470	5,563,870	1.4%	6.2%
Other Personal Property (10.5%)	576,930	618,760	555,090	624,260	625,900	630,720	657,850	2.2%	4.3%
Manufacturing (10.5%)	2,631,450	2,547,360	2,396,600	2,473,510	2,268,220	2,161,310	2,086,880	-3.8%	-3.4%
Utility (10.5%)	3,310,310	3,383,000	3,581,300	3,615,100	3,728,060	4,058,590	4,249,170	4.2%	4.7%
Business Personal (10.5%)	917,260	835,450	969,770	895,820	783,530	740,020	727,090	-3.8%	-1.7%
Motor Carrier (9.5%)	876,580	755,380	641,510	582,330	638,720	650,560	714,160	-3.4%	9.8%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0	n/a	n/a

Estimated Total Average Millage Rates	383.0	378.8	373.8	378.9	386.6	323.9	330.7	-2.4%	2.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Spartanburg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	777,228,592	788,289,384	788,496,869	778,974,123	808,755,555	919,087,718	956,092,651	3.5%	4.0%
Revenues from Local Sources	369,553,155	378,266,809	387,779,528	377,186,794	390,696,734	502,755,352	506,819,014	5.4%	0.8%
Current Property Taxes	242,859,850	260,541,028	265,152,245	258,330,806	264,363,806	289,967,643	289,262,208	3.0%	-0.2%
Current Real & Personal Property Taxes	228,968,022	241,570,819	249,123,386	245,953,388	250,629,183	273,975,830	274,275,193	3.1%	0.1%
Fee In Lieu of Property Tax (only Counties and Cities)	4,579,196	4,567,422	4,873,325	3,994,720	5,262,734	5,843,538	5,888,033	4.3%	0.8%
All Other	9,312,632	14,402,787	11,155,534	8,382,698	8,471,889	10,148,275	9,098,982	-0.4%	-10.3%
Local Option Sales Tax	89,123	0	0	0	0	0	0	-100.0%	n/a
Local Hospitality Tax	7,076,174	7,340,968	7,687,328	8,469,223	8,365,351	8,899,214	9,459,372	5.0%	6.3%
Local Accommodations Tax	1,058,542	905,369	949,180	1,045,233	1,081,065	1,271,804	1,412,227	4.9%	11.0%
Capital Projects/Transportation Tax	99,384	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	118,370,082	109,479,444	113,990,775	109,341,532	116,886,512	202,616,691	206,685,207	9.7%	2.0%
Licenses & Permits	19,948,522	19,390,375	20,115,438	20,278,482	21,459,169	22,544,947	25,135,875	3.9%	11.5%
Service Revenue & Charges	51,120,876	49,182,372	48,623,719	48,815,133	50,261,210	51,766,008	52,314,868	0.4%	1.1%
Bonds & Leases	32,256,520	30,772,566	28,091,802	27,285,157	30,373,914	116,009,266	115,299,749	23.7%	-0.6%
Miscellaneous	15,044,164	10,134,131	17,159,816	12,962,760	14,792,219	12,296,470	13,934,715	-1.3%	13.3%
Revenues from State Sources	280,859,878	259,795,696	254,805,642	270,894,170	293,153,018	288,401,462	319,412,754	2.2%	10.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	17,230,745	17,230,745	17,230,745	17,230,745	17,189,150	17,189,150	16,871,577	-0.4%	-1.8%
Reimbursements for Property Tax Relief - Remaining Residential	12,211,273	12,277,816	12,757,394	12,852,250	13,113,112	13,437,451	13,994,334	2.3%	4.1%
Reimbursements for Property Tax Relief - Remaining Residential	37,231,660	41,067,338	41,614,142	42,818,681	44,281,994	45,614,041	47,072,910	4.0%	3.2%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	23,428,583	20,286,997	17,875,804	16,593,502	18,591,974	19,115,144	19,428,616	-3.1%	1.6%
Manufacturer's Depreciation Reimbursement	3,150,353	3,464,893	3,437,206	3,456,851	2,970,680	3,161,449	3,359,877	1.1%	6.3%
State Grants	58,226,202	58,388,361	62,246,403	59,667,144	72,681,477	64,574,160	89,103,691	7.3%	38.0%
Education Finance Act (EFA)	97,911,330	79,443,066	71,112,445	81,511,451	87,216,207	90,935,890	99,968,706	0.3%	9.9%
Education Improvement Act (EIA)	28,334,428	24,775,341	25,872,755	34,105,575	34,699,256	32,218,747	26,307,745	-1.2%	-18.3%
Education Lottery	3,135,303	2,861,139	2,658,748	2,657,971	2,409,168	2,155,430	3,305,298	0.9%	53.3%
Revenues from Federal Sources	57,944,269	83,855,290	78,087,924	61,236,047	54,862,927	56,739,534	56,052,196	-0.6%	-1.2%
Revenues from Other Local Sources	5,682,005	5,217,977	4,464,266	4,091,706	3,820,346	4,311,715	6,258,735	1.6%	45.2%
Revenues from Special Purpose Districts	63,189,286	61,153,612	63,359,509	65,565,405	66,222,530	66,879,655	67,549,952	1.1%	1.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	784,398,784	734,393,318	736,016,149	791,825,130	799,139,773	815,197,493	861,127,266	1.6%	5.6%
Administration	223,667,642	222,519,191	215,265,938	227,639,672	230,754,809	231,208,458	254,880,844	2.2%	10.2%
Instruction	250,711,084	252,610,750	240,260,521	250,481,222	264,378,596	266,012,856	273,807,070	1.5%	2.9%
Public Safety	81,273,209	69,308,848	70,092,534	67,181,473	67,873,784	53,872,445	73,922,658	-1.6%	37.2%
Transportation	22,734,273	21,555,557	22,159,983	22,995,770	25,064,793	17,175,956	33,646,509	6.8%	95.9%
Health & Human Services	17,544,444	18,928,575	15,383,426	25,378,297	17,560,372	9,911,689	12,361,986	-5.7%	24.7%
Environment & Housing	20,359,610	18,408,521	23,592,438	22,027,457	16,855,477	19,663,488	16,119,312	-3.8%	-18.0%
Recreation & Culture	22,010,412	11,000,824	21,607,182	14,945,733	11,088,674	13,478,828	18,352,284	-3.0%	36.2%
Debt Service & Interest on Debt	44,221,495	49,864,934	56,215,009	47,827,893	50,447,264	59,900,596	58,815,365	4.9%	-1.8%
Purchase of Land & Facility Construction	50,323,310	55,556,046	22,614,735	28,799,852	34,674,237	60,850,501	33,366,701	-6.6%	-45.2%
All Other	21,300,377	11,722,999	15,771,301	21,358,670	14,363,434	14,155,101	13,733,507	-7.1%	-3.0%
Special Purpose Districts	30,252,929	2,917,073	33,053,082	63,189,091	66,078,333	68,967,575	72,121,030	15.6%	4.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	502,032,846	511,610,315	506,329,947	505,146,982	527,112,552	624,442,677	650,139,094	4.4%	4.1%
Revenues from Local Sources	215,344,406	223,167,520	224,097,872	217,659,244	229,613,949	323,965,576	336,971,234	7.7%	4.0%
Current Property Taxes	149,778,141	165,290,316	167,359,088	165,095,603	170,742,458	179,841,138	191,340,760	4.2%	6.4%
Current Real & Personal Property Taxes	149,296,132	164,844,839	166,977,300	164,741,138	170,404,534	179,467,104	190,931,410	4.2%	6.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	482,009	445,477	381,788	354,465	337,924	374,034	409,350	-2.7%	9.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	65,566,265	57,877,204	56,738,784	52,563,641	58,871,491	144,124,438	145,630,474	14.2%	1.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	21,464,244	19,164,238	18,606,630	18,545,355	18,158,272	18,566,207	19,077,282	-1.9%	2.8%
Bonds & Leases	32,256,520	30,772,566	28,091,802	25,166,924	30,023,273	115,998,316	115,288,799	23.7%	-0.6%
Miscellaneous	11,845,501	7,940,400	10,040,352	8,851,362	10,689,946	9,559,915	11,264,393	-0.8%	17.8%
Revenues from State Sources	243,255,312	225,752,164	222,656,232	242,113,208	253,276,624	256,046,673	268,720,045	1.7%	4.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	17,230,745	17,230,745	17,230,745	17,230,745	17,189,150	17,189,150	16,871,577	-0.4%	-1.8%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,425,151	8,593,037	8,618,307	8,673,538	8,742,920	8,831,849	9,096,697	1.3%	3.0%
State-Shared Taxes (Aid to Subdivisions)	37,231,660	41,067,338	41,614,142	42,818,681	44,281,994	45,614,041	47,072,910	4.0%	3.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,164,207	2,162,802	2,157,553	2,157,554	2,157,554	2,157,554	2,157,554	-0.1%	0.0%
Education Finance Act (EFA)	2,312,060	2,579,627	2,559,349	2,572,300	2,205,236	2,338,551	2,487,287	1.2%	6.4%
Education Improvement Act (EIA)	46,510,428	47,039,069	50,832,188	50,385,393	54,375,139	54,605,461	61,452,271	4.8%	12.5%
Education Lottery	97,911,330	79,443,066	71,112,445	81,511,451	87,216,207	90,935,890	99,968,706	0.3%	9.9%
Education Lottery	28,334,428	24,775,341	25,872,755	34,105,575	34,699,256	32,218,747	26,307,745	-1.2%	-18.3%
Education Lottery	3,135,303	2,861,139	2,658,748	2,657,971	2,409,168	2,155,430	3,305,298	0.9%	53.3%
Revenues from Federal Sources	43,433,128	62,690,631	59,575,843	45,374,530	44,221,979	44,430,428	44,447,815	0.4%	0.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	519,890,698	529,692,907	486,200,358	508,756,036	531,002,698	569,251,067	553,154,509	1.0%	-2.8%
Administration	172,471,232	171,696,789	164,747,732	172,745,976	178,313,897	183,707,888	191,935,077	1.8%	4.5%
Instruction	250,711,084	252,610,750	240,260,521	250,481,222	264,378,596	266,012,856	273,807,070	1.5%	2.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,088,870	1,042,478	985,769	1,253,514	1,365,333	449,350	423,877	-14.6%	-5.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	520,602	624,044	527,956	543,970	454,034	435,734	345,869	-6.6%	-20.6%
Debt Service & Interest on Debt	41,826,916	46,525,506	52,481,511	44,260,535	46,994,992	54,012,358	47,242,625	2.1%	-12.5%
Purchase of Land & Facility Construction	49,257,740	51,534,762	18,265,308	27,542,234	32,920,787	58,809,198	33,068,364	-6.4%	-43.8%
All Other	4,014,254	5,658,578	8,931,561	11,928,585	6,575,059	5,823,683	6,331,627	7.9%	8.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Spartanburg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	151,663,448	155,230,392	153,388,756	138,946,632	152,851,015	161,712,264	170,151,275	1.9%	5.2%
Revenues from Local Sources	106,045,378	106,385,957	110,335,852	104,092,183	109,047,988	123,618,088	114,025,852	1.2%	-7.8%
Current Property Taxes	73,375,549	75,295,219	75,460,191	72,072,726	72,341,582	86,285,755	75,151,902	0.4%	-12.9%
Current Real & Personal Property Taxes	63,506,154	60,478,013	65,901,628	64,824,916	63,508,339	75,549,409	65,434,296	0.5%	-13.4%
Fee In Lieu of Property Tax	4,576,288	4,564,870	4,869,896	3,986,464	5,255,226	5,832,787	5,843,451	4.2%	0.2%
All Other	5,293,107	10,252,336	4,688,667	3,261,346	3,578,017	4,903,559	3,874,155	-5.1%	-21.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	2,900,223	3,158,485	3,250,244	3,750,068	3,344,638	3,678,378	3,967,568	5.4%	7.9%
Local Accommodations Tax	959,158	874,851	915,675	1,002,658	1,038,025	1,237,652	1,353,978	5.9%	9.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	28,810,448	27,057,402	30,709,742	27,266,731	32,323,743	32,416,303	33,552,404	2.6%	3.5%
Licenses & Permits	3,877,803	3,482,920	3,448,877	3,573,392	4,253,363	5,277,768	7,012,232	10.4%	32.9%
Service Revenue & Charges	22,576,003	22,365,766	21,303,958	20,475,289	25,207,530	25,256,752	24,463,548	1.3%	-3.1%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	2,356,642	1,208,716	5,956,907	3,218,050	2,862,850	1,881,783	2,076,624	-2.1%	10.4%
Revenues from State Sources	32,820,280	29,675,910	28,196,595	25,256,116	36,120,263	28,279,149	46,784,610	6.1%	65.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,003,380	2,802,547	3,250,049	3,330,868	3,486,841	3,696,988	3,919,345	4.5%	6.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	18,296,692	15,422,882	13,287,567	12,061,059	14,023,931	14,460,714	14,836,244	-3.4%	2.6%
State Grants	830,107	876,850	869,759	875,959	756,939	814,043	862,182	0.6%	5.9%
Education Finance Act (EFA)	10,690,101	10,573,631	10,789,220	8,988,230	17,852,552	9,307,404	27,166,839	16.8%	191.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	10,499,368	16,876,470	13,111,642	7,946,699	5,854,643	7,699,690	6,911,370	-6.7%	-10.2%
Revenues from Other Local Sources	2,298,422	2,292,055	1,744,667	1,651,634	1,828,121	2,115,337	2,429,443	0.9%	14.8%
Total Expenditures (County only)**	157,003,837	149,696,862	159,269,562	167,546,414	147,917,721	117,410,711	179,973,755	2.3%	53.3%
Administration	35,507,597	38,444,350	36,815,242	42,035,362	39,388,666	33,468,341	43,924,220	3.6%	31.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	49,250,730	47,491,189	46,736,932	46,799,203	44,233,379	28,119,736	49,378,238	0.0%	75.6%
Transportation	17,906,820	16,394,128	15,327,180	16,546,919	20,058,884	12,073,718	30,179,362	9.1%	150.0%
Health & Human Services	16,452,974	17,883,497	14,394,857	24,008,712	16,195,039	9,462,339	11,938,109	-5.2%	26.2%
Environment & Housing	13,931,692	14,276,405	17,824,796	17,152,204	10,710,664	14,478,975	12,722,736	-1.5%	-12.1%
Recreation & Culture	17,346,276	7,673,425	18,804,799	11,728,560	8,276,960	10,679,424	15,518,086	-1.8%	45.3%
Debt Service & Interest on Debt	1,449,578	2,043,868	2,573,756	2,500,954	2,454,129	2,288,178	9,908,185	37.8%	333.0%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	5,158,170	5,490,000	6,792,000	6,774,500	6,600,000	6,840,000	6,404,819	3.7%	-6.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	60,343,012	60,295,065	65,418,657	69,315,103	62,569,458	66,053,122	68,252,330	2.1%	3.3%
Revenues from Local Sources	48,163,371	48,713,332	53,345,804	55,435,367	52,034,797	55,171,688	55,821,928	2.5%	1.2%
Current Property Taxes	19,706,160	19,955,493	22,332,966	21,162,477	21,279,766	23,840,750	22,769,546	2.4%	-4.5%
Current Real & Personal Property Taxes	16,165,736	16,247,967	16,244,458	16,387,334	16,716,310	18,959,317	17,909,487	1.7%	-5.5%
Fee In Lieu of Property Tax	2,908	2,552	3,429	8,256	7,508	10,751	44,582	57.6%	314.7%
All Other	3,537,516	3,704,974	6,085,079	4,766,887	4,555,948	4,870,682	4,815,477	5.3%	-1.1%
Local Option Sales Tax	89,123	0	0	0	0	0	0	-100.0%	n/a
Local Hospitality Tax	4,175,951	4,182,483	4,437,084	4,719,155	5,020,713	5,220,836	5,491,804	4.7%	5.2%
Local Accommodations Tax	99,384	30,518	33,505	42,575	43,040	34,152	58,249	-8.5%	70.6%
Capital Projects/Transportation Tax	99,384	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	23,993,369	24,544,838	26,542,249	29,511,160	25,691,278	26,075,950	27,502,329	2.3%	5.5%
Licenses & Permits	16,070,719	15,907,455	16,666,561	16,705,090	17,205,806	17,267,179	18,123,643	2.0%	5.0%
Service Revenue & Charges	7,080,629	7,652,368	8,713,131	9,794,489	6,895,408	7,943,049	8,774,038	3.6%	10.5%
Bonds & Leases	0	0	0	2,118,233	350,641	10,950	10,950	n/a	0.0%
Miscellaneous	842,021	985,015	1,162,557	893,348	1,239,423	854,772	593,698	-5.7%	-30.5%
Revenues from State Sources	4,784,286	4,367,622	3,952,815	3,524,846	3,756,131	4,075,640	3,908,099	-3.3%	-4.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	782,742	882,232	889,038	847,844	883,351	908,614	978,292	3.8%	7.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,967,684	2,701,313	2,430,684	2,374,889	2,410,489	2,496,876	2,434,818	-3.2%	-2.5%
State Grants	8,186	8,416	8,098	8,592	8,505	8,855	10,408	4.1%	17.5%
Education Finance Act (EFA)	1,025,673	775,661	624,995	293,521	453,786	661,295	484,581	-11.7%	-26.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	4,011,773	4,288,189	5,400,439	7,914,818	4,786,305	4,609,416	4,693,011	2.6%	1.8%
Revenues from Other Local Sources	3,383,583	2,925,922	2,719,599	2,440,072	1,992,225	2,196,378	3,829,292	2.1%	74.3%
Total Expenditures (Cities only)**	77,251,320	52,086,476	57,493,147	52,333,589	54,141,021	59,568,140	55,877,972	-5.3%	-6.2%
Administration	15,688,813	12,378,052	13,702,964	12,858,334	13,052,246	14,032,229	19,021,547	3.3%	35.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	32,022,479	21,817,659	23,355,602	20,382,270	23,640,405	25,752,709	24,544,420	-4.3%	-4.7%
Transportation	4,827,453	5,161,429	6,832,803	6,448,851	5,005,909	5,102,238	3,467,147	-5.4%	-32.0%
Health & Human Services	2,600	2,600	2,800	116,071	0	0	0	-100.0%	n/a
Environment & Housing	6,427,918	4,132,116	5,767,642	4,875,253	6,144,813	5,184,513	3,396,576	-10.1%	-34.5%
Recreation & Culture	4,143,534	2,703,355	2,274,427	2,673,203	2,357,680	2,363,670	2,488,329	-8.1%	5.3%
Debt Service & Interest on Debt	945,001	1,295,560	1,159,742	1,066,404	998,143	3,600,060	1,664,555	9.9%	-53.8%
Purchase of Land & Facility Construction	1,065,570	4,021,284	4,349,427	1,257,618	1,753,450	2,041,303	298,337	-19.1%	-85.4%
All Other	12,127,953	574,421	47,740	2,655,585	1,188,375	1,491,418	997,061	-34.1%	-33.1%

* Cities Included: Campobello, Central Pacolet, Chesnee, Cowpens, Duncan, Inman, Landrum, Lyman, Pacolet, Reidville, Spartanburg, Wellford & Woodruff. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	63,189,286	61,153,612	63,359,509	65,565,405	66,222,530	66,879,655	67,549,952	1.1%	1.0%
Total Expenditures (Special Purpose District Only)**	30,252,929	2,917,073	33,053,082	63,189,091	66,078,333	68,967,575	72,121,030	15.6%	4.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	279,673	283,335	284,777	286,133	288,473	290,757	293,536	0.8%	1.0%
Personal Income (thousands of dollars)	9,404,212	9,041,475	9,207,999	9,760,531	10,538,008	10,248,679	10,738,530	2.2%	4.8%
Per Capita Income	33,626	31,911	32,334	34,112	36,530	35,248	36,583	1.4%	3.8%
Labor Force	135,710	135,629	131,821	133,263	134,614	135,462	136,521	0.1%	0.8%
Employment	126,430	119,499	116,208	118,720	121,948	125,010	127,885	0.2%	2.3%
Unemployment	9,280	16,130	15,613	14,543	12,666	10,452	8,636	-1.2%	-17.4%
Unemployment Rate (%)	6.8	11.9	11.8	10.9	9.4	7.7	6.3	-1.3%	-18.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	271,913,029	285,311,194	290,743,990	284,494,820	285,509,659	317,720,200	318,799,368	2.7%	0.3%
School District Total	149,778,141	165,290,316	167,359,088	165,095,603	170,742,458	179,841,138	191,340,760	4.2%	6.4%
County Total	73,375,549	75,295,219	75,460,191	72,072,726	72,341,582	86,285,755	75,151,902	0.4%	-12.9%
Cities Total	19,706,160	19,955,493	22,332,966	21,162,477	21,279,766	23,840,750	22,769,546	2.4%	-4.5%
Special Purpose District Total	29,053,179	24,770,166	25,591,745	26,164,014	21,145,853	27,752,557	29,537,160	0.3%	6.4%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Total Assessed Value	1,042,824,532	1,047,879,601	1,037,658,492	1,057,400,512	1,056,073,112	1,096,059,122	1,142,044,881	1.5%	4.2%
Owner Occupied (4% assessment ratio)	360,465,462	372,262,560	374,662,320	376,691,058	380,815,661	385,066,990	388,246,420	1.2%	0.8%
Agricultural (Private) (4%)	2,344,824	2,388,470	2,330,360	2,346,993	2,377,015	2,455,870	2,413,417	0.5%	-1.7%
Agricultural (Corporate) (6%)	80,300	79,240	174,480	141,301	75,921	79,510	76,082	-0.9%	-4.3%
Commercial/Rental (6%)	278,093,196	285,718,177	282,508,430	304,117,570	278,222,227	289,941,617	317,498,795	2.2%	9.5%
Personal Property (Vehicles) (6%)	102,140,180	89,330,824	86,854,069	90,608,204	98,056,087	108,824,015	117,695,438	2.4%	8.2%
Other Personal Property (10.5%)	11,464,804	12,525,942	12,065,503	10,493,320	9,676,390	10,510,756	9,674,910	-2.8%	-8.0%
Manufacturing (10.5%)	112,856,440	110,446,230	102,846,540	100,550,070	95,978,166	96,618,630	93,578,310	-3.1%	-3.1%
Utility (10.5%)	59,968,228	60,732,962	58,799,848	55,975,360	61,580,878	63,114,141	64,958,409	1.3%	2.9%
Business Personal (10.5%)	53,420,990	54,149,570	53,081,330	51,559,300	49,838,880	52,047,390	55,634,470	0.7%	6.9%
Motor Carrier (9.5%)	4,967,591	4,292,486	3,796,737	4,298,581	4,650,499	5,556,807	4,080,915	-3.2%	-26.6%
Fee-in-Lieu and Joint Industrial Park	57,022,517	55,953,140	60,538,875	60,618,755	74,801,388	81,843,396	88,187,715	7.5%	7.8%

