AGENCY NAME:	SC Department of Co	ommerce	
AGENCY CODE:	P320	SECTION:	050



Fiscal Year 2014-15 Accountability Report

SUBMISSION FORM

Please identify your agency's preferred contacts for this year's accountability report.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Chris Huffman	803-737-0462	chuffman@sccommerce.com
SECONDARY CONTACT:	Michael McInerney	803-737-3949	mmcinerney@sccommerce.com

I have reviewed and approved the enclosed FY 2013-14 Accountability Report, which is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN/DATE):	The Hart
(TYPE/PRINT NAME):	Robert M. Hitt III
BOARD/CMSN CHAIR (SIGN/DATE):	
(TYPE/PRINT NAME):	

AGENCY NAME:	SC Department of Co	ommerce	
AGENCY CODE:	P320	SECTION:	050

AGENCY'S DISCUSSION AND ANALYSIS

South Carolina Attracts Substantial Jobs & Investments

For the second year in a row, and for the third time in four years, business recruitment in South Carolina surpassed the \$5-billion mark. Companies deciding to locate to or expand in the state in 2014 committed to \$5.1 billion in capital investment. During 2014, Commerce closed 146 economic development projects, adding approximately 19,000 new jobs to the pipeline. These recruitment and investment efforts were seen in the form of 146 projects, 57 percent of which were expansions and 43 percent were new ventures within the state. As of August 31, 2015, the state has recruited 54 projects, more than 8,500 jobs and \$1.7 billion in new capital investment. One major win, announced in early May, was that Volvo Cars would build its first manufacturing plant in the Americas in Berkeley County. The project is expected to add 4,000 new jobs over two phases of construction.

South Carolina continues to be the "Beast of the Southeast" in recognition of the Palmetto State's manufacturing prowess leading the region in manufacturing job growth. From January 2011 through December 2014, manufacturing employment in the state grew 13.5 percent, close to double that of competing states in the Southeast region.

Foreign-direct investment again represented a vital part of the state's business recruitment. In 2014, 66 percent of capital investment recruited and 31 percent of new jobs were tied to companies headquartered in foreign countries. In addition, South Carolina ranked third in the nation overall (rather than per capita) for jobs through foreign investment, according to FDI Markets, a division of the Financial Times.

SC Department of Commerce 2014 Top Accomplishments

- 1. **Recruitment tops \$5 billion** For the second year in a row, and for the third time in four years, business recruitment in South Carolina surpassed the \$5-billion mark. Companies deciding to locate to or expand in the state in 2014 are contributing \$5.088 billion in investment over the next year, while creating 19,020 new jobs.
- 2. **Tire Capital, USA** In 2014, the state added two tire original equipment manufacturer (OEMs) to its roster of tire brands and is now home to four out of the top 10 global tire manufacturers. Tire production is on a roll, with an estimated 89,000 tires made in SC daily, positioning the state as the top producer and exporter of tires nationally.
- 3. **Leading the Southeast in manufacturing job growth** Long considered a manufacturing powerhouse, South Carolina leads the Southeast region in manufacturing job growth. From January 2011 through December 2014, manufacturing employment in the state grew 13.5 percent, close to double that of competing states in the Southeast region.
- 4. **Record day of announcements** Gov. Nikki Haley joined business leaders along the I-77 corridor on June 16, 2014 to celebrate a record-setting day of announcements. Giti Tire, LPL Financial and the Lash Group revealed their plans for new facilities in Chester and York counties, for a combined \$800 million in new investment and 7,100 new jobs the most jobs ever announced in a single day in the Palmetto State's history.

