

AGENCY NAME:	SC Department of Commerce		
AGENCY CODE:	P320	SECTION:	50

Fiscal Year 2017-18 Accountability Report

SUBMISSION FORM

AGENCY MISSION

<p>Working together to create opportunities for South Carolinians by promoting:</p> <ul style="list-style-type: none"> • Job creation • Economic growth • Improved living standards for South Carolinians
--

AGENCY VISION

<p>It is our vision that South Carolina's economy will become more competitive in a global economy, providing South Carolinians of all ages and skill levels an opportunity to maximize their talents and abilities.</p>
--

Please select yes or no if the agency has any major or minor (internal or external) recommendations that would allow the agency to operate more effectively and efficiently.

	Yes	No
RESTRUCTURING RECOMMENDATIONS:	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Please identify your agency's preferred contacts for this year's accountability report.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Chris Huffman	803-737-0462	Chuffman@sccommerce.com
SECONDARY CONTACT:	Michael McInerney	803-737-3949	mmcinerney@sccommerce.com

AGENCY NAME:	SC Department of Commerce		
AGENCY CODE:	P320	SECTION:	50

I have reviewed and approved the enclosed FY 2017-18 Accountability Report, which is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR
(SIGN AND DATE):



(TYPE/PRINT NAME):

Robert M. Hitt III

BOARD/CMSN CHAIR
(SIGN AND DATE):

(TYPE/PRINT NAME):

Agency Name: DEPARTMENT OF COMMERCE

Fiscal Year 2017-2018
Accountability Report

Agency Code: P320 Section: 50

Strategic Planning and Performance Measurement Template

Statewide Enterprise Strategic Objective	Type	Item #			Description	2017-18			Time Applicable	Data Source and Availability	Calculation Method	Meaningful Use of Measure
		Goal	Strategy	Measure		Base	Target	Actual				
Public Infrastructure and Economic Development	G	1			Attract capital investment and job creation throughout South Carolina							
Public Infrastructure and Economic Development	S	1.1			Implement a targeted marketing strategy to promote new investment and job creation							
Public Infrastructure and Economic Development	M			1.1.1	Meet or Exceed capital investment goal established by agency	\$3.4 Billion	\$4 Billion	\$5.2 billion	Jan 2017 - Dec 2017	Customer Relation Management System	Calculated from commitment letters from companies	Program impact
Public Infrastructure and Economic Development	M			1.1.2	Meet or Exceed jobs recruited goal established by agency	13,101	14,000	18,445	Jan 2017 - Dec 2017	Customer Relation Management System	Calculated from commitment letters from companies	Program impact
Public Infrastructure and Economic Development	M			1.1.3	South Carolina's ranking of the most business-friendly states in the U.S.	2nd	10th	2nd	Jan 2017 - Dec 2017	Area Development's	Area Development's	Independent determination of Business Conditions
Public Infrastructure and Economic Development	M			1.1.4	South Carolina's ranking among the states of the number of estimated jobs created by Foreign Direct and Interstate Investment per million inhabitants	3rd	10th	3rd	Jan 2017 - Dec 2017	IBM Global Business Services	IBM Global Business Services	Independent determination of FDI results
Public Infrastructure and Economic Development	S	1.2			Increase Emphasis on recruiting jobs to rural communities of SC							
Public Infrastructure and Economic Development	M			1.2.1	Meet or Exceed goal established by agency for jobs recruited in rural areas of SC.	3,593	4,000	2173	Jan 2017 - Dec 2017	Customer Relation Management System	Counties designated as Tier III or Tier IV for Jobs Tax Credit purposes	Program impact
Public Infrastructure and Economic Development	M			1.2.2	Meet or Exceed % of jobs recruited in rural areas of SC as compared to % of labor pool residing in rural counties.	25%	22%	12%	Jan 2017 - Dec 2017	Customer Relation Management System	Rural counties are identified as Tier III and IV Counties by the SCDOR.	Program impact
Public Infrastructure and Economic Development	G	2			Build on the strengths of the state's existing, small, and emerging industries							
Public Infrastructure and Economic Development	S	2.1			Build on the strengths of the state's existing industries							
Public Infrastructure and Economic Development	M			2.1.1	Hold seminars with partners to increase existing businesses understanding of exporting and trade resources	231	150	183	July 2017 - June 2018	Attendance records of training	Actual attendees	Education of Small Businesses on export opportunities
Public Infrastructure and Economic Development	M			2.1.2	South Carolina's ranking of states in exports per capita	6th	7th	7th	Jan 2017 - Dec 2017	US Department of Commerce	Statistic provided by US Department of Commerce	Program impact
Public Infrastructure and Economic Development	M			2.1.3	Number of companies visited as a result of the agency Existing Industry Visitation Program	313	350	416	July 2017 - June 2018	Customer Relation Management System	Number of visits	Program impact
Public Infrastructure and Economic Development	M			2.1.4	Hold stakeholder events for carpet, compost and plastics recycling market development	263	250	213	July 2017 - June 2018	Attendance records of training	Actual attendees	Education of Stakeholders
Public Infrastructure and Economic Development	M			2.1.5	Calls addressed by agency concerning recycling industry inquiries	234	250	322	July 2017 - June 2018	Customer Relation Management System	Number of inquiries	Connecting businesses to resources
Public Infrastructure and Economic Development	S	2.2			Build on the strengths of the state's small businesses							
Public Infrastructure and Economic Development	M			2.2.1	Calls addressed by agency concerning small business inquiries	325	350	491	July 2017 - June 2018	Customer Relation Management System	Number of inquiries	Connecting small businesses to resources
Public Infrastructure and Economic Development	M			2.2.2	Increase number of companies included in SourceSC database	620	650	1310	July 2017 - June 2018	Customer Relation Management System	Actual number of companies included in database	Connecting companies looking for suppliers to small businesses
Public Infrastructure and Economic Development	S	2.3			Build on the strengths of the state's innovative and emerging industries							
Public Infrastructure and Economic Development	M			2.3.1	Active innovative programs during the period that address the State Innovation Plan	3	5	14	July 2017 - June 2018	Customer Relation Management System	Actual grantees & programs under the management of the Innovation Office	Program impact