Estimated Total Average Millage Rates	355.4	362.0	361.6	365.0	374.2	345.5	351.9	-0.2%	1.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Sumter County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	278,641,999	367,699,087	315,503,068	299,362,022	324,721,094	320,817,594	306,767,103	1.6%	-4.4%
Revenues from Local Sources	137,438,185	225,223,275	182,619,539	156,183,376	166,302,622	175,202,651	160,070,639	2.6%	-8.6%
Current Property Taxes	73,550,360	68,879,083	71,474,154	75,735,679	75,282,783	82,129,955	78,891,794	1.2%	-3.9%
Current Real & Personal Property Taxes	68,398,951	66,192,964	66,202,326	71,360,256	70,545,839	76,434,166	73,379,371	1.2%	-4.0%
Fee In Lieu of Property Tax (only Counties and Cities)	138,744	235,705	282,523	279,501	1,491,591	2,251,517	2,172,707	58.2%	-3.5%
All Other	5,012,665	2,450,414	4,989,305	4,095,922	3,245,353	3,444,272	3,339,716	-6.5%	-3.0%
Local Option Sales Tax	9,403,027	9,433,756	9,309,022	17,107,867	14,712,393	18,675,613	17,094,254	10.5%	-8.5%
Local Hospitality Tax	2,295,824	2,263,080	2,414,885	2,589,073	2,657,125	2,694,069	2,783,162	3.3%	3.3%
Local Accommodations Tax	377,558	391,656	434,939	440,863	481,310	489,372	467,813	3.6%	-4.4%
Capital Projects/Transportation Tax	5,927,500	19,707,047	12,691,188	10,409,627	10,475,936	10,840,037	11,253,187	11.3%	3.8%
Licenses, Fees, Charges, & Bonds	45,883,916	124,548,653	86,295,351	49,900,267	62,693,075	60,373,605	49,580,429	1.3%	-17.9%
Licenses & Permits	10,405,823	9,982,961	10,536,321	10,602,214	10,852,675	11,098,627	11,530,096	1.7%	3.9%
Service Revenue & Charges	23,200,731	25,839,164	23,500,845	22,384,582	23,292,875	22,681,756	21,920,960	-0.9%	-3.4%
Bonds & Leases	6,000,000	17,912,253	13,458,033	13,263,109	13,967,135	7,058,327	7,648,885	4.1%	8.4%
Miscellaneous	6,277,362	70,814,274	38,800,152	3,650,362	14,580,390	19,534,895	8,480,488	5.1%	-56.6%
Revenues from State Sources	103,533,998	91,219,349	84,742,064	101,752,149	122,325,104	105,661,788	110,407,840	1.1%	4.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,260,602	4,260,224	4,260,224	4,260,224	4,260,602	4,260,602	4,260,602	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	4,326,051	3,651,770	3,600,561	3,682,828	3,700,659	3,752,779	4,656,399	1.2%	24.1%
\$2.5 Million Minimum Disbursement	8,126,835	8,946,180	9,150,502	9,599,863	10,266,184	10,758,939	11,188,865	5.5%	4.0%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	9,098,697	7,817,327	6,404,052	5,969,141	6,796,580	6,679,111	7,013,594	-4.2%	5.0%
State Grants	1,003,951	986,994	1,039,813	892,154	689,447	1,309,722	1,409,632	5.8%	7.6%
Education Finance Act (EFA)	22,550,829	19,902,358	21,278,155	35,785,409	48,735,621	31,603,763	29,003,387	4.3%	-8.2%
Education Improvement Act (EIA)	39,782,774	31,372,093	27,516,730	31,565,665	34,055,413	35,307,703	39,383,983	-0.2%	11.5%
Education Lottery	13,524,082	12,694,825	10,179,342	9,481,745	13,097,213	11,395,153	11,969,342	-2.0%	5.0%
	860,177	1,587,578	1,312,685	515,120	723,385	594,016	1,522,036	10.0%	156.2%
Revenues from Federal Sources	25,459,111	39,597,136	36,388,803	29,715,959	24,581,487	31,572,472	28,905,568	2.1%	-8.4%
Revenues from Other Local Sources	11,716,189	11,140,193	11,260,868	11,246,084	11,013,766	7,848,907	6,839,397	-8.6%	-12.9%
Revenues from Special Purpose Districts	494,516	519,135	491,795	464,455	498,115	531,776	543,659	1.6%	2.2%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	382,045,694	408,172,104	381,317,087	364,500,681	403,525,426	332,728,679	300,753,574	-3.9%	-9.6%
Administration	82,711,702	85,315,138	86,104,058	84,489,999	91,962,106	91,413,092	99,311,744	3.1%	8.6%
Instruction	83,023,010	82,151,242	77,631,395	73,196,872	75,280,638	77,094,927	80,618,324	-0.5%	4.6%
Public Safety	36,406,375	36,514,157	34,155,078	34,120,034	38,488,320	39,423,022	41,648,025	2.3%	5.6%
Transportation	5,820,938	7,093,403	7,896,353	5,904,490	15,446,398	5,181,538	2,096,591	-15.6%	-59.5%
Health & Human Services	5,714,249	5,892,283	5,760,792	5,116,964	5,777,749	6,360,087	4,888,641	-2.6%	-23.1%
Environment & Housing	11,201,919	10,432,999	13,318,025	29,428,785	38,495,659	18,737,545	10,021,447	-1.8%	-46.5%
Recreation & Culture	9,789,562	8,194,164	8,109,896	8,238,323	6,868,943	7,781,349	7,576,339	-4.2%	-2.6%
Debt Service & Interest on Debt	31,255,655	53,380,434	54,794,674	42,065,920	38,500,485	67,362,710	26,538,912	-2.7%	-60.6%
Purchase of Land & Facility Construction	57,563,281	53,092,730	27,189,805	20,694,749	30,384,369	16,657,217	16,490,205	-18.8%	-1.0%
All Other	58,167,888	65,690,168	65,962,416	60,870,740	61,925,297	2,300,073	11,122,061	-24.1%	383.6%
Special Purpose Districts	391,115	415,386	394,595	373,805	395,462	417,119	441,285	2.0%	5.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	168,763,561	182,307,284	174,031,804	153,211,983	164,470,812	164,153,420	173,610,140	0.5%	5.8%
Revenues from Local Sources	56,119,935	66,059,756	66,882,654	51,398,938	56,682,176	53,623,715	53,821,423	-0.7%	0.4%
Current Property Taxes	39,499,882	37,109,223	37,688,257	42,251,412	42,864,315	45,879,741	45,774,127	2.5%	-0.2%
Current Real & Personal Property Taxes	39,465,082	37,079,016	37,662,545	42,207,933	42,817,443	45,830,016	45,718,328	2.5%	-0.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	34,800	30,207	25,712	43,479	46,872	49,725	55,799	8.2%	12.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,620,053	28,950,533	29,194,397	9,147,526	13,817,861	7,743,974	8,047,296	-11.4%	3.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	8,307,311	8,193,519	5,104,368	4,839,868	4,644,749	3,752,175	3,077,542	-15.3%	-18.0%
Bonds & Leases	6,000,000	17,912,253	13,458,033	2,401,682	5,180,382	951,627	0	-100.0%	n/a
Miscellaneous	2,312,742	2,844,761	10,631,996	1,905,976	3,992,730	3,040,172	4,969,754	13.6%	63.5%
Revenues from State Sources	89,752,974	80,654,219	75,039,312	77,427,937	86,151,017	87,320,175	95,160,740	1.0%	9.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,260,602	4,260,224	4,260,224	4,260,224	4,260,602	4,260,602	4,260,602	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,568,458	1,568,458	1,568,458	1,568,458	1,568,458	1,568,458	1,568,458	0.0%	0.0%
State-Shared Taxes (Aid to Subdivisions)	8,126,835	8,946,180	9,150,502	9,599,863	10,266,184	10,758,939	11,188,865	5.5%	4.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	563,338	564,526	455,914	564,144	564,144	564,144	564,144	0.0%	0.0%
Education Finance Act (EFA)	646,500	570,981	648,623	480,902	330,104	791,978	742,776	2.3%	-6.2%
Education Improvement Act (EIA)	20,420,208	19,089,354	19,946,834	19,391,816	21,285,514	22,079,182	23,960,534	2.7%	8.5%
Education Lottery	39,782,774	31,372,093	27,516,730	31,565,665	34,055,413	35,307,703	39,383,983	-0.2%	11.5%
Revenues from Federal Sources	13,524,082	12,694,825	10,179,342	9,481,745	13,097,213	11,395,153	11,969,342	-2.0%	5.0%
Revenues from Other Local Sources	860,177	1,587,578	1,312,685	515,120	723,385	594,016	1,522,036	10.0%	156.2%
Total Expenditures (School District Only)	209,443,955	203,288,329	191,135,415	157,348,844	166,855,868	167,999,649	174,046,611	-3.0%	3.6%
Administration	62,958,692	64,156,754	64,924,040	63,694,666	65,823,289	71,182,831	76,049,129	3.2%	6.8%
Instruction	83,023,010	82,151,242	77,631,395	73,196,872	75,280,638	77,094,927	80,618,324	-0.5%	4.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,339,081	1,338,494	1,228,296	1,124,094	1,216,542	1,202,993	1,384,935	0.6%	15.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	403,652	738,014	487,185	474,079	318,750	304,310	311,135	-4.2%	2.2%
Debt Service & Interest on Debt	18,372,578	21,508,500	29,586,821	15,751,511	21,547,885	15,569,835	10,635,689	-8.7%	-31.7%
Purchase of Land & Facility Construction	42,659,653	33,121,805	17,003,031	2,712,945	2,270,948	2,259,354	4,698,418	-30.8%	108.0%
All Other	687,289	273,520	274,647	394,677	397,816	385,399	348,981	-10.7%	-9.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County	FY 09	FY 10 /1	FY 11 /1	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	74,978,875	142,578,606	106,045,405	104,171,352	123,245,728	114,584,374	90,422,810	3.2%	-21.1%
Revenues from Local Sources	55,002,735	125,231,895	87,674,521	70,983,148	80,242,986	90,231,183	73,335,870	4.9%	-18.7%
Current Property Taxes	25,228,136	23,459,286	24,924,285	24,800,757	22,718,929	27,366,221	23,799,824	-1.0%	-13.0%
Current Real & Personal Property Taxes	20,796,467	21,240,753	20,440,138	21,113,481	18,781,207	22,414,894	18,949,660	-1.5%	-15.5%
Fee In Lieu of Property Tax	104,576	195,585	248,355	245,333	1,457,424	2,217,350	2,138,540	65.4%	-3.6%
All Other	4,327,093	2,022,948	4,235,792	3,441,943	2,480,298	2,733,977	2,711,624	-7.5%	-0.8%
Local Option Sales Tax	5,893,323	5,788,319	5,587,077	13,351,480	11,354,627	14,168,138	12,954,220	14.0%	-8.6%
Local Hospitality Tax (2%)	349,100	330,967	404,276	484,265	476,515	388,184	326,849	-1.1%	-15.8%
Local Accommodations Tax	37,703	37,118	30,476	31,905	37,073	61,867	33,920	-1.7%	-45.2%
Capital Projects/Transportation Tax	5,893,323	12,607,149	12,565,005	10,409,627	10,475,936	10,840,037	11,253,187	11.4%	3.8%
Licenses, Fees, Charges, & Bonds	17,601,150	83,009,056	44,163,402	21,905,114	35,179,906	37,406,736	24,967,870	6.0%	-33.3%
Licenses & Permits	2,046,860	1,960,195	1,964,934	2,192,141	2,162,998	2,274,931	2,394,892	2.7%	5.3%
Service Revenue & Charges	12,198,375	13,728,829	14,646,603	12,843,920	14,351,182	14,466,989	13,399,952	1.6%	-7.4%
Bonds & Leases	0	0	0	5,637,427	8,786,753	6,106,700	6,353,885	n/a	4.0%
Miscellaneous	3,355,915	67,320,031	27,551,865	1,231,626	9,878,973	14,558,116	2,819,141	-2.9%	-80.6%
Revenues from State Sources	10,498,057	8,116,583	7,528,293	22,455,369	34,111,894	15,554,260	11,726,728	1.9%	-24.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,247,964	1,484,164	1,517,641	1,585,819	1,603,650	1,652,180	2,562,502	2.2%	55.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,692,688	5,633,216	4,514,352	4,094,447	4,742,872	4,638,123	4,960,153	-4.9%	6.9%
State Grants	347,731	406,151	383,057	402,219	359,343	517,744	653,341	11.1%	26.2%
Education Finance Act (EFA)	1,209,674	593,052	1,113,243	16,372,884	27,406,029	8,746,213	3,550,732	19.7%	-59.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,670,813	2,074,817	3,442,197	3,757,332	2,574,155	5,712,830	3,087,505	10.8%	-46.0%
Revenues from Other Local Sources	7,807,270	7,155,311	7,400,394	6,975,503	6,316,693	3,086,101	2,272,707	-18.6%	-26.4%
Total Expenditures (County only)**	122,926,643	157,110,702	144,490,155	164,691,245	192,875,259	121,883,036	80,642,204	-6.8%	-33.8%
Administration	15,218,424	16,335,069	15,843,428	15,816,182	20,464,257	14,906,886	17,546,545	2.4%	17.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	20,055,412	19,540,705	18,027,015	18,706,224	22,401,557	23,078,628	22,755,865	2.1%	-1.4%
Transportation	4,668,055	5,908,681	6,754,380	4,910,658	14,501,264	5,181,538	2,096,591	-12.5%	-59.5%
Health & Human Services	4,053,287	4,210,010	4,480,279	3,992,870	4,030,945	5,157,094	3,503,706	-2.4%	-32.1%
Environment & Housing	8,056,524	7,646,083	10,614,189	25,737,063	34,915,194	14,743,302	6,565,778	-3.4%	-55.5%
Recreation & Culture	7,112,537	4,482,277	4,630,116	4,593,027	4,305,810	3,519,785	3,480,721	-11.2%	-1.1%
Debt Service & Interest on Debt	5,988,549	26,048,097	12,514,879	19,966,638	13,475,169	45,593,107	12,486,629	13.0%	-72.6%
Purchase of Land & Facility Construction	4,571,154	10,668,099	8,032,017	13,554,265	22,225,216	9,702,696	5,278,079	2.4%	-45.6%
All Other	53,202,701	62,271,681	63,593,852	57,414,318	56,555,847	0	6,928,290	-28.8%	n/a

/1 In FY 10 and FY 11, Miscellaneous contains Bond Revenue. The amounts are \$62,108,812 in FY 10 and \$21,786,054 in FY 11.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	34,405,047	42,294,063	34,934,065	41,514,233	36,506,439	41,548,024	42,190,494	3.5%	1.5%
Revenues from Local Sources	26,315,515	33,931,624	28,062,364	33,801,290	29,377,460	31,347,753	32,913,346	3.8%	5.0%
Current Property Taxes	8,822,342	8,310,574	8,861,612	8,683,510	9,699,539	8,883,993	9,317,843	0.9%	4.9%
Current Real & Personal Property Taxes	8,137,402	7,873,195	8,099,643	8,038,842	8,947,189	8,189,256	8,711,383	1.1%	6.4%
Fee In Lieu of Property Tax	34,168	40,120	34,168	34,168	34,167	34,167	34,167	0.0%	0.0%
All Other	650,772	397,259	727,801	610,500	718,183	660,570	572,293	-2.1%	-13.4%
Local Option Sales Tax	3,509,704	3,645,437	3,721,945	3,756,387	3,357,766	4,507,475	4,140,034	2.8%	-8.2%
Local Hospitality Tax	1,946,724	1,932,113	2,010,609	2,104,808	2,180,610	2,305,885	2,456,313	4.0%	6.5%
Local Accommodations Tax	339,855	354,538	404,463	408,958	444,237	427,505	433,893	4.2%	1.5%
Capital Projects/Transportation Tax	34,177	7,099,898	126,183	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	11,662,713	12,589,064	12,937,552	18,847,627	13,695,308	15,222,895	16,565,263	6.0%	8.8%
Licenses & Permits	8,358,963	8,022,766	8,571,387	8,410,073	8,689,677	8,823,696	9,135,204	1.5%	3.5%
Service Revenue & Charges	2,695,045	3,916,816	3,749,874	4,700,794	4,296,944	4,462,592	5,443,466	12.4%	22.0%
Bonds & Leases	0	0	0	5,224,000	0	0	1,295,000	n/a	n/a
Miscellaneous	608,705	649,482	616,291	512,760	708,687	1,936,607	691,593	2.2%	-64.3%
Revenues from State Sources	3,282,967	2,448,547	2,174,459	1,868,843	2,062,193	2,787,353	3,520,372	1.2%	26.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	509,629	599,148	514,462	528,551	528,551	532,141	525,439	0.5%	-1.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,842,671	1,619,585	1,433,786	1,310,550	1,489,564	1,476,844	1,489,297	-3.5%	0.8%
State Grants	9,720	9,862	8,133	9,033	0	0	13,515	5.6%	n/a
Education Finance Act (EFA)	920,947	219,952	218,078	20,709	44,078	778,368	1,492,121	8.4%	91.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	897,646	1,929,010	836,768	1,573,519	369,713	2,650,112	1,190,086	4.8%	-55.1%
Revenues from Other Local Sources	3,908,919	3,984,882	3,860,474	4,270,581	4,697,073	4,762,806	4,566,690	2.6%	-4.1%
Total Expenditures (Cities only)**	49,283,981	47,357,687	45,296,922	42,086,787	43,398,837	42,428,875	45,623,474	-1.3%	7.5%
Administration	4,534,586	4,823,315	5,336,590	4,979,151	5,674,560	5,323,375	5,716,070	3.9%	7.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,350,963	16,973,452	16,128,063	15,413,810	16,086,763	16,344,394	18,892,160	2.4%	15.6%
Transportation	1,152,883	1,184,722	1,141,973	993,832	945,134	0	0	-100.0%	n/a
Health & Human Services	321,881	343,779	52,217	0	530,262	0	0	-100.0%	n/a
Environment & Housing	3,145,395	2,786,916	2,703,836	3,691,722	3,580,465	3,994,243	3,455,669	1.6%	-13.5%
Recreation & Culture	2,273,373	2,973,873	2,992,595	3,171,217	2,244,383	3,957,254	3,784,483	8.9%	-4.4%
Debt Service & Interest on Debt	6,894,528	5,823,837	12,692,974	6,347,771	3,477,431	6,199,768	3,416,594	-11.0%	-44.9%
Purchase of Land & Facility Construction	10,332,474	9,302,826	2,154,757	4,427,539	5,888,205	4,695,167	6,513,708	-7.4%	38.7%
All Other	4,277,898	3,144,967	2,093,917	3,061,745	4,971,634	1,914,674	3,844,790	-1.8%	100.8%

* Cities Included: Mayesville, Pinewood & Sumter. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	494,516	519,135	491,795	464,455	498,115	531,776	543,659	1.6%	2.2%
Total Expenditures (Special Purpose District Only)**	391,115	415,386	394,595	373,805	395,462	417,119	441,285	2.0%	5.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	106,463	107,004	107,571	107,355	108,075	108,035	107,940	0.2%	-0.1%
Personal Income (thousands of dollars)	3,235,094	3,201,789	3,285,120	3,481,843	3,752,190	3,784,560	3,893,440	3.1%	2.9%
Per Capita Income	30,387	29,922	30,539	32,433	34,718	35,031	36,070	2.9%	3.0%
Labor Force	43,755	44,819	44,420	44,815	44,674	44,163	44,285	0.2%	0.3%
Employment	40,137	39,309	38,888	39,406	39,922	40,308	41,058	0.4%	1.9%
Unemployment	3,618	5,510	5,532	5,409	4,752	3,855	3,227	-1.9%	-16.3%
Unemployment Rate (%)	8.3	12.3	12.5	12.1	10.6	8.7	7.3	-2.1%	-16.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	73,550,360	68,879,083	71,474,154	75,735,679	75,282,783	82,129,955	78,891,794	1.2%	-3.9%
School District Total	39,499,882	37,109,223	37,688,257	42,251,412	42,864,315	45,879,741	45,774,127	2.5%	-0.2%
County Total	25,228,136	23,459,286	24,924,285	24,800,757	22,718,929	27,366,221	23,799,824	-1.0%	-13.0%
Cities Total	8,822,342	8,310,574	8,861,612	8,683,510	9,699,539	8,883,993	9,317,843	0.9%	4.9%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	303,268,500	301,605,450	296,552,020	300,988,700	319,133,600	321,514,890	321,571,370	1.0%	0.0%
Owner Occupied (4% assessment ratio)	99,334,500	100,881,560	109,829,155	107,798,240	111,161,350	153,873,950	114,827,030	2.4%	-25.4%
Agricultural (Private) (4%)	2,808,430	2,832,050	2,742,470	2,835,650	2,819,310	6,218,050	2,556,670	-1.6%	-58.9%
Agricultural (Corporate) (6%)	483,440	482,640	483,120	480,470	474,490	10,730	473,790	-0.3%	4315.6%
Commercial/Rental (6%)	86,539,670	83,957,750	78,886,325	83,374,850	89,621,400	46,098,840	90,886,160	0.8%	97.2%
Personal Property (Vehicles) (6%)	36,821,770	37,027,900	34,279,360	38,943,100	40,659,080	44,103,720	39,001,180	1.0%	-11.6%
Other Personal Property (10.5%)	1,933,860	2,673,700	1,606,410	1,615,050	1,625,970	2,823,390	1,645,860	-2.7%	-41.7%
Manufacturing (10.5%)	33,437,360	30,594,770	26,692,310	29,855,610	30,896,100	30,553,890	30,974,260	-1.3%	1.4%
Utility (10.5%)	18,510,020	20,036,600	20,080,060	19,600,980	20,620,490	21,912,450	23,282,750	3.9%	6.3%
Business Personal (10.5%)	16,251,820	14,406,520	14,101,740	14,113,610	14,172,020	13,253,270	15,374,510	-0.9%	16.0%
Motor Carrier (9.5%)	737,410	1,259,660	234,870	209,610	222,140	1,126,590	321,760	-12.9%	-71.4%
Fee-in-Lieu and Joint Industrial Park	6,410,220	7,452,300	7,616,200	2,161,530	6,861,250	1,540,010	2,227,400	-16.2%	44.6%

Estimated Total Average Millage Rates	356.8	349.2	354.3	357.2	363.1	369.0	368.7	0.5%	-0.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Union County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	115,149,810	108,113,970	107,615,240	112,455,790	123,640,212	114,843,173	113,366,817	-0.3%	-1.3%
Revenues from Local Sources	27,542,963	26,529,411	27,698,361	30,575,094	39,976,302	33,846,005	31,417,070	2.2%	-7.2%
Current Property Taxes	17,007,097	17,058,648	16,987,736	18,942,047	18,315,449	18,289,156	18,555,463	1.5%	1.5%
Current Real & Personal Property Taxes	15,297,228	15,108,149	15,039,807	16,347,553	16,166,778	16,311,068	16,018,458	0.8%	-1.8%
Fee In Lieu of Property Tax (only Counties and Cities)	926,142	1,155,061	1,215,259	1,842,372	1,310,830	1,114,432	1,659,507	10.2%	48.9%
All Other	783,727	795,438	732,670	752,121	837,840	863,656	877,498	1.9%	1.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	224,120	216,815	352,282	388,554	424,775	438,050	475,960	13.4%	8.7%
Local Accommodations Tax	0	0	12,358	16,536	23,196	23,078	23,116	n/a	0.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,311,746	9,253,948	10,345,985	11,227,957	21,212,882	15,095,721	12,362,531	3.1%	-18.1%
Licenses & Permits	1,366,268	1,297,418	1,490,385	1,434,162	1,485,402	1,856,162	1,825,129	4.9%	-1.7%
Service Revenue & Charges	5,643,395	4,523,685	5,202,918	4,983,705	7,198,250	4,286,544	4,420,014	-4.0%	3.1%
Bonds & Leases	0	14,256	15,711	2,071,561	10,624,048	4,952,395	1,833,788	n/a	-63.0%
Miscellaneous	3,302,083	3,418,589	3,636,971	2,738,529	1,905,182	4,000,620	4,283,600	4.4%	7.1%
Revenues from State Sources	32,060,780	27,259,555	25,338,842	25,674,651	28,030,354	28,181,583	28,241,511	-2.1%	0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,056,178	2,072,542	2,091,364	2,119,697	2,114,887	2,182,495	2,191,738	1.1%	0.4%
\$2.5 Million Minimum Disbursement	153,593	372,568	425,926	542,203	711,537	2,500,000	2,500,000	59.2%	0.0%
State-shared Taxes (Aid to Subdivisions)	2,346,407	2,127,432	2,074,074	1,957,797	1,788,463	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	2,479,241	2,165,078	1,823,571	1,597,976	1,798,784	1,806,817	1,866,798	-4.6%	3.3%
State Grants	515,277	548,911	522,452	477,433	431,809	500,595	584,843	2.1%	16.8%
Education Finance Act (EFA)	7,378,924	6,146,290	6,050,948	5,651,805	7,628,211	7,684,880	7,061,601	-0.7%	-8.1%
Education Improvement Act (EIA)	11,041,387	8,755,906	7,405,877	8,398,056	8,764,139	8,764,685	9,584,924	-2.3%	9.4%
Education Lottery	4,211,091	3,157,258	3,049,826	3,164,909	3,028,806	2,974,454	2,507,314	-8.3%	-15.7%
Education Lottery	314,452	349,340	330,573	200,544	199,486	203,426	380,062	3.2%	86.8%
Revenues from Federal Sources	6,980,035	9,771,225	7,694,676	6,217,119	7,593,254	5,668,251	7,407,679	1.0%	30.7%
Revenues from Other Local Sources	4,727,085	2,631,633	2,219,005	2,582,360	1,652,291	1,777,876	1,905,885	-14.0%	7.2%
Revenues from Special Purpose Districts	43,838,947	41,922,146	44,664,356	47,406,566	46,388,012	45,369,458	44,394,672	0.2%	-2.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	158,686,349	118,656,979	112,575,879	115,513,657	132,678,907	122,969,477	130,359,925	-3.2%	6.0%
Administration	20,589,531	19,510,274	18,215,482	18,313,353	23,579,584	21,196,437	26,005,656	4.0%	22.7%
Instruction	24,445,554	21,926,053	20,632,181	20,421,087	20,639,009	20,460,610	20,425,092	-3.0%	-0.2%
Public Safety	8,334,616	7,193,901	8,163,236	7,769,726	8,937,278	8,484,535	8,800,979	0.9%	3.7%
Transportation	1,609,193	1,972,476	1,132,550	1,000,879	2,047,224	2,126,404	1,327,223	-3.2%	-37.6%
Health & Human Services	1,550,890	2,141,492	2,460,196	1,493,746	2,034,465	1,623,824	1,423,585	-1.4%	-12.3%
Environment & Housing	1,641,187	1,316,528	1,483,156	1,143,018	2,149,105	1,687,077	1,564,124	-0.8%	-7.3%
Recreation & Culture	743,043	228,309	383,071	592,279	1,725,363	782,967	815,902	1.6%	4.2%
Debt Service & Interest on Debt	5,242,475	5,111,202	6,139,565	5,536,539	13,476,270	5,807,981	5,930,544	2.1%	2.1%
Purchase of Land & Facility Construction	48,982,504	10,104,471	3,385,185	4,216,589	7,382,864	4,954,781	5,956,974	-29.6%	20.2%
All Other	304,041	3,621,519	4,498,452	8,391,584	469,992	2,004,212	109,599	-15.6%	-94.5%
Special Purpose Districts	45,243,315	45,530,754	46,082,805	46,634,857	50,237,753	53,840,649	58,000,247	4.2%	7.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	43,448,161	41,079,510	39,005,331	38,585,280	39,010,338	38,019,097	39,996,252	-1.4%	5.2%
Revenues from Local Sources	11,389,118	10,192,228	10,111,516	11,020,025	10,943,450	10,446,701	11,363,438	0.0%	8.8%
Current Property Taxes	8,166,212	8,134,850	8,070,933	8,864,661	8,697,152	8,344,217	9,129,414	1.9%	9.4%
Current Real & Personal Property Taxes	8,035,835	8,009,534	7,962,967	8,774,938	8,592,172	8,241,929	9,017,154	1.9%	9.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	130,377	125,316	107,966	89,723	104,980	102,288	112,260	-2.5%	9.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,222,906	2,057,378	2,040,583	2,155,364	2,246,298	2,102,484	2,234,024	-5.9%	6.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,146,809	962,392	872,297	820,668	931,751	867,036	830,158	-14.6%	-4.3%
Bonds & Leases	0	14,256	15,711	27,133	25,954	16,544	21,858	n/a	32.1%
Miscellaneous	1,076,097	1,080,730	1,152,575	1,307,563	1,288,593	1,218,904	1,382,008	4.3%	13.4%
Revenues from State Sources	26,727,375	23,595,698	21,861,608	22,370,151	23,016,948	22,817,402	23,714,230	-2.0%	3.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	0.0%	0.0%
Homestead Exemption	1,169,050	1,173,902	1,178,557	1,183,957	1,183,222	1,187,905	1,187,192	0.3%	-0.1%
Reimbursements for Property Tax Relief - Remaining Residential	153,593	372,568	425,926	542,203	711,537	2,500,000	2,500,000	59.2%	0.0%
\$2.5 Million Minimum Disbursement	2,346,407	2,127,432	2,074,074	1,957,797	1,788,463	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	119,642	119,642	119,642	119,642	119,642	119,642	123,915	0.6%	3.6%
Manufacturer's Depreciation Reimbursement	281,452	303,556	288,675	263,411	218,716	271,019	315,784	1.9%	16.5%
State Grants	5,526,070	5,671,863	5,424,227	4,975,401	5,438,706	5,232,040	5,550,808	0.1%	6.1%
Education Finance Act (EFA)	11,041,387	8,755,906	7,405,877	8,398,056	8,764,139	8,764,685	9,584,924	-2.3%	9.4%
Education Improvement Act (EIA)	4,211,091	3,157,258	3,049,826	3,164,909	3,028,806	2,974,454	2,507,314	-8.3%	-15.7%
Education Lottery	314,452	349,340	330,573	200,544	199,486	203,426	380,062	3.2%	86.8%
Revenues from Federal Sources	5,331,668	7,291,584	7,032,207	5,195,104	5,049,940	4,754,994	4,918,584	-1.3%	3.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	80,315,991	44,289,276	38,338,221	38,947,652	39,814,889	38,513,363	39,136,001	-11.3%	1.6%
Administration	16,809,840	15,525,131	14,460,660	14,663,249	14,721,998	14,734,533	15,060,843	-1.8%	2.2%
Instruction	24,445,554	21,926,053	20,632,181	20,421,087	20,639,009	20,460,610	20,425,092	-3.0%	-0.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	3,297,317	3,122,779	3,099,917	3,625,599	3,137,297	3,133,668	3,131,344	-0.9%	-0.1%
Purchase of Land & Facility Construction	35,754,194	3,629,110	63,590	131,848	1,195,884	73,521	409,123	-52.5%	456.5%
All Other	9,086	86,203	81,873	105,869	120,701	111,031	109,599	51.4%	-1.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Union County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	18,155,939	16,871,901	16,337,380	17,421,313	19,487,949	21,573,134	19,118,423	0.9%	-11.4%
Revenues from Local Sources	11,404,285	12,054,455	13,030,587	13,534,036	14,449,044	16,378,529	13,568,646	2.9%	-17.2%
Current Property Taxes	7,569,793	7,631,341	7,658,448	8,553,124	8,065,499	8,154,082	7,680,776	0.2%	-5.8%
Current Real & Personal Property Taxes	6,116,810	5,968,703	5,938,520	6,175,859	6,154,876	6,440,734	5,399,701	-2.1%	-16.2%
Fee In Lieu of Property Tax	926,142	1,155,061	1,215,259	1,842,372	1,310,830	1,114,432	1,659,507	10.2%	48.9%
All Other	526,841	507,577	504,669	534,892	599,792	598,916	621,568	2.8%	3.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	224,120	216,815	229,466	233,254	241,465	250,255	273,271	3.4%	9.2%
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,610,372	4,206,299	5,142,673	4,747,658	6,142,080	7,974,192	5,614,599	7.6%	-29.6%
Licenses & Permits	45,935	44,692	99,448	226,935	144,371	538,414	442,632	45.9%	-17.8%
Service Revenue & Charges	2,266,631	2,431,650	3,172,910	2,991,891	5,327,267	2,410,165	2,572,701	2.1%	6.7%
Bonds & Leases	0	0	0	423,977	449,409	2,697,275	169,591	n/a	-93.7%
Miscellaneous	1,297,806	1,729,957	1,870,315	1,104,855	221,033	2,328,338	2,429,675	11.0%	4.4%
Revenues from State Sources	4,666,613	3,090,183	2,660,790	2,703,893	4,167,957	4,366,289	3,974,518	-2.6%	-9.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	733,943	747,378	763,866	775,215	773,181	813,667	824,216	2.0%	1.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,908,536	1,661,482	1,369,044	1,176,728	1,353,920	1,369,306	1,390,932	-5.1%	1.6%
State Grants	222,781	241,145	228,499	208,501	207,268	221,489	262,077	2.7%	18.3%
Education Finance Act (EFA)	1,801,354	440,179	299,381	543,449	1,833,587	1,961,827	1,497,293	-3.0%	-23.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,024,971	1,667,202	208,520	568,971	833,302	806,026	1,554,277	7.2%	92.8%
Revenues from Other Local Sources	1,060,070	60,061	437,483	614,413	37,647	22,290	20,982	-48.0%	-5.9%
Total Expenditures (County only)**	18,923,515	17,538,398	16,036,125	18,693,883	20,798,510	18,009,418	20,909,368	1.7%	16.1%
Administration	2,186,053	2,431,175	2,301,393	2,435,608	7,610,277	5,118,691	9,684,893	28.2%	89.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,102,839	4,132,525	4,323,692	4,574,483	5,463,379	4,954,782	5,271,677	0.5%	6.4%
Transportation	1,082,519	1,293,164	566,228	321,458	1,383,528	1,498,615	697,279	-7.1%	-53.5%
Health & Human Services	1,550,890	2,141,492	2,460,196	1,493,746	2,034,465	1,623,824	1,423,585	-1.4%	-12.3%
Environment & Housing	531,565	343,314	367,910	160,996	1,080,498	564,599	384,307	-5.3%	-31.9%
Recreation & Culture	743,043	223,432	378,610	588,037	1,722,731	779,277	810,949	1.5%	4.1%
Debt Service & Interest on Debt	467,894	406,555	618,032	263,338	465,745	715,684	772,083	8.7%	7.9%
Purchase of Land & Facility Construction	7,204,408	3,031,425	603,485	570,502	688,596	860,765	1,864,595	-20.2%	116.6%
All Other	54,304	3,535,316	4,416,579	8,285,715	349,291	1,893,181	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	9,706,763	8,240,413	7,608,173	9,042,631	18,753,913	9,881,484	9,857,470	0.3%	-0.2%
Revenues from Local Sources	4,749,560	4,282,728	4,556,258	6,021,033	14,583,808	7,020,775	6,484,986	5.3%	-7.6%
Current Property Taxes	1,271,092	1,292,457	1,258,355	1,524,262	1,552,798	1,790,857	1,745,273	5.4%	-2.5%
Current Real & Personal Property Taxes	1,144,583	1,129,912	1,138,320	1,396,756	1,419,730	1,628,405	1,601,603	5.8%	-1.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	126,509	162,545	120,035	127,506	133,068	162,452	143,670	2.1%	-11.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	122,816	155,300	183,310	187,795	202,689	n/a	7.9%
Local Accommodations Tax	0	0	12,358	16,536	23,196	23,078	23,116	n/a	0.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,478,468	2,990,271	3,162,729	4,324,935	12,824,504	5,019,045	4,513,908	4.4%	-10.1%
Licenses & Permits	1,320,333	1,252,726	1,390,937	1,207,227	1,341,031	1,317,748	1,382,497	0.8%	4.9%
Service Revenue & Charges	1,229,955	1,129,643	1,157,711	1,171,146	939,232	1,009,343	1,017,155	-3.1%	0.8%
Bonds & Leases	0	0	0	1,620,451	10,148,685	2,238,576	1,642,339	n/a	-26.6%
Miscellaneous	928,180	607,902	614,081	326,111	395,556	453,378	471,917	-10.7%	4.1%
Revenues from State Sources	666,792	573,674	816,444	600,607	845,449	997,892	552,763	-3.1%	-44.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	153,185	151,262	148,941	160,525	158,484	180,923	180,330	2.8%	-0.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	451,063	383,954	334,885	301,606	325,222	317,869	351,951	-4.1%	10.7%
State Grants	11,044	4,210	5,278	5,521	5,825	8,087	6,982	-7.4%	-13.7%
Education Finance Act (EFA)	51,500	34,248	327,340	132,955	355,918	491,013	13,500	-20.0%	-97.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	623,396	812,439	453,949	453,044	1,710,012	107,231	934,818	7.0%	771.8%
Revenues from Other Local Sources	3,667,015	2,571,572	1,781,522	1,967,947	1,614,644	1,755,586	1,884,903	-10.5%	7.4%
Total Expenditures (Cities only)**	14,203,528	11,298,551	12,118,728	11,237,265	21,827,755	12,606,047	12,314,309	-2.4%	-2.3%
Administration	1,593,638	1,553,968	1,453,429	1,214,496	1,247,309	1,343,213	1,259,920	-3.8%	-6.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,231,777	3,061,376	3,839,544	3,195,243	3,473,899	3,529,753	3,529,302	1.5%	0.0%
Transportation	526,674	679,312	566,322	679,421	663,696	627,789	629,944	3.0%	0.3%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,109,622	973,214	1,115,246	982,022	1,068,607	1,122,478	1,179,817	1.0%	5.1%
Recreation & Culture	0	4,877	4,461	4,242	2,632	3,690	4,953	n/a	34.2%
Debt Service & Interest on Debt	1,477,264	1,581,868	2,421,616	1,647,602	9,873,228	1,958,629	2,027,117	5.4%	3.5%
Purchase of Land & Facility Construction	6,023,902	3,443,936	2,718,110	3,514,239	5,498,384	4,020,495	3,683,256	-7.9%	-8.4%
All Other	240,651	0	0	0	0	0	0	-100.0%	n/a