AGENCY NAME:	SC Department of Co	ommerce	
AGENCY CODE:	P320	SECTION:	050

- 5. **Welcoming new companies to SC** While expansions of existing companies traditionally outpace new locations, in 2014, new companies recruited to the state comprised more than half of investment and new jobs committed to SC. These new investments are key to wealth creation in South Carolina's economy.
- 6. **Opening doors to exporting** Building on the successful STEP program using federal grant dollars, Commerce established in 2014 its own export program: South Carolina Opportunities for Promoting Exports, or SCOPE. By helping small businesses find agents and distributors in foreign countries, the state aims to expand the kinds of companies that participate in export activities.
- 7. **Innovating the economy** After establishing the state's Office of Innovation in late 2013, Commerce began its work to bolster South Carolina's innovation infrastructure. The office announced in May 2014 its first round of grants awarded through the South Carolina Innovation Challenge, which directed \$2.4 million in state dollars toward 14 organizations in 11 counties of the state. Since then, a second grant round of \$2.6 million was announced in February 2015. Awardees include business incubators and accelerators for startups as well as organizations focused on support entrepreneurship and training in STEM fields.
- 8. **Bringing jobs to rural SC** Boosting opportunities in the state's rural areas has been a focus area of the Haley Administration. In 2014, 30 percent of jobs Commerce recruited to the state were located in Tier III or IV counties, which are considered the state's most economically distressed. This share of new jobs is higher than the previous year, when around a quarter of jobs recruited were in rural areas.
- 9. **Boosting small business** Continuing its focus on small business assistance, Commerce's Small Business Development office provided assistance to 767 small businesses last year, providing resources, connecting business owners to lenders and linking up service providers with industry through supplier events.
- 10. **Boosting statewide workforce programs** The state's 12 Regional Education Centers officially became part of the Department of Commerce in 2014. Now known as the Regional Workforce Advisors, they work to connect educators, students and their parents to the job opportunities and training required for the in-demand careers in their own backyards. Additionally, Commerce continued its support of the Work Ready Communities program. After launching in 2013 as one of only four pilot states, 21 additional counties earned status as Work Ready Communities in 2014. Now, nearly half of SC's counties are certified.
- 11. **The Military Base Task Force** Continued to lead efforts to make the state even more military-friendly. Through its legislative efforts, the General Assembly passed seven military-friendly bills during the 2015 session. The legislation, signed into law by Gov. Nikki Haley, provide tax and livability benefits to active-duty men and women, their families and military veterans.

Opportunities and Barriers

National Economy – In 2014, foreign direct investment (FDI) flows trended downward. Global FDI inflows on the year fell 16.3 percent to \$1.23 trillion. When broken down by major economic groupings, historically high FDI inflows to developing economies only partially offset the declining inflows to developed and transitioning economies. According to the 2015 United Nations World Investment Report, FDI to the United States decreased to \$92 billion in 2014 from \$231 billion in 2013, falling behind China (\$129 billion) and Hong Kong (\$103 billion) to make the US the number three host economy for the year. Notably, a single event – Vodafone's divestment of Verizon – accounted for the bulk of the country's year over year drop in FDI.

AGENCY NAME:	SC Department of Co	ommerce	
AGENCY CODE:	P320	SECTION:	050

Real GDP (chained 2009 dollars) increased 2.4 percent for the US in 2014, following a 2.2 percent increase in 2013. Durable goods manufacturing gained 2.5 percent while nondurables increased 4.2 percent. Other sectors showing significant year over year GDP increases were Management of Companies and Enterprises (+9.5 percent), Mining (+7.2 percent), and Arts, Entertainment, and Recreation (+4.4 percent). Four sectors declined in economic output in 2014: Agriculture, Forestry, Fishing, and Hunting (-7.2 percent), Federal Government (-1.3 percent), Construction (-0.7 percent), and Utilities (-0.1 percent).

The total value of exports from all 50 states, at \$2.34 trillion, achieved a second consecutive record-setting year in 2014. Nationally, jobs supported by exports increased to 11.7 million in 2014, up 1.0 million since 2009. US exports of transportation equipment rose 4.2 percent in 2014, to \$355.6 billion. Exports of energy and related products also made gains, increasing 5.2 percent in 2014, to \$162.6 billion.

On the employment front, the US economy gained 2.95 million jobs in 2014; however, the labor force participation rate continued to drop to its lowest level in more than 30 years, reaching 62.9 percent. The gain in the number of employed persons and the drop in labor force participation both contributed to pushing the annual average unemployment rate down to 6.2 percent in 2014, an improvement from 7.4 percent in 2013.

