

AGENCY NAME:	REVENUE & FISCAL AFFAIRS OFFICE		
AGENCY CODE:	E500	SECTION:	103

Fiscal Year 2020–2021 Accountability Report

SUBMISSION FORM

I have reviewed and approved the data submitted by the agency in the following online forms:

- Reorganization and Compliance
- Strategic Plan Results
- Strategic Plan Development
- Legal
- Services
- Partnerships
- Report or Review

I have reviewed and approved the financial report summarizing the agency's budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN AND DATE):	Signature on file.
(TYPE/PRINT NAME):	Frank A. Rainwater

BOARD/CMSN CHAIR (SIGN AND DATE):	Signature on file.
(TYPE/PRINT NAME):	Edward B. Grimball

FY 2020-2021 Agency Accountability Report
Reorganization and Compliance Responses:

These responses were submitted for the FY 2020-2021 Accountability Report by the

REVENUE AND FISCAL AFFAIRS

Primary Contact:

First Name	Last Name	Role/Title	Phone	Email Address
Sandra	Kelly	Strategic Operations Manager	803-898-9958	sandra.kelly@rfa.sc.gov

Secondary Contact

First Name	Last Name	Role/Title	Phone	Email Address
Paul	Athey	Division Director, Mapping and Operations	803-734-3789	paul.athey@rfa.sc.gov

Agency Mission

To provide insightful research, analysis, and resources to facilitate informed policy decisions and administration of services.

Adopted in: 2021

Agency Vision

To be a leader in value-added public service by providing the most trusted, customer-focused information and solutions.

Adopted in: 2021

Recommendations for reorganization requiring legislative change.

No

Please list significant events related to the agency that occurred in FY 2020-2021.

Month Started	Month Ended	Description of Event	Agency Measures Impacted	Other Impacts
July	June	COVID-19 Pandemic	1.1.1, 1.1.2, 2.1.2, 2.1.3, 4.1.1, 4.1.2 – all related to the annual customer satisfaction survey which we decided was not appropriate to conduct during a pandemic	
April	June	Connectivity issues for the PSAPs to the new network required additional resources which extended the timeline for transitioning our target number of PSAPs to NextGen technology for 9-1-1	2.2.1	

Does the agency intend to make any other major reorganization to divisions, departments, or programs to allow the agency to operate more effectively and efficiently in FY 2021-22?

Note: It is not recommended that agencies plan major reorganization projects every year. This section should remain blank unless there is a need for reorganization.

Yes

Reorganized the Fiscal Analysis Division

Is the agency in compliance with S.C. Code Ann. § 2-1-220, which requires submission of certain reports to the Legislative Services Agency for publication online and the State Library? See also S.C. Code Ann. § 60-2-20.

Yes

If not, please explain why.

Is the agency in compliance with various requirements to transfer its records, including electronic ones, to the Department of Archives and History? See the Public Records Act (S.C. Code Ann. § 20-1-10 through 20-1-180) and the South Carolina Uniform Electronic Transactions Act (S.C. Code Ann. § 26-6-10 through 26-10-210).

Yes

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REVENUE AND FISCAL AFFAIRS
Does the law allow the agency to promulgate regulations?
Yes
Please list the law number(s) which gives the agency the authority to promulgate regulations.
44-6-170
Has the agency promulgated any regulations?
Yes
Is the agency in compliance with S.C. Code Ann. § 1-22-120(J), which requires an agency to conduct a formal review of its regulations every five years?
Yes

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AGENCY'S DISCUSSION AND ANALYSIS

The South Carolina Revenue and Fiscal Affairs Office (RFA) was formed under the 2014 Restructuring Act and is governed by three appointed members of the Board of Economic Advisors (BEA). Under S.C. Code of Laws §11-9-1110, the BEA is comprised of one member appointed by the Governor to serve as chairman, one member appointed by the chairman of the Senate Finance Committee, one member appointed by the chairman of the House Ways and Means Committee, and the Director of the Department of Revenue who serves ex officio with no voting rights. BEA members have working knowledge and experience in economics, revenue forecasting, or the state budget process.