* Cities Included: Carlisle, Jonesville, Lockhart & Union. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	43,838,947	41,922,146	44,664,356	47,406,566	46,388,012	45,369,458	44,394,672	0.2%	-2.1%
Total Expenditures (Special Purpose District Only)**	45,243,315	45,530,754	46,082,805	46,634,857	50,237,753	53,840,649	58,000,247	4.2%	7.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	29,172	29,100	28,905	28,651	28,223	28,027	27,947	-0.7%	-0.3%
Personal Income (thousands of dollars)	742,543	739,677	748,399	768,829	765,408	770,648	799,294	1.2%	3.7%
Per Capita Income	25,454	25,418	25,892	26,834	27,120	27,497	28,600	2.0%	4.0%
Labor Force	11,696	12,077	12,392	12,233	11,946	11,722	11,471	-0.3%	-2.1%
Employment	10,432	9,763	10,202	10,272	10,321	10,400	10,487	0.1%	0.8%
Unemployment	1,264	2,314	2,190	1,961	1,625	1,322	984	-4.1%	-25.6%
Unemployment Rate (%)	10.8	19.2	17.7	16.0	13.6	11.3	8.6	-3.7%	-23.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,585,038	17,701,499	17,653,388	19,650,091	19,048,114	19,069,088	19,419,663	1.7%	1.8%
School District Total	8,166,212	8,134,850	8,070,933	8,864,661	8,697,152	8,344,217	9,129,414	1.9%	9.4%
County Total	7,569,793	7,631,341	7,658,448	8,553,124	8,065,499	8,154,082	7,680,776	0.2%	-5.8%
Cities Total	1,271,092	1,292,457	1,258,355	1,524,262	1,552,798	1,790,857	1,745,273	5.4%	-2.5%
Special Purpose District Total	577,942	642,851	665,652	708,045	732,665	779,932	864,200	6.9%	10.8%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	65,627,154	65,363,282	64,896,011	70,753,716	69,540,505	69,063,541	72,281,200	1.6%	4.7%
Owner Occupied (4% assessment ratio)	19,217,720	19,275,650	19,401,360	20,951,530	20,740,800	20,768,950	20,544,620	1.1%	-1.1%
Agricultural (Private) (4%)	757,060	762,480	782,270	799,760	798,420	853,450	861,730	2.2%	1.0%
Agricultural (Corporate) (6%)	300,160	297,970	280,490	265,520	262,540	257,150	256,580	-2.6%	-0.2%
Commercial/Rental (6%)	11,101,120	11,141,440	11,612,800	12,129,850	12,457,450	12,523,830	12,975,200	2.6%	3.6%
Personal Property (Vehicles) (6%)	8,335,190	7,378,425	7,003,763	7,271,164	7,678,726	8,203,255	8,553,690	0.4%	4.3%
Other Personal Property (10.5%)	432,920	412,670	349,290	366,910	309,310	425,810	367,410	-2.7%	-13.7%
Manufacturing (10.5%)	8,759,580	7,764,790	7,330,460	6,682,460	6,381,720	7,764,480	7,282,100	-3.0%	-6.2%
Utility (10.5%)	7,072,280	7,231,510	7,251,196	7,672,005	7,932,713	7,181,470	7,076,708	0.0%	-1.5%
Business Personal (10.5%)	2,133,454	2,182,067	2,434,837	2,818,887	2,281,007	2,086,777	2,093,117	-0.3%	0.3%
Motor Carrier (9.5%)	983,403	865,629	751,288	678,130	726,612	751,852	847,058	-2.5%	12.7%
Fee-in-Lieu and Joint Industrial Park	6,534,267	8,050,651	7,698,257	11,117,500	9,971,207	8,246,517	11,422,987	9.8%	38.5%

Estimated Total Average Millage Rates	331.1	331.5	331.9	332.2	339.5	347.4	350.4	0.9%	0.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Williamsburg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	93,588,526	97,354,057	90,974,546	95,535,903	99,636,964	91,773,372	87,331,593	-1.1%	-4.8%
Revenues from Local Sources	38,246,165	38,177,251	38,910,702	49,300,714	48,115,103	43,179,441	38,683,986	0.2%	-10.4%
Current Property Taxes	23,433,804	23,146,168	23,435,246	25,385,005	24,533,850	25,780,742	23,777,135	0.2%	-7.8%
Current Real & Personal Property Taxes	19,717,925	19,022,026	19,720,387	21,395,508	20,844,488	21,320,285	19,791,493	0.1%	-7.2%
Fee In Lieu of Property Tax (only Counties and Cities)	2,604,497	2,744,035	2,497,322	2,657,548	2,479,811	3,041,141	2,653,117	0.3%	-12.8%
All Other	1,111,382	1,380,108	1,217,537	1,331,949	1,209,551	1,419,316	1,332,525	3.1%	-6.1%
Local Option Sales Tax	2,296,089	2,810,728	2,240,279	4,756,578	5,137,853	4,217,493	5,264,169	14.8%	24.8%
Local Hospitality Tax	150,500	189,933	182,342	167,770	230,786	274,140	268,376	10.1%	-2.1%
Local Accommodations Tax	50,181	23,627	134,953	59,768	19,405	17,897	18,974	-15.0%	6.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	12,315,591	12,006,795	12,917,882	18,931,593	18,193,209	12,889,169	9,355,332	-4.5%	-27.4%
Licenses & Permits	1,388,643	1,370,518	2,012,404	1,420,451	1,337,798	1,334,301	1,478,082	1.0%	10.8%
Service Revenue & Charges	4,999,090	5,113,956	5,235,330	7,019,864	7,956,893	5,495,372	5,245,809	0.8%	-4.5%
Bonds & Leases	2,287,506	2,287,506	2,515,215	6,657,956	6,114,986	3,157,493	334,176	-27.4%	-89.4%
Miscellaneous	3,640,352	3,234,815	3,154,933	3,833,322	2,783,532	2,902,003	2,297,265	-7.4%	-20.8%
Revenues from State Sources	38,142,906	42,318,258	29,559,372	30,367,098	32,236,692	32,401,999	31,200,130	-3.3%	-3.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	0.0%	0.0%
Homestead Exemption	1,710,078	1,642,330	1,701,358	1,873,810	1,897,182	1,927,861	2,161,030	4.0%	12.1%
Reimbursements for Property Tax Relief - Remaining Residential	469,890	733,198	795,998	927,057	0	0	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	2,030,110	1,766,802	1,704,002	1,572,943	2,500,000	2,500,000	2,500,000	3.5%	0.0%
State-shared Taxes (Aid to Subdivisions)	3,030,089	2,870,386	1,918,304	1,688,324	1,959,179	2,042,315	1,996,228	-6.7%	-2.3%
Manufacturer's Depreciation Reimbursement	695,699	695,965	1,216,398	1,223,464	1,429,575	1,533,648	1,652,870	15.5%	7.8%
State Grants	10,384,871	14,787,408	8,610,928	8,190,038	8,704,085	9,578,173	8,695,837	-2.9%	-9.2%
Education Finance Act (EFA)	12,317,821	12,317,821	8,260,799	8,773,720	9,166,256	9,244,092	12,418,882	0.1%	34.3%
Education Improvement Act (EIA)	5,647,742	5,647,742	3,985,215	4,652,391	5,214,045	3,543,652	0	-100.0%	n/a
Education Lottery	490,237	490,237	0	98,981	0	665,888	408,913	-3.0%	-38.6%
Revenues from Federal Sources	14,150,333	12,849,169	18,727,435	15,859,479	18,802,179	16,174,618	17,336,511	3.4%	7.2%
Revenues from Other Local Sources	3,049,122	4,009,379	3,777,037	8,612	482,990	17,314	110,966	-42.4%	540.9%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	101,506,569	105,861,870	88,489,789	99,345,081	98,660,978	91,985,457	92,178,976	-1.6%	0.2%
Administration	36,369,730	35,852,081	36,759,909	34,127,598	34,521,624	34,750,995	35,745,156	-0.3%	2.9%
Instruction	30,581,375	30,581,375	25,548,001	23,378,388	24,501,931	24,070,840	26,253,442	-2.5%	9.1%
Public Safety	7,251,165	6,881,402	8,296,560	9,333,602	8,876,794	8,225,149	8,330,237	2.3%	1.3%
Transportation	2,430,139	2,777,856	3,709,930	2,912,427	2,012,541	2,994,714	1,781,410	-5.0%	-40.5%
Health & Human Services	2,926,012	2,641,160	1,676,147	2,613,612	2,049,435	2,177,587	5,175,847	10.0%	137.7%
Environment & Housing	2,271,926	3,453,887	943,248	3,008,484	1,961,528	2,446,221	2,839,702	3.8%	16.1%
Recreation & Culture	941,038	1,181,143	1,280,444	856,843	1,018,070	1,203,728	1,096,176	2.6%	-8.9%
Debt Service & Interest on Debt	9,656,954	10,615,333	9,101,669	9,654,750	7,397,840	12,230,313	6,321,155	-6.8%	-48.3%
Purchase of Land & Facility Construction	8,357,708	10,378,123	145,208	11,194,489	14,350,916	2,930,905	273,710	-43.4%	-90.7%
All Other	720,522	1,499,510	1,028,673	2,264,888	1,970,299	955,005	4,362,141	35.0%	356.8%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	60,645,853	60,645,853	58,071,614	56,189,968	57,532,880	53,969,306	52,813,568	-2.3%	-2.1%
Revenues from Local Sources	18,582,440	18,582,440	18,066,539	19,424,191	20,518,569	17,912,592	14,724,271	-3.8%	-17.8%
Current Property Taxes	11,728,207	11,728,207	11,529,281	12,518,761	11,201,170	11,562,035	11,528,197	-0.3%	-0.3%
Current Real & Personal Property Taxes	11,486,910	11,486,910	11,260,823	12,363,770	11,111,056	11,301,783	11,325,027	-0.2%	0.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	241,297	241,297	268,458	154,991	90,114	260,252	203,170	-2.8%	-21.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,854,233	6,854,233	6,537,258	6,905,430	9,317,399	6,350,557	3,196,074	-11.9%	-49.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,616,084	1,616,084	1,819,776	1,901,959	1,712,968	1,530,156	1,192,960	-4.9%	-22.0%
Bonds & Leases	2,287,506	2,287,506	2,515,215	2,331,000	5,195,986	2,501,184	13,073	-57.7%	-99.5%
Miscellaneous	2,950,643	2,950,643	2,202,267	2,672,471	2,408,445	2,319,217	1,990,041	-6.4%	-14.2%
Revenues from State Sources	30,917,733	30,917,733	24,163,970	24,765,952	26,014,258	25,502,731	25,340,862	-3.3%	-0.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	0.0%	0.0%
Homestead Exemption	784,737	784,737	797,541	806,909	803,951	808,051	816,390	0.7%	1.0%
Reimbursements for Property Tax Relief - Remaining Residential	469,890	733,198	795,998	927,057	0	0	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	2,030,110	1,766,802	1,704,002	1,572,943	2,500,000	2,500,000	2,500,000	3.5%	0.0%
State-Shared Taxes (Aid to Subdivisions)	95,087	95,087	91,691	95,087	95,087	95,087	95,087	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	94,954	94,954	563,169	556,248	703,570	748,262	801,114	42.7%	7.1%
State Grants	7,620,785	7,620,785	6,599,185	5,916,246	6,164,979	6,531,329	6,934,106	-1.6%	6.2%
Education Finance Act (EFA)	12,317,821	12,317,821	8,260,799	8,773,720	9,166,256	9,244,092	12,418,882	0.1%	34.3%
Education Improvement Act (EIA)	5,647,742	5,647,742	3,985,215	4,652,391	5,214,045	3,543,652	0	-100.0%	n/a
Education Lottery	490,237	490,237	0	98,981	0	665,888	408,913	-3.0%	-38.6%
Revenues from Federal Sources	11,145,680	11,145,680	15,841,105	11,999,825	11,000,053	10,553,983	12,748,435	2.3%	20.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	69,703,679	69,703,679	57,338,304	54,151,558	53,532,263	55,368,445	54,516,040	-4.0%	-1.5%
Administration	26,503,424	26,503,424	25,962,404	24,577,389	23,578,842	23,555,757	24,289,175	-1.4%	3.1%
Instruction	30,581,375	30,581,375	25,548,001	23,378,388	24,501,931	24,070,840	26,253,442	-2.5%	9.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	239,543	239,543	170,031	117,759	81,335	22,871	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	105,893	105,893	106,162	106,354	106,827	118,509	119,937	2.1%	1.2%
Debt Service & Interest on Debt	4,421,826	4,421,826	4,823,509	4,718,310	4,558,487	6,793,440	493,143	-30.6%	-92.7%
Purchase of Land & Facility Construction	7,228,472	7,228,472	120,038	608,890	82,830	181,682	196,233	-45.2%	8.0%
All Other	623,146	623,146	608,159	644,468	622,011	625,346	3,164,110	31.1%	406.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Williamsburg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	27,384,427	32,539,530	27,316,356	32,285,396	36,773,566	30,280,372	27,892,932	0.3%	-7.9%
Revenues from Local Sources	15,367,144	16,118,128	16,406,230	24,939,983	23,136,454	20,299,630	19,210,516	3.8%	-5.4%
Current Property Taxes	10,782,888	10,959,302	10,885,719	11,929,397	12,240,334	12,846,212	11,103,313	0.5%	-13.6%
Current Real & Personal Property Taxes	7,334,704	7,140,014	7,474,564	8,154,549	8,709,542	8,968,796	7,398,445	0.1%	-17.5%
Fee In Lieu of Property Tax	2,586,237	2,722,820	2,476,265	2,633,704	2,452,278	2,773,057	2,622,946	0.2%	-5.4%
All Other	861,947	1,096,469	934,890	1,141,144	1,078,514	1,104,359	1,081,922	3.9%	-2.0%
Local Option Sales Tax	1,648,372	2,200,591	1,594,316	4,069,536	4,389,535	3,505,116	4,511,170	18.3%	28.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	122,977	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,935,884	2,958,235	3,803,218	8,941,050	6,506,585	3,948,302	3,596,033	3.4%	-8.9%
Licenses & Permits	251,632	314,043	634,992	315,715	221,741	197,965	121,731	-11.4%	-38.5%
Service Revenue & Charges	2,406,569	2,471,522	2,324,398	3,904,849	5,187,549	2,911,453	3,058,623	4.1%	5.1%
Bonds & Leases	0	0	0	4,324,106	919,000	635,000	265,000	n/a	-58.3%
Miscellaneous	277,683	172,670	843,828	396,380	178,295	203,884	150,679	-9.7%	-26.1%
Revenues from State Sources	6,609,871	11,191,192	5,102,024	5,283,594	5,847,862	6,270,316	4,933,986	-4.8%	-21.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	810,519	818,090	863,474	950,766	970,516	993,573	1,232,250	7.2%	24.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,683,467	2,671,410	1,633,859	1,451,213	1,693,726	1,593,036	1,729,155	-7.1%	8.5%
State Grants	600,139	600,182	638,174	662,323	725,096	782,085	836,882	5.7%	7.0%
Education Finance Act (EFA)	2,515,747	7,101,511	1,966,517	2,219,292	2,458,524	2,901,622	1,135,699	-12.4%	-60.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,557,327	1,256,301	2,164,679	2,055,787	7,310,080	3,710,426	3,748,430	6.6%	1.0%
Revenues from Other Local Sources	2,850,085	3,973,909	3,643,423	6,032	479,170	0	0	-100.0%	n/a
Total Expenditures (County only)**	23,242,059	26,903,361	25,559,116	39,902,023	39,484,024	30,867,906	32,416,663	5.7%	5.0%
Administration	8,956,673	8,222,900	9,904,907	8,879,451	9,676,794	10,159,495	10,289,579	2.3%	1.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,839,153	4,461,197	5,711,548	6,552,040	6,606,367	5,916,618	6,198,266	4.2%	4.8%
Transportation	1,458,560	2,105,987	3,264,188	2,574,737	1,680,064	2,565,423	1,394,203	-0.7%	-45.7%
Health & Human Services	2,556,356	2,367,499	1,506,116	2,495,853	1,968,100	2,154,716	5,175,847	12.5%	140.2%
Environment & Housing	2,218,351	3,322,488	747,461	2,851,440	1,513,308	2,046,522	2,256,826	0.3%	10.3%
Recreation & Culture	540,975	535,584	783,110	518,788	499,981	566,348	570,860	0.9%	0.8%
Debt Service & Interest on Debt	1,542,755	2,053,767	3,641,786	4,350,470	2,305,111	4,659,451	5,395,249	23.2%	15.8%
Purchase of Land & Facility Construction	1,129,236	3,149,651	0	10,446,085	14,016,326	2,710,887	33,642	-44.3%	-98.8%
All Other	0	684,288	0	1,233,159	1,217,973	88,446	1,102,191	n/a	1146.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	5,558,246	4,168,674	5,586,576	7,060,539	5,330,518	7,523,694	6,625,093	3.0%	-11.9%
Revenues from Local Sources	4,296,581	3,476,683	4,437,933	4,936,540	4,460,080	4,967,219	4,749,199	1.7%	-4.4%
Current Property Taxes	922,709	458,659	1,020,246	936,847	1,092,346	1,372,495	1,145,625	3.7%	-16.5%
Current Real & Personal Property Taxes	896,311	395,102	985,000	877,189	1,023,890	1,049,706	1,068,021	3.0%	1.7%
Fee In Lieu of Property Tax	18,260	21,215	21,057	23,844	27,533	268,084	30,171	8.7%	-88.7%
All Other	8,138	42,342	14,189	35,814	40,923	54,705	47,433	34.2%	-13.3%
Local Option Sales Tax	647,717	610,137	645,963	687,042	748,318	712,377	752,999	2.5%	5.7%
Local Hospitality Tax	150,500	189,933	182,342	167,770	230,786	274,140	268,376	10.1%	-2.1%
Local Accommodations Tax	50,181	23,627	11,976	59,768	19,405	17,897	18,974	-15.0%	6.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,525,474	2,194,327	2,577,406	3,085,113	2,369,225	2,590,310	2,563,225	0.2%	-1.0%
Licenses & Permits	1,137,011	1,056,475	1,377,412	1,104,736	1,116,057	1,136,336	1,356,351	3.0%	19.4%
Service Revenue & Charges	976,437	1,026,350	1,091,156	1,213,056	1,056,376	1,053,763	994,226	0.3%	-5.6%
Bonds & Leases	0	0	0	2,850	0	21,309	56,103	n/a	163.3%
Miscellaneous	412,026	111,502	108,838	764,471	196,792	378,902	156,545	-14.9%	-58.7%
Revenues from State Sources	615,302	209,333	293,378	317,552	374,572	628,952	925,282	7.0%	47.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	114,822	39,503	40,343	116,135	122,715	126,237	112,390	-0.4%	-11.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	251,535	103,889	192,754	142,024	170,366	354,192	171,986	-6.1%	-51.4%
Manufacturer's Depreciation Reimbursement	606	829	15,055	4,893	909	3,301	14,874	70.5%	350.6%
State Grants	248,339	65,112	45,226	54,500	80,582	145,222	626,032	16.7%	331.1%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	447,326	447,188	721,651	1,803,867	492,046	1,910,209	839,646	11.1%	-56.0%
Revenues from Other Local Sources	199,037	35,470	133,614	2,580	3,820	17,314	110,966	-9.3%	540.9%
Total Expenditures (Cities only)**	8,560,831	9,254,830	5,592,369	5,291,500	5,644,691	5,749,106	5,246,273	-7.8%	-8.7%
Administration	909,633	1,125,757	892,598	670,758	1,265,988	1,035,743	1,166,402	4.2%	12.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,412,012	2,420,205	2,585,012	2,781,562	2,270,427	2,308,531	2,131,971	-2.0%	-7.6%
Transportation	971,579	671,869	445,742	337,690	332,477	429,291	387,207	-14.2%	-9.8%
Health & Human Services	130,113	34,118	0	0	0	0	0	-100.0%	n/a
Environment & Housing	53,575	131,399	195,787	157,044	448,220	399,699	582,876	48.9%	45.8%
Recreation & Culture	294,170	539,666	391,172	231,701	411,262	518,871	405,379	5.5%	-21.9%
Debt Service & Interest on Debt	3,692,373	4,139,740	636,374	585,970	534,242	777,422	432,763	-30.0%	-44.3%
Purchase of Land & Facility Construction	0	0	25,170	139,514	251,760	38,336	43,835	n/a	14.3%
All Other	97,376	192,076	420,514	387,261	130,315	241,213	95,840	-0.3%	-60.3%

* Cities Included: Greeleyville, Hemingway, Kingstree, Lane & Stuckey. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	35,090	34,622	34,340	34,132	33,620	33,140	32,761	-1.1%	-1.1%
Personal Income (thousands of dollars)	775,773	785,611	807,756	894,208	858,799	857,670	875,957	2.0%	2.1%
Per Capita Income	22,108	22,691	23,522	26,199	25,544	25,880	26,738	3.2%	3.3%
Labor Force	15,437	15,856	13,351	13,427	12,417	12,665	12,612	-3.3%	-0.4%
Employment	13,835	13,552	11,048	11,185	10,460	11,083	11,358	-3.2%	2.5%
Unemployment	1,602	2,304	2,303	2,242	1,957	1,582	1,254	-4.0%	-20.7%
Unemployment Rate (%)	10.4	14.5	17.2	16.7	15.8	12.5	9.9	-0.8%	-20.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	23,648,557	23,819,939	23,917,621	25,647,490	24,805,314	26,024,092	24,020,712	0.3%	-7.7%
School District Total	11,728,207	11,728,207	11,529,281	12,518,761	11,201,170	11,562,035	11,528,197	-0.3%	-0.3%
County Total	10,782,888	10,959,302	10,885,719	11,929,397	12,240,334	12,846,212	11,103,313	0.5%	-13.6%
Cities Total	922,709	458,659	1,020,246	936,847	1,092,346	1,372,495	1,145,625	3.7%	-16.5%
Special Purpose District Total	214,752	673,770	482,375	262,485	271,464	243,350	243,577	2.1%	0.1%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	89,803,479	89,180,743	88,590,343	87,932,584	89,787,847	91,428,619	91,683,416	0.3%	0.3%
Owner Occupied (4% assessment ratio)	17,645,448	17,833,891	18,157,365	18,303,542	18,971,049	19,109,991	19,263,511	1.5%	0.8%
Agricultural (Private) (4%)	3,812,686	3,830,700	3,859,523	3,850,051	3,823,340	3,826,198	3,854,506	0.2%	0.7%
Agricultural (Corporate) (6%)	1,003,388	999,924	971,951	1,002,703	997,280	990,800	984,510	-0.3%	-0.6%
Commercial/Rental (6%)	15,643,612	16,284,120	16,626,729	16,865,310	17,599,867	17,815,463	18,118,730	2.5%	1.7%
Personal Property (Vehicles) (6%)	10,968,379	9,445,410	8,903,731	9,216,517	10,082,810	11,044,858	11,622,716	1.0%	5.2%
Other Personal Property (10.5%)	605,710	826,525	571,890	578,734	551,957	544,530	562,037	-1.2%	3.2%
Manufacturing (10.5%)	4,815,060	4,553,280	4,645,460	4,138,890	1,540,160	1,071,620	810,720	-25.7%	-24.3%
Utility (10.5%)	10,543,776	11,201,286	11,914,880	11,767,546	12,151,140	12,331,161	12,218,878	2.5%	-0.9%
Business Personal (10.5%)	2,947,430	2,917,350	2,761,230	2,794,470	2,988,330	3,014,070	3,055,060	0.6%	1.4%
Motor Carrier (9.5%)	1,700,281	1,229,686	1,052,625	960,877	1,032,964	1,127,976	1,208,802	-5.5%	7.2%
Fee-in-Lieu and Joint Industrial Park	20,117,709	20,058,571	19,124,959	18,453,944	20,048,950	20,551,952	19,983,946	-0.1%	-2.8%

Estimated Total Average Millage Rates	371.5	371.8	381.2	386.7	386.8	376.9	375.4	0.2%	-0.4%
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Estimated average millage rates based upon data available - see definitions for detail.