Between 2013 and 2014, the goods-producing industries gained 2.5 percent in total employment while the service-providing sectors gained 2.3 percent. Manufacturing in the United States gained 160,000 jobs in 2014, or 1.3 percent, following a gain of 1.2 percent in 2013. Current projections by the Federal Reserve Board's Open Market Committee (FOMC) continue to forecast improvement in the US economy. The FOMC projects the national unemployment rate to fall to between 5.0 and 5.2 percent in 2015 and between 4.9 and 5.1 percent in 2016.

State Economy – In South Carolina, Real (inflation adjusted) GDP grew 2.2 percent, level with the national GDP growth rate. Manufacturing is the state's largest industry, with durable goods manufacturing accounting for 9.8 percent of total economic output and non-durable goods accounting for 6.4 percent.

South Carolina exports showed a significant increase in 2014, gaining 13.1 percent over 2013 to reach a record level of \$29.7 billion. The state's largest merchandise export category, transportation equipment, accounted for \$12.1 billion of South Carolina's total merchandise exports in 2014.

The South Carolina employment situation continued to recover in 2014. The Palmetto State's seasonally adjusted average unemployment rate dropped from 7.5 percent in 2013 to 6.4 percent in 2014, with both years bettering 2012's rate of 9.0 percent. Total employment increased from 2.02 million in 2013 to 2.07 million in 2014, while the total labor force increased by approximately 20,000. The state's Education and Health Services sector gained 6,400 jobs in the period, Leisure and Hospitality gained 5,900, and Manufacturing gained 5,500.

South Carolina Opportunities - To continue the trajectory of South Carolina's growth in advanced manufacturing and technical services sectors, the state must continue to improve in three key areas: workforce development, available industrial real estate, and transportation infrastructure.

On the workforce development front, South Carolina continues to invest in programs to support a growing pipeline of talent in critical disciplines for advanced manufacturing and technical services. These disciplines include traditional STEM fields such as engineering technicians, computer software and hardware professionals, and manufacturing talent capable of working with precision machinery and automated factory processes. These professions represent an important segment of "middle-skill" jobs that do not require a college degree but pay

AGENCY NAME:	SC Department of Co	ommerce	
AGENCY CODE:	P320	SECTION:	050

above-average wages. Employers routinely report that filling these critical positions poses a challenge to their employment growth in South Carolina and nationally. The state has taken several steps in recent years to help address this challenge. With the integration of the state's twelve Regional Education Centers, the Department of Commerce's Regional Workforce Advisors became a vital resource for connecting the business and education communities. This opens collaboration on statewide projects and programs that can prepare the workforce to meet industry needs. The state aims, in particular, to create a clear pathway for students and job seekers by raising awareness of opportunities in the manufacturing sector. The Department of Commerce, partnering with the Department of Employment and Workforce and local communities, continues to promote the South Carolina WorkReady Communities Initiative. Commerce also continues to collaborate with the SC Technical College System, and its programs, ReadySC and Apprenticeship Carolina, to fulfill the workforce needs of new and expanding businesses in the state. Through the Office of Innovation, several Innovation Grant awardees have developed important programs designed to train the entrepreneurial workforce for tomorrow. These incubator and accelerator programs address topics related to technology development, leadership development, business planning and execution.

The development of a wider selection of industrial sites and buildings is another challenge facing the Department of Commerce. Many rural, outlying counties lack industrial buildings suitable for attracting new prospective businesses to their region. Closer to the larger metropolitan areas, unavailability of large tracts of suitable industrial real estate, with the necessary due diligence completed, impedes the state's ability to recruit larger manufacturing operations that require the labor force of a more populous region. An additional concern facing the Department of Commerce is the effective marketing of sites and buildings, available in the state, to prospective companies. In the last two fiscal years, the Department of Commerce has made significant headway to address these issues. Commerce allocated \$2.5 million to assist counties in developing speculative buildings, pads and making improvements to industrial parks as part of its product development efforts. As of August 2015, seven spec buildings had been completed or were near completion in seven rural counties.

