Fiscal Year 2014-15
Accountability Report

SUBMISSION FORM

AGENCY MISSION	The primary mission of SLED is to provide quality manpower and technical assistance to all law enforcement agencies and to conduct professional investigations on behalf of the State, for the purpose of solving crime and promoting public order in South Carolina.

Please identify your agency's preferred contacts for this year's accountability report.

	Name	*Phone*	*Email*
PRIMARY CONTACT:	Kristen Lyttleton	803-896-6292	klyttleton@sled.sc.gov
SECONDARY CONTACT:			

I have reviewed and approved the enclosed FY 2014-15 Accountability Report, which is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN/DATE):	
(TYPE/PRINT NAME):	Mark A. Keel, Chief

BOARD/CMSN CHAIR (SIGN/DATE):	
(TYPE/PRINT NAME):	

AGENCY'S DISCUSSION AND ANALYSIS

Accomplishments:

During FY 2014-2015, SLED continued to maintain compliance with the Commission on Accreditation for Law Enforcement Agencies (CALEA) standards in preparation for re-accreditation in 2016. The Forensics Laboratory also successfully achieved accreditation as an International Organization of Standards (ISO) laboratory on July 18, 2014 (2.1.1, Performance Measure #2).

The Forensics Laboratory implemented the Walk-in-Wednesday program (2.2.1) which has seen immediate results in customer service levels. The Walk-in Wednesday program allows customers to bring in specimens they want only entered into the Integrated Ballistics Identification System while they wait. The system is a database of firearms managed by the Bureau of Alcohol, Tobacco, Firearms and Explosives (BATF). This process allows for more data to be entered into the program in a timely manner. In an email dated August 10, 2015 from BATF to the SLED Firearms department, BATF acknowledged that SLED entries increased from 969 for the entire calendar year 2014 to 985 from January 1, 2015 through June 2015. They credit the Walk-in-Wednesday with the increase in submissions.

In FY 2013-2014 the Forensics Laboratory set a Performance Measure to attain a 10 minute wait time for evidence submission. Due to unexpected staffing losses the 10 minute wait time was not achieved in FY 2013-2014. In FY 2014-2015 these challenges were addressed and the 10 minute wait time was achieved (Performance Measure #3).

The SLED Criminal Justice Information Systems (CJIS) Department was recognized by the Federal Bureau of Investigation for the implementation of the Local Agency Security Officer (LASO) program. In 2013 SLED realized that information and mobile technology were only getting more complex in law enforcement and the information security surrounding that technology needed to be at the highest level. To address this issue, SLED instituted a switch in CJIS thinking in South Carolina by establishing a state level LASO program. The SLED LASO program assists local law enforcement agencies with information security issues as they relate to the current FBI CJIS Security Policy. With the implementation of this program, SLED began regional LASO training sessions for the over 300 Terminal Agency Coordinators (TACs), LASOs and IT personnel who are performing LASO functions (Performance Measure #18) and also implemented an efficient CJIS vendor certification program. Additionally the annual South Carolina CJIS Conference has classes that focus on LASO duties. These classes, along with National Crime Information Center (NCIC), Uniform Crime Report (UCR) and South Carolina Incident Based Reporting System (SCIBRS) classes are being developed to be implemented into the South Carolina Criminal Justice Academy curriculum (3.1.8). As a direct result of the SLED LASO program, there has been a marked improvement with information security when it comes to advanced authentication and encryption at the local agency level.

Accomplishments (cont.):

The SLED CJIS Department, along with the Fusion Center, continues to educate and train law enforcement agencies and personnel in the use of the Criminal Intelligence Management system (CrimeNtel), the South Carolina Information Exchange (SCIEx) (3.1.5) and SCGangNet. The result of this training is an increase in the number of users actively contributing to these systems (Performance Measure #7). The SLED Fusion Center maintained a one hundred percent (100%) rating by the US Department of Homeland Security (Performance Measure #19).

Additional staffing continued to result in a significant increase in productivity. Last year's Accountability Report noted that 17 additional agents would be added during FY 2014-15 to the Alcohol Enforcement Unit and a substantial increase in the number of inspections was anticipated. All 17 positions were filled and inspection numbers increased in FY 2014-2015 to 15,730 from 9,694 the year before (Performance Measure #20).