York County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	781,184,298	860,061,620	720,718,190	746,529,477	836,681,146	935,805,580	1,133,855,298	6.4%	21.2%
Revenues from Local Sources	499,306,179	576,705,472	446,364,705	460,683,924	513,809,504	580,521,285	754,978,601	7.1%	30.1%
Current Property Taxes	253,968,661	269,044,879	277,151,836	285,318,004	291,722,059	338,460,754	309,435,713	3.3%	-8.6%
Current Real & Personal Property Taxes	245,052,209	258,625,741	267,682,082	276,194,171	283,178,948	329,597,584	300,372,269	3.5%	-8.9%
Fee In Lieu of Property Tax (only Counties and Cities)	2,516,567	2,735,596	2,675,988	2,492,304	2,584,675	3,881,902	4,329,964	9.5%	11.5%
All Other	6,399,886	7,683,543	6,793,767	6,631,529	5,958,436	4,981,268	4,733,480	-4.9%	-5.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	5,107,864	5,800,248	6,122,916	5,920,428	6,259,898	6,625,176	8,491,025	8.8%	28.2%
Local Accommodations Tax	953,434	360,686	224,864	926,403	1,032,827	1,075,889	383,158	-14.1%	-64.4%
Capital Projects/Transportation Tax	24,681,387	23,829,530	24,533,851	25,663,652	23,793,008	24,999,222	27,768,016	2.0%	11.1%
Licenses, Fees, Charges, & Bonds	214,594,833	277,670,130	138,331,238	142,855,437	191,001,712	209,360,244	408,900,689	11.3%	95.3%
Licenses & Permits	18,557,220	17,193,728	17,442,903	18,098,878	20,277,812	22,191,363	26,759,977	6.3%	20.6%
Service Revenue & Charges	49,525,624	47,276,216	48,113,831	49,554,576	43,798,704	45,087,483	47,208,334	-0.8%	4.7%
Bonds & Leases	100,272,919	198,695,719	55,605,670	57,611,357	106,278,039	119,869,003	310,978,069	20.8%	159.4%
Miscellaneous	46,239,070	14,504,466	17,168,834	17,590,626	20,647,157	22,212,395	23,954,309	-10.4%	7.8%
Revenues from State Sources	228,852,841	210,207,614	205,072,043	222,922,250	237,367,663	245,793,141	256,020,442	1.9%	4.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,534,178	11,534,178	11,534,178	11,534,178	20,364,450	20,549,497	20,701,577	10.2%	0.7%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	7,060,989	6,719,232	7,482,418	7,613,518	7,820,863	7,440,560	8,479,567	3.1%	14.0%
State-shared Taxes (Aid to Subdivisions)	39,722,823	41,510,008	41,965,941	42,979,703	35,668,297	36,634,435	37,456,502	-1.0%	2.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	14,456,314	12,405,155	11,798,786	11,836,157	13,521,008	13,597,051	13,707,496	-0.9%	0.8%
Education Finance Act (EFA)	2,522,817	2,273,858	2,690,860	2,479,789	2,421,389	2,859,744	3,153,838	3.8%	10.3%
Education Improvement Act (EIA)	49,951,005	49,386,596	51,501,573	50,320,486	54,496,031	56,211,546	63,285,445	4.0%	12.6%
Education Lottery	78,390,671	65,003,894	59,040,731	69,115,713	72,076,596	78,450,461	83,846,449	1.1%	6.9%
Revenues from Federal Sources	23,059,594	19,226,313	16,978,875	25,550,707	29,167,187	28,384,643	23,087,006	0.0%	-18.7%
Revenues from Other Local Sources	2,154,450	2,148,380	2,078,682	1,491,998	1,831,842	1,665,204	2,302,562	1.1%	38.3%
Revenues from Special Purpose Districts	29,630,462	49,373,262	47,195,239	39,691,090	36,415,404	34,550,889	36,946,280	3.7%	6.9%
Revenues from Other Local Sources	3,784,077	2,735,922	2,702,451	5,504,061	6,813,992	8,119,251	7,961,816	13.2%	-1.9%
Revenues from Special Purpose Districts	19,610,739	21,039,350	19,383,751	17,728,153	42,274,583	66,821,014	77,948,159	25.9%	16.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	844,291,950	804,176,711	725,214,466	811,678,069	848,608,922	898,633,005	940,737,121	1.8%	4.7%
Administration	198,662,873	194,330,870	190,636,934	206,074,088	214,436,605	217,896,553	231,442,953	2.6%	6.2%
Instruction	209,080,071	209,307,384	197,743,838	206,369,645	217,038,975	224,518,734	233,930,603	1.9%	4.2%
Public Safety	69,843,163	71,587,637	73,853,082	92,677,566	94,042,476	79,403,681	75,689,261	1.3%	-4.7%
Transportation	41,362,158	44,300,829	29,857,804	32,668,934	36,459,321	33,020,651	33,114,282	-3.6%	0.3%
Health & Human Services	2,953,760	2,881,978	2,649,828	2,413,231	2,494,338	2,180,898	2,227,298	-4.6%	2.1%
Environment & Housing	17,933,046	21,996,842	25,578,833	20,972,292	25,532,027	17,846,036	21,180,727	2.8%	18.7%
Recreation & Culture	11,541,971	12,410,522	15,093,963	27,900,914	31,450,368	28,473,425	31,934,466	18.5%	12.2%
Debt Service & Interest on Debt	72,694,604	90,313,646	97,092,471	125,493,997	101,880,020	117,801,243	143,766,383	12.0%	22.0%
Purchase of Land & Facility Construction	186,168,269	127,865,767	63,630,467	61,971,190	56,505,113	111,001,982	95,974,174	-10.5%	-13.5%
All Other	11,330,320	4,716,114	3,512,916	8,472,674	25,004,518	5,623,018	2,026,460	-24.9%	-64.0%
Special Purpose Districts	22,721,715	24,465,123	25,564,330	26,663,538	43,765,161	60,866,784	69,450,514	20.5%	14.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (School District only)	533,576,331	617,947,451	474,464,222	476,338,990	547,658,632	570,179,687	777,567,795	6.5%	36.4%
Revenues from Local Sources	306,705,017	387,811,542	251,508,060	245,205,368	306,167,821	319,806,401	518,650,229	9.2%	62.2%
Current Property Taxes	156,569,231	166,901,567	173,193,825	180,359,927	185,141,974	195,249,170	200,117,570	4.2%	2.5%
Current Real & Personal Property Taxes	156,223,616	166,618,740	172,933,810	180,120,239	184,882,754	194,969,913	199,897,532	4.2%	2.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	345,615	282,827	260,015	239,688	259,220	279,257	220,038	-7.2%	-21.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	150,135,786	220,909,975	78,314,235	64,845,441	121,025,847	124,557,231	318,532,659	13.4%	155.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	19,468,964	15,218,065	14,932,557	15,264,556	15,368,317	14,852,450	15,514,725	-3.7%	4.5%
Bonds & Leases	100,272,919	198,695,719	55,605,670	39,159,075	94,360,583	98,102,926	293,411,288	19.6%	199.1%
Miscellaneous	30,393,903	6,996,191	7,776,008	10,421,810	11,296,947	11,601,855	9,606,646	-17.5%	-17.2%
Revenues from State Sources	201,034,657	186,414,598	183,195,469	198,798,957	211,525,089	219,944,959	227,118,405	2.1%	3.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,534,178	11,534,178	11,534,178	11,534,178	20,364,450	20,549,497	20,701,577	10.2%	0.7%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,781,315	4,310,519	4,964,260	5,004,657	5,067,524	5,194,293	5,281,125	1.7%	1.7%
State-Shared Taxes (Aid to Subdivisions)	39,722,823	41,510,008	41,965,941	42,979,703	35,668,297	36,634,435	37,456,502	-1.0%	2.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	735,853	731,085	638,562	638,562	638,562	638,562	685,991	-1.2%	7.4%
Education Finance Act (EFA)	1,807,256	1,640,034	1,855,055	1,792,621	1,792,673	2,132,759	2,378,602	4.7%	11.5%
Education Improvement Act (EIA)	38,848,517	40,310,187	44,139,185	40,690,818	44,917,958	46,295,105	51,378,591	4.8%	11.0%
Education Lottery	78,390,671	65,003,894	59,040,731	69,115,713	72,076,596	78,450,461	83,846,449	1.1%	6.9%
	23,059,594	19,226,313	16,978,875	25,550,707	29,167,187	28,384,643	23,087,006	0.0%	-18.7%
	2,154,450	2,148,380	2,078,682	1,491,998	1,831,842	1,665,204	2,302,562	1.1%	38.3%
Revenues from Federal Sources	25,836,657	43,721,311	39,760,693	32,334,665	29,965,722	30,428,327	31,799,161	3.5%	4.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	545,179,772	520,595,330	447,634,994	457,373,336	487,113,391	537,947,460	586,880,745	1.2%	9.1%
Administration	141,733,746	139,911,643	137,685,053	142,607,835	148,669,691	160,348,856	168,912,909	3.0%	5.3%
Instruction	209,080,071	209,307,384	197,743,838	206,369,645	217,038,975	224,518,734	233,930,603	1.9%	4.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	120,214	122,547	127,034	133,908	196,939	193,374	190,601	8.0%	-1.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	227,383	155,787	271,863	170,606	192,672	187,766	210,578	-1.3%	12.1%
Debt Service & Interest on Debt	50,843,596	60,359,439	62,729,610	68,617,707	70,283,881	79,904,334	107,041,292	13.2%	34.0%
Purchase of Land & Facility Construction	142,281,848	108,961,856	48,447,955	38,780,855	49,928,953	71,929,141	75,710,078	-10.0%	5.3%
All Other	892,914	1,776,674	629,641	692,780	802,280	865,255	884,684	-0.2%	2.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (County only)**	137,181,604	135,611,847	134,047,767	137,484,255	136,143,746	143,519,048	148,806,183	1.4%	3.7%
Revenues from Local Sources	115,642,699	114,572,388	114,471,033	116,407,427	113,594,205	120,125,030	124,073,040	1.2%	3.3%
Current Property Taxes	64,303,630	67,456,116	68,350,202	68,067,889	69,457,713	73,167,198	70,036,887	1.4%	-4.3%
Current Real & Personal Property Taxes	59,174,346	60,579,127	62,099,227	62,359,870	64,300,162	67,418,274	64,042,418	1.3%	-5.0%
Fee In Lieu of Property Tax	1,585,175	1,899,786	1,804,224	1,552,351	1,639,279	2,326,350	2,718,898	9.4%	16.9%
All Other	3,544,109	4,977,204	4,446,752	4,155,668	3,518,272	3,422,574	3,275,571	-1.3%	-4.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	1,557,768	1,616,171	1,684,947	1,707,591	1,826,722	1,886,617	2,174,067	5.7%	15.2%
Local Accommodations Tax	215,653	193,671	193,026	199,990	199,380	222,395	312,820	6.4%	40.7%
Capital Projects/Transportation Tax	24,681,387	23,829,530	24,533,851	25,663,652	23,793,008	24,999,222	27,768,016	2.0%	11.1%
Licenses, Fees, Charges, & Bonds	24,884,261	21,476,900	19,709,007	20,768,305	18,317,382	19,849,598	23,781,250	-0.8%	19.8%
Licenses & Permits	3,456,655	3,000,096	2,459,964	2,951,966	3,895,013	4,280,974	5,168,909	6.9%	20.7%
Service Revenue & Charges	14,444,498	14,024,761	13,686,393	14,280,683	10,689,919	10,873,855	10,605,263	-5.0%	-2.5%
Bonds & Leases	0	0	0	0	0	0	3,000,000	n/a	n/a
Miscellaneous	6,983,108	4,452,043	3,562,650	3,535,656	3,732,450	4,694,769	5,007,078	-5.4%	6.7%
Revenues from State Sources	21,128,773	19,226,804	17,568,476	19,434,816	20,642,990	21,309,005	22,570,470	1.1%	5.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,462,021	1,552,653	1,634,377	1,623,432	1,713,705	1,844,495	2,073,974	6.0%	12.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	10,297,451	8,881,471	8,483,784	8,352,211	9,745,883	9,661,168	9,619,891	-1.1%	-0.4%
State Grants	596,135	523,687	702,522	554,110	573,686	596,006	647,447	1.4%	8.6%
Education Finance Act (EFA)	8,773,166	8,268,993	6,747,794	8,905,062	8,609,716	9,207,336	10,229,158	2.6%	11.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	367,029	1,274,232	1,419,773	816,225	1,242,403	1,376,679	1,384,625	24.8%	0.6%
Revenues from Other Local Sources	43,102	538,424	588,484	825,787	664,148	708,334	778,048	62.0%	9.8%
Total Expenditures (County only)**	150,220,156	149,488,538	122,450,468	128,395,802	139,289,505	147,560,626	148,874,646	-0.1%	0.9%
Administration	29,736,057	30,537,694	27,936,795	29,804,731	31,909,497	33,306,121	37,970,934	4.2%	14.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	39,983,969	41,560,391	41,300,936	40,283,979	42,660,284	43,965,762	40,183,309	0.1%	-8.6%
Transportation	38,517,434	42,703,910	28,219,808	28,885,866	32,721,238	23,792,249	29,878,970	-4.1%	25.6%
Health & Human Services	2,833,546	2,759,431	2,522,794	2,279,323	2,297,399	1,987,524	2,030,517	-5.4%	2.2%
Environment & Housing	6,062,288	6,044,199	5,146,651	5,428,989	4,600,144	6,039,343	9,164,467	7.1%	51.7%
Recreation & Culture	2,247,072	2,908,559	2,705,321	10,546,476	11,043,947	15,713,126	14,757,683	36.8%	-6.1%
Debt Service & Interest on Debt	11,290,006	12,703,800	11,686,699	7,499,908	9,836,420	15,621,236	10,162,232	-1.7%	-34.9%
Purchase of Land & Facility Construction	19,022,196	8,505,836	1,294,978	1,753,321	2,155,260	5,255,387	4,726,534	-20.7%	-10.1%
All Other	527,588	1,764,718	1,636,486	1,913,209	2,065,316	1,879,878	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Cities only)**	90,815,624	85,462,971	92,822,450	114,978,080	110,604,185	155,285,831	129,533,161	6.1%	-16.6%
Revenues from Local Sources	76,958,463	74,321,542	80,385,612	99,071,129	94,047,478	140,589,854	112,255,332	6.5%	-20.2%
Current Property Taxes	33,095,800	34,687,196	35,607,809	36,890,188	37,122,372	70,044,386	39,281,256	2.9%	-43.9%
Current Real & Personal Property Taxes	29,654,247	31,427,874	32,649,045	33,714,062	33,996,032	67,209,397	36,432,319	3.5%	-45.8%
Fee In Lieu of Property Tax	931,392	835,810	871,764	939,953	945,396	1,555,552	1,611,066	9.6%	3.6%
All Other	2,510,162	2,423,512	2,087,000	2,236,173	2,180,944	1,279,437	1,237,871	-11.1%	-3.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	3,550,096	4,184,077	4,437,969	4,212,837	4,433,176	4,738,559	6,316,958	10.1%	33.3%
Local Accommodations Tax	737,781	167,015	31,838	726,413	833,447	853,494	70,338	-32.4%	-91.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	39,574,786	35,283,254	40,307,996	57,241,691	51,658,483	64,953,415	66,586,780	9.1%	2.5%
Licenses & Permits	15,100,565	14,193,632	14,982,939	15,146,912	16,382,799	17,910,389	21,591,068	6.1%	20.6%
Service Revenue & Charges	15,612,162	18,033,390	19,494,881	20,009,337	17,740,468	19,361,178	21,088,346	5.1%	8.9%
Bonds & Leases	0	0	0	18,452,282	11,917,456	21,766,077	14,566,781	n/a	-33.1%
Miscellaneous	8,862,059	3,056,232	5,830,176	3,633,160	5,617,760	5,915,771	9,340,585	0.9%	57.9%
Revenues from State Sources	6,689,410	4,566,212	4,308,098	4,688,477	5,199,584	4,539,177	6,331,567	-0.9%	39.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	817,652	856,060	883,781	985,429	1,039,634	401,772	1,124,468	5.5%	179.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,423,010	2,792,600	2,676,440	2,845,384	3,136,563	3,297,321	3,401,614	-0.1%	3.2%
State Grants	119,426	110,136	133,283	133,058	55,030	130,979	127,789	1.1%	-2.4%
Education Finance Act (EFA)	2,329,322	807,416	614,594	724,606	968,357	709,105	1,677,696	-5.3%	136.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,426,776	4,377,719	6,014,773	6,540,200	5,207,279	2,745,883	3,762,494	1.6%	37.0%
Revenues from Other Local Sources	3,740,975	2,197,498	2,113,967	4,678,274	6,149,844	7,410,917	7,183,768	11.5%	-3.1%
Total Expenditures (Cities only)**	126,170,307	109,627,721	129,564,674	199,245,393	178,440,865	152,258,135	135,531,216	1.2%	-11.0%
Administration	27,193,070	23,881,533	25,015,086	33,661,522	33,857,417	24,241,576	24,559,110	-1.7%	1.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	29,859,194	30,027,246	32,552,146	52,393,587	51,382,192	35,437,919	35,505,952	2.9%	0.2%
Transportation	2,844,724	1,596,919	1,637,996	3,783,068	3,738,083	9,228,402	3,235,312	2.2%	-64.9%
Health & Human Services	0	0	0	0	0	0	6,180	n/a	n/a
Environment & Housing	11,870,758	15,952,643	20,432,182	15,543,303	20,931,883	11,806,693	12,016,260	0.2%	1.8%
Recreation & Culture	9,067,516	9,346,176	12,116,779	17,183,832	20,213,749	12,572,533	16,966,205	11.0%	34.9%
Debt Service & Interest on Debt	10,561,002	17,250,407	22,676,162	49,376,382	21,759,719	22,275,673	26,562,859	16.6%	19.2%
Purchase of Land & Facility Construction	24,864,225	10,398,075	13,887,534	21,437,014	4,420,900	33,817,454	15,537,562	-7.5%	-54.1%
All Other	9,909,818	1,174,722	1,246,789	5,866,685	22,136,922	2,877,885	1,141,776	-30.2%	-60.3%

* Cities Included: Clover, Fort Mill, Hickory Grove, McConnells, Rock Hill, Sharon, Smyrna, Tega Cay & York. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 09 est	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	6 Year Compound Growth Rate	FY 15 Percent Change
Total Revenues (Special Purpose District Only)**	19,610,739	21,039,350	19,383,751	17,728,153	42,274,583	66,821,014	77,948,159	25.9%	16.7%
Total Expenditures (Special Purpose District Only)**	22,721,715	24,465,123	25,564,330	26,663,538	43,765,161	60,866,784	69,450,514	20.5%	14.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2008	2009	2010	2011	2012	2013	2014	6 Year Compound Growth Rate	FY 15 Percent Change
Population	217,463	223,616	226,917	230,190	234,558	239,313	245,124	2.0%	2.4%
Personal Income (thousands of dollars)	7,728,002	7,399,760	7,511,512	8,030,473	8,608,508	8,701,415	9,299,290	3.1%	6.9%
Per Capita Income	35,537	33,091	33,102	34,886	36,701	36,360	37,937	1.1%	4.3%
Labor Force	107,682	112,281	115,614	116,971	118,386	119,324	122,270	2.1%	2.5%
Employment	100,129	97,133	101,610	104,192	107,426	110,141	114,596	2.3%	4.0%
Unemployment	7,553	15,148	14,004	12,779	10,960	9,183	7,674	0.3%	-16.4%
Unemployment Rate (%)	7.0	13.5	12.1	10.9	9.3	7.7	6.3	-1.7%	-18.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	6 Year Compound Growth Rate	FY 15 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	260,354,815	276,293,901	284,566,752	292,808,353	299,425,280	346,392,107	317,379,943	3.4%	-8.4%
School District Total	156,569,231	166,901,567	173,193,825	180,359,927	185,141,974	195,249,170	200,117,570	4.2%	2.5%
County Total	64,303,630	67,456,116	68,350,202	68,067,889	69,457,713	73,167,198	70,036,887	1.4%	-4.3%
Cities Total	33,095,800	34,687,196	35,607,809	36,890,188	37,122,372	70,044,386	39,281,256	2.9%	-43.9%
Special Purpose District Total	6,386,154	7,249,022	7,414,915	7,490,350	7,703,221	7,931,353	7,944,230	3.7%	0.2%

Assessed Property Values for Tax Years	2008	2009	2010	2011	2012	2013	2014		
Total Assessed Value	1,032,340,518	1,061,739,576	1,077,194,623	1,120,297,818	1,149,692,832	1,186,288,975	1,195,646,168	2.5%	0.8%
Owner Occupied (4% assessment ratio)	369,397,333	394,337,192	405,729,665	425,175,493	429,504,297	438,580,610	452,206,570	3.4%	3.1%
Agricultural (Private) (4%)	1,536,355	1,584,660	1,619,106	1,697,137	1,705,928	1,728,326	1,787,423	2.6%	3.4%
Agricultural (Corporate) (6%)	156,617	153,634	158,249	144,014	144,255	113,747	110,382	-5.7%	-3.0%
Commercial/Rental (6%)	257,540,436	267,185,040	268,257,336	280,992,635	283,913,600	286,381,494	282,812,472	1.6%	-1.2%
Personal Property (Vehicles) (6%)	94,001,692	84,656,086	82,113,958	89,276,496	99,997,747	109,392,871	120,649,291	4.2%	10.3%
Other Personal Property (10.5%)	10,176,006	10,394,601	9,885,146	9,584,935	9,607,940	10,281,662	10,791,337	1.0%	5.0%
Manufacturing (10.5%)	63,564,255	57,980,274	61,655,854	56,382,227	57,583,000	56,942,128	56,379,990	-2.0%	-1.0%
Utility (10.5%)	175,119,002	185,942,575	188,621,064	200,950,044	209,318,569	212,357,857	194,135,244	1.7%	-8.6%
Business Personal (10.5%)	31,796,753	31,914,160	32,626,240	30,475,060	30,760,680	31,972,164	34,084,540	1.2%	6.6%
Motor Carrier (9.5%)	1,747,971	1,482,349	1,238,654	1,131,785	1,221,249	1,294,174	1,386,385	-3.8%	7.1%
Fee-in-Lieu and Joint Industrial Park	27,304,098	26,109,005	25,289,351	24,487,992	25,935,567	37,243,942	41,302,534	7.1%	10.9%

Estimated Total Average Millage Rates	338.2	343.0	339.5	311.9	345.1	349.2	359.3	1.0%	2.9%
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Estimated average millage rates based upon data available - see definitions for detail.

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Revenues

A. Revenue From Local Sources

1. Current Property Taxes
 - Current Real & Personal Property Taxes
 - 1100 Taxes
 - 1110 Ad Valorem Taxes
 - 1140 Penalties & Interest on Delinquent Taxes
 - 1190 Other
 - 1200 Revenue From Local Govt. Other Than Local Education Agency (LEA)
 - 1210 Ad Valorem Taxes
 - 1240 Penalties / Interest on Taxes
 - 1280 Revenue in lieu of Taxes
 - 1290 Other
 - Fee in Lieu of Property Taxes (N/A)
 - All Other
 - 3890 Other State Property Tax Revenue
2. Local Options Sales Tax (N/A)
3. Licenses, Fees, Charges, Bonds, etc.
 - Licenses & Permits (N/A)
 - Service Revenue & Charges
 - 1300 Tuition
 - 1310 Regular Day School From Patrons
 - 1320 Regular Day School From Other LEA's
 - 1330 Adult/Continuing Education From Patrons
 - 1340 Adult/Continuing Education From Other LEA's
 - 1350 Summer School From Patrons
 - 1360 Summer School From Other LEA's
 - 1400 Transportation Fees
 - 1410 Regular Day School From Patrons
 - 1415 Reg Day School From Other LEA's
 - 1420 Summer School From Patrons
 - 1425 Summer School From Other LEA's
 - 1500 Earnings on Investment
 - 1510 Interest on Investments
 - 1520 Dividends on Investments
 - 1530 Gain/loss on Sale of Investments
 - 1600 Food Service
 - 1610 Lunch Sales to Pupils
 - 1620 Breakfast Sales to Pupils
 - 1630 Special Sales to Pupils
 - 1640 Lunch Sales to Adults
 - 1650 Breakfast Sales to Adults
 - 1660 Special Sales to Adults
 - 1700 Pupil Activities
 - 1710 Admissions
 - 1720 Bookstore Sales
 - 1730 Pupil Organization Membership
 - 1740 Student Fees
 - 1790 Other

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Miscellaneous

- 1900 Other Revenue From Local Sources
 - 1910 Rentals
 - 1920 Contributions/Donations From Private Sources
 - 1930 Medicaid Receipts
 - 1931 Medicaid Therapy Adjustment
 - 1950 Refund Prior Year's Expenditures
 - 1990 Miscellaneous
 - 1992 Canteen Operations
 - 1993 Receipts of Insurance Proceeds
 - 1994 Receipts of Legal Settlements
 - 1999 Revenues From Other Local Sources
 - 5300 Sale of Fixed Assets
 - 5400 Proceeds From Long Term Notes
 - 5900 Miscellaneous Sources
 - 5999 Other Financing Sources

B. Revenue From State Sources

- 1. Reimbursements for Property Tax Relief
 - 3810 Reimbursements for Property Tax Relief
- 2. Homestead Exemption
 - 3820 Homestead Exemption
- 3. Reimbursement Property Tax Relief (Tier 3)
 - 3825 Reimbursement Property Tax Relief
- 4. \$2.5 Million Tax Payment
 - 3827 \$2.5 Million Bonus
- 5. State-Shared Taxes (Aid to Subdivisions)
 - 3830 Merchant's Inventory Tax
- 6. Manufacturer's Depreciation Reimbursement
 - 3840 Manufacturer's Depreciation Reimbursement
- 7. State Grants
 - 3100 Restricted State Grants
 - 3110 Occupational Education
 - 3113 12 Month Agriculture Program
 - 3116 EEDA Misc. Programs
 - 3118 EEDA Career Specialists
 - 3120 General Education
 - 3125 Career & Technology
 - 3127 Student Health & Fitness - PE Teacher Ratio
 - 3130 Special Programs
 - 3131 Handicapped Transportation
 - 3132 Home Schooling
 - 3133 IDEA Contingency Fund
 - 3134 CDEP Expansion
 - 3135 Reading Coaches
 - 3136 Student Health & Fitness - Nurses
 - 3138 Charter District Funding
 - 3140 School Lunch
 - 3142 Program Aid