Transportation infrastructure presents another opportunity to set South Carolina apart as the premier destination for industrial development. With a \$2 billion capital investment program underway at the Port of Charleston, the state has ensured that the transportation system on land can handle the expected increase in commerce-related freight movements to and from the port and other destinations. To this end, the Department of Commerce collaborated with the Department of Transportation (DOT), the Ports Authority (Port) and other stakeholders on the 2040 Multimodal Transportation Plan. This plan lays the foundation for transportation infrastructure maintenance and improvements for the coming decades. In addition, Commerce continues to collaborate with the Port and DOT on the development of the inland port, the Intermodal Container Transfer Facility (ICTF) in Charleston and economic development project-related transportation investments.

Agency Name:	SC De	partment of Com	merce
Agency Code:	P32	Section:	050
Agency code.	FJZ	Section.	030



Fiscal Year 2014-15 Accountability Report

Agency Code:		P32		Section:	050							MA		Program Template
Purpose		General		FY 2013-14 Expe	<u>enditures</u> Federal		TOTAL		General	FY 2014-15 Exp Other	<u>enditures</u> Federal		TOTAL	Associated Objective(s)
ncy with legal, finance, budget, logy and human resources services.	\$	1,347,448	\$	175,338	reaciai	\$	1,522,786	\$	1,347,157 \$		reaciai	\$	1,519,943	1.1.1, 5.1.1
existing expansions and locations; to	\$	3,582,366	\$	207,281		\$	3,789,647	\$	3,838,448 \$	169,694		\$		1.1.1, 1.1.2, 1.1.3, 1.2.1, 1.2.2
olina companies both large and small rmance by bringing together offer a wealth of experience in key namic approach that helps businesses rosper.	\$	682,544	\$	241,827 \$	118,868	\$	1,043,239	\$	970,838 \$	231,802 \$	150,575	\$		2.1.1, 2.1.2, 2.1.3, 2.2.1, 2.2.2
ders in achieving success for their gh product development, asset eadership and community investment.			\$	545,063		\$	545,063		\$	576,074		\$	576,074	3.1.1, 3.1.2, 3.3.1, 3.3.2
ing strategies utilizing the State's industry and attracting investments ovide real-time, accurate data, seearch to support the mission of the g industry and attracting investments	\$	1,626,910	\$	14,945		\$	1,641,855	\$	1,382,361 \$	2,792		\$		1.1.1, 1.1.2, 1.1.3, 1.2.1, 1.2.2
nomic development projects that will and capital investment in the state, f new business locations or existing and expansion.	\$	15,349,717	\$	87,016,831 \$	-	\$	102,366,548	\$	8,488,582 \$	89,079,350 \$	=	\$	97,567,932	1.1.1, 5.1.1
ties with grants for infrastructure, development and planning.	\$	275,505	\$	7,736 \$	19,056,398	\$	19,339,639	\$	306,890 \$	- \$	17,133,317	\$	17,440,207	3.2.1
c Development Organizations. SC tension Partnership, Research, ry Base Task Force, Community yorations, Regional Education Shared Resources, Lexington County vater, Railroad Spur - 1-26/95, y Business Development Agency and titiveness	\$	8,336,260	\$	797,966		\$	9,134,226	\$	10,958,399 \$	1,643,260 \$	1,700	\$	12,603,359	1.1.1, 2.1.1, 2.3.1, 4.1.1, 4.1.2
-				_		\$	-					\$	-	
ry Base sorations Shared vater, Ray y Busine	Task Force, Community s, Regional Education Resources, Lexington County ailroad Spur - I-26/95, sss Development Agency and	Task Force, Community s, Regional Education Resources, Lexington County ailroad Spur - I-26/95, sss Development Agency and	Task Force, Community s, Regional Education Resources, Lexington County ailroad Spur - 1-26/95, sss Development Agency and ss	Task Force, Community s, Regional Education Resources, Lexington County ailroad Spur - 1-26/95, sss Development Agency and ss	Task Force, Community s, Regional Education Resources, Lexington County ailroad Spur - 1-26/95, sss Development Agency and ss	Task Force, Community s, Regional Education Resources, Lexington County ailroad Spur - I-26/95, sss Development Agency and ss	Task Force, Community s, Regional Education Resources, Lexington County ailroad Spur - 1-26/95, sss Development Agency and ss \$ \$ \$	Task Force, Community , Regional Education Resources, Lexington County ailroad Spur - 1-26/95, sss Development Agency and ss \$\$\frac{\\$\\$}{\} -	Task Force, Community , Regional Education Resources, Lexington County ailroad Spur - 1-26/95, sss Development Agency and ss \$\$\frac{\\$\\$}{\}\ -	Task Force, Community s, Regional Education Resources, Lexington County ailroad Spur - 1-26/95, sss Development Agency and ss \$\$ -	Task Force, Community s, Regional Education Resources, Lexington County ailroad Spur - 1-26/95, sss Development Agency and ss \$\$ -	Task Force, Community s, Regional Education Resources, Lexington County ailroad Spur - 1-26/95, sss Development Agency and ss \$\$ -	Task Force, Community , Regional Education Resources, Lexington County ailroad Spur - 1-26/95, sss Development Agency and ss \$ - \$	Task Force, Community \$, Regional Education \$, Regional Education \$ 12,603,359 \$ 12,603,359 \$ 12,603,359 \$ \$ 12,603,359 \$ \$ 12,603,359 \$ \$ 12,603,359 \$ \$ 12,603,359