RFA is responsible for providing diverse sets of fiscal and statistical analyses, reports, mapping, and other services to the Governor, General Assembly, state and local government entities, the private sector, and the citizens of the state. The agency has a staff of approximately seventy-five comprised of analysts, statisticians, epidemiologists, economists, database administrators, web developers, GIS analysts, surveyors, and project and program managers.



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As in previous years, the goals listed in our Accountability Report center on the four pillars of the agency. Ten strategies were identified to facilitate the achievement of those goals and nineteen measures developed to determine our success in moving forward. We successfully met or surpassed eleven of our measures. Also, each goal and strategy had at least one successful measure which indicates we are moving in the right direction. The decision was made not to conduct the annual customer satisfaction survey during the peak of the pandemic which affected our ability to report on six of our measures. The remaining two measures were not met but these did not represent a significant setback as progress towards our goals was achieved.

Furthermore, the agency identified and accomplished many other tasks that have brought us closer to realizing our vision. These ranged from developing a web-based service “Locate Me”, that returns associated districts when an address is entered or a location is selected on a map, to successfully replacing all of the existing Real-Time Network receivers and antennas, to supporting the Office of Regulatory Staff with the broadband infrastructure mapping plan.

The pandemic continued to affect the way the agency operated; travel, social distancing, and other restrictions were in place much of the year hindering our progress toward our goals. However, despite the unprecedented circumstances of the last year, staff successfully acclimated to a completely different work environment and maintained a high level of unwavering service to our customers. We are proud of our accomplishments and growth as an agency.

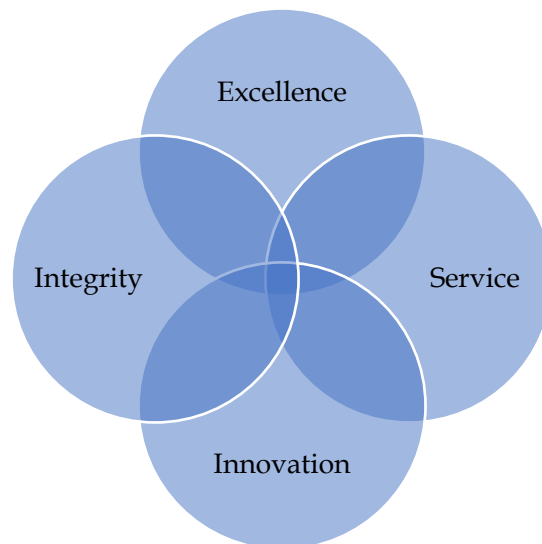
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MISSION STATEMENT

TO PROVIDE INSIGHTFUL RESEARCH, ANALYSIS, AND RESOURCES TO FACILITATE INFORMED POLICY DECISIONS AND ADMINISTRATION OF SERVICES



VALUES



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Fiscal Year 2020-21 Highlights

Strategic Planning

The Strategic Planning Committee modified the agency's mission and vision statements and moved from a one-year to a five-year strategic plan to better monitor progress towards achieving our long-term goals.

Customer Focus

Due to the effect the pandemic had on the state's economy, the Board of Economic Advisors (BEA) adopted a more cautious approach to forecasting the state's revenue. In August of 2020, the BEA heard from a panel of health, agency, and business professionals regarding their views of the pandemic and the key impacts their respective sectors have experienced. In light of the ongoing fiscal uncertainties presented by the pandemic, the goal of projecting the state's revenue forecast within 1.5% became unrealistic. Given the economic and fiscal uncertainties stemming from the pandemic and the General Assembly's adoption of a continuing resolution, the focus for a successful revenue forecast shifted away from an accuracy measure to threshold decision on whether budget cuts would be necessary. Issuing a forecast that did not trigger an unnecessary budget cut was the sole and paramount concern as fiscal leaders strongly desired to avoid the budget cuts experienced in 2009 and 2010. The cautious, but measured approach by the BEA proved appropriate as federal stimulus actions after mid-year helped revenues avoid the traditional shortfall experienced in a recession period.