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 3150 Adult Education
 - 3151 Basic
 - 3152 Adult Ed - Literacy
 - 3153 Vehicle Title Transfer Fee - Adult
 - 3154 Young Adult Popultion - Adult Ed
 - 3155 DSS SNAP & E&T Programs
- 3160 School Bus Driver's Salary
 - 3161 EAA Bus Driver Salary and Fringe
 - 3162 Transportation Workers' Compensation
 - 3165 Economic Education Development Act - Transportation
- 3170 State School Building Fund
 - 3172 Children's Educ Endow-Facility
 - 3177 Summer Reading Camp
- 3180 Fringe Benefits Employer Contribution
 - 3181 Retiree Insurance
- 3190 Other
 - 3193 Education License Plates
 - 3194 Digital Instructional Materials
 - 3197 Textbook Cost Savings
 - 3198 Technology Professional Development
 - 3199 Other State Restricted Grants
- 3200 Unrestricted Grants
 - 3230 Reimbursements for District Serv.
 - 3250 Medicaid Match Reimbursement
 - 3290 Misc. Unrestricted State Grants
 - 3299 Other Unrestricted State Grants
- 3900 Other State Revenue
 - 3992 SC Forest Commission Revenue
 - 3993 Library Allocation
 - 3999 Revenue From Other State Sources
- 8. Education Finance Act (EFA)
 - 3310 Full-time Programs
 - 3311 Kindergarten
 - 3312 Primary
 - 3313 Elementary
 - 3314 High School
 - 3315 Trainable Mentally Handicapped
 - 3316 Speech Handicapped (Part-time)
 - 3317 Homebound
 - 3319 EFA Reserve Hold Harmless
 - 3320 Part-time Programs
 - 3321 Emotionally Handicapped
 - 3322 Educable Mentally Handicapped
 - 3323 Learning Disabilities
 - 3324 Hearing Handicapped
 - 3325 Visually Handicapped
 - 3326 Orthopedically Handicapped
 - 3327 Vocational
 - 3330 Other EFA Programs
 - 3331 Autism
 - 3332 High Achieving Students
 - 3333 ITA Correction
 - 3334 Limited English Proficiency
 - 3350 Medicaid Match Reimbursement
 - 3351 Academic Assistance
 - 3352 Pupils in Poverty
 - 3375 Education Foundation Supplement
 - 3395 EFA Hold Harmless
 - 3399 Other EFA

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 9. Education Improvement Act (EIA)
 - 3502 ADEPT
 - 3504 Level Data Reimbursement
 - 3505 Technology Support
 - 3506 Technology Device Pilot
 - 3509 Arts in Education
 - 3511 Professional Development
 - 3512 Technology Professional Development
 - 3518 Formative Assessment
 - 3525 Career & Technology Educ Equipment
 - 3526 Refurbish K-8 Science Kits
 - 3532 National Board Certification
 - 3533 Teacher of the Year Awards
 - 3538 Students at Risk of School Failure
 - 3540 Early Childhood Program
 - 3541 Child Dev Education Pilot Program
 - 3544 High Achieving Students
 - 3550 Teacher Salary Increase
 - 3551 Teacher Salary Supplement State Share
 - 3555 Teacher Salary Fringe
 - 3556 Adult Education
 - 3558 Reading
 - 3571 Technical Assistance - State Priority Schools
 - 3572 Palmetto Priority Assitance
 - 3577 Teacher Supplies
 - 3578 High Schools That Work
 - 3581 Student Health and Fitness - Nurses
 - 3583 Charter School Programs
 - 3585 Aid to Districts - Special Education
 - 3588 IDEA MOE Special Allocation
 - 3592 Work-Based Learning
 - 3594 EEDA Supplemental Programs
 - 3595 EEDA Supplies and Materials
 - 3597 Aid to Districts
 - 3598 Cost Savings Allocations
 - 3599 Other EIA

- 10. Education Lottery Revenue
 - 3607 6-8 Enhancement
 - 3610 K-5 Math & Science Enhancement
 - 3620 Digital Instructional Materials
 - 3630 K-12 Technology Initiative
 - 3699 Other State Lottery

- C. Revenue From Federal Sources
 - 4100 Federally Impacted Areas
 - 4110 Maintenance & Operations
 - 4120 Construction
 - 4130 Low Rent Housing
 - 4140 Handicapped
 - 4160 Maintenance & Operations Disaster Aid
 - 4200 Occupational Education
 - 4210 Perkins Aid (Title I)

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 4300 Elementary & Second Education Act of 1965
 - 4310 Title I, Basic State Grant Programs
 - 4312 Rural & Low Income School Program, Title VI
 - 4314 School Improvement Grant
 - 4320 Charter School Grant
 - 4325 Math & Science Partnerships, Title II
 - 4331 Enhancing Educ Thru Technology, Title II
 - 4341 Language Instruction/Limited, Title III
 - 4342 Teacher Incentive Fund
 - 4343 Mckinney Vento
 - 4348 Teacher Incentive Grant
 - 4351 Improving Teacher Quality (NCLB)
 - 4353 Teacher Incentive Fund
 - 4360 Even Start Family Literacy
 - 4390 Other ESEA
- 4400 Adult Education
 - 4410 Basic Adult Education
 - 4430 State Literacy Resource
 - 4490 Other ESEA
- 4500 Education of the Handicap Act
 - 4510 Indiv with Disabilities Ed Act - IDEA
 - 4520 Preschool Grants
 - 4570 SC Gateway Project
- 4800 USDA Reimbursements
 - 4810 School Lunch Program & Afterschool Snacks
 - 4830 School Breakfast Program
 - 4850 Cash In Lieu of Commodities
 - 4860 Fresh Fruits and Vegetables
 - 4870 School Food Service Equipment
 - 4880 Summer Feeding Program
- 4900 Other Federal Sources
 - 4920 Drug & Violence Prevention Program
 - 4924 21st Century Community Learning
 - 4940 SC School Climate Initiative
 - 4990 Other Federal Revenue
 - 4991 USDA Commodities
 - 4992 US Forest Commission Revenue
 - 4993 FEMA Disaster Assistance
 - 4995 CDC State & Local Coordinated Sch
 - 4996 Learn & Serve America
 - 4999 Revenue From Other Federal Sources

D. Revenue From Other Local Governments (N/A)

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Expenditures

A. Administration

- 210 Pupil Services
 - 211 Attendance and Social Work
 - 212 Guidance
 - 213 Health
 - 214 Psychological
 - 215 Exceptional Programs Services
 - 216 Vocational Placement
 - 217 Career Specialists Services
- 220 Instructional Staff Services
 - 221 Improvement of instruction - Cur Development
 - 222 Library Media
 - 223 Supervision of special programs
 - 224 Improve of Instr-Inservice Training
- 230 General Admin. Services
 - 231 Board of Ed
 - 232 Office of Superintendent
 - 233 School Administration
- 250 Finance and Operations Services
 - 251 Pupil Trans. (Federally Mandated)
 - 252 Fiscal Services
 - 254 Operation and Maintenance of Plant Services
 - 255 Pupil Transportation
 - 256 Food Service
 - 257 Internal Services
 - 258 School Security
 - 259 Internal Auditing Services
- 260 Central Support Services
 - 261 Head of Component Unit
 - 262 Planning, Research, Develop and Evaluate
 - 263 Information Services
 - 264 Staff Services
 - 265 Subawards in excess of \$25,000
 - 266 Technology and Data Processing Services
- 270 Supporting Services Pupil Activity
 - 271 Pupil Services Activities
 - 272 Enterprise Activities
 - 273 Trust and Agency Activities

B. Instruction

- 110 General Instruction
 - 111 Kindergarten Programs
 - 112 Primary (1-3)
 - 113 Elementary (4-8)
 - 114 High School (912)
 - 115 Vocational
 - 116 Career and Technology Education - Middle School
 - 117 Driver Education
 - 118 Montessori Programs
- 120 Exceptional Programs
 - 121 Educable Mentally Handicapped
 - 122 Trainable Mentally Handicapped
 - 123 Orthopedically Handicapped
 - 124 Visually Handicapped
 - 125 Hearing Handicapped
 - 126 Speech Handicapped
 - 127 Learning Disabilities
 - 128 Emotionally Handicapped
 - 129 Comp Early Intervening Services

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 130 Preschool Programs
 - 131 Speech 5 year old
 - 132 Itinerant 5 year old
 - 134 Homebased 5 year old
 - 135 Speech 3&4 year old
 - 136 Itinerant 3&4 year old
 - 137 Self contained 3&4 year old
 - 138 Homebased 3&4 year old
 - 139 Early Childhood Programs
- 140 Special Programs
 - 141 Gifted and Talented-Academic
 - 142 Disadvantaged
 - 143 Advanced Placement
 - 144 International Baccalaureate
 - 145 Homebound
 - 147 Full Day 4K
 - 148 Gifted and Talented - Artistic
 - 149 Other Special Programs
- 160 Other Exceptional Programs
 - 161 Autism
 - 162 Limited English Proficiency
- 170 Summer School Programs
 - 171 Primary
 - 172 Elementary
 - 173 High School
 - 174 Gifted/Talented
 - 175 Instr. Programs Beyond Regular Day
- 180 Adult/Continuing Education Programs
 - 181 Adult Basic
 - 182 Adult Secondary
 - 183 Adult English Literacy
 - 184 Post Secondary
 - 185 Adult Vocational
 - 187 Adult Remedial
 - 188 Parenting/Family Literacy
 - 189 Early Childhood Parenting Activities
- 190 Instructional Pupil Activity

C. Public Safety (N/A)

D. Transportation (N/A)

E. Health & Human Services

- 350 Custody/Care of Children Services
- 360 Welfare
- 370 Nonpublic School Pupils Services

F. Environment & Housing (N/A)

G. Recreation & Culture

- 320 Community Recreation Services
- 330 Civic
- 340 Public Library
- 390 Other Community Services

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

H. Interest on the Debt

500 Debt Services

I. Purchase of Land & Facility Construction

253 Facility Acquisition/Construction

J. All Other

410 Intergovernmental Expenditures

411 To State Department of Education

412 To Other Government Units

413 Payments to Non-Public Schools

414 Medicaid Payments to SDE

415 Payments to Nonprofit Entities (First Steps)

416 LEA Payments to Public Charter Schools

417 Payments to Nonprofit Entities (other than First Steps)

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

REVENUES

I. Revenues from Local Sources

- A. Current Property Taxes
 - 1. Current Real & Personal Property Taxes
 - 2. Fee in Lieu of Property Tax
 - 3. All Other
 - a. Delinquent Property Taxes
 - b. Penalties and Interest on Taxes

- B. Local Options Sales Tax
- C. Local Hospitality Tax
- D. Local Accommodations Tax
- E. Capital Projects/Transportation Tax
 - 1. Other Local Options - Capital Projects
 - 2. Other Local Options - Transportation

- F. Licenses, Fees, Charges, Bonds, etc.
 - 1. Licenses & Permits
 - a. Building Electrical, Plumbing Permits
 - b. Business Licenses
 - c. Documentary Stamp Tax
 - d. Marriage Licenses
 - e. Mobile Home Licenses
 - f. Utility Franchises
 - g. Other Licenses and Permits Revenues

 - 2. Service Revenue & Charges
 - a. Airport
 - b. Development Impact Fees
 - c. Emergency Medical Services
 - d. Fire Protection
 - e. Hospital
 - f. Housing & Urban Renewal
 - g. Library
 - h. Motor Vehicle Fees
 - i. Parking Facilities
 - j. Recreation
 - k. Refuse Collection & Landfill
 - l. Other Service Revenues & Charges
 - m. Fines Kept By the County
 - n. Drug Fines
 - o. Other Fines & Forfeitures

 - 3. Bonds and Leases
 - 4. Miscellaneous Revenue
 - a. Interest Income
 - b. Sale of Real Property & Fixed Assets
 - c. Rents, Royalties, & Special Assessments
 - d. Other Miscellaneous Revenues

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

II. Revenues from State Sources

- A. Reimbursements for Property Tax Relief (Tier 1) (N/A)
- B. Homestead Exemption (Tier 2)
- C. Reimbursements for Property Tax Relief (Tier 3) (N/A)
- D. \$2.5 Million Minimum Disbursement (N/A)
- E. State Shared Taxes
 - 1. Local Government Fund
 - 2. Fire Department Premium Tax
 - 3. Broker's Premium Fire Department Tax
 - 4. Statewide Accommodations Tax
 - 5. Direct Appropriations
 - 6. Solid Waste Tire Fees
 - 7. Health Department - Vital Record Fees
 - 8. Tourism Infrastructure Admissions Tax
 - 9. Alcoholic Beverage License Fee
 - 10. Merchant's Inventory Tax
 - 11. Motor Carrier Property Tax
- F. Manufacturer's Depreciation Reimbursement
- G. State Grants
 - 1. Airport Grants
 - 2. Alcohol & Drug Abuse Grants
 - 3. Arts Commission Grants
 - 4. Disaster / Emergency Relief Grants
 - 5. Division of Local Government Grants
 - 6. Economic Development
 - 7. Emergency Medical Service Grants
 - 8. Health & Human Services Grants
 - 9. Highways & Public Transportation Grants
 - 10. Library Aid Grants
 - 11. Public Service Authority Grants
 - 12. Recreational Grants
 - 13. Sheriff Department Grants
 - 14. Child Support Incentive / Enforcement Grants
 - 15. Social Service Grants
 - 16. Solicitor's Fund
 - 17. Travel and Tourism Grants
 - 18. Veterans Affairs Grants
 - 19. Voter Registration / Election Commission Grants
 - 20. Other State Grant Revenues

III. Revenues from Federal Sources

- A. Community Development Block Grants
- B. Department of Justice
- C. Federal Emergency Management Assistance
- D. Correction Facility Grants
- E. Health & Hospital Grants
- F. Housing & Urban Development Grants
- G. Human Services Grants
- H. Library Grants

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

- I. National Forest Fund
- J. Other Federal Grant Revenues

IV. Revenues from Other Local Sources

- A. Highway Reimbursement
- B. Contracts for Service Provision - Fire Provision
- C. Other Contracts for Service Provision
- D. Payment in lieu of taxes
- E. Other Local Government Revenues

EXPENDITURES

- A. Administration
- B. Instruction ((N/A)
- C. Public Safety
- D. Transportation
- E. Health & Human Services
- F. Environment and Housing
- G. Recreation & Culture
- H. Debt Service/Interest on Debt
- I. Land Purchase & Facility Construction
- J. All Other

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

Revenues

I. Revenues from Local Sources

- A. Current Property Taxes
 - 1. Current & Real Personal Property Taxes
 - a. Real Property Taxes
 - b. Personal Property Taxes
 - c. Motor Vehicle Tax
 - 2. Fee in Lieu of Property Tax
 - 3. All Other
 - a. Delinquent Property Taxes
 - b. Penalties & Interest
- B. Local Option Sales Tax
- C. Local Hospitality Tax
- D. Local Accommodations Tax
- E. Capital Projects/Transportation Tax
 - 1. Other Local Option Sales Tax - Capital Projects
 - 2. Other Local Option Sales Tax - Transportation
- F. Licenses, Fees, Charges, Bonds, etc.
 - 1. Licenses & Permits
 - a. Business Licenses
 - b. Permits
 - c. Utility Franchise Fees
 - d. Other License & Permit Revenues
 - 2. Service Revenues & Charges
 - a. Airport
 - b. Development Impact Fees
 - c. Emergency Medical Services
 - d. Fire Protection
 - e. Housing and Urban Renewal
 - f. Parking Facilities
 - g. Recreation
 - h. Refuse Collection & Landfill
 - i. Stormwater Fees
 - j. Other Service Revenues & Charges
 - k. Fines Kept By the Municipality
 - l. Other Fines & Forfeitures
 - 3. Bonds and Leases
 - 4. Miscellaneous
 - a. Interest Income
 - b. Sale of Real Property & Fixed Assets
 - c. Rents, Royalties, & Special Assessments
 - d. Other Miscellaneous Revenues

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

II. Revenues from State Sources

- A. Reimbursements for Property Tax Relief (Tier1) (N/A)
- B. Homestead Exemption (Tier 2)
- C. Reimbursements for Property Tax Relief (Tier 3) (N/A)
- D. \$2.5 Million Minimum Disbursement (N/A)
- E. State Shared Taxes
 - 1. Local Government Fund
 - 2. Statewide Accommodations Tax
 - 3. Merchants' Inventory Tax
 - 4. Motor Carrier Property Tax
 - 5. Tourism Infrastructure Admissions Tax
 - 6. Alcoholic Beverage Licenses/Permits
- F. Manufacturer's Depreciation Reimbursement
- G. State Grants
 - 1. Airport Grants
 - 2. Alcohol & Drug Abuse Grants
 - 3. Arts Commission Grants
 - 4. Disaster / Emergency Grants
 - 5. Division of Local Government Grants
 - 6. Emergency Medical Service Grants
 - 7. Health & Human Services Grants
 - 8. Highways & Public Transportation Grants
 - 9. Public Safety / Victims Assistance Grants
 - 10. Recreation & Tourism Grants
 - 11. Social Services Grants
 - 12. Other State Grants
- H. Education Finance Act (EFA) (N/A)
- I. Education Improvement Act (EIA) (N/A)

III. Revenues from Federal Sources

- A. Community Development Block Grants
- B. Department of Justice
- C. Economic Development Administration
- D. Environmental Protection Agency
- E. Federal Emergency Management Assistance
- F. Housing & Urban Development Grants
- G. Human Services Grants
- H. Other Federal Grants

IV. Revenues from Other Local Sources

- A. Highway Reimbursement
- B. Housing & Urban Development
- C. Contracts for Service Provision - Fire Protection
- D. Other Contracts for Service Provision
- E. Payment in lieu of Taxes
- F. Other Local Government Revenues

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

Expenditures

- A. Administration
- B. Instruction (N/A)
- C. Public Safety
- D. Transportation
- E. Health & Human Services
- F. Environment & Housing
- G. Recreation & Culture
- H. Debt Service/Interest on Debt
- I. Purchase of Land & Facility Construction
- J. All Other

**APPENDIX 2
COUNTIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Abbeville	*	*	*	*	*	*	*
Aiken	*	*	*	*	*	*	*
Allendale	*	*	*	*	*	*	*
Anderson	*	*	*	*	*	*	*
Bamberg	*	*	*	*	*	*	*
Barnwell	*	*	*	*	*	*	*
Beaufort	*	*	*	*	*	*	*
Berkeley	*	*	*	*	*	*	*
Calhoun	*	*	*	*	*	*	*
Charleston	*	*	*	*	*	*	*
Cherokee	*	*	*	*	*	*	*
Chester	*	*	*	*	*	*	*
Chesterfield	*	*	*	*	*	*	*
Clarendon	*	*	*	*	*	*	*
Colleton	*	*	*	*	*	*	*
Darlington	*	*	*	*	*	*	*
Dillon	*	*	*	*	*	*	*
Dorchester	*	*	*	*	*	*	*
Edgefield	*	*	*	*	*	*	*
Fairfield	*	*	*	*	*	*	*
Florence	*	*	*	*	*	*	*
Georgetown	*	*	*	*	*	*	*
Greenville	*	*	*	*	*	*	*
Greenwood	*	*	*	*	*	*	*
Hampton	*	*	*	*	*	*	*
Horry	*	*	*	*	*	*	*
Jasper	*	*	*	*	*	*	*
Kershaw	*	*	*	*	*	*	*
Lancaster	*	*	*	*	*	*	*
Laurens	*	*	*	*	*	*	*
Lee	*	*	*	*	*	*	*
Lexington	*	*	*	*	*	*	*
Marion	*	*	*	*	*	*	*
Marlboro	*	*	*	*	*	*	*
McCormick	*	*	*	*	*	*	*
Newberry	*	*	*	*	*	*	*
Oconee	*	*	*	*	*	*	*
Orangeburg	*	*	*	*	*	*	*
Pickens	*	*	*	*	*	*	*
Richland	*	*	*	*	*	*	*
Saluda	*	*	*	*	*	*	*
Spartanburg	*	*	*	*	*	*	*
Sumter	*	*	*	*	*	*	*
Union	*	*	*	*	*	*	*
Williamsburg	*	*	*	*	*	*	*
York	*	*	*	*	*	*	*
Total Number of Counties Reported	46	46	46	46	46	46	46
Total Number of Counties Missing	0	0	0	0	0	0	0
Percentage of Counties Reporting	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* = County filed financial report