Agency Name: DEPARTMENT OF COMMERCE

Fiscal Year 2017-2018
Accountability Report

Agency Code: P320 Section: 50

Strategic Planning and Performance Measurement Template

Statewide Enterprise Strategic Objective	Type	Item #			Description	2017-18			Time Applicable	Data Source and Availability	Calculation Method	Meaningful Use of Measure
		Goal	Strategy	Measure		Base	Target	Actual				
Public Infrastructure and Economic Development	G	3			Increase the knowledge and available infrastructure in South Carolina through workforce and community development							
Public Infrastructure and Economic Development	S	3.1			Work with local leaders to develop economic development "product," such as speculative buildings, industrial sites and parks to ensure that communities have available properties for investors and job creators							
Public Infrastructure and Economic Development	M			3.1.1	Add quality sites to revised building and sites database (LocateSC)	568	525	618	July 2017 - June 2018	LocateSC	Number of actual sites on LocateSC	Capacity building
Public Infrastructure and Economic Development	M			3.1.2	Add quality buildings to revised building and sites database (LocateSC)	278	220	302	July 2017 - June 2018	LocateSC	Number of industrial buildings on LocateSC	Capacity building
Public Infrastructure and Economic Development	S	3.2			Improve infrastructure of South Carolina Lower-Moderate Income (LMI) communities by making a suitable living environment more widely available.							
Public Infrastructure and Economic Development	M			3.2.1	Number of predominantly LMI communities who received CDBG funding for new or improved infrastructure, facilities or services	19	20	19	July 2017 - June 2018	Grantees	Actual grantees	Program impact
Public Infrastructure and Economic Development	M			3.2.2	Number of predominantly LMI communities who received CDBG funding for community and regional planning and coordination initiatives	44	40	40	July 2017 - June 2018	Grantees	Actual grantees	Program impact
Public Infrastructure and Economic Development	M			3.2.3	Number of predominantly LMI communities who received CDBG funding to preserve neighborhoods through revitalization, development or elimination of blight	6	3	11	July 2017 - June 2018	Grantees	Actual grantees	Program impact
Public Infrastructure and Economic Development	M			3.2.4	Number of LMI households who benefitted from CDBG funding by making existing affordable housing more sustainable by connecting units to public	456	50	255	July 2017 - June 2018	Figures provided by grantees	Actual households	Program impact
Public Infrastructure and Economic Development	M			3.2.5	Number of homes repaired, rehabbed and replaced with CDBG-Disaster Recovery Funds during the current period	231	1,143	1046	July 2017 - June 2018	Grant management system	Number of homes repaired, rehabbed and replaced	Program impact
Public Infrastructure and Economic Development	S	3.3			Provide timely, relevant, and up-to-date economic development training for local leadership and practitioners.							
Public Infrastructure and Economic Development	M			3.3.1	Meet or exceed the goal established by agency for number of attendees participating in agency sponsored training opportunities	499	465	470	July 2017 - June 2018	Attendance records of training	Actual attendees	Education of Stakeholders
Public Infrastructure and Economic Development	M			3.3.2	Economic development training provided by agency meeting the needs of attendees	4.7	4.5	4.7	July 2017 - June 2018	Evaluations completed by attendees of training	Current value, based on 5 point scale with 5 being the highest score. Average score per training class added together then divided by numbers of classes offered by agency.	Education of Stakeholders
Public Infrastructure and Economic Development	G	4			Serve as the connection for the business and education communities in order to prepare the workforce to meet industry demands							
Public Infrastructure and Economic Development	S	4.1			Facilitate the delivery of information, resources, and services to students and their parents, educators, employers in our local communities.							
Public Infrastructure and Economic Development	M			4.1.1	Number of educators receiving information, resources, and services at sponsored events	9,652	7,500	7,910	July 2017 - June 2018	Regional Workforce Advisors	Actual attendees	Education of Stakeholders
Public Infrastructure and Economic Development	M			4.1.2	Number of students receiving information, resources, and services at sponsored events	45,004	35,000	54,219	July 2017 - June 2018	Regional Workforce Advisors	Actual attendees	Education of Stakeholders

Agency Name: DEPARTMENT OF COMMERCE

Fiscal Year 2017-2018
Accountability Report

Agency Code: P320 Section: 50

Strategic Planning and Performance Measurement Template

Statewide Enterprise Strategic Objective	Type	Item #			Description	Base	2017-18		Time Applicable	Data Source and Availability	Calculation Method	Meaningful Use of Measure
		Goal	Strategy	Measure			Target	Actual				
Public Infrastructure and Economic Development	M			4.1.3	Number of high schools participating in the Renaissance Manufacturing Initiative during the current period	102	200	203	July 2017 - June 2018	STEM Premier	Number participating	Capacity building
Public Infrastructure and Economic Development	M			4.1.4	Number of existing industries participating in the Renaissance Manufacturing Initiative during the current period	104	150	141	July 2017 - June 2018	STEM Premier	Number participating	Capacity building
Public Infrastructure and Economic Development	G	5			Manage agency assets to achieve agency goals and objectives							
Public Infrastructure and Economic Development	S		5.1		Manage agency assets to achieve agency goals and objectives							
Public Infrastructure and Economic Development	M			5.1.1	Percentage of end of year state, earmarked, and restricted funds cash balance committed or obligated to future projects	New	90%	98%	July 2017 - June 2018	SCEIS	Active obligations	Utilization of Funds