The Census Bureau announced in February that the Public Law 94-171 redistricting data would not be delivered to states until September 30, 2021. This in turn, resulted in a delay in local redistricting projects. However, the agency used this time to make several presentations across the state to educate those impacted by the redistricting process. Currently, the agency has agreed to assist fourteen counties and nine municipalities with redistricting once the data is released.

The agency worked with the Municipal Association of South Carolina to approve the standard business license application and methodology for the final Standard Business License Class Schedule as required by Act 176 of 2020. Act 176 requires all entities imposing a business license tax to use a standard form and schedule. In 2022, all entities will use an on-line portal which will be hosted and managed by RFA to pay these license fees.

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The Health and Demographics Division collaborated with the S.C. Hospital Association, S.C. Emergency Management Division, and S.C. Department of Health and Environmental Control with initial vaccination response planning by providing the number and geographic distribution of hospital employees in South Carolina from the Joint Annual Report of hospitals.

The Geodetic Survey, in partnership with the Geographic Information Council, completed the quality assurance process of the aerial imagery collected in early 2020. The imagery is available on-line and will be used by local, state, and federal agencies to help manage land, land tax assessment, change detection, and emergency operations along with other business applications.

Continuous Improvement

Our redesigned external website went live in January. The new website allows users to easily search for fiscal impacts, provides easier access to reports and presentations, and includes a public dashboard which is a simple web-based tool that presents public data sources, with county level maps of key indicators and infographics.

Leadership revised the charter and expanded the membership and scope of the IT Steering Committee to the IT and Security Steering Committee (ITSSC). The committee now serves as the core of the agency's strategic IT operations and security planning and coordination efforts and supplements the Strategic Planning Committee's efforts to ensure alignment with the agency's strategic goals and resource allocation. The ITSSC will be supported by a Technical Workgroup and User Forum to address technical details and facilitate implementation of ITSSC priorities.

The Fiscal Analysis Division updated the report on SC Individual Income Tax Structure and Comparison. Graphics were added to the report to better illustrate the varying tax burden by income class when compared to neighboring states and a map was included to show national comparisons.

Workforce Development

With the Department of Administration's procurement of the LinkedIn Learning library of training materials with agency administrative access, RFA managers and supervisors now have the means to customize training to specific positions and/or management levels. In addition, the agency's access provides the ability to assign and monitor an employees' progress.

Staff created a Peer Exchange on the agency's SharePoint site as a mechanism for staff to share information. The site contains a "Brag Board" where staff can acknowledge a colleague who has

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provided an innovative idea, added-value to a service or product, or gone ‘above and beyond’ to assist a customer.

Risk Assessment and Mitigation Strategies:

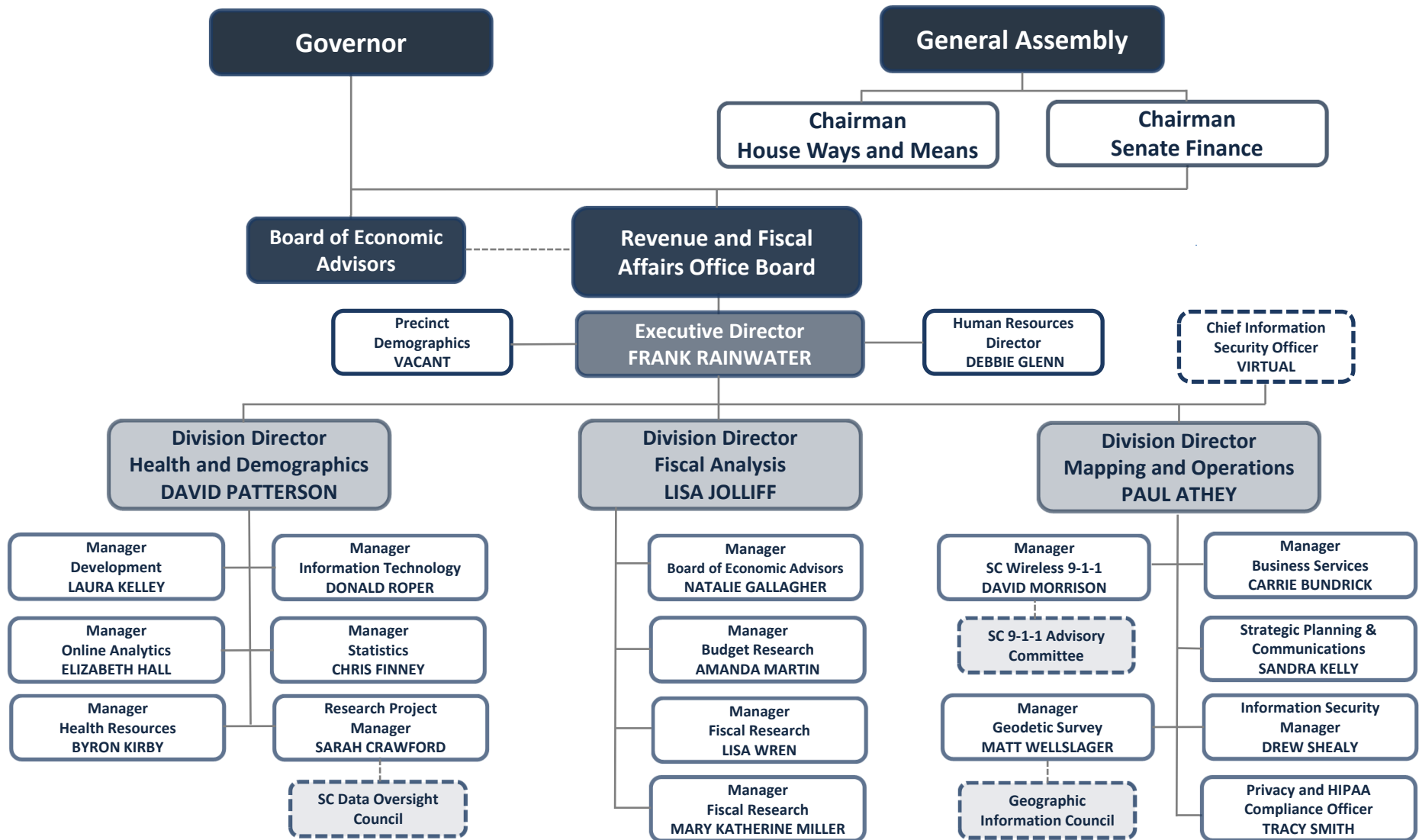
Many of RFA’s responsibilities involve providing information to the General Assembly and other state agencies to assist in more informed decision-making. For example, should the agency fail to adequately forecast the state’s revenue, there could potentially be a budget shortfall which would adversely affect the citizens of the state. Delayed or inaccurate fiscal impacts could lead lawmakers to pass legislation without fully understanding the actual expenditure and revenue impact. The occurrence of such event is unlikely provided the General Assembly continues to support the agency with the necessary funding and guidance.

RFA is also responsible for providing services that directly impact the citizens of the state. One example of this is the development and coordination of a plan to transition all of the local public safety access points (PSAPs) to NG9-1-1 services. Over the past decade, the technology for processing 9-1-1 calls has changed as analog (copper wire) lines are being replaced with internet protocol (IP) based communication paths. These IP networks allow for enhanced capabilities with resiliency to ensure multiple transmission paths for each call; redundancy to ensure multiple backup locations are available for each PSAP; location accuracy to ensure each call is routed to the appropriate PSAP; and expanded data delivery for citizens, including text, images, and video. In the event RFA could not partner with the contractor to assist the PSAPs in the transition at the state level, the level of service each local jurisdiction could provide would vary greatly depending on funding and available expertise which could have a negative impact on the citizens. This will not be an issue as long as the current funding authorization remains available.