N = County never filed financial report

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Abbeville	Abbeville	*	*	*	*	*	*	*
Abbeville	Calhoun Falls	*	*	*	*	*	*	*
Abbeville	Donalds	N	N	*	*	*	*	*
Abbeville	Due West	*	*	*	*	*	*	*
Abbeville	Lowndesville	*	*	*	*	*	*	*
Aiken	Aiken	*	*	*	*	*	*	*
Aiken	Burnettown	*	*	*	*	*	*	*
Aiken	Jackson	*	*	*	*	*	*	*
Aiken	Monetta	*	*	*	*	*	*	N
Aiken	New Ellenton	*	*	*	*	N	*	*
Aiken	North Augusta	*	*	*	*	*	*	*
Aiken	Perry	*	*	*	*	*	*	*
Aiken	Salley	*	*	*	*	*	*	*
Aiken	Wagener	*	*	*	*	*	N	*
Aiken	Windsor	N						
Allendale	Allendale	*	*	*	*	N	*	*
Allendale	Fairfax	*	*	*	*	*	*	*
Allendale	Sycamore	*	*	*	*	*	*	*
Allendale	Ulmer	N	*	*	*	*	*	*
Anderson	Anderson	*	*	*	*	*	*	*
Anderson	Belton	*	*	*	*	*	*	*
Anderson	Honea Path	*	*	*	*	*	*	*
Anderson	Iva	N	N	N	*	N	N	N
Anderson	Pelzer	*	*	*	*	*	*	*
Anderson	Pendleton	*	*	*	*	*	*	*
Anderson	Starr	N	N	*	*	*	*	*
Anderson	West Pelzer	*	*	*	*	*	*	*
Anderson	Williamston	*	*	*	*	*	*	*
Bamberg	Bamberg	*	*	*	*	*	*	*
Bamberg	Denmark	*	*	*	*	*	*	*
Bamberg	Ehrhardt	*	*	*	*	*	N	N
Bamberg	Govan	*	*	*	N	N	N	N
Bamberg	Olar	*	*	*	*	N	N	N
Barnwell	Barnwell	*	*	*	*	*	*	*
Barnwell	Blackville	*	*	*	*	*	*	*
Barnwell	Elko	*	N	*	*	*	*	*
Barnwell	Hilda	*	N	N	N	N	N	N
Barnwell	Kline	*	*	*	*	*	*	*
Barnwell	Snelling	*	*	*	*	*	*	*
Barnwell	Williston	*	*	*	*	*	*	*
Beaufort	Beaufort	*	*	*	*	*	*	*
Beaufort	Bluffton	*	*	*	*	*	*	*
Beaufort	Hilton Head Island	*	*	*	*	*	*	*
Beaufort	Port Royal	*	*	*	*	*	*	*
Berkeley	Bonneau	*	*	*	*	N	*	N
Berkeley	Goose Creek	*	*	*	*	*	*	*
Berkeley	Hanahan	*	*	*	*	*	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Berkeley	Jamestown	*	*	*	*	*	*	*
Berkeley	Moncks Corner	*	*	*	*	*	*	*
Berkeley	Saint Stephen	*	*	*	*	*	*	*
Calhoun	Cameron	*	*	*	*	*	*	*
Calhoun	Saint Matthews	*	*	N	*	*	N	N
Charleston	Awendaw	*	*	*	*	*	*	*
Charleston	Charleston	*	*	*	*	*	*	*
Charleston	Folly Beach	*	*	*	*	*	*	*
Charleston	Hollywood	*	*	*	*	*	*	*
Charleston	Isle of Palms	*	*	*	*	*	*	*
Charleston	James Island	*	*	*	+	*	*	*
Charleston	Kiawah Island	*	*	*	*	*	*	*
Charleston	Lincolnton	*	N	*	*	N	N	N
Charleston	McClellanville	*	*	*	*	*	*	*
Charleston	Meggett	*	*	*	*	*	*	*
Charleston	Mount Pleasant	*	*	*	*	*	*	*
Charleston	North Charleston	*	*	*	*	*	*	*
Charleston	Ravenel	*	*	*	*	*	*	*
Charleston	Rockville	*	*	*	*	*	*	*
Charleston	Seabrook Island	*	*	*	*	*	*	*
Charleston	Sullivan's Island	*	*	*	*	*	*	*
Cherokee	Blacksburg	*	*	*	*	*	*	*
Cherokee	Gaffney	*	*	*	*	*	*	*
Chester	Chester	*	*	*	*	*	*	*
Chester	Fort Lawn	*	*	*	*	*	*	*
Chester	Great Falls	*	*	*	*	*	*	*
Chester	Lowrys	*	*	*	*	*	*	*
Chester	Richburg	*	*	*	*	*	*	*
Chesterfield	Cheraw	*	*	*	*	*	*	*
Chesterfield	Chesterfield	*	*	*	*	*	*	*
Chesterfield	Jefferson	*	*	*	*	*	*	*
Chesterfield	McBee	*	*	*	*	*	*	*
Chesterfield	Mount Croghan	*	*	*	*	*	*	*
Chesterfield	Pageland	*	*	*	*	*	*	*
Chesterfield	Patrick	*	*	*	*	*	*	*
Chesterfield	Ruby	*	*	*	*	*	*	*
Clarendon	Manning	*	*	*	*	*	*	*
Clarendon	Paxville	*	*	*	*	*	N	N
Clarendon	Summerton	*	*	*	*	*	*	*
Clarendon	Turbeville	*	*	*	*	*	*	*
Colleton	Cottageville	*	*	*	*	N	N	*
Colleton	Edisto Beach	*	*	*	*	*	*	*
Colleton	Lodge	*	*	*	*	*	*	N
Colleton	Smoaks	*	*	*	*	*	*	*
Colleton	Walterboro	*	*	*	*	*	*	*
Colleton	Williams	*	*	*	*	N	N	N
Darlington	Darlington	*	*	*	*	*	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Darlington	Hartsville	*	*	*	*	*	*	*
Darlington	Lamar	*	*	*	*	*	*	*
Darlington	Society Hill	*	*	*	*	*	*	*
Dillon	Dillon	*	*	*	*	*	*	*
Dillon	Lake View	*	N	N	*	*	*	*
Dillon	Latta	*	*	*	*	*	*	*
Dorchester	Harleyville	*	*	*	*	*	*	*
Dorchester	Reevesville	*	*	*	*	*	*	N
Dorchester	Ridgeville	*	*	*	*	*	*	N
Dorchester	Saint George	N	*	*	*	*	*	N
Dorchester	Summerville	*	*	*	*	*	*	*
Edgefield	Edgefield	*	*	*	*	*	*	*
Edgefield	Johnston	*	*	*	*	*	*	*
Edgefield	Trenton	*	*	*	*	*	*	*
Fairfield	Jenkinsville	N	*	*	*	N	*	*
Fairfield	Ridgeway	*	*	*	*	*	*	*
Fairfield	Winnsboro	*	*	*	*	*	*	*
Florence	Coward	*	*	*	*	*	*	*
Florence	Florence	*	*	*	*	*	*	*
Florence	Johnsonville	*	*	*	*	*	*	*
Florence	Lake City	*	*	*	*	*	*	N
Florence	Olanta	*	*	*	*	*	*	N
Florence	Pamplico	*	*	*	*	*	*	*
Florence	Quinby	*	*	*	*	*	*	*
Florence	Scranton	*	*	*	*	*	*	*
Florence	Timmonsville	*	*	*	*	*	*	*
Georgetown	Andrews	*	*	*	*	*	*	N
Georgetown	Georgetown	*	*	*	*	*	*	*
Georgetown	Pawleys Island	*	*	*	*	*	*	*
Greenville	Fountain Inn	*	*	*	*	*	*	*
Greenville	Greenville	*	*	*	*	*	*	*
Greenville	Greer	*	*	*	*	*	*	*
Greenville	Mauldin	*	*	*	*	*	*	*
Greenville	Simpsonville	*	*	*	*	*	*	*
Greenville	Travelers Rest	*	*	*	*	*	*	*
Greenwood	Greenwood	*	*	*	*	*	*	*
Greenwood	Hodges	*	*	*	*	*	*	*
Greenwood	Ninety Six	*	*	*	*	*	*	*
Greenwood	Troy	*	*	*	*	*	*	*
Greenwood	Ware Shoals	*	*	*	*	*	*	*
Hampton	Brunson	*	*	*	*	*	*	*
Hampton	Estill	*	*	*	*	*	*	*
Hampton	Furman	*	*	*	*	*	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Hampton	Gifford	*	*	*	*	N	N	N
Hampton	Hampton	*	*	*	*	*	*	*
Hampton	Luray	*	*	*	*	*	*	*
Hampton	Scotia	*	*	*	*	*	N	*
Hampton	Varnville	*	*	*	*	*	*	*
Hampton	Yemassee	*	*	N	*	N	*	N
Horry	Atlantic Beach	N	N	N	*	*	*	*
Horry	Aynor	*	*	*	*	*	*	*
Horry	Briarcliffe Acres	*	*	*	*	*	*	*
Horry	Conway	*	*	*	*	*	*	*
Horry	Loris	*	*	*	*	*	*	*
Horry	Myrtle Beach	*	*	*	*	*	*	*
Horry	North Myrtle Beach	*	*	*	*	*	*	*
Horry	Surfside Beach	*	*	*	*	*	*	*
Jasper	Hardeeville	*	*	*	*	*	*	*
Jasper	Ridgeland	*	*	*	*	*	*	*
Kershaw	Bethune	*	*	*	*	*	*	*
Kershaw	Camden	*	*	*	*	*	*	*
Kershaw	Elgin	*	*	*	*	*	*	*
Lancaster	Heath Springs	*	*	*	*	*	*	*
Lancaster	Kershaw	*	*	*	*	*	*	*
Lancaster	Lancaster	*	*	*	*	*	*	*
Laurens	Clinton	*	*	*	*	*	*	*
Laurens	Cross Hill	*	*	*	*	*	*	N
Laurens	Gray Court	*	*	*	*	*	*	*
Laurens	Laurens	*	*	*	*	*	*	*
Laurens	Waterloo	*	*	*	*	*	*	*
Lee	Bishopville	*	*	*	*	*	*	*
Lee	Lynchburg	*	*	*	*	*	*	*
Lexington	Batesburg/Leesville	*	*	*	*	*	*	*
Lexington	Cayce	*	*	*	*	*	*	*
Lexington	Chapin	*	*	*	N	N	*	*
Lexington	Gaston	*	*	*	*	*	*	N
Lexington	Gilbert	*	*	*	*	*	*	*
Lexington	Irmo	*	*	*	*	*	*	*
Lexington	Lexington	*	*	*	*	*	*	*
Lexington	Pelion	*	*	*	*	*	*	*
Lexington	Pine Ridge	*	*	*	*	*	*	*
Lexington	South Congaree	*	*	*	*	*	*	*
Lexington	Springdale	*	*	*	*	*	*	N
Lexington	Summit	*	*	*	*	*	*	*
Lexington	Swansea	*	*	*	*	*	*	*
Lexington	West Columbia	*	*	*	*	*	*	*
Marion	Marion	*	*	*	*	*	*	*
Marion	Mullins	*	*	*	*	*	*	*
Marion	Nichols	*	*	*	*	*	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Marion	Sellers	N	N	N	*	*	*	*
Marlboro	Bennettsville	*	*	*	*	*	*	*
Marlboro	Blenheim	*	*	*	*	*	*	*
Marlboro	Clio	*	*	N	N	N	N	*
Marlboro	McColl	*	*	*	*	N	N	N
Marlboro	Tatum	*	*	*	*	*	*	*
McCormick	McCormick	*	*	*	*	*	*	*
McCormick	Parksville	*	*	*	*	*	*	*
McCormick	Plum Branch	*	*	*	*	*	*	*
Newberry	Little Mountain	*	*	*	*	*	*	*
Newberry	Newberry	*	*	*	*	*	*	*
Newberry	Peak	*	*	*	*	*	N	N
Newberry	Pomaria	*	*	*	*	*	N	*
Newberry	Prosperity	*	*	*	*	*	*	*
Newberry	Silverstreet	*	*	*	*	N	N	*
Newberry	Whitmire	*	*	*	*	*	*	*
Oconee	Salem	*	N	N	*	N	N	N
Oconee	Seneca	*	*	*	*	*	*	*
Oconee	Walhalla	*	*	*	*	*	*	*
Oconee	West Union	*	*	*	*	*	*	*
Oconee	Westminster	*	*	*	*	*	*	*
Orangeburg	Bowman	*	*	*	*	*	*	*
Orangeburg	Branchville	*	*	*	*	*	N	*
Orangeburg	Cope	*	*	*	*	*	*	*
Orangeburg	Cordova	*	*	*	*	*	N	N
Orangeburg	Elloree	*	*	*	*	*	*	*
Orangeburg	Eutawville	*	*	*	*	*	*	*
Orangeburg	Holly Hill	*	*	*	*	*	N	*
Orangeburg	Livingston	*	*	*	*	N	N	N
Orangeburg	Neeses	*	*	*	*	*	*	*
Orangeburg	North	*	*	*	*	*	*	*
Orangeburg	Norway	*	*	*	N	N	*	*
Orangeburg	Orangeburg	*	*	*	*	*	*	*
Orangeburg	Rowesville	*	*	*	*	N	N	N
Orangeburg	Santee	*	*	*	*	*	*	*
Orangeburg	Springfield	*	*	*	*	*	*	N
Orangeburg	Vance	*	*	*	*	*	*	*
Orangeburg	Woodford	*	*	*	*	*	N	N
Pickens	Central	*	*	*	*	*	*	*
Pickens	Clemson	*	*	*	*	*	*	*
Pickens	Easley	*	*	*	*	*	*	*
Pickens	Liberty	*	*	*	*	*	*	*
Pickens	Norris	*	*	*	*	*	*	*
Pickens	Pickens	*	*	*	*	*	*	*
Pickens	Six Mile	*	*	*	*	*	*	*
Richland	Arcadia Lakes	*	*	*	*	*	*	*
Richland	Blythewood	*	*	*	*	*	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>
Richland	Columbia	*	*	*	*	*	*	*
Richland	Eastover	*	*	*	*	*	*	*
Richland	Forest Acres	*	*	*	*	*	*	*
Saluda	Ridge Spring	*	*	*	*	*	*	*
Saluda	Saluda	*	*	*	*	*	*	*
Saluda	Ward	*	*	N	*	*	N	N
Spartanburg	Campobello	*	*	*	*	*	*	*
Spartanburg	Central Pacolet	*	*	*	*	N	N	N
Spartanburg	Chesnee	*	*	*	*	*	*	*
Spartanburg	Cowpens	*	*	*	*	*	*	*
Spartanburg	Duncan	*	*	*	*	*	*	*
Spartanburg	Inman	*	*	*	*	*	*	*
Spartanburg	Landrum	*	*	*	*	*	*	*
Spartanburg	Lyman	*	*	*	*	*	*	*
Spartanburg	Pacolet	*	*	*	*	*	*	*
Spartanburg	Reidville	N	N	*	N	N	N	N
Spartanburg	Spartanburg	*	*	*	*	*	*	*
Spartanburg	Wellford	*	*	*	*	*	*	*
Spartanburg	Woodruff	*	*	*	*	*	*	*
Sumter	Mayesville	*	*	*	*	*	*	*
Sumter	Pinewood	*	*	*	*	*	*	*
Sumter	Sumter	*	*	*	*	*	*	*
Union	Carlisle	*	*	*	*	*	*	*
Union	Jonesville	*	*	*	*	*	*	*
Union	Lockhart	*	*	*	*	*	*	*
Union	Union	*	*	*	*	*	*	*
Williamsburg	Greeleyville	*	*	*	*	*	*	*
Williamsburg	Hemingway	*	*	*	*	*	*	*
Williamsburg	Kingstree	*	*	*	*	*	*	*
Williamsburg	Lane	*	*	*	*	*	*	*
Williamsburg	Stuckey	*	*	*	*	*	*	*
York	Clover	*	*	*	*	*	*	*
York	Fort Mill	*	*	*	*	*	*	*
York	Hickory Grove	*	*	*	*	*	*	*
York	McConnells	*	*	*	N	N	*	*
York	Rock Hill	*	*	*	*	*	*	*
York	Sharon	*	*	*	*	*	*	*
York	Smyrna	*	*	*	N	N	N	*
York	Tega Cay	*	*	*	*	*	*	*
York	York	*	*	*	*	*	*	*
Total Number of Cities Reported		259	258	259	258	241	239	234
Total Number of Cities Missing		11	12	11	12	29	31	36
Percentage of Cities Reporting		95.9%	95.6%	95.9%	95.6%	89.3%	88.5%	86.7%

* = City filed financial report

N = City never filed financial report

+ = City is NO longer incorporated

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>
Abbeville	Donalds - Due West Water and Sewer Authority	*	*	*	*	*	*
Aiken	Bath Water and Sewer District	N	*	*	*	*	*
Aiken	Beech Island Rural Community Water and Sewer District	*	*	*	*	*	*
Aiken	Belvedere Fire District	N	*	*	*	*	*
Aiken	Clearwater Water and Sewer District	*	*	*	*	*	*
Aiken	College Acres Public Works District	*	*	*	*	*	*
Aiken	Langley Water and Sewer District	N	*	*	*	*	*
Aiken	Talatha Rural Community Water District	*	*	*	*	*	*
Aiken	Valley Public Service Authority	*	*	*	*	*	*
Allendale	Allendale Industrial Park Water and Sewer District	*	*	N	*	*	*
Anderson	Anderson County Fire Protection Commission	N	*	*	*	*	*
Anderson	Belton-Honea Path Water Authority	*	*	*	*	*	*
Anderson	Big Creek Water and Sewage District	*	*	*	*	*	*
Anderson	Big Creek Watershed Conservation District	N	*	*	*	*	*
Anderson	Broadway Water and Sewerage District	N	*	*	*	*	*
Anderson	Brushy Creek Watershed Conservation District	N	*	*	*	*	*
Anderson	Cobb's Glen Public Service District	N	*	*	*	N	N
Anderson	Hammond Water District	*	*	*	*	*	*
Anderson	Homeland Park Water and Sewerage District	N	*	*	*	*	*
Anderson	Pioneer Rural Water District of Oconee and Anderson Counties	*	*	*	*	*	*
Anderson	Powdersville Water District	N	*	*	*	*	*
Anderson	Sandy Springs Water District	N	*	*	*	*	*
Anderson	Southside Rural Community Water District	*	*	*	*	*	*
Anderson	Starr - Iva Water and Sewer District	N	*	*	*	*	*
Anderson	Three & Twenty Creek Watershed Conservation District	N	*	*	*	N	*
Anderson	West Anderson Water District	*	*	*	*	*	*
Beaufort	Beaufort - Jasper Water and Sewer Authority	*	*	*	*	*	*
Beaufort	Beaufort Housing Authority	*	N	N	N	N	N
Beaufort	Bluffton Township Fire District	*	*	*	N	N	N
Beaufort	Broad Creek Public Service District	*	*	*	*	*	*
Beaufort	Burton Fire District	N	*	*	*	*	*
Beaufort	Daufuskie Island Fire District	N	*	N	N	N	N
Beaufort	Fripp Island Public Service District	*	*	*	*	*	*
Beaufort	Hilton Head No. 1 Public Service District	*	*	*	*	*	*
Beaufort	Lady's Island - St. Helena Fire District	*	*	*	*	*	*
Beaufort	Sheldon Township Fire District	*	*	N	N	N	N
Beaufort	South Island Public Service District	*	*	*	*	*	*
Berkeley	Caromi Rural Volunteer Fire Department	*	N	N	N	N	N
Berkeley	Goose Creek Recreation Commission	N	*	*	*	*	*
Calhoun	Sandy Run Fire District	*	*	*	*	*	N
Charleston	Charleston County Aviation Authority	*	*	*	*	*	*
Charleston	Charleston County Park and Recreation Commission	*	*	*	*	*	*
Charleston	Cooper River Park and Playground Commission	*	*	*	*	*	*
Charleston	James Island Public Service District	*	*	*	*	*	*
Charleston	North Charleston District	*	*	*	*	*	*
Charleston	North Charleston Sewer District	*	*	*	*	*	*
Charleston	St. Andrew's Parish Parks and Playground Commission	N	*	*	*	*	*
Charleston	St. Andrew's Public Service District	N	*	*	*	*	*
Charleston	St. John's Fire District Commission	*	*	*	*	*	*
Charleston	St. Paul's Fire District	*	*	*	*	*	*
Cherokee	Board of Public Works	*	*	*	*	*	N
Cherokee	Board of Public Works of Gaffney	N	N	N	N	N	*
Cherokee	Cherokee Recreation District	*	*	*	*	*	*
Cherokee	Daniel Morgan Rural Community Water District of Cherokee County	*	*	*	*	*	*

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>
Cherokee	Macedonia Fire District	*	*	*	*	*	*
Cherokee	Thicketty Creek Watershed Conservation District	*	*	*	*	*	*
Chester	Chester County Hospital Board of Chester County South Carolina	*	*	*	*	N	*
Chester	Chester County Natural Gas Authority	*	*	*	*	*	*
Chester	Chester Fire District	N	*	*	*	*	*
Chester	Chester Metropolitan District	*	*	*	*	*	*
Chester	Chester Sewer District	N	*	*	*	*	*
Chester	Lando Fire District	N	*	N	N	N	N
Chester	Rocky Creek Water District	N	*	*	N	N	N
Chester	Rocky Creek Watershed Conservation District	*	*	*	*	*	*
Chester	Three Mile Fire District	*	*	N	N	N	N
Chester	Tinker's Creek Watershed Conservation District	*	*	N	*	*	*
Chesterfield	Alligator Fire District	*	*	*	*	N	*
Chesterfield	Hill's Creek Watershed Conservation District	N	*	*	*	N	*
Clarendon	Clarendon County Fire District	*	*	N	N	N	N
Clarendon	Clarendon Hospital District	*	*	*	*	*	*
Colleton	Colleton County Fire-Rescue	*	N	*	*	*	*
Colleton	Walterboro - Colleton County Parks and Recreation Commission	*	*	*	N	N	N
Colleton	Willow Swamp Watershed Conservation District	*	*	*	*	*	*
Darlington	Darlington County Water and Sewer Authority	*	*	*	*	*	*
Darlington	Hartsville Community Center Building Commission	*	*	*	*	*	*
Darlington	Palmetto Rural Fire District	N	*	*	*	*	*
Dorchester	Ashley River Fire District	*	*	*	*	*	*
Dorchester	Dorchester County Water Authority	*	*	*	*	*	*
Dorchester	Old Fort Fire District	*	*	*	*	*	*
Edgefield	Beaverdam Creek Watershed Conservation District	*	*	*	*	*	*
Edgefield	Edgefield County Hospital	*	*	*	*	*	*
Edgefield	Edgefield County Water and Sewer Authority	*	*	N	*	*	*
Fairfield	Fairfield County Recreation Commission	N	*	N	N	N	N
Fairfield	Mitford Rural Water District of Fairfield and Chester Counties	*	*	*	*	*	*
Fairfield	Wateree Creek Watershed Conservation District	N	N	*	*	*	*
Florence	Florence Rural Fire District Board	N	*	N	N	N	N
Florence	Howe Springs Fire District	*	*	*	N	N	N
Florence	Johnsonville Rural Fire District	*	*	*	*	N	N
Florence	Lower Florence County Hospital	*	*	*	*	*	*
Florence	Lynches Lake - Camp Branch Watershed	N	*	*	*	*	*
Florence	Salem Community Watershed	*	*	*	*	*	N
Florence	Salem Community Watershed Conservation District	N	N	N	N	N	*
Florence	South Lynches Fire District	*	*	*	*	*	*
Florence	West Florence Fire District	N	N	N	N	*	N
Georgetown	Georgetown County Fire District I	N	*	*	N	*	*
Georgetown	Georgetown County Fire District II (Midway)	N	*	*	*	*	*
Georgetown	Georgetown County Solid Waste District	N	*	*	*	*	*
Georgetown	Georgetown County Water and Sewer District	*	*	*	*	*	*
Georgetown	Rural Community Water District of Georgetown County	*	*	*	*	*	*
Greenville	Belmont Fire and Sanitation District	*	*	*	*	*	*
Greenville	Berea Public Service District	*	*	*	*	*	*
Greenville	Boiling Springs Fire District	N	*	*	*	*	*
Greenville	Canebrake Fire District	N	*	*	*	*	*
Greenville	Clear Spring Fire and Rescue	N	*	*	*	*	N
Greenville	Donaldson Center Fire Service Area	N	*	*	*	*	*

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>
Greenville	Duncan Chapel Fire District	N	*	*	*	*	*
Greenville	Dunklin Fire District	N	N	*	*	*	*
Greenville	Foothills Fire Service Area	*	*	*	*	*	*
Greenville	Gantt Fire, Sewer and Police District	*	*	N	*	*	*
Greenville	Glassy Mountain Fire / Safety Service Area	N	*	*	*	*	*
Greenville	Gowensville Fire Department	N	*	*	N	*	N
Greenville	Greater Greenville Sanitation Commission	*	*	*	*	*	*
Greenville	Greenville Airport Commission	*	*	*	*	*	*
Greenville	Greenville Arena District	*	*	*	*	*	N
Greenville	Greenville Arena District Board of Trustees	N	N	N	N	N	*
Greenville	Greenville County Recreation District	*	*	*	*	*	N
Greenville	Greenville Hospital System	*	N	N	N	N	N
Greenville	Greenville Transit Authority	*	*	N	*	*	*
Greenville	Greenville-Spartanburg International Airport District	*	*	*	*	*	*
Greenville	Lake Cunningham Fire Department	*	*	*	*	*	*
Greenville	Marietta Water, Fire, Sanitation and Sewer District	*	*	*	*	*	*
Greenville	Metropolitan Sewer Subdistrict	*	*	*	*	*	N
Greenville	Metropolitan Sewer Subdistrict Commission	N	N	N	N	N	*
Greenville	North Greenville Fire District	*	*	*	*	N	*
Greenville	Parker Sewer and Fire Sub-District	*	*	*	*	*	*
Greenville	Pelham - Batesville Fire District	N	*	*	*	*	*
Greenville	Piedmont Park Fire District	N	*	*	*	*	*
Greenville	Piedmont Public Service Area Commission	N	N	N	N	N	*
Greenville	Piedmont Public Service District	*	*	*	*	*	N
Greenville	Rabon Creek Mini-Farms Special Tax District	N	N	N	N	N	N
Greenville	Rabon Creek Watershed Conservation District	*	*	*	*	*	*
Greenville	Renewable Water Resources	N	*	*	*	*	*
Greenville	Slater Water, Sewer and Light District	*	*	*	*	N	N
Greenville	Slater-Marietta Fire District	N	*	*	*	*	*
Greenville	South Greenville Area Fire District	N	*	*	*	*	*
Greenville	South Tyger Watershed Conservation District	N	N	N	N	N	*
Greenville	South Tyger Watershed District	*	*	*	*	*	N
Greenville	Taylor's Fire and Sewer District	*	*	*	*	*	*
Greenville	Tigerville Fire District	N	*	N	N	N	N
Greenville	Upper Paris Mountain Special Tax District	*	N	N	N	N	N
Greenville	Wade Hampton Fire and Sewer District	N	*	*	*	*	*
Greenwood	Greenwood Metropolitan District	*	*	*	*	*	*
Horry	Buck Creek Watershed Conservation District	*	*	*	*	*	*
Horry	Crabtree Swamp Watershed Conservation District	*	*	*	*	*	*
Horry	Gapway Swamp Watershed Conservation District	*	*	*	*	*	*
Horry	Grand Strand Water and Sewer Authority	*	*	*	*	*	*
Horry	Horry County Higher Education Commission	N	N	N	N	*	*
Horry	Loris Community Hospital District	N	*	*	*	*	*
Horry	Maple Swamp Watershed Conservation District	*	*	*	N	N	N
Horry	Murrells Inlet - Garden City Fire District	N	*	*	*	*	*
Horry	Simpson Creek Watershed Conservation District	*	*	*	*	*	*
Horry	Todd Swamp Watershed Conservation District	*	*	*	*	*	*
Jasper	Cherry Point Fire Protection District	N	*	*	*	*	*
Kershaw	Kershaw County and Lee County Regional Water Authority	N	N	N	N	N	*
Kershaw	Lugoff - Elgin Water District of Kershaw County	*	*	*	*	*	*
Kershaw	Lugoff Fire District Commission	N	N	N	N	N	*
Kershaw	Lugoff Fire Protection District of Kershaw County	*	*	*	*	*	N
Lancaster	Cane Creek Watershed Conservation District	N	N	N	N	N	*
Lancaster	Cane Creek Watershed District	N	*	*	*	*	*
Lancaster	Lancaster County Natural Gas Authority	*	*	*	*	*	*
Lancaster	Lancaster County Water and Sewer District	N	*	*	*	*	*
Lancaster	Little Lynches Creek Watershed	N	*	*	*	*	*

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>
Laurens	Beaverdam-Warrior Creek Watershed Conservation District	*	*	*	*	*	*
Laurens	Duncan Creek Watershed Conservation District	*	*	*	*	*	*
Laurens	Laurens County Fire Protection and Rescue Service District	N	*	*	*	*	*
Laurens	Laurens County Health Care System	N	*	*	*	*	*
Laurens	Laurens County Water and Sewer Commission	*	*	*	*	*	*
Lexington	Gaston Rural Community Water District	*	*	*	*	*	*
Lexington	Gilbert-Summit Fire District	*	*	*	*	*	*
Lexington	Gilbert-Summit Rural Water District	*	*	*	*	*	*
Lexington	Hollow Creek Watershed Conservation District	N	*	*	*	*	*
Lexington	Irmo - Chapin Recreation Commission	*	*	*	*	*	*
Lexington	Irmo Fire District	N	*	*	*	*	*
Lexington	Lexington County Recreation and Aging Commission	*	*	*	*	N	*
Marion	Marion County Hospital District	*	*	*	N	N	N
Marlboro	Carters Branch - Muddy Creek Watershed Conservation District	*	*	*	*	*	*
Newberry	Clinton - Newberry Natural Gas Authority	N	*	*	*	*	*
Newberry	Newberry County Water and Sewer Authority	*	*	*	*	*	*
Oconee	Beaverdam Creek Watershed Conservation District, Oconee	N	N	N	N	N	*
Oconee	Beaverdam Creek Watershed District	N	*	*	N	*	N
Oconee	City of Westminster Commission of Public Works	*	N	N	N	N	N
Oconee	Keowee Fire District	*	N	N	N	*	N
Orangeburg	Horse Range Swamp Watershed	N	*	*	*	N	N
Orangeburg	Horse Range Swamp Watershed District Commission						*
Orangeburg	Orangeburg County Fire District	*	*	*	*	*	*
Orangeburg	Santee Fire Service District Inc.	*	*	*	*	N	N
Orangeburg	Silver Springs Water District	N	N	N	*	*	*
Pickens	Bethlehem - Roanoke Rural Community Water District	*	*	*	*	*	*
Pickens	Easley - Central Water District	*	*	*	*	*	*
Pickens	Fort Hill Natural Gas Authority	*	*	*	*	*	*
Pickens	George's Creek Watershed Conservation District	*	*	*	*	*	*
Pickens	Keowee Vineyards Fire Protection District	*	N	N	N	N	N
Pickens	Oolenoy River Watershed Conservation District	*	*	*	*	N	*
Pickens	Shady Grove Fire District	*	*	N	N	N	N
Pickens	Six Mile Rural Community Water District	*	*	*	*	*	*
Pickens	Vineyards Fire District	*	N	N	N	N	N
Richland	East Richland County Public Service District	N	*	*	*	*	*
Richland	Richland - Lexington Airport District	N	*	*	*	*	*
Richland	Richland County Recreation Commission	*	*	*	*	*	*
Richland	Richland-Lexington Riverbanks Park	*	*	*	*	*	*
Saluda	Saluda County Water and Sewer Authority	N	*	*	*	*	*
Spartanburg	Arkwright Fire District	*	*	N	*	N	N
Spartanburg	Boiling Springs Fire District	*	*	*	*	*	*
Spartanburg	Boiling Springs Fire District (Spartanburg County)	N	N	N	N	N	*
Spartanburg	Cherokee Springs Fire District	*	*	*	*	*	*
Spartanburg	Converse Area Board of Fire Control	N	*	*	*	*	*
Spartanburg	Croft Fire District	*	*	*	N	*	*
Spartanburg	Drayton Fire District	N	N	*	*	*	*
Spartanburg	Glendale Fire District	*	*	*	*	*	*
Spartanburg	Glenn Springs - Pauline Rural Fire Department	N	*	*	*	*	*
Spartanburg	Hilltop Fire District	*	*	*	*	*	N
Spartanburg	Hilltop Fire District Commission	N	N	N	N	N	*
Spartanburg	Hobbysville Fire District	*					
Spartanburg	Holly Springs Volunteer Fire District	N	*	*	*	*	*

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

County	Special Purpose District	FY 04	FY 06	FY 08	FY 10	FY 12	FY 14
Spartanburg	Inman-Campobello Water District	*	*	*	*	*	*
Spartanburg	Liberty-Chesnee-Fingerville Water District	*	*	*	*	*	*
Spartanburg	Mayo Area Fire District	N	*	*	*	*	*
Spartanburg	New Prospect Area Fire District	*	*	*	*	*	*
Spartanburg	North Spartanburg Area Fire and Emergency Services District	N	*	*	*	*	*
Spartanburg	Pacolet Station Fire District	N	*	*	*	N	*
Spartanburg	Poplar Springs Fire Service Area	*	*	*	*	*	N
Spartanburg	Reidville Area Fire District	N	*	*	*	*	*
Spartanburg	Roebuck Fire District	*	*	*	*	*	*
Spartanburg	Spartanburg Metro. Subdistrict B Water, Sewer, Fire and Rescue District	*	*	*	*	*	*
Spartanburg	Spartanburg Sanitary Sewer District	*	*	*	*	*	N
Spartanburg	Spartanburg Sanitary Sewer District Commission	N	N	N	N	N	*
Spartanburg	Startex Fire Department	N	*	*	*	*	*
Spartanburg	Startex-Jackson-Wellford-Duncan Water District	*	*	*	*	*	*
Spartanburg	Wellford Rescue 21	*	N	N	N	N	N
Spartanburg	Westview-Fairforest Fire District	*	*	*	*	*	*
Spartanburg	Whitney Area Fire District	*	*	*	*	*	*
Spartanburg	Woodruff - Roebuck Water District	N	*	*	*	*	*
Spartanburg	Chesnee Community Volunteer Fire Department	*	N	N	N	N	N
Sumter	Dalzell Water District of Sumter County	N	*	*	*	*	*
Union	Bonham Fire District	*	N	*	*	*	N
Union	Brown's Creek Water Company	N	*	N	N	N	N
Union	Brown's Creek Watershed Conservation District	N	N	N	N	N	*
Union	Brown's Creek Watershed District	*	*	*	*	*	N
Union	Buffalo Volunteer Fire Department	*	*	*	*	*	*
Union	Carlisle Fire District	*	*	*	*	*	N
Union	Cross Keys Volunteer Fire Department	*	*	N	*	*	N
Union	Jonesville Fire District	N	*	*	*	*	N
Union	Jonesville Fire District Commission	N	N	N	N	N	*
Union	Kelly-Kelton Fire District	*	N	N	N	N	N
Union	Lockhart Fire District	*	*	*	*	*	*
Union	Monarch Fire District	N	*	*	*	*	N
Union	Monarch Fire District Commission	N	N	N	N	N	*
Union	Philippi Volunteer Fire Department	N	*	*	*	*	*
Union	Santuck Volunteer Fire Department	N	*	*	*	*	*
Union	Southside Fire District	N	*	*	*	*	N
Union	Southside Fire District Commission						*
Union	Union Hospital District	N	*	*	*	*	*
York	Riverview Rural Community Water District of York County	*	*	*	*	*	*
York	York County Natural Gas Authority	*	*	*	*	*	*
York	Fishing Creek Watershed Conservation District	*	*	*	*	*	*

APPENDIX 3

2015 Annual County Financial Report

2015 Annual County Financial Report Instructions

2015 Annual Municipal Financial Report

2015 Annual Municipal Financial Report Instructions



**South Carolina
Revenue and Fiscal Affairs Office
2015 Annual County Financial Report**

County:

Please correct name and address,
if applicable

Coordinating

Agency: SC Revenue and Fiscal Affairs Office, Economic Research Section

Instructions:

Please provide county data for **fiscal year ended on or before June 30, 2015**. Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.