Agency Name: DEPARTMENT OF COMMERCE

Fiscal Year 2018-2019
Accountability Report

Agency Code: P320 Section: 50

Strategic Planning and Performance Measurement Template

Statewide Enterprise Strategic Objective	Type	Item #			Description	2018-19			Time Applicable	Data Source and Availability	Calculation Method	Meaningful Use of Measure
		Goal	Strategy	Measure		Base	Target	Actual				
Public Infrastructure and Economic Development	G	1			Attract capital investment and job creation throughout South Carolina							
Public Infrastructure and Economic Development	S	1.1			Implement a targeted marketing strategy to promote new investment and job creation							
Public Infrastructure and Economic Development	M			1.1.1	Meet or Exceed capital investment goal established by agency	\$5.2 billion	16,000		Jan 2018 - Dec 2018	Customer Relation Management System	Calculated from commitment letters from companies	Program impact
Public Infrastructure and Economic Development	M			1.1.2	Meet or Exceed jobs recruited goal established by agency	18,445	\$4.5 Billion		Jan 2018 - Dec 2018	Customer Relation Management System	Calculated from commitment letters from companies	Program impact
Public Infrastructure and Economic Development	M			1.1.3	South Carolina's ranking of the most business-friendly states in the U.S.	2nd	10th		Jan 2018 - Dec 2018	Area Development's	Area Development's	Independent determination of Business Conditions
Public Infrastructure and Economic Development	M			1.1.4	South Carolina's ranking among the states of the number of estimated jobs created by Foreign Direct and Interstate Investment per million inhabitants	3rd	10th		Jan 2018 - Dec 2018	IBM Global Business Services	IBM Global Business Services	Independent determination of FDI results
Public Infrastructure and Economic Development	S	1.2			Increase Emphasis on recruiting jobs to rural communities of SC							
Public Infrastructure and Economic Development	M			1.2.1	Meet or Exceed goal established by agency for jobs recruited in rural areas of SC.	2,173	3,000		Jan 2018 - Dec 2018	Customer Relation Management System	Counties designated as Tier III or Tier IV for Jobs Tax Credit purposes	Program impact
Public Infrastructure and Economic Development	M			1.2.2	Meet or Exceed % of jobs recruited in rural areas of SC as compared to % of labor pool residing in rural counties.	12%	20%		Jan 2018 - Dec 2018	Customer Relation Management System	Rural counties are identified as Tier III and IV Counties by the SCDOR.	Program impact
Public Infrastructure and Economic Development	G	2			Build on the strengths of the state's existing, small, and emerging industries							
Public Infrastructure and Economic Development	S	2.1			Build on the strengths of the state's existing industries							
Public Infrastructure and Economic Development	M			2.1.1	Hold seminars with partners to increase existing businesses understanding of exporting and trade resources	183	175		July 2018 - June 2019	Attendance records of training	Actual attendees	Education of Small Businesses on export opportunities
Public Infrastructure and Economic Development	M			2.1.2	South Carolina's ranking of states in exports per capita	7th	7th		Jan 2018 - Dec 2018	US Department of Commerce	Statistic provided by US Department of Commerce	Program impact
Public Infrastructure and Economic Development	M			2.1.3	Number of companies visited as a result of the agency Existing Industry Visitation Program	416	420		July 2018 - June 2019	Customer Relation Management System	Number of visits	Program impact
Public Infrastructure and Economic Development	M			2.1.4	Hold stakeholder events for carpet, compost and plastics recycling market development	213	100		July 2018 - June 2019	Attendance records of training	Actual attendees	Education of Stakeholders
Public Infrastructure and Economic Development	M			2.1.5	Calls addressed by agency concerning recycling industry inquiries	322	250		July 2018 - June 2019	Customer Relation Management System	Number of inquiries	Connecting businesses to resources
Public Infrastructure and Economic Development	S	2.2			Build on the strengths of the state's small businesses							

Agency Name: DEPARTMENT OF COMMERCE

Fiscal Year 2018-2019
Accountability Report

Agency Code: P320 Section: 50

Strategic Planning and Performance Measurement Template

Statewide Enterprise Strategic Objective	Type	Item #			Description	2018-19			Time Applicable	Data Source and Availability	Calculation Method	Meaningful Use of Measure
		Goal	Strategy	Measure		Base	Target	Actual				
Public Infrastructure and Economic Development	M			2.2.1	Calls addressed by agency concerning small business inquiries	491	400		July 2018 - June 2019	Customer Relation Management System	Number of inquiries	Connecting small businesses to resources
Public Infrastructure and Economic Development	M			2.2.2	Increase number of companies included in SourceSC database	1310	1400		July 2018 - June 2019	Customer Relation Management System	Actual number of companies included in database	Connecting companies looking for suppliers to small businesses
Public Infrastructure and Economic Development	M			2.2.3	Host existing industry events for local suppliers and service providers to connect them with opportunities with state OEM's/Tier 1's	New	300		July 2018 - June 2019	Attendance records of training	Actual attendees	Connecting companies looking for local suppliers and service providers
Public Infrastructure and Economic Development	S			2.3	Build on the strengths of the state's innovative and emerging industries							
Public Infrastructure and Economic Development	M			2.3.1	Number of site visits of existing South Carolina R&D companies	New	40		July 2018 - June 2019	Customer Relation Management System	Number of visits	Address innovative programs in the state
Public Infrastructure and Economic Development	M			2.3.2	Number of companies accepted into the 3Phase program	New	15		July 2018 - June 2019	Grantees	Actual companies	Address innovative programs in the state
Public Infrastructure and Economic Development	G			3	Increase the knowledge and available infrastructure in South Carolina through workforce and community development							
Public Infrastructure and Economic Development	S			3.1	Work with local leaders to develop economic development "product," such as speculative buildings, industrial sites and parks to ensure that communities have available properties for investors and job creators							
Public Infrastructure and Economic Development	M			3.1.1	Add quality sites to revised building and sites database (LocateSC)	618	600		July 2018 - June 2019	LocateSC	Number of actual sites on LocateSC	Capacity building
Public Infrastructure and Economic Development	M			3.1.2	Add quality buildings to revised building and sites database (LocateSC)	302	275		July 2018 - June 2019	LocateSC	Number of industrial buildings on LocateSC	Capacity building
Public Infrastructure and Economic Development	S			3.2	Improve infrastructure of South Carolina Lower-Moderate Income (LMI) communities by making a suitable living environment more widely available.							
Public Infrastructure and Economic Development	M			3.2.1	Number of predominantly LMI communities who received CDBG funding for new or improved infrastructure, facilities or services	19	17		July 2018 - June 2019	Grantees	Actual grantees	Program impact
Public Infrastructure and Economic Development	M			3.2.2	Number of predominantly LMI communities who received CDBG funding for community and regional planning and coordination initiatives	40	40		July 2018 - June 2019	Grantees	Actual grantees	Program impact
Public Infrastructure and Economic Development	M			3.2.3	Number of predominantly LMI communities who received CDBG funding to preserve neighborhoods through revitalization, development or elimination of blight	11	7		July 2018 - June 2019	Grantees	Actual grantees	Program impact
Public Infrastructure and Economic Development	M			3.2.4	Number of LMI households who benefitted from CDBG funding by making existing affordable housing more sustainable by connecting units to public infrastructure	255	250		July 2018 - June 2019	Figures provided by grantees	Actual households	Program impact