Agency Name: Department of Commerce

Section:

P320

Agency Code:

STATE BUDGET

Fiscal Year 2014-15 Accountability Report

Strategic Planning Template

				Strategic Planning Template
Туре	Goal	<u>Item #</u> Strat	<u>#</u> Object	Description
G	1			Attract capital investment and job creation throughout South Carolina
S		1.1		Implement a targeted marketing strategy to promote new investment and job creation
0			1.1.1	Take a "Team South Carolina" approach to attract capital investment and job creation throughout South Carolina.
0			1.1.2	Have South Carolina be considered one of the most business-friendly states in the U.S.
0			1.1.3	Be ranked in the top five state for Foreign Direct Investment
S		1.2		Increase Emphasis on recruiting jobs to rural communities of SC
0			1.2.1	Meet or Exceed goal established by agency for jobs recruited in rural areas of SC.
0			1.2.2	Meet or Exceed % of jobs recruited in rural areas of SC as compared to % of labor pool residing in rural counties.
G	2			Build on the strengths of the state's existing, small, and emerging industries
S		2.1		Build on the strengths of the state's existing industries
0			2.1.1	Communicate with existing industries to understand their opportunities and barriers to success.
0			2.1.2	Inform existing businesses on trade opportunities.
0			2.1.3	Inform existing businesses on recycling initiatives and opportunities.
S		2.2		Build on the strengths of the state's small businesses
0			2.2.1	Provides tools designed to increase corporate awareness of small businesses and their capabilities.
0			2.2.2	Match commercial demand with local supply and to create cohesive and mutually beneficial business relationships within South Carolina.
S		2.3		Build on the strengths of the state's innovative and emerging industries
0			2.3.1	Develop a innovation program toward achieving the objectives of the State Innovation Plan.
G	3			Increase the knowledge and available infrastructure in South Carolina through workforce and community development
S		3.1		Work with local leaders to develop economic development "product," such as speculative buildings, industrial sites and parks to ensure that communities have available properties for investors and job creators
0			3.1.1	Maintain inventory of existing speculative buildings, industrial sites and parks
0			3.1.2	Provide leadership, direction and guidance to communities and counties regarding developmental structure, strategic planning and community outreach.
S		3.2		Improve infrastructure of South Carolina Lower-Moderate Income (LMI) communities by making a suitable living environment more widely available.
0			3.2.1	Provide funding and training for new or improved infrastructure, facilities and services.
S		3.3		Provide timely, relevant, and up-to-date economic development training for local leadership and practitioners.