When completed, please return to:

Attn: Lisa Wren
Economic Research Section
1000 Assembly Street, Room 451
Rembert C. Dennis Building
Columbia, SC 29201-3117
Telephone: (803) 734-3783
Fax: (803) 734-4719
lisa.wren@rfa.sc.gov

DUE DATE:

March 15, 2016

This is an automatic extension from the statutory date of January 15.

Notes:

Data supplied in this report is required by S.C. Code of Laws § 6-1-50. Failure to submit this report shall result in the withholding of ten percent of the county's current-year state aid.

This form has been modified from the previous years' form. The numbering is not consecutive in order to maintain consistency with past years' data.

PART ONE: REVENUES

****Property tax sections have been removed to reduce duplication of effort. RFA will use the Department of Revenue's Local Government Report from county auditors instead.****

Property tax sections have been removed to reduce duplication of effort. RFA will use the Department of Revenue's Local Government Report from county auditors instead.		
Local Options Revenues	(a) Revenue	(b) Tax Rate
139 Local Options Sales Tax (county operating only - do not include property tax credit)		
140 Local Hospitality Tax		
150 Local Accommodations Tax		
Other Local Options	(a) Revenue	(b) Tax Rate
160 Capital Projects Tax		
170 Transportation Tax		
171 Personal Property Tax Relief Tax		
172 Local Property Tax Credits Tax		
Other Local Options - Public Schools	(a) Revenue	(b) Tax Rate
173 Education Capital Improvements/School District Tax		
Unique Local Options	(a) Revenue	(b) Tax Rate
174 Catawba Indian Tribal Tax +		

+ Applies to Lancaster and York counties

Licenses & Permits Revenues	Revenue
180 Building, Electrical, Plumbing Permits	
190 Business Licenses	
200 Documentary Stamp Tax (exclude state collection) +	
210 Marriage Licenses	
220 Mobile Home Licenses	
230 Utility Franchise Fees	
240 Other Licenses & Permits Revenues	

+ Applies to all counties



**South Carolina
Revenue and Fiscal Affairs Office
2015 Annual County Financial Report**

Intergovernmental Revenues - Federal Funds and Grants		Revenue
250	Community Development Block Grants	
260	Department of Justice (ex. narcotics, DARE)	
270	Federal Emergency Management Assistance (FEMA)	
280	Correction Facility Grants	
290	Health & Hospital Grants	
300	Housing & Urban Development Grants	
310	Human Services Grants (JTPA)	
320	Library Grants	
330	National Forest Grant	
340	Other Federal Grants	

Intergovernmental Revenues - State Funds and Grants		Revenue
350	Airport Grants	
360	Alcohol & Drug Abuse Grants	
370	Arts Commission Grants	
380	Disaster/Emergency Relief Grants	
390	Division of Local Government (SC B&CB) Grants	
400	Economic Development (include Rural Development)	
410	Emergency Medical Service (EMS) Grants	
420	Health & Human Services Grants (no JTPA)	
430	Highways & Public Transportation Grants	
440	Library Aid Grants	
445	Public Defender's Grants	
450	Public Service Authority Grants	
460	Recreational Grants	
470	Sheriff Department Grants	
480	Child Support Incentive/Enforcement Grants	
490	Social Service Grants (i.e. Summer Feeding Program)	
500	Solicitor's Grants	
510	Travel & Tourism Grants	
520	Veterans Affairs Grants	
530	Voter Registration/Election Commission Grants	
540	Other State Grants	

Intergovernmental Revenues - State Distributed Revenues		Revenue
550	Local Government Fund	
560	Fire Department Premium Tax	
570	Broker's Premium Fire Department Tax	
580	Statewide Accommodations Tax +	
590	Direct Appropriations + **	
600	Solid Waste Tire Fees +	
610	Health Department - Vital Record Fees (no longer applicable)	
620	Tourism Infrastructure Admissions Tax	
630	Alcoholic Beverage License Fee	

+ Applies to all counties

** Includes tax form supplies, salary supplements



**South Carolina
Revenue and Fiscal Affairs Office
2015 Annual County Financial Report**

Intergovernmental Revenues - Other Local Governments		Revenue
640	Highway Reimbursement	
650	Contracts for Service Provision - Fire Protection	
660	Other Contracts for Service Provision	
670	Payment in lieu of taxes	
680	Other Local Government Revenues	

Utility Sales Revenues (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
690	Water System		
700	Sewage System		
710	Public Transit System		

Service Revenues & Charges (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
720	Airport		
730	Development Impact Fees		
740	Emergency Medical Services (EMS)		
750	Fire Protection		
760	Hospital		
770	Housing & Urban Renewal		
780	Library		
790	Motor Vehicle Fees		
800	Parking Facilities (meter/garage fees and fines)		
810	Recreation		
820	Refuse Collection & Landfill		
830	Other Service Revenues & Charges		

Fines & Forfeitures		Revenue
840	Law Enforcement & Court Charges (total)	
841	Fines kept by the county	
842	Assessments sent to State of South Carolina	
843	Victims' Rights Assessment	
850	Drug Fines (include confiscation)	
860	Other Fines & Forfeitures	

Bonds & Leases		Revenue
861	Bond Revenue	
862	Lease Revenue	

Miscellaneous Revenues		Revenue
870	Interest Income	
880	Sale of Real Property & Fixed Assets	
890	Rents, Royalties, and Special Assessments	
900	Other Miscellaneous Revenues	



**South Carolina
Revenue and Fiscal Affairs Office
2015 Annual County Financial Report**

PART TWO: EXPENDITURES

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be recorded
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section
- Expenditures treated as special funds for accounting purposes should be placed in "Other Fund"

General Expenditures		(a) General Fund	(b) Other Fund
• Do NOT include personnel costs.			
910	General Government Administration		
920	Public Safety (Police, Fire, Coroner, Corrections, Meter, etc.)		
930	Transportation (Airports, Streets & Highways)		
940	Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
950	Environment & Housing (inc. sanitation, code enforcement, stormwater, etc.)		
960	Recreation (inc. arts/cultural activities, park/recreation, library, tourism)		
970	Public Works (Utility Systems, Public Transit)		
980	Debt Service/Interest on Debt (General Fund and Utility Systems)		
990	Purchase of Land & Facilities/Construction		
1000	All Other General Expenditures		

Personnel Expenditures		(a) General Fund	(b) Other Fund
• Include gross salaries, fringe benefits and payroll taxes.			
1010	General Government Administration		
1020	Public Safety		
1030	Transportation		
1040	Health & Human Services		
1050	Environment & Housing		
1060	Recreation		
1070	Public Works (Utility Systems, Transit)		
1080	Other Personnel		

Certification: This is to certify that the data contained in this report is accurate to the best of my knowledge and belief.

Name of Responsible Officer:

Title:

Telephone:

Email Address:



South Carolina Revenue and Fiscal Affairs Office 2015 Annual County Financial Report Instructions

- Please provide county data for **fiscal year end on or before June 30, 2015**
- All figures should be rounded to the nearest dollar
- Please correct name and address information, if applicable
- Report is due by March 15, 2016 (extension from the statutory date of January 15th)

PART ONE: REVENUES

*****Property tax sections have been removed to reduce duplication of effort. RFA will use the Department of Revenue's Local Government Report from county auditors instead.*****

Local Options Revenues

- **Local Options Sales Tax (Line 139a)** – Report revenues from the local options sales tax for county operations only for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-10. This amount should represent the 29% that is credited to the county revenue fund. *Do not include the portion for the property tax credit fund.*
- **Local Options Sales Tax Rate (Line 139b)** – Report the local options sales tax rate (%) for the most recently completed fiscal year.
- **Local Hospitality Tax (Line 140a)** – Report revenues from the local hospitality tax for the most recently completed fiscal year. The local hospitality tax is a tax on the sale of prepared meals and beverages sold in establishments or a tax on the sale of prepared meals and beverages sold in establishments licensed for on premises consumption of alcoholic beverages, beer, or wine. This tax is collected pursuant to S.C. Code of Laws § 6-1-700.
- **Local Hospitality Tax Rate (Line 140b)** – Report the local hospitality tax rate (%) for the most recently completed fiscal year.
- **Local Accommodations Tax (Line 150a)** – Report revenues from the local accommodations tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 6-1-500.
- **Local Accommodations Tax Rate (Line 150b)** – Report the local accommodations tax rate (%) for the most recently completed fiscal year.

Other Local Options

- **Capital Projects Tax (Line 160a)** – Report revenues from any capital project taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-300.
- **Capital Projects Tax Rate (Line 160b)** – Report the capital projects tax rate (%) for the most recently completed fiscal year.
- **Transportation Tax (Line 170a)** – Report revenues from any transportation taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-37-30.

- **Transportation Tax Rate (Line 170b)** – Report the transportation tax rate (%) for the most recently completed fiscal year.
- **Personal Property Tax Relief Tax (Line 171a)** – Report revenues from any personal property tax relief taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-540.
- **Personal Property Tax Relief Tax Rate (Line 171b)** – Report the personal property tax relief tax rate (%) for the most recently completed fiscal year.
- **Local Property Tax Credits Tax (Line 172a)** – Report revenues from any local property tax credits taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-720.
- **Local Property Tax Credits Tax Rate (Line 172b)** – Report the local property tax credits tax rate (%) for the most recently completed fiscal year.

Other Local Options – Public Schools

- **Education Capital Improvements/School District Tax (Line 173a)** – Report revenues from any education capital improvements/school district taxes collected in the most recently completed fiscal year. The education capital improvements tax is collected pursuant to S.C. Code of Laws § 4-10-410. There is no code section for the school district tax as this tax is based on special legislation.
- **Education Capital Improvements/School District Tax Rate (Line 173b)** – Report the education capital improvements/school district tax rate (%) for the most recently completed fiscal year.

Unique Local Options

- **Catawba Indian Tribal Tax (Line 174a)** – Report revenues from any Catawba Indian tribal taxes collected in the most recently completed fiscal year. *Applies to Lancaster and York counties.* This tax is collected pursuant to S.C. Code of Laws § 27-16-130(H).
- **Catawba Indian Tribal Tax Rate (Line 174b)** – Report the Catawba Indian tribal tax rate (%) for the most recently completed fiscal year. *Applies to Lancaster and York counties.*

Licenses and Permits Revenues

- **Building, Electrical, Plumbing Permits (Line 180)** – Report total revenues from county building, electrical, mechanical, gas, HVAC, and plumbing permits for the most recently completed fiscal year.
- **Business Licenses (Line 190)** – Report total revenues collected for all county business licenses for the most recently completed fiscal year. Report the revenues collected on the retail sale of equipment for these services.
- **Documentary Stamp Tax (Line 200)** – Report total revenues collected for documentary stamp tax in the county for the most recently completed fiscal year. *Do not include state collection. This item applies to all counties.*
- **Marriage Licenses (Line 210)** – Report total revenues collected for marriage licenses in the county for the most recently completed fiscal year.
- **Mobile Home Licenses (Line 220)** – Report total revenues collected for mobile home licenses in the county for the most recently completed fiscal year.

- **Utility Franchise Fees (Line 230)** – Report total revenues resulting from any county utility franchise fees paid for the most recently completed fiscal year.
- **Other Licenses & Permits (Line 240)** – Report total fees collected from any other licensing or permitting activity in the county for the most recently completed fiscal year. (i.e. yard sale permits, recreational event permits)

Intergovernmental Revenues – Federal Funds and Grants (Lines 250-340)

Report the full amount of grants received by the county from the federal government during the most recently completed fiscal year. These grants may include, but are not limited to: Community Development Block grants, Department of Justice grants (DARE and/or narcotics enforcement), Federal Emergency Management Assistance (FEMA) grants, correction facility grants, health & hospital grants, housing or urban development grants, human services grants (Job Training Partnership Act (JTPA)), library grants, National Forest Fund, and any other grants received from the federal government.

It is often difficult to determine with certainty the source of grants for the reasons stated in the following section, “Intergovernmental Revenues – State Funds and Grants”. If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from county or state funds.

Intergovernmental Revenues – State Funds and Grants (Lines 350-540)

Report the full grant amounts received by the county from the State of South Carolina during the most recently completed fiscal year. Grants from the State of South Carolina may be difficult to discern. Some grants awarded to counties have joint participation by the state and federal governments (i.e., a \$1 million hospital grant may be comprised of \$500,000 of federal money and \$500,000 of state money). If you determine that to be the case, report the portion of the grant coming from the State of South Carolina in this section and the amount coming from the Federal government in the previous section entitled "Intergovernmental Revenues – Federal Funds and Grants". *It is important that only state grants be reported in this section.* If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from county funds.

Intergovernmental Revenues – State Distributed Revenues

Report the county revenue that is derived from state aid to political subdivisions in the following items. These payments are made quarterly. Therefore, the most recently completed fiscal year should reflect four quarters of state shared tax revenue.

- **Local Government Fund (Line 550)** – Report the county’s revenue from the Local Government Fund for the most recently completed fiscal year. This state shared revenue amount replaces the funds which counties previously received from the alcoholic liquors tax, bank tax, beer & wine tax, income tax, brokers premium tax, and motor transport tax.
- **Fire Department Premium Tax (Line 560)** – Report the county’s revenues from the fire department premium tax for the most recently completed fiscal year.
- **Broker’s Premium Fire Department Tax (Line 570)** – Report the county’s revenues from the fire department premium tax for the most recently completed fiscal year.
- **Statewide Accommodations Tax (Line 580)** – Report the county's revenue from the state accommodations tax for the most recently completed fiscal year. *This item applies to all counties.*

- **Direct Appropriations (Line 590)** – Report the county’s revenues from the state to the county through direct appropriations. *This includes tax forms and supplies, and salary supplements. This applies to all counties.*
- **Solid Waste Tire Fees (Line 600)** – Report the county’s revenues from the solid waste tire fees. *This applies to all counties.*
- **Health Department - Vital Record Fees (Line 610)** – *This item is no longer applicable.*
- **Tourism Infrastructure Admissions Tax (Line 620)** (S.C. Code of Laws § 12-21-6530) – Report the revenue received by the county from the state for the tourism infrastructure admissions tax for the most recently completed fiscal year.
- **Alcoholic Beverage License Fees (Line 630)** – Report the revenue received by the county from the state for the alcoholic beverage licenses fee for the most recently completed fiscal year.

Intergovernmental Revenues – Other Local Governments

- **Highway Reimbursement (Line 640)** – Report any payments from other local governments (county or municipal) for their participation in highway, road, or street construction and/or maintenance. *State and federal monies for highways and streets should not appear in this item.* Report only the payments received during the most recently completed fiscal year.
- **Contracts for Service Provision – Fire Protection (Line 650)** – Report any payments which the county received from another county, municipality, or special purpose district for the provision of fire protection services. Report revenues received only for the most recently completed fiscal year, regardless of the terms or duration of the contract.
- **Other Contracts for Service Provision (Line 660)** – Describe any other contract the county may have with another county, municipality, or special purpose district for the provision of a service and report the revenue to the county for that contract in these items. Report revenues received only for the most recently completed fiscal year regardless of the terms or duration of the contract. For example, if the county is under contract to provide garbage pickup for a short time to a nearby special purpose district and the contract is paid in a lump sum, report the full contract amount if it was paid during the most recently completed fiscal year.
- **Payment in lieu of taxes (Line 670)** – Report any amounts paid by local governments in-lieu of county property taxes (e.g., payments from a housing authority). Report only those payments that have been received during the most recently completed fiscal year.
- **Other Local Government Revenues (Line 680)** – Report any other payments received from another local government for any purpose not included in the previous items of this section. Specify the purpose for which payments were received.

Utility Sales Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. This data is collected, but not included in the report.

Note: Please separate items into General Fund and Enterprise Fund.

- **Water System (Lines 690a & 690b)** – Report all revenues received from the sale of water services to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sales of services outside the county. Please include any deposits, tap fees, sales of water systems and equipment (i.e. water meters).*

- **Sewage System (Lines 700a & 700b)** – Report all revenues received from the sale of sewage service to public or private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the county. Please include any deposits, tap fees, sales of sewage systems and equipment.*
- **Public Transit System (Lines 710a & 710b)** – Report all revenues received from the operation of any county transportation system (i.e. buses) for the most recently completed fiscal year.

Service Revenues & Charges (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues.

Note: Please separate items into General Fund and Enterprise Fund.

- **Airport (Lines 720a & 720b)** – Report all revenues from the operation of any county airport for the most recently completed fiscal year.
- **Development Impact Fees (Lines 730a & 730b)** – Report all revenues from development impact fees collected by the county for the most recently completed fiscal year. *Do not report water or sewer tap fees as development impact fees.* Tap fees should be reported as revenue from the operation of the water/sewage systems.
- **Emergency Medical Services (Lines 740a & 740b)** – Report all revenues from the operation of county emergency medical services (EMS). *Do not subtract the cost of operating emergency medical vehicles or equipment.* Sum all patient care and transportation fees collected from emergency medical service and report the total in this item.
- **Fire Protection (Lines 750a & 750b)** – Report all revenues from county fire protection services. Include safety inspections done by county fire departments. *Do not include payments by other local governments for fire protection.*
- **Hospital (Lines 760a & 760b)** – Report all revenues from the operation of any county hospitals. *Do not subtract costs of hospital operation from the total.* Sum patient payments, revenues from laboratory facilities, and any other revenue generated from the operation of a county hospital. *Do not report revenues from emergency medical service (EMS) operations in this item.*
- **Housing & Urban Renewal (Lines 770a & 770b)** – Report all revenues from the operation of county housing or urban renewal projects for the most recently completed fiscal year. *Do not subtract maintenance or any other cost associated with the operation of a county housing project from total revenues.*
- **Library (Lines 780a & 780b)** – Report all revenues generated by library charges for the most recently completed fiscal year. Include fees for copying materials.
- **Motor Vehicle Fees (Lines 790a & 790b)** – Report all motor vehicle fees for the latest fiscal year.
- **Parking Facilities (Lines 800a & 800b)** – Report all county parking facilities charges for the most recently completed fiscal year. This item should include all revenues from any county parking garages, garage services, parking meters and parking violations.
- **Recreation (Lines 810a & 810b)** – Report all revenues from any county recreation facility for the most recently completed fiscal year. Include tennis court revenues, swimming pool revenues, rental fees for picnic shelters, golf course revenues, and entrance fees at county parks. *Do not subtract any maintenance costs from the total.*

- **Refuse Collection & Landfill (Lines 820a & 820b)** – Report all refuse and landfill revenues from the most recently completed fiscal year. Include service charges for refuse collection and tipping fees for any county landfill.
- **Other Service Revenues & Charges (Lines 830a & 830b)** – Report other service revenues collected by the county that are not included in any of the preceding items.

Law Enforcement & County Court Charges

- **Law Enforcement & County Court Charges (Lines 840-843)** – Report all law enforcement and legal charges for the most recently completed fiscal year. This item should include court charges, probate judge fees, clerk of court fees, family court fees, magistrate fines and recorder fees, and fees for police accident report charges. *Do not report revenues from parking violations in this item.* This item should be a total of three subcategories: fines kept by the county, assessments sent to the State, and Victims' Rights Assessments.
- **Drug Fines (Line 850)** – Report all revenues from drug fines collected by the county for the most recently completed fiscal year. *Include confiscation kept by the county.*
- **Other Fines & Forfeitures (Lines 860)** – Report other fines and forfeitures collected by the county that are not included in any of the preceding items.

Bonds & Leases

- **Bond Revenue (Line 861)** – Report all proceeds from general obligation bonds for the most recently completed fiscal year.
- **Lease Revenue (Line 862)** – Report all proceeds from capital leases for the most recently completed fiscal year.

Miscellaneous Revenues

- **Interest Income (Line 870)** – Report the interest earnings on county investments that accrued during the most recently completed fiscal year. Include both short term interest earnings such as those on savings accounts as well as long term earnings on instruments such as federal securities and savings bonds.
- **Sales of Real Property & Fixed Assets (Line 880)** – Report proceeds from the sale of real property and fixed assets. *Do not include proceeds from the sale of bonds, notes and investments.*
- **Rents, Royalties, and Special Assessments (Line 890)** – Report revenues from rents, royalties and special assessments.
- **Other Miscellaneous Revenues (Line 900)** – Report other revenues which do not fit any of the other categories described above.

PART TWO: EXPENDITURES

Expenditures include current operations, capital purchases, and intergovernmental expenditures.

Expenditures treated as special funds for accounting purposes should be placed in "Other Fund".

Current operations are the day-to-day operating expenses for the different components of county government. ***This does not include personnel costs (wages/salaries). Personnel expenditures are to be reported separately.*** Some typical operating expenses would include rent, utility bills, travel, training, motor fuels, maintenance costs, paper, computer disks, routine office supplies, service contracts for office equipment,

and other contractual agreements, such as leases. Contractual agreements would also include contracts for services with law firms, engineers, architects, accounting firms, and other service contracts. Small item purchases such as pencil sharpeners, paper cutters, and reference books should also be considered current operating expenses although they may be used for many years. *Record only those items purchased during the most recently completed fiscal year.*

Capital purchases – include items that will be used for several budget years. Common examples are office furniture, computers, typewriters, copier machines (bought, not leased), vehicles (bought, not leased), and heavy machinery (bought, not leased). *Do not include the purchase of real property or new construction in this section. Only those expenses incurred during the most recently completed fiscal year should be recorded.*

Intergovernmental expenditures – include payments to other governments, between counties, between a county and a municipality, or a county and a special purpose district. Payments for fire protection services, road maintenance, hospitals, etc., made to another government should be reported. Record only those payments made during the most recently completed fiscal year.

Some types of expenditures may not be applicable to your county. On the other hand, your county may have expenditures that are not listed. When an expenditure is not applicable to your county, leave that item blank. If your county has an expenditure that is not listed, look for a category that might reasonably encompass that activity. Because each county has a different operating structure, placement of expenditures will vary to some degree. However, if care is taken to place expenditure amounts in the most appropriate categories for your county structure, the presentation of the data will accurately reflect the kinds of expenditures that take place in the county.

General Expenditures

Note: Do not include personnel costs.

- **General Government Administration (Lines 910a & 910b)** – Report total current operation, capital purchase, and intergovernmental expenses for the following items:

Central Administration – (ex. county council, county administrator, legislative delegation, registrar of mesne conveyance)

County Buildings – (ex. maintenance, janitorial, operating expenditures for county buildings)

Economic Development – expenditures related to county economic development activities

Financial Administration – (ex. Auditor, treasurer, tax collector, tax assessor, finance director, other finance related activities)

Judicial & Legal – (ex. county attorneys, county court administration, magistrates, clerk of court, law library, other judicial activities)

Planning & Zoning – expenditures related to county planning and zoning activities.

Engineering – expenditures for a separate county engineering department which provides engineering services to other county activities such as streets or utilities

Registration & Elections – expenditures related to voter registration and elections

Other Support services – expenditures related to other county activities which primarily serve to support county service delivery functions. This includes such activities as personnel administration, a county vehicle maintenance division, purchasing department, county printing operations, data processing, etc.

- **Public Safety (Lines 920a & 920b)** – Report total current operation, capital purchase, and intergovernmental expenditures for the following items:
 - Animal protection
 - Emergency preparedness
 - Coroner

- Correction, including jails, probation and parole
 - Fire protection
 - Law enforcement
 - Parking meters
 - Victims' rights
 - Other public safety
- **Transportation (Lines 930a & 930b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Airports
 - Streets & Highways (sidewalks, lights, etc.)
- **Health & Human Services (Lines 940a & 940b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Alcohol & drug abuse services
 - Emergency Medical Services (EMS)
 - Health department
 - Hospitals
 - Mental Health
 - Payment to indigent care
 - Public Welfare
 - Veterans' Affairs
 - Other Health Services
- **Environment & Housing (Lines 950a & 950b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Building inspection
 - Stormwater & drainage
 - Environmental protection & natural resources
 - Housing & community development
 - Refuse collection & refuse disposal
- **Recreation (Lines 960a & 960b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Library
 - Parks & Recreation, including museums, theater, bands, marinas, etc.
 - Tourism
- **Public Works (Lines 970a & 970b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items: **This data is collected, but not included in the report.**
 - Water and sewage systems
 - Public transit systems
- **Debt Service/Interest on Debt (Lines 980a & 980b)** – Report total current operation and intergovernmental expenditures related to following:
 - General Fund Debt
 - Utility Systems Debt
 - Public Transit Debt
 - Other Debt
- **Purchase of Land and Facilities/Construction (Lines 990a & 990b)** – When real property is purchased and/or construction takes place for a county function, those expenditures should be reported under this category. Facility construction may take place either at a new site or different facility or at an existing site or facility. If an existing county building has been expanded to create a meeting room, it is considered to be facility construction. *New carpet and furniture for that meeting room is not part of facility construction costs and should be reported as a capital purchase expenditure.* All major

renovations such as a new roof should be considered facility construction. Only those expenses incurred during the most recently completed fiscal year should be recorded.

- **Other General Expenditures (Lines 1000a & 1000b)** – Report total other general current operation, capital purchase, and intergovernmental expenditures not listed in the preceding items:
 - Refunds
 - Technical Schools
 - Unallocated Employee Fringe Benefits
 - Unallocated Employee Retirement Contributions
 - Other

PERSONNEL EXPENDITURES (Lines 1010-1080)

Report all gross wages, gross salaries, and fringe benefits paid to county employees during the most recently completed fiscal year. Report the actual amount paid, not the authorized salary of the positions, whether vacant or filled. If the employee's salary is divided between two categories, report the actual annual expenditures for the employee in each category. Bonuses and other forms of compensation (e.g. payment per fire call) should also be reported. Include per item amounts or salaries paid to board, commission, or council members.



**South Carolina
Revenue and Fiscal Affairs Office
2015 Annual Municipal Financial Report**

Municipality:

Please correct name and address,
if applicable

Coordinating

Agency:

SC Revenue and Fiscal Affairs Office, Economic Research Section

Instructions:

Please provide municipal data for fiscal year ended on or before June 30, 2015. Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.

When completed, please return to:

Attn: Lisa Wren
Economic Research Section
1000 Assembly Street, Suite 459
Rembert C. Dennis Building
Columbia, SC 29201-3117
Telephone: (803) 734-3783 Fax: (803) 734-4719
lisa.wren@rfa.sc.gov

DUE DATE:

March 15, 2016

This is an automatic extension from the statutory date of January 15.

Notes:

Data supplied in this report is required by S.C. Code of Laws § 6-1-50. Failure to submit this report shall result in the withholding of ten percent of the municipality's current-year state aid.

This form has been modified from the previous years' form. The numbering is not consecutive in order to maintain consistency with past years' data.