Agency Name: DEPARTMENT OF COMMERCE

Fiscal Year 2018-2019
Accountability Report

Agency Code: P320 Section: 50

Strategic Planning and Performance Measurement Template

Statewide Enterprise Strategic Objective	Type	Item #			Description	2018-19			Time Applicable	Data Source and Availability	Calculation Method	Meaningful Use of Measure
		Goal	Strategy	Measure		Base	Target	Actual				
Public Infrastructure and Economic Development	M			3.2.5	Number of homes repaired, rehabbed and replaced with CDBG-Disaster Recovery Funds during the current period	1,046	1,128		July 2018 - June 2019	Grant management system	Number of homes repaired, rehabbed and replaced	Program impact
Public Infrastructure and Economic Development	S			3.3	Provide timely, relevant, and up-to-date economic development training for local leadership and practitioners.							
Public Infrastructure and Economic Development	M			3.3.1	Meet or exceed the goal established by agency for number of attendees participating in agency sponsored training opportunities	470	450		July 2018 - June 2019	Attendance records of training	Actual attendees	Education of Stakeholders
Public Infrastructure and Economic Development	M			3.3.2	Economic development training provided by agency meeting the needs of attendees	4.7	4.5		July 2018 - June 2019	Evaluations completed by attendees of training	Current value, based on 5 point scale with 5 being the highest score. Average score per training class added together then divided by numbers of classes offered by agency.	Education of Stakeholders
Public Infrastructure and Economic Development	G			4	Serve as the connection for the business and education communities in order to prepare the workforce to meet industry demands							
Public Infrastructure and Economic Development	S			4.1	Facilitate the delivery of information, resources, and services to students and their parents, educators, employers in our local communities.							
Public Infrastructure and Economic Development	M			4.1.1	Number of educators receiving information, resources, and services at sponsored events	7,910	7,500		July 2018 - June 2019	Regional Workforce Advisors	Actual attendees	Education of Stakeholders
Public Infrastructure and Economic Development	M			4.1.2	Number of students receiving information, resources, and services at sponsored events	54,219	40,000		July 2018 - June 2019	Regional Workforce Advisors	Actual attendees	Education of Stakeholders
Public Infrastructure and Economic Development	M			4.1.3	Number of high schools participating in the Renaissance Manufacturing Initiative during the current period	203	200		July 2018 - June 2019	STEM Premier	Number participating	Capacity building
Public Infrastructure and Economic Development	M			4.1.4	Number of existing industries participating in the Renaissance Manufacturing Initiative during the current period	141	200		July 2018 - June 2019	STEM Premier	Number participating	Capacity building
Public Infrastructure and Economic Development	G			5	Manage agency assets to achieve agency goals and objectives							
Public Infrastructure and Economic Development	S			5.1	Manage agency assets to achieve agency goals and objectives							
Public Infrastructure and Economic Development	M			5.1.1	% of end of year state, earmarked, and restricted funds cash balance committed or obligated to future projects	98%	90%		July 2018 - June 2019	SCEIS	Active obligations	Utilization of Funds

Agency Name: DEPARTMENT OF COMMERCE

Fiscal Year 2017-2018
Accountability Report

Agency Code: P320 Section: 050

Program Template

Program/Title	Purpose	FY 2017-18 Expenditures (Actual)				FY 2018-19 Expenditures (Projected)				Associated Measure(s)
		General	Other	Federal	TOTAL	General	Other	Federal	TOTAL	
I. Administration & Support	To support the agency with legal, finance, budget, information technology and human resources services.	\$ 1,445,086	\$ 310,863	\$ -	\$ 1,755,949	\$ 1,429,472	\$ 365,000		\$ 1,794,472	5.1.1
II.A. Global Business Development	To recruit new and existing expansions and locations; to increase the capital investment and number of jobs in South Carolina.	\$ 4,476,481	\$ 110,000		\$ 4,586,481	\$ 4,743,012	\$ 110,000		\$ 4,853,012	1.1.1,1.1.2,1.1.3,1.1.4,1.2.1,1.2.2
II.B. Small Business and Existing Industry	To help South Carolina companies both large and small achieve peak performance by bringing together professionals who offer a wealth of experience in key areas to offer a dynamic approach that helps businesses and communities prosper.	\$ 1,392,320	\$ 233,654	\$ 395,118	\$ 2,021,092	\$ 1,634,007	\$ 266,500	\$ 407,000	\$ 2,307,507	1.1.3,2.1.1,2.1.2,2.1.3,2.1.4,2.1.5,2.2.1,2.2.2
II.C. Community & Rural Development	To assist local leaders in achieving success for their communities through product development, asset development and leadership and community investment.	\$ 10,292,613	\$ 7,991,514		\$ 18,284,127	\$ 17,069,778	\$ 4,711,222		\$ 21,781,000	3.1.1,3.1.2,3.3.1,3.3.2
II.D Marketing, Communications and Research	To develop marketing strategies utilizing the State's brand in recruiting industry and attracting investments to the State. To provide real-time, accurate data, information, and research to support the mission of the agency in recruiting industry and attracting investments to the State.	\$ 1,698,164			\$ 1,698,164	\$ 2,030,006			\$ 2,030,006	1.1.1,1.1.2,1.1.3,1.1.4,1.2.1,1.2.2
II.E.1 Grant Programs - Coordinating Council for Economic Development	To assist with economic development projects that will represent new jobs and capital investment in the state, either as a result of new business locations or existing business retention and expansion.	\$ 31,914,682	\$ 44,359,689	\$ -	\$ 76,274,371	\$ 39,821,393	\$ 64,951,277		\$ 104,772,670	1.1.1,1.1.2,1.1.4,1.2.1,1.2.2
II.E.2 Grant Programs - Community Development Block Grant	To assist communities with grants for infrastructure, housing, economic development and planning.	\$ 461,018	\$ 2,895	\$ 18,703,885	\$ 19,167,798	\$ 522,000	\$ 19,050,000		\$ 19,572,000	3.2.1,3.2.2,3.2.3,3.2.4
II.E.3 Grant Programs - Community Development Block Grant - Disaster Recovery	To assist eligible citizens and communities affected by the 2015 floods and 2016 Hurricane Matthew by administering and deploying the CDBG- Disaster Recovery funds available to the state.	\$ 42,824	\$ 1,006,609	\$ 60,529,910	\$ 61,579,343		\$ 100,000,000		\$ 100,000,000	3.2.5
II.F Regional Education Centers	To work with business community and educational system to bridge the gap between our education system and our workforce needs.	\$ 616,573	\$ 2,244,548		\$ 2,861,121	\$ 668,002	\$ 2,002,195		\$ 2,670,197	4.1.1,4.1.2,4.1.3,4.1.4
II.G Innovation/Emerging Industries	To support the growth of the state's high-tech and high-growth industry under the goals of the SC Innovation Plan.	\$ 320,407	\$ 546,705		\$ 867,112	\$ 1,766,501			\$ 1,766,501	2.3.1