050

Agency Name: Department of Commerce

Agency Code: P320 Section: 050



Fiscal Year 2014-15 Accountability Report

Strategic Planning Template

				ootte Stratege Fairming Template
Туре	Goal	<u>Item #</u> Strat	<u>#</u> Object	Description
0			3.3.1	Have active participation among ally and local entities in agency sponsored economic development training opportunities.
0			3.3.2	Provide timely, relevant, and up-to-date economic development training.
G	4			Serve as the connection for the business and education communities in order to prepare the workforce to meet industry demands
S		4.1		Facilitate the delivery of information, resources, and services to students and their parents, educators, employers in our local communities.
0			4.1.1	Inform students and educators with information, resources, and services related to jobs in their regions.
0			4.1.2	Increase and maintain the number of School Districts and existing industries actively engaged in the Renaissance Manufacturing Initiative.
G	5			Manage agency assets to achieve agency goals and objectives
S		5.1		Operate agency in an efficient and effective manner
0			5.1.1	Allocate resources to achieve agency goals and objectives

Agency Name: SC Department of Commerce

Agency Code: P320 Section: 050

	P. f				050	Section:	P320	Agency Code:	
Measurement Ter Associated Object		porting Freq.	Data Source and Availability R	Time Applicable	Target Value	Current Value	Last Value	Performance Measure	em
Associated Object	alculated from commitment letters		Customer Relation	Jan 2014 - Dec	\$4.6 Billion	\$5.08 Billion	\$5.4 Billion	Meet or Exceed capital investment goal	1
1.1.1	from companies	weekiy C		2014 - Dec 2014	\$4.6 BIIIION	\$5.08 8111011	\$5.4 BIIIION	established by agency	1
	alculated from commitment letters	Mookly C	Management System Customer Relation	Jan 2014 - Dec	16000	10.020	15457	, , ,	2
1.1.1		weekiy C			16000	19,020	15457	Meet or Exceed jobs recruited goal	2
	from companies	A	Management System	2014	10+1	4th	3rd	established by agency	3
	Site Selection Magazine	Annual	Site Selection Magazine	Jan 2014 - Dec	10th	4th	310	South Carolina's ranking of the most	3
1.1.2				2014				business-friendly states in the U.S.	
	IBM Global Business Services	Annual	IBM Global Business Services	Jan 2014 - Dec	10th	1st	N/A	South Carolina's ranking among the states	4
				2014				of the number of estimated jobs created by	Of
1.1.3								Foreign Direct and Interstate Investment	
								per million inhabitants	
	Counties designated as Tier III or	Weekly	Customer Relation	Jan 2014 - Dec	3500	5,771	3836	Meet or Exceed goal established by agency	5 N
1.2.1	Tier IV for Jobs Tax Credit purposes		Management System	2014				for jobs recruited in Tier III and Tier IV	
	• •		,					counties	
	Rural counties are identified as	Annual	Customer Relation	Jan 2014 - Dec	0.2	0	0.194	% of jobs recruited by agency in rural	6
	counties located outside		Management System	2014				counties as compared to the percentage of	С
	Metropolitan Statistical Areas, as		,					labor force in rural counties	
1.2.2	defined by the US Office of								
	Management and Budget based on								
nsus.	the 2010 Census.								
	Actual attendees	Per event	Attendance records of training	July 2017 - June	220	209	193	Hold seminars with partners to increase	7
	Actual attenuees	rei event	Attendance records of training	2015	220	203	193	existing businesses understanding of	′
2.1.2				2015				•	
								exporting and trade resources	
2.1.2	tatistic provided by US Department	Annual S	US Department of Commerce	Jan 2014 - Dec	7th	7th	10th	South Carolina's ranking of states in exports	8 Sc
2.1.2	of Commerce			2014				per capita	
	Number of visits	Monthly	Customer Relation	July 2014 - June	300	410	246	Number of companies visited as a result of	9 1
2.1.1			Management System	2015				the agency Existing Industry Visitation	
			,					Program	
	Number of inquiries	Monthly	Customer Relation	July 2014- June	790	697	792	Calls addressed by agency concerning small	10 C
2.2.1	·	•	Management System	2015				business inquiries	
	Actual number of companies	Monthly	Customer Relation	July 2014 - June	550	459	350	Increase number of companies included in	11 I
2.2.2	included in database	•	Management System	2015				BuySC database	
	Actual attendees	Per event	Attendance records of training		250	230	165	Hold stakeholder events for carpet,	12
2.1.3				2015				compost and plastics recycling market	
								development	
	Number of inquiries	Monthly	Customer Relation	July 2014 - June	200	228	180	Calls addressed by agency concerning	13
2.1.3	ramber of maunics	womany	Management System	2015	200	220	100	recycling industry inquiries	
	Actual grantees	Monthly	Customer Relation	July 2014 - June	24	43	14	Active innovative programs during the	14
2.3.1	Actual grantees	iviolitilly	Management System	2015	24	43	14	period that address the State Innovation	1-7
2.3.1			ivianagement system	2015				Plan	
	Number of actual sites on LocateSC	Monthli	LocateSC	July 2014 June	500	511	448		15
	NUMBER OF ACTUAL SITES OF LOCATESC.	ivionthly	LocateSC	July 2014 - June 2015	500	511	448	Add quality sites to revised building and	12
3.1.1, 3.1.2	Turner or decad sites on Eccatego			7015				sites database (LocateSC)	
3.1.1, 3.1.2		Na	Lauri CO		250	2.0	2	, ,	4.0
3.1.1, 3.1.2	Number of industrial buildings on LocateSC	Monthly	LocateSC	July 2014 - June 2015	250	248	315	Add quality buildings to revised building and sites database (LocateSC)	16