One of the biggest accomplishments of FY 2014-2015 was the changes to the career plan for sworn employees. To enhance recruitment, the agency increased the starting salary for new agents who are currently uncertified. Upon graduation from the Academy, employees who were hired at the minimum salary receive an increase. Additionally, the agency implemented a new career plan, internally referred to as the STEP plan, which adds an additional rank for advancement. Augmenting the career plan expanded the career progression process and improves retention at the lower levels. However, once an agent attains the rank of Senior Special Agent, opportunity for advancement to Lieutenant is limited by the number of positions and the specialization required of the unit. To retain experienced Senior Special Agents, the agency instituted performance-based increases for Senior Agents.

The SLED Arson Unit increased their (30%) arrest rate in cases that were determined to be arson related to forty seven percent (47%) (Performance Measure #22). The Advanced Active Shooter Instructors classes were completed during FY 2013-2014 and these instructors in turn began conducting their own classes. The Active Shooter Response classes educated law enforcement officers, dispatchers and civilians (1.2.4, Performance Measures #23, #24, #25, #26).

On August 1, 2013, a new law mandating Probate and Circuit Courts to provide court ordered mental health adjudications to SLED for submission into the Federal Bureau of Investigation National Instant Criminal Background Check System (FBI NICS) was implemented. As a result, a new section within the SLED Regulatory Unit was established to enter all prohibiting records into the NICS Index (1.3.3). During the second fiscal year since this new law was passed, entries into the NICS Index increased to 73,500 from 48,000 the year before (Performance Measure #28). Revocations and denials increased as a result from the previous year to 200 CWP revocations, 51 CWP denials, 475 in-state firearm denials and 71 out-of-state firearm sale denials related to mental health adjudications were issued (Performance Measures #29 and #30).

Accomplishments (cont.):

The National Cooperative Disability Investigations (CDI) program is a joint venture between federal and state agencies to prevent fraud in Social Security Administration's (SSA) disability programs. CDI Units investigate individual disability claims. CDI units also identify lawyers, doctors, translators, or other third parties who facilitate disability fraud. In June 2015, Region IV CDI Units received a total of 175 Disability and Determination Services (DDS) allegations/referrals and realized over $11 million in combined SSA and non-SSA savings. SLED continued to lead the region for the month of June 2015 with 48 DDS allegations/referrals received and $3.3 million in savings realized.

Challenges:

One of the greatest challenges SLED was faced with in FY 2014-2015 was securing funding to accomplish Agency objectives. This includes funding to replace twenty percent (20%) of our vehicle fleet (1.1.5) and twenty five percent (25%) of our technology equipment (3.2.5).

Another significant challenge in FY 2014-2015 is that the infrastructure (buildings, grounds, etc.) are no longer adequate for SLED to deploy personnel in the most efficient manner. We will be evaluating all options including purchase, lease and additions in order to secure the space needed to successfully carry out the agency's mission.

Another challenge is the aging of the agency's workforce. Approximately forty two percent (42%) of SLED's current workforce will be retirement eligible within the next five (5) years.

A continuing challenge is the recruitment of qualified law enforcement officers and forensic personnel who meet SLED requirements, standards and background checks to ensure stability in services.

The Forensics Laboratory is still challenged with acquiring funding for specialized training and certification opportunities for Latent Prints, Crime Scene and Toxicology (2.3.1 and 2.3.2).

As previously stated, the agency's primary goal is to provide investigative, technical and tactical law enforcement resources to all areas of South Carolina. SLED continues to provide these services and assistance to law enforcement agencies throughout South Carolina when requested. These services are provided to local, state and federal entities throughout the state at no cost, allowing the request for critical services to be first and foremost.