PART ONE: REVENUES

	Property Tax Revenues	General Fund
010	Real Property Taxes*	
020	Personal Property Taxes (Excluding Motor Vehicle Tax)	
030	Motor Vehicle Tax Only	
040	Delinquent Property Taxes Collected	
050	Penalties & Interest on Taxes	
060	Reimbursements for Homestead Exemptions	
070	Manufacturers' Depreciation Reimbursement	
080	Tax Increment Financing District (TIF)	
090	Municipal Improvement District	
100	Fees in Lieu of Property Tax	

* exclude homestead exemptions

	Millage	(a) Revenue	(b) Millage Rate
103	Operating Millage Revenue (report millage rate also)		
104	Debt/Bond Millage Revenue (report millage rate also)		
105	Other Millage Revenue (report millage rate also)		
101	Total Millage Revenue (report millage rate also)		
102	Total Assessed Property Value (Taxable Value)		



**South Carolina
Revenue and Fiscal Affairs Office
2015 Annual Municipal Financial Report**

Local Options Revenues		(a) Revenue	(b) Tax Rate
110	Local Option Sales Tax (include municipal revenue and property tax credit)		
140	Local Hospitality Tax		
150	Local Accommodations Tax		

Other Local Options		(a) Revenue	(b) Tax Rate
120	Capital Projects Tax		
130	Transportation Tax		

Unique Local Options		(a) Revenue	(b) Tax Rate
156	Tourism Development Tax *		

* Applies to municipalities in Horry County

Licenses & Permits Revenues		Revenue
160	Business Licenses	
170	Permits (including building, electrical, mechanical, gas, plumbing, HVAC)	
180	Utility Franchise Fees	
190	Other License & Permit Revenues	

Utility Sales Revenues (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
200	Electrical Power Systems		
210	Natural Gas System		
220	Water System		
230	Sewage System		
240	Public Transit System		

Service Revenues & Charges (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
250	Airport		
260	Development Impact Fees		
270	Emergency Medical Services		
280	Municipal Fee for Fire Protection		
290	Housing & Urban Renewal		
300	Parking Facilities (meter/garage fees and fines)		
310	Recreation		
320	Refuse Collection & Landfill		
330	Stormwater Fees		
340	Other Service Revenues & Charges		

Fines & Forfeitures		Revenue
350	Law Enforcement & Municipal Court Charges <i>(total)</i>	
351	Fines kept by the municipality	
352	Assessments sent to the State	
353	Victims' Rights Assessments	
360	Other Fines & Forfeitures	

Bonds & Leases		Revenue
365	Bond Revenue	
366	Lease Revenue	



**South Carolina
Revenue and Fiscal Affairs Office
2015 Annual Municipal Financial Report**

Miscellaneous Revenues		Revenue
370	Interest Income	
380	Sale of Real Property & Fixed Assets	
390	Rents, Royalties, and Special Assessments	
400	Other Miscellaneous Revenues	

Intergovernmental Revenues - State Distributed Revenues		Revenue
410	Local Government Fund	
420	Statewide Accommodations Tax	
430	Merchants' Inventory Tax	
440	Motor Carrier Property Tax +	
450	Tourism Infrastructure Admissions Tax ++	
460	Alcoholic Beverage Licenses/Permits	

+S.C. Code of Laws § 12-37-2810

++S.C. Code of Laws § 12-21-6530

Intergovernmental Revenues - Federal Funds and Grants		Revenue
470	Community Development Block Grants (do not duplicate)	
480	Department of Justice (examples: narcotics, DARE)	
490	Economic Development Administration (EDA)	
500	Environmental Protection Agency (EPA)	
510	Federal Emergency Management Assistance (FEMA)	
520	Housing & Urban Development Grants	
530	Human Service (JTPA) Grants	
540	Other Federal Grants	

Intergovernmental Revenues - State Funds and Grants		Revenue
550	Airport Grants	
560	Alcohol & Drug Abuse Grants	
570	Arts Commission Grants	
580	Disaster/Emergency Relief Grants	
590	Division of Local Government (SC B&CB) Grants	
600	Emergency Medical Service (EMS) Grants	
610	Health & Human Services Grants (no JTPA)	
620	Highways & Public Transportation Grants	
630	Public Safety/Victim's Assistance Grants	
640	Recreation & Tourism Grants	
650	Social Services (i.e. Summer Feeding Program)	
660	Other State Grants	

Intergovernmental Revenues - Other Local Governments		Revenue
670	Highway Reimbursement	
680	Housing & Urban Development	
690	Contracts for Service Provision - Fire Protection	
700	Other Contracts for Service Provision	
710	Payment in lieu of taxes	
720	Other Local Government Revenues	



**South Carolina
Revenue and Fiscal Affairs Office
2015 Annual Municipal Financial Report**

PART TWO: EXPENDITURES

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be recorded
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section
- Expenditures treated as special funds for accounting purposes should be placed in "Other Fund"

General Expenditures • Do NOT include personnel costs.		(a) General Fund	(b) Other Fund
730	General Government Administration		
740	Public Safety (Police, Fire, Corrections, Meters, Victims' Rights, etc.)		
750	Transportation (Airport, Parking Facilities, Streets & Highways)		
760	Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
770	Environment/Housing (inc. sanitation, code enforcement, stormwater, etc.)		
780	Recreation (inc. arts/cultural activities, park/recreation, library, tourism)		
790	Public Works (Utility Systems, Public Transit)		
800	Debt Service/Interest on Debt (General Fund and Utility Systems)		
810	Purchase of Land & Facilities/Construction		
820	Other General Expenditures		

Personnel Expenditures • Include gross salaries, fringe benefits and payroll taxes.		(a) General Fund	(b) Other Fund
830	General Government Administration		
840	Public Safety		
850	Transportation		
860	Health & Human Services		
870	Environment & Housing		
880	Recreation		
890	Public Works (Utility Systems, Public Transit)		
900	Other Personnel		

Please state the beginning and end date of your municipality's fiscal year (12 month accounting period), including month, day, and year that this report covers:

Beginning of Fiscal Year: _____

End of Fiscal Year: _____

Certification: This is to certify that the data contained in this report is accurate to the best of my knowledge and belief.

Name of Responsible Officer: _____

Title: _____

Telephone: _____

Email Address: _____



South Carolina Revenue and Fiscal Affairs Office 2015 Annual Municipal Financial Report Instructions

- Please provide municipal data for fiscal year end on or before June 30, 2015
- All figures should be rounded to the nearest dollar
- Please correct name and address information, if applicable
- Report is due by March 15, 2016 (extension from the statutory date of January 15th)

PART ONE: REVENUES

Property Tax Revenues

In this section, report only those taxes and fees collected for municipal purposes. If the municipality collects taxes for any other political subdivisions such as school districts or special districts, those funds should not be reported on this form. *Do not include the state reimbursement of merchants' inventory tax in this section.* (See *Intergovernmental Revenues – State Distributed Revenues*)

- **Real Property Taxes (Line 010)** – Report revenues from the collection of municipal taxes on real property, including residential, commercial, and mobile homes, for the most recently completed fiscal year. *Do not include the reimbursement from the state for the homestead exemption.*
- **Personal Property Taxes Excluding Motor Vehicle Tax (Line 020)** – Report revenues from the collection of municipal taxes on personal property, including boats, aircraft and business furniture, fixtures and equipment for the most recently completed fiscal year. Exclude revenue for motor vehicle property taxes.
- **Motor Vehicle Taxes Only (Line 030)** – report only revenues from the collection of motor vehicle taxes for the most recently completed fiscal year.
- **Delinquent Property Taxes Collected (Line 040)** – Report the collected amount of delinquent municipal property taxes on real and personal property collected for the most recently completed fiscal year. *Do not include late penalties and interest on those delinquent taxes.*
- **Penalties & Interest on Taxes (Line 050)** – Report penalties imposed on late taxes and interest paid on late taxes, both real and personal property, for the most recently completed fiscal year.
- **Reimbursements for Homestead Exemptions (Line 060)** – Report the amount of reimbursement paid to the municipality by the state for the exemption of municipal property taxes under the homestead exemption for the most recently completed fiscal year.
- **Manufacturers' Depreciation Reimbursement (Line 070)** – Report the amount of reimbursement paid to the municipality by the state for the manufacturer's reimbursement program for the most recently completed fiscal year.
- **Tax Increment Financing Districts (TIF) (Line 080)** – Report the collection of municipal taxes on tax increment financing district properties for the most recently completed fiscal year.
- **Municipal Improvement District (Line 090)** – Report the collection of municipal taxes on municipal improvement district properties for the most recently completed fiscal year.

- **Fee-in-Lieu of Property Taxes (Line 100)** – Report in-lieu payments collected from businesses toward municipal property taxes during the most recently completed fiscal year. *Do not report in-lieu payments from other governmental entities (i.e. housing authority) in this section. Payments in-lieu of taxes from other governments should be reported in “Intergovernmental Revenues – Other Local Governments.”*

Millage

- **Operating Millage Revenue (Line 103a)** – Report the current property tax collections for millage levied for general municipal operations for the most recently completed fiscal year.
- **Operating Millage Rate (Line 103b)** - Report the operating millage rate for the most recently completed fiscal year.
- **Debt/Bond Millage Revenue (Line 104a)** – Report the current property tax collections for millage levied for debt service.
- **Debt/Bond Millage Rate (Line 104b)** – Report the debt/bond millage rate for the most recently completed fiscal year.
- **Other Millage Revenue (Line 105a)** – Report the current property tax collections for any millage levied not included in general operating or debt.
- **Other Millage Rate (Line 105b)** – Report the millage rate for items not included in general operating or debt for the most recently completed fiscal year.
- **Total Millage Revenue (Line 101a)** – Report the total current property tax collections for all millage levied for the most recently completed fiscal year.
- **Total Millage Rate (Line 101b)** – Report the total millage rate for the most recently completed fiscal year.
- **Total Assessed Property Value (Line 102)** – Report the total assessed property value (taxable value) for the most recently completed fiscal year.

Local Options Revenues

- **Local Option Sales Tax (Line 110a)** – Report revenues from the local option sales tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-10. *Include both the 29% that is credited to the municipal revenue fund and the 71% for the property tax credit fund.*
- **Local Option Sales Tax Rate (Line 110b)** – Report the local options sales tax rate (%) for the most recently completed fiscal year.
- **Local Hospitality Tax (Line 140a)** – Report revenues from the local hospitality tax for the most recently completed fiscal year. The local hospitality tax is a tax on the sale of prepared meals and beverages sold in establishments or a tax on the sale of prepared meals and beverages sold in establishments licensed for on premises consumption of alcoholic beverages, beer, or wine. This tax is collected pursuant to S.C. Code of Laws § 6-1-700.
- **Local Hospitality Tax Rate (Line 140b)** – Report the local hospitality tax rate (%) for the most recently completed fiscal year.
- **Local Accommodations Tax (Line 150a)** – Report revenues from the local accommodations tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 6-1-500.

- **Local Accommodations Tax Rate (Line 150b)** – Report the local accommodations tax rate (%) for the most recently completed fiscal year.

Other Local Options

- **Capital Projects Tax (Line 120a)** – Report revenues from any capital project taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-300.
- **Capital Projects Tax Rate (Line 120b)** – Report the capital projects tax rate (%) for the most recently completed fiscal year.
- **Transportation Tax (Line 130a)** – Report revenues from any transportation taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-37-30.
- **Transportation Tax Rate (Line 130b)** – Report the transportation tax rate (%) for the most recently completed fiscal year.

Unique Local Options

- **Tourism Development Tax (Line 156a)** – Report revenues from the tourism development tax for the most recently completed fiscal year. *This tax applies to municipalities in Horry County.* This tax is collected pursuant to S.C. Code of Laws § 4-10-910.
- **Tourism Development Tax Rate (Line 156b)** – Report the tourism development tax rate (%) for the most recently completed fiscal year. *Applies to municipalities in Horry County.*

Licenses and Permits Revenues

- **Business Licenses (Line 160)** – Report total revenues collected for all business licenses in the municipality for the most recently completed fiscal year. This item should also include revenues collected by the Municipal Association of South Carolina for municipalities. *Do not include franchise revenue.*
- **Permits (Line 170)** – Report total revenues from building, electrical, mechanical, gas, HVAC, and plumbing permits for the most recently completed fiscal year.
- **Utility Franchise Fees (Line 180)** – Report total revenues resulting from any utility franchise fees paid for the most recently completed fiscal year.
- **Other License & Permit Revenues (Line 190)** – Report total fees collected from any other licensing or permitting activity in the municipality for the most recently completed fiscal year. (Examples include yard sale permits and recreational event permits)

Utility Sales Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. Please separate items into General Fund and Enterprise Fund.

- **Electrical Power System (Lines 200a & 200b)** – Report all revenues received from the sale of electrical power to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits.*
- **Natural Gas System (Lines 210a & 210b)** – Report all revenues received from the sale of natural gas to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits.*

- **Water System (Lines 220a & 220b)** – Report all revenues received from the sale of water services to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits. Please include any deposits, tap fees, sales of water systems and equipment (i.e. water meters).*
- **Sewage System (Lines 230a & 230b)** – Report all revenues received from the sale of sewage service to public or private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits. Please include any deposits, tap fees, sales of sewage systems and equipment.*
- **Public Transportation System (Lines 240a & 240b)** – Report all revenues received from the operation of any municipal transportation system (i.e. buses) for the most recently completed fiscal year.

Service Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. Please separate items into General Fund and Enterprise Fund.

- **Airport (Lines 250a & 250b)** – Report all revenues from the operation of any municipal airport. *Do not subtract the cost of operating the airport.*
- **Development Impact Fees (Lines 260a & 260b)** – Report all revenues from development impact fees collected by the city for the most recently completed fiscal year. *Do not report water or sewer tap fees as development impact fees. Tap fees should be reported as revenue from the operation of the water/sewer system.*
- **Emergency Medical Services (Lines 270a & 270b)** – Report all revenues from the operation of a municipal emergency medical service (EMS). *Do not subtract the cost of operating emergency medical vehicles or equipment. Sum all patient care and transportation fees collected from emergency medical service and report the total in this item.*
- **Fire Protection (Lines 280a & 280b)** – Report all revenues from municipal fire protection services. Include safety inspections done by the municipal fire department. *Do not include payments by other local governments for fire protection.*
- **Housing & Urban Renewal (Lines 290a & 290b)** – Report all revenues from the operation of municipal housing or urban renewal projects for the most recently completed fiscal year. *Do not subtract maintenance or any other cost associated with the operation of a municipal housing project from total revenues.*
- **Parking Facilities (Lines 300a & 300b)** – Report all parking facilities charges for the most recently completed fiscal year. This item should include all revenues from any municipal parking garage, garage services, parking meters and revenues from parking violations.
- **Recreation (Lines 310a & 310b)** – Report all revenues from any municipal recreation facility for the most recently completed fiscal year. Include tennis court revenues, swimming pool revenues, rental fees for picnic shelters, golf course revenues, and entrance fees at municipal parks. *Do not subtract any maintenance costs from the total.*
- **Refuse Collection & Landfill (Lines 320a & 320b)** – Report all refuse and landfill revenues from the most recently completed fiscal year. Include service charges for refuse collection and tipping fees for any municipal landfill.
- **Stormwater Fees (Lines 330a & 330b)** – Report all revenues from stormwater fees for the most recently completed fiscal year.

- **Other Service Revenues & Charges (Lines 340a & 340b)** – Report other service revenues collected by the municipality that are not included in any of the preceding items.

Fines & Forfeitures Revenues

- **Law Enforcement & Municipal Court Charges (Lines 350-353)** – Report all law enforcement and legal charges for the most recently completed fiscal year. This item should include municipal court revenues, magistrate fines and recorder fees, and fees for police accident report charges. *Do not report revenues from parking violations in this item.* This item should be a total of three subcategories: fines kept by the municipality, assessments sent to the State, and Victims' Rights Assessments.
- **Other Fines & Forfeitures (Lines 360)** – Report other fines and forfeitures collected by the municipality that are not included in any of the preceding items (i.e. parking fees).

Bonds & Leases

- **Bond Revenue (Line 365)** – Report all proceeds from general obligation bonds for the most recently completed fiscal year.
- **Lease Revenue (Line 366)** – Report all proceeds from capital leases for the most recently completed fiscal year.

Miscellaneous Revenues

- **Interest Income (Line 370)** – Report the interest earnings on municipal investments that accrued during the most recently completed fiscal year. Include both short term interest earnings such as those on savings accounts as well as long term earnings on instruments such as federal securities and savings bonds.
- **Sales of Real Property & Fixed Assets (Line 380)** – Report proceeds from the sale of real property and fixed assets. *Do not include proceeds from the sale of bonds, notes and investments.*
- **Rents, Royalties, and Special Assessments (Line 390)** – Report revenues from rents, royalties and special assessments.
- **Other Miscellaneous Revenues (Line 400)** – Report other revenues which do not fit any of the other categories described above.

Intergovernmental Revenues – State Distributed Revenues

Report the municipal revenue that derives from state aid to political subdivisions in the following six items. These payments are made quarterly. Therefore, the most recently completed fiscal year should reflect four quarters of state shared tax revenue. Because municipal fiscal years vary from jurisdiction, this information cannot be taken directly from state records.

- **Local Government Fund (Line 410)** – Report the municipality's revenue from the Local Government Fund for the most recently completed fiscal year. This state shared revenue amount replaces the funds which municipalities previously received from the alcoholic liquors tax, bank tax, beer & wine tax, income tax, brokers premium tax, and motor transport tax.
- **Statewide Accommodations Tax (Line 420)** – Report the municipality's revenue from the state accommodations tax for the most recently completed fiscal year.
- **Merchants' Inventory Tax (Line 430)** – Report the municipality's revenue from the state reimbursement of foregone merchants' inventory tax for the most recently completed fiscal year.
- **Motor Carrier Property Tax (Line 440)** (S.C. Code of Laws § 12-37-2810) – Report the municipality's revenue from the state for the motor carrier property tax for the most recently completed fiscal year.

- **Tourism Infrastructure Admissions Tax (Line 450)** (S.C. Code of Laws § 12-21-6530) – Report the municipality’s revenue from the state for the tourism infrastructure admissions tax for the most recently completed fiscal year.
- **Alcoholic Beverage License Fees (Line 460)** – Report the municipality’s revenue from the state for the alcoholic beverage licenses fee for the most recently completed fiscal year.

Intergovernmental Revenues – Federal Funds and Grants (Lines 470-540)

Report the full grant amounts received by the municipality from the federal government during the most recently completed fiscal year. These grants may include, but are not limited to: Community Development Block grants, Department of Justice grants (DARE and/or narcotics enforcement), Economic Development Administration (EPA) grants, Federal Emergency Management Assistance (FEMA) grants, housing or urban development grants, human services grants (Job Training Partnership Act (JTPA)), and any other grants received from the federal government. It is often difficult to determine with certainty the source of grants funds for the reasons stated in the following section, “Intergovernmental Revenues – State Funds and Grants”. If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from municipal or state funds.

Intergovernmental Revenues – State Funds and Grants (Lines 550-660)

Report the full grant amounts received by the municipality from the State of South Carolina during the most recently completed fiscal year. Grants from the State of South Carolina may be difficult to discern. Some grants awarded to municipalities have joint participation by the state and federal governments (i.e., a \$1 million hospital grant may be comprised of \$500,000 of federal money and \$500,000 of state money). If you determine that to be the case, report the portion of the grant coming from the State of South Carolina in this section and the amount coming from the Federal government in the previous section entitled "Intergovernmental Revenues – Federal Funds and Grants". *It is important that only state grants be reported in this section.* If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from municipal funds.

Intergovernmental Revenues – Other Local Governments (Lines 670-720)

- **Highway Reimbursement** – Report any payments from other local governments (municipal or county) for their participation in highway, road, or street construction and/or maintenance. State and federal monies for highways and streets should not appear in this item. Report only the payments received during the most recently completed fiscal year.
- **Housing & Urban Development** – Report any payments from other local governments (municipal or county) for their participation in a municipal housing or urban development program. State and federal monies for public housing should not appear in this item. Report only the payments received during the most recently completed fiscal year.
- **Contracts for Service Provision – Fire Protection** – Report any payments which the municipality receives from another municipality, county, or special purpose district for the provision of fire protection services. Report revenues received only for the most recently completed fiscal year, regardless of the terms or duration of the contract.
- **Other Contracts for Service Provision** – Describe any other contracts the municipality may have with another municipality, county, or special purpose district for the provision of a service and report the revenue to the municipality for that contract in these items. Report revenues received only for the most recently completed fiscal year regardless of the terms or duration of the contract. For example, if your

municipality is paid a monthly fee to provide fire protection to several small towns, report the total fees collected during the most recently completed fiscal year. If the municipality is under contract to provide garbage pickup for a short time to a nearby special purpose district and the contract is paid in a lump sum, report the full contract amount if it was paid during the most recently completed fiscal year.

- **Payment in lieu of taxes** – Report any amounts paid by local governments in-lieu of municipal property taxes (e.g., payments from a housing authority). Report only those payments that have been received during the most recently completed fiscal year.
- **Other Local Government Revenues** – Report any other payments received from another local government for any purpose not included in the previous items of this section. Specify the purpose for which payments were received.

PART TWO: EXPENDITURES

Expenditures should include current operations, capital purchases and intergovernmental expenditures.

Expenditures treated as special funds for accounting purposes should be placed in “Other Fund”.

Current operations are the day-to-day operating expenses for the different components of municipal government. ***This does not include personnel costs (wages/salaries). Personnel expenditures are to be reported separately.*** Some typical operating expenses would include rent, utility bills, travel, training, motor fuels, maintenance costs, paper, computer disks, office supplies, service contracts for office equipment, and other contractual agreements, such as leases. Contractual agreements would also include contracts for services with law firms, engineers, architects, accounting firms, and other service contracts. Small item purchases such as pencil sharpeners, paper cutters, and reference books should also be considered current operating expenses although they may be used for many years. *Record only those items purchased during the most recently completed fiscal year.*

Capital purchases – include items that will be used for several budget years. Common examples are office furniture, computers, typewriters, copier machines (bought, not leased), vehicles (bought, not leased), and heavy machinery (bought, not leased). *Do not include the purchase of real property or new construction in this section. Only those expenses incurred during the most recently completed fiscal year should be recorded.*

Intergovernmental expenditures – include payments to other governments, between cities, between a municipality and a county, or a municipality and a special purpose district. Payments for fire protection services, road maintenance, hospitals, etc., made to another government should be reported. Record only those payments made during the most recently completed fiscal year.

Some types of expenditures may not be applicable to your municipality. On the other hand, your municipality may have expenditures that are not listed. When an expenditure is not applicable to your municipality, leave that item blank. If your municipality has an expenditure that is not listed, look for a category that might reasonably encompass that activity.

Because each municipality has a different operating structure, placement of expenditures will vary to some degree. However, if care is taken to place expenditure amounts in the most appropriate categories for your municipal structure, the presentation of the data will accurately reflect the kinds of expenditures that take place in the municipality.

GENERAL EXPENDITURES (do not include personnel costs)

- **General Government Administration (Lines 730a & 730b)** - Report total current operation, capital purchase, and intergovernmental expenses for the following:

Central Administration – (ex. city council, city administrator, city clerk)

Municipal Buildings – (ex. maintenance, janitorial and operating expenditures for municipal buildings)
Economic Development – expenditures related to economic development activities
Financial Administration – (ex. finance director and other finance related activities)
Judicial & Legal – (ex. municipal attorneys, court administration, magistrates, law library, and other judicial activities)
Planning & Zoning – expenditures related to municipal planning and zoning
Engineering – expenditures for a separate municipal engineering department which provides engineering services to other municipal activities
Registration & Elections – expenditures related to voter registration and elections
Other Support services – expenditures related to other municipal activities which primarily serve to support municipal service delivery functions. This includes such activities as personnel administration, a municipal vehicle maintenance division, purchasing department, municipal printing operations, data processing, etc.

- **Public Safety (Lines 740a & 740b)** - Report total current operation, capital purchase and intergovernmental expenditures for the following items:
 - Animal protection
 - Emergency preparedness
 - Correction, including jails, probation, and parole
 - Fire protection
 - Law enforcement
 - Parking meters
 - Victims' rights
 - Other public safety

- **Transportation (Lines 750a & 750b)** - Report total current operation, capital purchase and intergovernmental expenditures related to the following items:
 - Airports
 - Streets & Highways (sidewalks, lights, etc.)

- **Health & Human Services (Lines 760a & 760b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Alcohol & drug abuse
 - Emergency Medical Services (EMS)
 - Other health services

- **Environment & Housing (Lines 770a & 770b)** – Report total current operation, capital purchase and intergovernmental expenditures related to the following items:
 - Building inspection
 - Stormwater & drainage
 - Environmental protection & natural resources
 - Housing & community development
 - Refuse collection & refuse disposal

- **Recreation (Lines 780a & 780b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Library
 - Parks & Recreation, including museums, theater, bands, marinas, etc.
 - Tourism

- **Public Works (Lines 790a & 790b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Water and sewage system
 - Public transit system

- **Debt Service/Interest on Debt (Lines 800a & 800b)** – Report total current operation and intergovernmental expenditures related to the following:

- General Fund Debt
 - Utility Systems Debt
 - Public Transit Debt
 - Other Debt
- **Purchase of Land and Facilities/Construction (Lines 810a & 810b)** – When real property is purchased and/or construction takes place for a municipal function, those expenditures should be reported under this category. Facility construction may take place either at a new site or different facility or at an existing site or facility. If an existing county building has been expanded to create a meeting room, it is considered to be facility construction. *New carpet and furniture for that meeting room is not part of facility construction costs and should be reported as a capital purchase expenditure.* All major renovations such as a new roof should be considered facility construction. Only those expenses incurred during the most recently completed fiscal year should be recorded.
 - **Other General Expenditures (Lines 820a & 820b)** – Report total other general current operation, capital purchase, and intergovernmental expenditures not listed in the preceding items.

PERSONNEL EXPENDITURES (Lines 830-900)

Report all gross wages, gross salaries, fringe benefits and payroll taxes paid to municipal employees during the most recently completed fiscal year. Report the actual amount paid, not the authorized salary of the positions, whether vacant or filled. If the employee's salary is divided between two categories, report the actual annual expenditures for the employee in each category. Bonuses and other forms of compensation (e.g. payment per fire call) should also be reported. Include per item amounts or salaries paid to board, commission, or council members.

APPENDIX 4

Trust Fund for Tax Relief

Tax Year	Fiscal Year	Homestead Exemption	Residential Property Tax Exemption	Manufacturer's Depreciation Reimbursement	Merchant's Inventory Tax Exemption	Total
TY 1996	FY 1997	\$47,956,105	\$216,942,851	n/a	\$40,557,257	\$305,456,213
TY 1997	FY 1998	\$49,557,883	\$227,400,845	n/a	\$40,557,257	\$317,515,985
TY 1998	FY 1999	\$51,329,733	\$237,849,369	\$23,614,194	\$40,557,257	\$353,350,553
TY 1999	FY 2000	\$53,579,824	\$251,576,947	\$35,729,165	\$40,557,257	\$381,443,193
TY 2000	FY 2001	\$119,783,281	\$241,614,944	\$38,746,703	\$40,557,257	\$440,702,185
TY 2001	FY 2002	\$127,749,042	\$249,069,750	\$43,773,787	\$40,557,257	\$461,149,836
TY 2002	FY 2003	\$138,220,677	\$249,069,750	\$45,624,171	\$40,557,257	\$473,471,855
TY 2003	FY 2004	\$147,839,923	\$249,069,750	\$47,597,238	\$40,557,257	\$485,064,168
TY 2004	FY 2005	\$154,873,301	\$249,069,750	\$49,906,439	\$40,557,257	\$494,406,747
TY 2005	FY 2006	\$157,864,439	\$249,069,750	\$52,581,627	\$40,557,257	\$500,073,073
TY 2006	FY 2007	\$166,061,797	\$249,069,750	\$54,562,649	\$40,557,257	\$510,251,453
TY 2007	FY 2008	\$92,090,383	\$329,962,479	\$57,582,305	\$40,557,257	\$520,192,424
TY 2008	FY 2009	\$97,482,488	\$336,813,742	\$57,996,007	\$40,557,257	\$532,849,494
TY 2009	FY 2010	\$101,442,285	\$343,584,309	\$56,936,018	\$40,557,257	\$542,519,869
TY 2010	FY 2011	\$104,339,347	\$329,962,477	\$59,805,615	\$40,557,257	\$534,664,696
TY 2011	FY 2012	\$106,963,366	\$329,962,479	\$59,126,945	\$40,557,257	\$536,610,047
TY 2012	FY 2013	\$111,237,250	\$329,962,479	\$61,028,933	\$40,557,257	\$542,785,918
TY 2013	FY 2014	\$117,296,259	\$329,962,479	\$64,593,259	\$40,557,257	\$552,409,253
TY 2014	FY 2015	\$121,962,048	\$329,962,479	\$67,843,626	\$40,557,257	\$560,325,409