Fiscal Year 2014-15 Accountability Report

Agency Name: SC Department of Commerce

Agency Code: P320 Section: 050

Measurement Templ Associated Objective		eporting Freq.	Data Source and Availability R	Time Applicable	Target Value	Current Value	Last Value	Item Performance Measure
	Actual grantees	Annual	Grantees	April 1, 2014 –	20	24	24	17 Number of predominantly LMI communities
3.2.1	3			March 31, 2015				who received CDBG funding for new or
				, , , , ,				improved infrastructure, facilities or
								services
3.2.1	Actual grantees	Annual	Grantees	April 1, 2014 -	40	44	44	18 Number of predominantly LMI communities
	-			March 31, 2015				who received CDBG funding for community
								and regional planning and coordination
								initiatives
3.2.1	Actual grantees	Annual	Grantees	April 1, 2014 -	5	6	1	19 Number of predominantly LMI communities
	-			March 31, 2015				who received CDBG funding to preserve
								neighborhoods through revitalization,
								development or elimination of blight
3.2.1	Actual households	Annual	Figures provided by grantees	April 1, 2014 –	50	150	303	20 Number of LMI households who benefitted
				March 31, 2015				from CDBG funding by making existing
								affordable housing more sustainable by
								connecting units to public infrastructure
3.3.1	Actual attendees	Per event	Attendance records of training	July 2014 - June	450	478	456	21 Meet or exceed the goal established by
			-	2015				agency for number of attendees
								participating in agency sponsored training
								opportunities
3.3.2	Current value, based on 5 point	Rating	Evaluations completed by	July 2014 - June	4.5	5	4.72	22 Economic development training provided
	2015 attendees of training accumulated after scale with 5 being the highest score.							by agency meeting the needs of attendees
	Average score per training class	each training						
	added together then divided by	session						
	numbers of classes offered by							
	agency.							
4.1.1	Actual attendees	Per event	Regional Workforce Advisors	July 2014 - June	500	New	New	23 Number of educators receiving information,
				2015				resources, and services.
4.1.1	Actual attendees	Per event	Regional Workforce Advisors	July 2014 - June	5000	New	New	24 Number of students receiving information,
				2015				resources, and services.
4.1.2	Number participating	Monthly	STEM Premier	July 2014 - June	10	New	New	25 Number of high schools participating in the
				2015				Renaissance Manufacturing Initiative during
								the current period
4.1.2	Number participating	Monthly	STEM Premier	July 2014 - June	120	New	New	26 Number of existing industries participating
				2015				in the Renaissance Manufacturing Initiative
								during the current period