Type	Item #			Description
	Goal	Strat	Object	
G	1			**Provide Law Enforcement Agencies with quality manpower and technical assistance for the purpose of solving crime and promoting public order**
S		1.1		**Conduct quality investigations of criminal activity**
O			1.1.1	*Recruit additional investigative agents to provide maximum support and reduce case backlog*
O			1.1.2	*Participate in local, state, and federal law enforcement initiatives to identify and employ identified best practices*
O			1.1.3	*Procure state-of-the-art equipment, where practicable, to enhance services to law enforcement partners*
O			1.1.4	*Maintain certifications in law enforcement and specialized skills*
O			1.1.5	*Replace twenty percent of current vehicle fleet*
S		1.2		**Coordinate state counter-terrorism efforts**
O			1.2.1	*Assist local and county agencies with fire investigations*
O			1.2.2	*Coordinate with the FBI in establishing a national standard and certification for underwater hazardous devices countermeasures*
O			1.2.3	*Complete an initial draft of the SC Terrorism Prevention and Protection plan and WMD and Standard Operating Guidelines*
O			1.2.4	*Continue delivery and coordination of the Advanced Active Shooter Instructors Class*
O			1.2.5	*Provide and participate in explosive related training for bomb techs at the federal, state and local levels*
O			1.2.6	*Remain response ready for assistance by the Aviation Unit and SWAT Team as requested*
O			1.2.7	*Work with local law enforcement across the state on various security details such as Memorial Bike Week, Presidential visits and conferences*
O			1.2.8	*Coordinate with the SC Emergency Management Division on Hurricane plan, catastrophic event planning, terrorism operations plan and earthquake plan*
O			1.2.9	*Perform a 2014 Threat, Hazard and Risk Assessment (THIRA) of South Carolina*
S		1.3		**Improve Customer Service in Regulatory through user friendly technology, automation and wait time reduction**
O			1.3.1	*Automate the CWP application and renewal process*
O			1.3.2	*Automate the Security Company and Private Investigator application and renewal process*
O			1.3.3	*Maintain timely and accurate data in the NICS index on mental health adjudications for query by Federal Firearms license holders (FFL) and gun dealers, and also for revocation of CWPs*

Agency Name:	South Carolina Law Enforcement Division			
Agency Code:	**D10**	**Section:**	**062**	

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Strategic Planning Template

Type	Item #			Description
	Goal	**Strat**	**Object**	
G	2			**Operate a Premier Forensics Laboratory for local law enforcement agencies**
S		2.1		**Achieve International Organization of Standards (ISO) 17025 Accreditation under the new American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB)-International Program**
O			2.1.1	*Update Training, Procedural, Operating and Quality Control Manuals*
O			2.1.2	*Preparation for the successful completion of an on-site evaluation*
S		2.2		**Evaluate processes to assist with backlog and turn-around time reduction to better meet the needs of our customers**
O			2.2.1	*Improve customer service delivery through creative time-reduction strategies*
O			2.2.2	*Procure state-of-the-art technology to replace outdated forensic equipment*
S		2.3		**Provide specialized training and certification opportunities for forensic personnel**
O			2.3.1	*Obtain certification in specialized fields of investigation for Latent Prints and Crime Scene agents*
O			2.3.2	*Obtain professional certification for Forensic Toxicologists*
G	3			**Operation of a central statewide criminal justice information system to support law enforcement**
S		3.1		**Maintain state-of-the-art technology in criminal justice information systems**
O			3.1.1	*Upgrade Automated Fingerprint Identification System (AFIS)*
O			3.1.2	*Upgrade the Facial Recognition Criminal system*
O			3.1.3	*Upgrade SLED CATCH program for online criminal history payments*
O			3.1.4	*Establish the capability of the National Law Enforcement Telecommunication System (NLETS) to query against the Offender Watch data*
O			3.1.5	*Promote increased SCIEx replication*
O			3.1.6	*Promote agencies to submit livescan images and all associated demographics and identifiers*
O			3.1.7	*Provide access to statewide criminal databases so law enforcement can share information on criminal and gang activity*
			3.1.8	*Work with the South Carolina Criminal Justice Academy (CJA) to develop and implement an 8 hour Local Area Security Officer (LASO) certification program, integrate CJIS courses (NCIC, SCIBRS, etc.) into Basic Law Enforcement classes and ensure all CJIS courses are CJA accredited*

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Type	Goal	Strat	Object	Description
		Item #		
S		**3.2**		**Maintain Criminal Justice Systems and Information Technology compliance with regulatory authorities**
O			*3.2.1*	*Implement multi-factor identification for increased security*
O			*3.2.2*	*Deploy a FBI compliant NCIC web-based client for local law enforcement access*
			3.2.3	*Successfully prepare the CJIS division and local law enforcement for the 2016 National Crime Information Center (NCIC) Audit to include: National Crime Information Center (NCIC), Uniform Crime Report, National Identity Services, National Data Exchange (NDEx), National Sex Offender Registry (NSOR), Information Technology Security Audit (ITSA)*
O			*3.2.4*	*Conduct regional training classes on the SC Incident Based Reporting System (SCIBRS) requirements*
O			*3.2.5*	*Replace twenty five percent of technology equipment to comply with state security policy requirements*