Agency Name: DEPARTMENT OF COMMERCE

Fiscal Year 2017-2018
Accountability Report

Agency Code: P320 Section: 050

Program Template

Program/Title	Purpose	FY 2017-18 Expenditures (Actual)				FY 2018-19 Expenditures (Projected)				Associated Measure(s)
		General	Other	Federal	TOTAL	General	Other	Federal	TOTAL	
All Other Items	Regional Economic Development Organizations, SC Manufacturing Extension Partnership, Research/Applied Research Centers, Military Base Task Force, Community Development Corporations, Shared Resources, Council on Competitiveness, City of Rock Hill, Williamsburg County, US DOD Match, Small Business Development Centers, Department of Defense Diversification Grant Match and Town of Lamar.	\$ 13,275,385	\$ 725,489		\$ 14,000,874	\$ 13,246,692	\$ 2,156,000		\$ 15,402,692	1.1.3, 2.1.3
					\$ -				\$ -	
		\$ 65,935,553	\$ 57,531,966	\$ 79,628,913	\$ 203,096,432	\$ 82,930,863	\$ 74,562,194	\$ 119,457,000	\$ 276,950,057	

Agency Name: DEPARTMENT OF COMMERCE

Fiscal Year 2017-2018
Accountability Report

Agency Code: P320 Section: 050

Legal Standards Template

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who your agency must or may serve? (Y/N)	Does the law specify a product or service your agency must or may provide?	If yes, what type of service or product?	If other service or product, please specify what service or product.
1	13-1-10	State	Statute	Establishes DOC as an agency to be comprised of various divisions, such divisions to have the functions and powers as provided for by law.	No	No		
2	13-1-20	State	Statute	Establishes purpose of DOC to conduct statewide program to stimulate economic activity, manage business affairs of Savannah Valley Development Division, develop, public railways system, and enhance economic growth via strategic planning and coordination.	No	No		
3	13-1-25	State	Statute	Clarifies that all funds use by DOC regardless of source are public monies for all purposes; establishes reporting requirements each fund during previous calendar year; provides exemption for expenditures for ongoing negotiations with industry or business until next calendar year.	No	No		
4	13-1-30	State	Statute	Establishes Secretary to be appointed by Governor and confirmed by Senate and who shall have authority to appoint an executive director and directors of each division of agency, all to serve the pleasure of the secretary.	No	No		
5	13-1-40	State	Statute	Establishes the Secretary's authority to appoint advisory councils.	No	No		
6	13-1-45	State	Statute	Establishes SC Water and Wastewater Infrastructure Fund and criteria for funds implementation. Program funded from Tobacco Settlement Proceeds and has been completed.	No	No		
7	13-1-150	State	Statute	Establishes annual audit of DOC.	No	Yes	Report our agency must/may provide	Annual Audit
8	13-1-310 through 13-10-360	State	Statute	Establishes Division of Development from former State Development Board; provides for powers and duties, among other things. (This Division encompasses the primary economic development mission of DOC.)	No	No		
9	13-1-380	State	Statute	Establishes the Recycling Development Advisory Council and its functions.	Yes	Yes	Other service or product our agency must/may provide	Establish RDMAC
10	13-1-610 through 13-1-810	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	No	No		
11	13-1-1310 through 13-1-1480	State	Statute	Establishes the Division of Public Railways as a lump sum agency of DOC and all of its powers, functions and duties, including the power to issue revenue bonds and extend rail operations subject to approval of the SFAA.	Yes	Yes	Other service or product our agency must/may provide	Public Rail services
12	13-1-1710	State	Statute	Creates the Coordinating Council for Economic Development with the Secretary of Commerce as Chair and the heads of ten other agencies as members.	No	No		
13	13-1-1720	State	Statute	Establishes the purposes and duties of the Council.	No	Yes	Other service or product our agency must/may provide	Establish CCED
14	13-1-1730	State	Statute	Establishes annual reporting requirement.	No	Yes	Other service or product our agency must/may provide	Annual reporting requirements
15	13-1-1740	State	Statute	Council to make recommendations to Governor, General Assembly, and Budget & Control Board as to economic development programs, policies, and appropriations.	No	No		