The agency provides many other services that are not specifically listed in our accountability report that impact the public and/or partners; many of these are through contracts with other state agencies. Examples of these initiatives include: technical lead for the state’s health information exchange (SCHIE); the development and support of a web-based case management system for Community Long Term Care; and the collection and compilation of statewide road centerlines, address points, and parcel datasets necessary for a wide range of services including emergency response, infrastructure management, and political redistricting. The agency can continue to provide these services with adequate funding and authorization.

South Carolina Revenue and Fiscal Affairs Office

Management Organizational Structure



FY 2021-22

FY 2020-2021 Agency Accountability Report
FY2020-21 Strategic Plan Results:

These responses were submitted for the FY 2020-2021 Accountability Report by the
REVENUE AND FISCAL AFFAIRS

Goal Deliver innovative, effective, and efficient customer services and information

Strategy 1.1 Statewide Enterprise Objective

Foster a commitment to excellence Government and Citizens

Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Program Number Responsible	Notes
1.1.1	Exceed customer expectation	4.72	4.75		0 Rank	equal to or greater than	State Fiscal Year (July 1 - June 30).	Average rating (total score/total responses)	Customer satisfaction survey - "meets your needs" rating	Survey Monkey Database	Agency Customers	Excellent customer service	2501.010000.000	N/A - we did not conduct customer satisfaction survey due to the pandemic
1.1.2	Provide quality services and information to customers in a timely manner	4.74	4.75		0 Rank	equal to or greater than	State Fiscal Year (July 1 - June 30).	Average rating (total score/total responses)	Customer satisfaction survey - average of quality and timeliness rating	Survey Monkey Database	Agency Customers	Excellent customer service	2501.010000.000	N/A - we did not conduct customer satisfaction survey due to the pandemic

These responses were submitted for the FY 2020-2021 Accountability Report by the														
REVENUE AND FISCAL AFFAIRS														
Goal	Deliver innovative, effective, and efficient customer services and information													
Strategy	1.3										Statewide Enterprise Objective			
Support public well-being and infrastructure										Government and Citizens				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
1.3.1	Support the state's response to coastal erosion by reviewing and resetting monuments long the SC coast. All 21 beaches are to be reviewed every 5 years (target is a running total).	5	12	12	Count	equal to or greater than	State Fiscal Year (July 1 - June 30).	Review beaches as per schedule agreed upon with SCDHEC	Geodetic Survey	Geodetic Survey Section	Agency Partners	Accurate information and enhanced services	2501.010000.000	
1.3.2	Increase the number of verified South Carolina county boundaries by 3-5 annually to ensure 80% verification with the priority placed on segments with inquiries or high density prior to the 2030 Census in order for citizens to receive proper services	27	30	30	Count	equal to or greater than	State Fiscal Year (July 1 - June 30).	The number of county boundaries verified	Geodetic Survey	Geodetic Survey Section	Agency Customers	Accurate information and administration of services	2501.010000.000	

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REVENUE AND FISCAL AFFAIRS														
Goal	Improve the delivery of information and services through investments and innovation													
Strategy	2.1									Statewide Enterprise Objective				
Improve data availability to customers via our website										Government and Citizens				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
2.1.1	Deploy NECTO, an online analytic tool, on our external website. Year 1 will establish a baseline and determine reasonable goal going forward	0%	100%	100%	Percent Complete	Complete	State Fiscal Year (July 1 - June 30).	Percent of deployment completed as determined by the agency. The goal for year one is to deploy the tool using publicly available data to our external website. We will determine ongoing measure from that point.	Web Team/ Website analytics	Web Team	Agency Customers	Convenient access to information for informed decision making	2501.010000.000	
2.1.2	Increase the customer rating of satisfaction with the quality of information provided online	4.46	4.6		0 Rank	equal to or greater than	Other	Average rating	Customer satisfaction survey question concerning satisfaction with the quality of online information	Survey Monkey Database	Agency Customers	Convenient access to quality information for informed decision making	2501.010000.000	N/A - we did not conduct customer satisfaction survey due to the pandemic
2.1.3	Increase the percent of customers visiting our website at least quarterly by 2% annually	31%	34%		0% Percent	equal to or greater than	Other	Average rating	Customer satisfaction survey question concerning frequency of utilizing website	Survey Monkey Database	Agency Customers	Convenient access to information for informed decision making	2501.010000.000	N/A - we did not conduct customer satisfaction survey due to the pandemic