Item	Performance Measure	Last Value	Current Value	Target Value	Time Applicable	Data Source and Availability	Reporting Freq.	Calculation Method	Associated Objective(s)
1	Maintain compliance with the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) and the Commission on Accreditation for Law Enforcement Agencies (CALEA) with the goal of achieving CALEA Advanced Re-Accreditation by March 2016	Compliant	ASCLD/LAB successfully received in 2014. Preparing for CALEA retention in 2016	Retention in 2018 (ASCLD/LAB). Retention in 2016 (CALEA).	July 2014-June 2015	ASCLD/LAB Assessment Report CALEA Assessment Report	4 Years/3 years	N/A	2.1.2
2	Achieve accreditation under the new ASCLD/LAB International Program signifying international recognition as a premier forensic laboratory	Ongoing Preparation	Accreditation as an International Organization of Standards (ISO) in FY 2015 Completed July 14-18, 2014	N/A	July 2014-June 2015	ASCLD/LAB ISO Assessment Report	Annually	N/A	2.1.2
3	Forensic evidence submission wait time	12 minutes	10 minutes	10 minutes	July 2014-June 2015	Forensic Lab Statistics	Annually	Average of total wait time per number of evidence submissions	2.2.1
4	Timeliness of Officer Involved Shooting Forensic Reports	35 days	18 days	Maintain < 25 days	July 2014-June 2015	Forensic Lab Statistics	Annually	Turn-around time calculated from the time evidence is submitted until the time the last report is completed	2.2.1
5	Reduction in turn-around time for DNA Analysis of Criminal Sexual Assault Cases	353 days	423 days	< 200 days	July 2014-June 2015	Forensic Lab Statistics	Annually	Turn-around time calculated from the time evidence is submitted until the time the last report is completed	2.2.1
6	Number of agencies with access to the Criminal Intelligence Management system (CrimeNtel)	31	22	32	July 2014-June 2015	CJIS/Fusion Training Classes	Quarterly	Number of Training Classes Held	3.1.7
7	Number of users with access to the SCGangNet	1113	1286	1414	July 2014-June 2015	CJIS/Fusion Training Classes	Bi-Monthly	Number of Training Classes Held	3.1.7
8	Number of agencies submitting to SCIEx	253	255	272	July 2014-June 2015	SCIEx Report	Monthly	Records Management Systems submitting to SCIEx is captured by the SCIEx database	3.1.5
9	Number of agencies that submit mugshots	35	49	65	July 2014-June 2015	AFIS	Monthly	Manually verify that agencies are including mugshots in the NIST package in AFIS	3.1.6
10	Percentage of NCIC Audits completed for the Triennial Audit Cycle	184	155	150	July 2014-June 2015	NCIC Files	Monthly	The unit tracks the number of audits performed and their completion status	3.2.3