Agency Name: DEPARTMENT OF COMMERCE

Fiscal Year 2017-2018
Accountability Report

Agency Code: P320 Section: 050

Legal Standards Template

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who your agency must or may serve? (Y/N)	Does the law specify a product or service your agency must or may provide?	If yes, what type of service or product?	If other service or product, please specify what service or product.
16	13-1-1750	State	Statute	Council to be funded by members agencies (proviso allows Council administration to be funded from programmatic funds); Council make establish technical advisory committees and shall use data available from DOT, universities, and other agencies relevant to economic development and growth in SC.	No	No		
17	13-1-1760	State	Statute	Council shall not infringe on authority of members agencies.	No	No		
18	13-1-1810	State	Statute	Transfers the powers and duties of Regional Education Centers (REC) to DOC.	No	No		
19	13-1-1820	State	Statute	Establishes that DOC will provide oversight to RECs; provides primary responsibilities of RECs; requires each REC to have a career development facilitator; requires provision of data and reports as requested by DOC; provides that RECs must conform to requirements of Local Workforce Investment Areas as established by SC Workforce Investment Act and have a board with meeting statutory requirements. RECs shall include one-stop shops, workforce investment boards, tech prep consortia, and regional technology centers.	Yes	Yes	Other service or product our agency must/may provide	Establishes oversight and responsibilities of the RECs
20	13-1-1840	State	Statute	Requires SCDEW, and State Tech, and Department of Education to assist DOC in planning and promoting career information and employment options and preparation programs and in the establishment of RECs.	No	No		
21	13-1-2030	State	Statute	Create the "Coordinating Council For Workforce Development" to meet certain current and future workforce needs, to provide for the members of the coordinating council, and to establish the duties of the council.	Yes	Yes	Other service or product our agency must/may provide	Establish CCWD
22	Housing & Community Development Act of 1974 and associated regulations found in Title 24, Housing & Urban Development, Part 570, Community Development Block Grants.	Federal	Statute	Establishes programmatic framework for Community Development Block Grant Program administered by DOC.	Yes	No		
23	Proviso 50.1	State	Proviso	Any proceeds from the sale of publications may be retained in the agency.	No	No		
24	Proviso 50.2	State	Proviso	This proviso allows the Coordinating Council for Economic Development the ability to utilize up to ten percent of the Set Aside Fund for administrative program costs and business recruitment and retention and \$60,000 of the Set Aside Fund to be used for GIS related expenditures and any remaining balance at the end of this fiscal year to be carried forward to next year.	No	No		
25	Proviso 50.3	State	Proviso	This proviso allows the Coordinating Council for Economic Development the authority to transfer economic development funds at its disposal to the Closing Fund.	No	No		
26	Proviso 50.4	State	Proviso	Allows the carry forward of funds collected from SC companies for trade shows.	No	No		
27	Proviso 50.5	State	Proviso	Requires the establishment of a Special Events Advisory Committee and expenditure and reporting guidelines.	No	No		
28	Proviso 50.6	State	Proviso	Revenue received from the sublease on non-state owned office space may be retained and expended to offset the cost of the department's leased office space.	No	No		

Agency Name: DEPARTMENT OF COMMERCE

Fiscal Year 2017-2018
Accountability Report

Agency Code: P320 Section: 050

Legal Standards Template

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who your agency must or may serve? (Y/N)	Does the law specify a product or service your agency must or may provide?	If yes, what type of service or product?	If other service or product, please specify what service or product.
29	Proviso 50.7	State	Proviso	The department may charge a fee for ad sales in department authorized publications and may use these fees to offset the cost of printing and production of the publications. Any revenue generated above the actual cost shall be remitted to the General Fund.	No	No		
30	Proviso 50.8	State	Proviso	The Secretary of Commerce shall be authorized to appoint the staff of the department's foreign offices on a contractual basis on such terms as the Secretary deems appropriate, subject to review by the Office of Human Resources of the Budget and Control Board.	No	No		
31	Proviso 50.9	State	Proviso	Requires the transfer of \$500,000 shall be made available for the routing, planning and construction of I-73.	Yes	Yes	Distribute funding to another entity	Transfer to DOT for I-73
32	Proviso 50.10	State	Proviso	In order to encourage and facilitate economic development, funds appropriated for the Closing Fund for competitive recruitment purposes shall be used as approved by the Coordinating Council for Economic Development. Any unexpended at the end of the prior fiscal year may be carried forward and expended in the current fiscal year by the Department of Commerce for the same purposes	No	No		
33	Proviso 50.11	State	Proviso	Application fees received by the department must be deposited within five business days from the Coordinating Council application approval date.	No	No		
34	Proviso 50.12	State	Proviso	The Recycling Market Development Advisory Council must submit an annual report outlining recycling activities to the Governor and members of the General Assembly by March fifteenth each year.	Yes	Yes	Report our agency must/may provide	Annual RMDAC reporting
35	Proviso 50.13	State	Proviso	Establishes the guidelines for the disbursement of funds related to the Regional Economic Development Organizations.	Yes	No	Distribute funding to another entity	Regional Economic Development Organizations
36	Proviso 50.14	State	Proviso	Establishes the guidelines for funds authorized to the SC Mfg Extension Partnership.	Yes	Yes	Distribute funding to another entity	SCMEP
37	Proviso 50.15	State	Proviso	Establishes the guidelines for the disbursement of funds related to the Business Incubator/Innovation Program.	Yes	No		
38	Proviso 50.16	State	Proviso	Establishes the guidelines for the disbursement of funds related to the Council on Competitiveness.	Yes	Yes	Distribute funding to another entity	Council on Competitiveness
39	Proviso 50.17	State	Proviso	This proviso allows certain grant programs to be carried forward from the current fiscal year for the same purpose.	No	No		
40	Proviso 50.18	State	Proviso	This proviso allows the Division of Public Railways to close any street or road on or in the vicinity of the former Charleston Navy Base to the extent necessary to implement the Navy Base Intermodal Facility. This closure shall not deny access to any property owners abutting the closed section of the street or road, or in the event access is denied, alternate access shall be provided.	No	No		

Agency Name:	DEPARTMENT OF COMMERCE
---------------------	-------------------------------