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Item	Performance Measure	Last Value	Current Value	Target Value	Time Applicable	Data Source and Availability	Reporting Freq.	Calculation Method	Associated Objective(s)
11	Percentage of UCR Audits completed for the Triennial Audit Cycle	0	19	245	July 2014-June 2015	UCR Files	Monthly	The unit tracks the number of audits performed and their completion status	3.2.3
12	Percentage of SORS Audits completed for the Triennial Audit Cycle	0	26	16	July 2014-June 2015	SOR Files	Monthly	The unit tracks the number of audits performed and their completion status	3.2.3
13	Percentage of LASO Audits completed for the Triennial Audit Cycle	0	0	250	July 2014-June 2015	LASO Files	Monthly	The unit tracks the number of audits performed and their completion status	3.2.3
14	UCR/SCIBRS courses integrated into CJA courses/classes	0	0	1	July 2014-June 2015	CJA accredited/course included in curriculum	Quarterly	Course is included in CJA curriculum	3.1.8
15	NCIC courses integrated into CJA courses/classes	0	0	2	July 2014-June 2015	CJA accredited/course included in curriculum	Quarterly	Course is included in CJA curriculum	3.1.8
16	LASO courses integrated into CJA courses/classes	0	0	1	July 2014-June 2015	CJA accredited/course included in curriculum	Quarterly	Course is included in CJA curriculum	3.1.8
17	Number of SCIBRS courses held	0	26	50	July 2014-June 2015	CJIS Training classes	Monthly	Number of Training Classes Held	3.2.4
18	Number of LASO courses held	0	11	10	July 2014-June 2015	CJIS Training classes	Monthly	Number of Training Classes Held	3.1.8
19	Rating of the Fusion Center by the US Department of Homeland Security	1	1	1	July 2014-June 2015	US Homeland Security National Assessment Report	Annually	N/A	3.1
20	Number of Alcohol Administrative Inspections	9694	15730	10% Increase	July 2014-June 2015	SLED Investigative Services Department	Annually	Number of Administrative Inspecitions Conducted	1.1.1
21	Number of Underage Alcohol Purchase Attempts	3542	7084	10% Increase	July 2014-June 2015	SLED Investigative Services Department	Annually	Number of Underage Alcohol Purchase Attempts made	1.1.1
22	Arson arrest rate	0.3	0.47	>= 30%	July 2014-June 2015	Arson Statistics	Annually	When a case is determined to be Criminal(Arson): Total # of Arson cases arrests were made divided by Total # of Arson cases	1.2.1
23	Active Shooter Instructors Training Classes conducted	5	5	N/A (Instructor Training portion of program is complete)	July 2014-June 2015	SLED Training Department	Annually	Number of Training Classes Held	1.2.4
24	Number of Law Enforcement Officers Trained in Active Shooter Response	N/A	553	5-10% Increase	July 2014-June 2015	SLED Training Department	Annually	Number of Law Enforcement Officers Trained	1.2.4
25	Number of Dispatchers Trained in Active Shooter Response	N/A	792	5-10% Increase	July 2014-June 2015	SLED Training Department	Annually	Number of Dispatchers Trained	1.2.4
26	Number of Civilians Trained in Active Shooter Response	N/A	3272	5-10% Increase	July 2014-June 2015	SLED Training Department	Annually	Number of Civilians Trained	1.2.1

	Agency Name:	**South Carolina Law Enforcement Division**		
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Item	Performance Measure	Last Value	Current Value	Target Value	Time Applicable	Data Source and Availability	Reporting Freq.	Calculation Method	Associated Objective(s)
27	Turn around time in processing Concealed Weapons Permits (CWP)	30-60 days	30-60 days	30 days	July 2014-June 2015	CWP Database	Weekly	CWP Statistics sheet keeps track of actual turn around times for each application	1.3.1
28	Number of mental health adjudication entries into the National Instant Criminal Background Check System (NICS)	Approximately 48,000	Approximately 73,500	N/A	July 2014-June 2015	NICS	Monthly	Number of entries that are input into the NICS	1.3.3
29	Number of CWP Revocations/Denials related to mental health adjudications	Revocations-130 Denials-29	Revocations-200 Denials-51	N/A	July 2014-June 2015	CWP Database	Weekly	Number of revocations and denials issued	1.3.3
30	Number of Firearm Sale Denials related to mental health adjudications	In-State-132 Out-of-State-20	In-State-475 Out-of-State-71	N/A	July 2014-June 2015	NICS	Monthly	Number of denials issued	1.3.3
31	Implement strategies to improve services, increase security, and maintain continuity of information	Completed IT Security Audit. Developed new multi-factor authentication processes	Implementation of multi-factor authentication completed	N/A	July 2014-June 2015	Statewide Security Policy	Annually	N/A	3.2.1
32	Radio Dispatch Console Upgrade	Successfully procured necessary equipment	Complete Upgrade	N/A	July 2014-June 2015	SLED Procurement Data	Annually	Date upgrade is complete	1.2