Agency Code:	P320	Section:	50
---------------------	-------------	-----------------	-----------

Customer Template

Divisions or Major Programs	Description	Service/Product Provided to Customers	Customer Segments	<i>Specify only for the following Segments: (1) Industry: Name; (2) Professional Organization: Name; (3) Public: Demographics.</i>
II.B. Small Business and Existing Industry	Existing and emerging industries within the state	To provide a business environment and climate that promotes economic development within our state.	Industry	Various
II.G Innovation/Emerging Industries	Existing and emerging industries within the state	To provide a business environment and climate that promotes economic development within our state.	Industry	Various
II.B. Small Business and Existing Industry	Small business community	To provide a business environment and climate that promotes economic development within our state.	Industry	Various
II.G Innovation/Emerging Industries	Small business community	To provide a business environment and climate that promotes economic development within our state.	Industry	Various
II.A. Global Business Development	National and international businesses making a location decision	To provide a business environment and climate that promotes economic development within our state.	Industry	Various
II.D Marketing, Communications and Research	National and international businesses making a location decision	To provide a business environment and climate that promotes economic development within our state.	Industry	Various
II.E.1 Grant Programs - Coordinating Council for Economic Development	National and international businesses making a location decision	To provide a business environment and climate that promotes economic development within our state.	Industry	Various
II.A. Global Business Development	Site selection consultants	To provide a business environment and climate that promotes economic development within our state.	Industry	Various
II.D Marketing, Communications and Research	Site selection consultants	To provide a business environment and climate that promotes economic development within our state.	Industry	Various
II.E.1 Grant Programs - Coordinating Council for Economic Development	Site selection consultants	To provide a business environment and climate that promotes economic development within our state.	Industry	Various
II.C. Community & Rural Development	Communities seeking jobs and investment	To provide a business environment and climate that promotes economic development within our state.	Local Govts.	Various

Agency Name: DEPARTMENT OF COMMERCE

Fiscal Year 2017-2018
Accountability Report

Agency Code: P320 Section: 50

Customer Template

Divisions or Major Programs	Description	Service/Product Provided to Customers	Customer Segments	<i>Specify only for the following Segments: (1) Industry: Name; (2) Professional Organization: Name; (3) Public: Demographics.</i>
II.E.1 Grant Programs - Coordinating Council for Economic Development	Communities seeking jobs and investment	To provide a business environment and climate that promotes economic development within our state.	Local Govts.	Various
II.E.2 Grant Programs - Community Development Block Grant	Communities seeking jobs and investment	To provide a business environment and climate that promotes economic development within our state.	Local Govts.	Various
II.F Regional Education Centers	Communities seeking jobs and investment	To provide a business environment and climate that promotes economic development within our state.	Local Govts.	Various
II.C. Community & Rural Development	Communities seeking funding for economic development and/or infrastructure needs	To provide technical assistance and grants to improve the inventory and infrastructure available for economic development.	Local Govts.	Various
II.E.1 Grant Programs - Coordinating Council for Economic Development	Communities seeking funding for economic development and/or infrastructure needs	To provide technical assistance and grants to improve the inventory and infrastructure available for economic development.	Local Govts.	Various
II.E.2 Grant Programs - Community Development Block Grant	Communities seeking funding for economic development and/or infrastructure needs	To provide technical assistance and grants to improve the inventory and infrastructure available for economic development.	Local Govts.	Various
II.E.3 Grant Programs - Community Development Block Grant - Disaster Recovery	Communities recovering from recent disasters	To assist eligible citizens and communities affected by the 2015 floods and 2016 Hurricane Matthew by administering and deploying the CDBG- Disaster Recovery funds available to the state.	Local Govts.	Various

Agency Name:**DEPARTMENT OF COMMERCE****Fiscal Year 2017-2018****Accountability Report****Agency Code:****P320****Section:****050****Partner Template**

Name of Partner Entity	Type of Partner Entity	Description of Partnership	Associated Goal(s)
Regional Economic Development Organizations	Non-Governmental Organization	Business Development	1& 2
Local Government Economic Development Offices	Local Government	Business Development	1& 2
South Carolina Rural Infrastructure Authority	State Government	Product Development and Administrative Collaboration	1-3
South Carolina Parks, Recreation and Tourism	State Government	Marketing the State with Palmetto Partners/Just Right	1-3
South Carolina Ports Authority	State Government	Exporting/Business Development	1-3
Forestry Commission	State Government	Agribusiness Project Management	1-3
SC Department of Agriculture	State Government	Agribusiness Project Management	1-3
Department of Employment and Workforce	State Government	Workforce	4
Department of Transportation	State Government	Infrastructure	3
Department of Health and Environmental Control	State Government	Permitting and Recycling	2
Jobs Economic Development Alliance	State Government	Shared Resources Agreement	1-3
The Governor's Office	State Government	Leadership/Business Development	1-5
South Carolina Manufacturing Extension Partnership	Non-Governmental Organization	Existing Industries	2
Council on Competitiveness	Non-Governmental Organization	Development of the Aerospace and TDL (Transportation, Distribution, and Logistics) Sectors	1-3
Small Business Development Centers	Non-Governmental Organization	Assistance to Small Businesses	2
South Carolina Research Authority	State Government	Research/Applied Research Center/Innovation	1-4
South Carolina Technical College System	State Government	ReadySC/Workforce	1-4

Agency Name:**DEPARTMENT OF COMMERCE****Fiscal Year 2017-2018****Accountability Report****Agency Code:****P320****Section:****050****Partner Template**

Name of Partner Entity	Type of Partner Entity	Description of Partnership	Associated Goal(s)
South Carolina Association of Community & Economic Development	Non-Governmental Organization	Small Business and Community Development	1-3
South Carolina Automotive Council	Non-Governmental Organization	Assistance with Automotive Manufacturing Sector	1-3
State Historic Preservation Office	State Government	Permitting and Development	3
South Carolina General Assembly	State Government	Leadership/Business Development	1-5
South Carolina Association of Counties	Non-Governmental Organization	Community Development	3
Municipal Association of South Carolina	Non-Governmental Organization	Community Development	3
South Carolina Chamber of Commerce	Non-Governmental Organization	Small Business and Existing Industries	1-3
South Carolina Manufacturers Alliance	Non-Governmental Organization	Small Business and Existing Industries	1-3
US Army Corp of Engineers	Federal Government	Permitting	1&3
South Carolina Department of Revenue	State Government	Audit of Job Development Tax Credits and Administrative Collaboration	1-3
SCBIO	Non-Governmental Organization	Assistance with the Life Science Industry Sector	1-3
Carolina Virginia's Minority Supplier Development Council (CVMSDC)	Non-Governmental Organization	Small Business and Community Development	2&3
Greater Women's Business Council (GWBC)	Non-Governmental Organization	Small Business and Community Development	2&3
HUD	Federal Government	Disaster Recovery and Community Development	2&3
FEMA	Federal Government	Disaster Recovery	3
Small Business Administration	Federal Government	Small Business and Disaster Recovery	2&3
SCEMD	State Government	Disaster Recovery	3

Agency Name: DEPARTMENT OF COMMERCE

Fiscal Year 2017-2018
Accountability Report

Agency Code: P320 **Section:** 050

Partner Template

Name of Partner Entity	Type of Partner Entity	Description of Partnership	Associated Goal(s)
VOADs in SC located in DRO Disaster areas	Non-Governmental Organization	Disaster Recovery	3
Local LTRG located in DRO Disaster areas	Non-Governmental Organization	Disaster Recovery	3

Agency Name: DEPARTMENT OF COMMERCE

Fiscal Year 2017-2018
Accountability Report

Agency Code: P320 Section: 050

Report and External Review Template

Item	Is this a Report, Review, or both?	Report or Review Name	Name of Entity Requesting the Report or Conducting Review	Type of Entity	Reporting Frequency	Current Fiscal Year: Submission Date or Review Timeline (MM/DD/YYYY)	Summary of Information Requested in the Report or Reviewed	Method to Access the Report or Information from the Review
1	Internal Review and Report	Accountability Report	Executive Budget Office	State	Annually	September 16, 2018	The reports "must contain the agency's or department's mission, objectives to accomplish the mission, and performance measures that show the degree to which objectives are being met." Agencies must "identify key program area descriptions and expenditures and link these to key financial and performance results measures."	Executive Budget Office, SC Legislature and Agency website
2	Internal Review and Report	Annual Report - CCED Fund Activity	Executive Budget Office	State	Annually	March 1, 2018	Outlining of CCED activities during the previous calendar year.	SC Legislature and Agency website
3	Internal Review and Report	Annual Report - Enterprise Program	SC Legislature	State	Annually	May 1, 2018	The report must list each revitalization agreement concluded during the previous calendar year, the results of each cost/benefits analysis, and receipts and expenditures of application fees.	SC Legislature and Agency website
4	Internal Review and Report	Recycling Market Development Advisory Council	The Governor and SC Legislature	State	Annually	March 15, 2018	Outlining of recycling activities during the calendar year.	Email info@sccommerce.com for a copy of a report
5	Internal Review and Report	Annual Report - Palmetto Partners	The Governor, the Speaker of the House, the President of Pro Tempore of the Senate, the Chairman of the House Ways and Means Committee, and Chairman of the Senate Finance Committee.	State	Annually	June 18, 2018	Annual activities of the Palmetto Partners.	Executive Budget Office, SC Legislature and Agency or Email info@sccommerce.com for a copy of a report
6	Internal Review and Report	Fines and Fee Report	The Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee	State	Annually	August 31, 2018	Fines and Fees collected by agency during the year.	Agency Website
7	Internal Review and Report	Bank Account Transparency	The State Fiscal Accountability Authority	State	Annually	September 30, 2017	Activity related to agency back accounts.	Agency Website
8	Internal Review and Report	Outstanding Debt Report	Executive Budget Office	State	Annually	February of 2018	Outstanding Debt Report for agency.	Email info@sccommerce.com for a copy of a report
9	Internal Review and Report	SC Manufacturing Extension Partnership	The General Assembly	State	Annually	November 1, 2017	Activities related to the SC Manufacturing Extension Partnership.	Email info@sccommerce.com for a copy of a report
10	Internal Review and Report	Council on Competitiveness	The General Assembly	State	Annually	December 27, 2017	Activities related to the Council	Email info@sccommerce.com for a copy of a report
11	Internal Review and Report	Coordinating Council on Workforce Development	The General Assembly	State	Annually	June 29, 2018	Activities related to the Council	Email info@sccommerce.com for a copy of a report
12	External Review and Report	Agreed Upon Procedures - Department of Commerce	Brown CPA, LLC	Outside Organization	7/1/2016-6/30/2017	August 15, 2018	AUP for the Agency	http://osa.sc.gov/wp-content/uploads/2018/08/P3217.pdf
13	External Review and Report	Agreed Upon Procedures - Department of Commerce Palmetto Partners	Brown CPA, LLC	Outside Organization	1/1/2017-12/31/2017	June 12, 2018	AUP for Palmetto Partners	http://osa.sc.gov/wp-content/uploads/2018/06/P3217-Palmetto-Partners.pdf
14	External Review and Report	Single Audit	Clifton Larson Allen, LLP	Outside Organization	7/1/2016-6/30/2017	May 22, 2018	Single Audit for the State of South Carolina	http://osa.sc.gov/wp-content/uploads/2018/04/17-Single-Audit.pdf
			State Auditor's Office	State				
15	External Review and Report	Independent Audit - Division of Public Railways	Greene Finney & Horton	Outside Organization	1/1/2017-12-31-2017	April 16, 2018	Annual audit for Palmetto Railways	http://osa.sc.gov/wp-content/uploads/2018/05/P3217-Public-Railways.pdf
16	External Review and Report	CDBG-DR Program Review	US Department of Housing and Urban Development	Federal	2015 Flood Recovery	July 12, 2017	Federal Review of the Program	Email info@sccommerce.com for a copy of a report