Agency Name:	State Law Enforcement Division									
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Program/Title	Purpose	FY 2013-14 Expenditures				FY 2014-15 Expenditures				Associated Objective(s)
		General	Other	Federal	TOTAL	General	Other	Federal	TOTAL	
I. Administration	Provide timely, efficient, and quality administrative support to internal and external customers.	$ 2,166,391	$ 679,748	$ -	$ 2,846,140	$ 2,351,808	$ 669,741	$ -	$ 3,021,549	1.1.1, 1.1.4, 1.1.5
II.A. Investigative Services	Conduct professional investigations for the purpose of solving crime and promoting public order within several specialized areas, to include: Behavioral Science, Special Victims Unit, State Grand Jury, Narcotics/Alcohol Enforcement, Computer Crimes, Vehicle Crimes, Forensic Art, Insurance Fraud, and Case Files.	$ 9,635,227	$ 1,406,438	$ 325,456	$ 11,367,121	$ 9,618,241	$ 1,928,134	$ 516,878	$ 12,063,253	1.1.1, 1.1.2, 1.1.3, 1.2.7
II.B. Forensic Services	Provide timely, efficient, and quality technical forensic examination and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.	$ 5,009,287	$ 2,396,888	$ 2,185,238	$ 9,591,413	$ 5,060,556	$ 2,918,073	$ 1,404,128	$ 9,382,757	2.1.1, 2.1.2, 2.2.1, 2.2.2, 2.3.1, 2.3.2
II.C. Data Center	Provide modem, up-to-date infrastructure, software and applications in a secure manner to support SLED's primary functional areas.	$ 3,882,673	$ 3,257,392	$ 11,266	$ 7,151,331	$ 3,482,639	$ 3,320,047	$ 1,961,332	$ 8,764,018	1.1.3, 1.3.1, 1.3.2, 1.3.3, 3.1.1, 3.1.2, 3.1.3, 3.1.4, 3.2.1, 3.2.2, 3.2.3, 3.2.4, 3.2.5
II.D. Regulatory	Provide timely, efficient, and quality customer services for concealed weapon permits, private security licenses, private investigative licenses, and constable commissions.	$ 915,794	$ 2,223,772	$ 73,369	$ 3,212,936	$ 928,355	$ 1,929,202	$ 103,921	$ 2,961,479	1.3.1, 1.3.2, 1.3.3
II.E. Homeland Security	Homeland Security Grant Program responsible for distributing federal grant funds to local and state first responders and law enforcement entities.	$ 129,500	$ 25,510	$ 11,878,459	$ 12,033,469	$ 154,262	$ 9,460	$ 10,944,705	$ 11,108,426	1.2.9
II.F. Special Operations	Provide quality manpower and technical assistance to all law enforcement agencies to include SWAT, Tactical Operations, Aviation Support, and Tracking assistance.	$ -	$ (36,493)	$ -	$ (36,493)	$ -	$ -	$ -	$ -	1.2.6
II.G. CJIS/Fusion Center	Coordinates criminal justice information sharing and intelligence gathering and analysis with state and federal agencies. Provides timely support and information regarding missing persons and Amber Alerts. Processes civil and criminal fingerprint cards, dispositions, and expungements.	$ 3,328,420	$ 3,217,359	$ 972,790	$ 7,518,569	$ 3,344,098	$ 2,751,872	$ 427,658	$ 6,523,628	3.1.1, 3.1.2, 3.1.3, 3.1.4, 3.1.5, 3.1.6, 3.2.1, 3.2.2, 3.2.3, 3.2.4
II.H. Counter-Terrorism	Supports the South Carolina Counter-Terrorism initiative through planning, research and development of strategy, and coordination of programs to include: Protective Svcs/Emergency Mgmt., Tactical Ops (SWAT), Training, Aviation, Bomb Squad, and the Arson Investigation Unit.	$ 4,754,094	$ 2,105,865	$ 599,745	$ 7,459,704	$ 3,922,119	$ 2,802,143	$ 535,756	$ 7,260,018	1.2.1, 1.2.2, 1.2.3, 1.2.4, 1.2.5, 1.2.6, 1.2.7, 1.2.8
III.C. State Employer Contributions	Provide state employee fringe benefits.	$ 8,070,507	$ 1,164,128	$ 344,254	$ 9,578,889	$ 9,098,377	$ 1,430,500	$ 301,241	$ 10,830,118	

Agency Name:	State Law Enforcement Division

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Program/Title	Purpose	FY 2013-14 Expenditures				FY 2014-15 Expenditures				Associated Objective(s)
		General	Other	Federal	TOTAL	General	Other	Federal	TOTAL	
All Other Items	Special Line Items: DNA Database, Breath testing Site Video, Implied Consent, Amber Alert, Agent Operations, and Meth Lab Clean Up. Non-Recurring Funds: Law Enforcement Equipment, CJIS/IT Equipment, Forensic Equipment, New Personnel Equipment, Vehicles, and Forensic Maintenance Fees. Helicopter and capital project expenditures.	$ 7,534,761	$ 228,816	$ -	$ 7,763,577	$ 2,370,836	$ 4,058,072	$ -	$ 6,428,908	3.2.5
					$ -				$ -	
		$ 45,426,655	$ 16,669,423	$ 16,390,579	$ 78,486,656	$ 40,331,291	$ 21,817,243	$ 16,195,619	$ 78,344,154	