These responses were submitted for the FY 2020-2021 Accountability Report by the														
REVENUE AND FISCAL AFFAIRS														
Goal	Ensure the security of information technology infrastructure in order to protect the state's information and resources													
Strategy	3.2									Statewide Enterprise Objective				
Require employee security and privacy training annually to elevate awareness of and reduce risks due to social engineering, and other threats										Maintaining Safety, Integrity and Security				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
3.2.1	All employees must complete annual information security awareness and privacy basics training	84%	100%	100%	Percent	Complete	State Fiscal Year (July 1 - June 30).	# of applicable employees who complete training / total # of applicable employees	HR	Human Resources	Agency Employees	Mitigates risk of the agency's infrastructure	2501.010000.000	
3.2.2	All employees with access to restricted or confidential data must complete privacy training	100%	100%	100%	Percent	Complete	State Fiscal Year (July 1 - June 30).	# of applicable employees who complete training / total # of applicable employees	Privacy Officer	Privacy Officer	Agency Employees	Mitigates risk of the agency's infrastructure	2501.010000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
REVENUE AND FISCAL AFFAIRS														
Goal	Promote a collaborative and knowledgeable work environment													
Strategy	4.1									Statewide Enterprise Objective				
Support and encourage innovation in order to provide value added services to our customers										Education, Training, and Human Development				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
4.1.1	Increase the customer rating of satisfaction with agency's commitment to innovation	4.68	4.7	0	Rank	equal to or greater than	State Fiscal Year (July 1 - June 30).	Average rating	Customer Satisfaction Survey	Survey Monkey Database	Agency Customers	Excellent customer service	2501.010000.000	N/A - we did not conduct customer satisfaction survey due to the pandemic
4.1.2	Increase the customer rating of satisfaction with the value of the products, services, and information we provide	4.72	4.75	0	Rank	equal to or greater than	State Fiscal Year (July 1 - June 30).	Average rating	Customer Satisfaction Survey	Survey Monkey Database	Agency Customers	Excellent customer service	2501.010000.000	N/A - we did not conduct customer satisfaction survey due to the pandemic

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REVENUE AND FISCAL AFFAIRS														
Goal	Promote a collaborative and knowledgeable work environment													
Strategy	4.2										Statewide Enterprise Objective			
Support a compensation strategy that motivates employees towards reaching agency goals											Education, Training, and Human Development			
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
4.2.1	Provide tools designed to increase employee awareness of the relationship between the agency's compensation strategy and performance expectations	0	3	2	Count	Complete	State Fiscal Year (July 1 - June 30).	Number of tools designed	Human Resources	Human Resources	Agency Employees	Workplace culture that aligns with the mission, vision, and values of the agency	2501.010000.000	

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FY 2020-2021 Agency Accountability Report
FY2021-22 Strategic Plan:

These responses were submitted for the FY 2020-2021 Accountability Report by the
REVENUE AND FISCAL AFFAIRS

Goal Deliver innovative, effective, and efficient customer services and information														
Strategy 1.1										Statewide Enterprise Objective				
Foster a commitment to excellence that delivers exceptional services and information to our external and internal stakeholders.										Government and Citizens				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Program Number Responsible	Notes
1.1.1	Exceed customer expectation	4.72	4.75		Rank	equal to or greater than	State Fiscal Year (July 1 - June 30).	Average rating (total score/total responses)	Customer satisfaction survey - "meets your needs" rating	Survey Monkey Database	Agency Customers	Excellent customer service	2501.010000.000	
1.1.2	Provide quality services and information to customers in a timely manner	4.74	4.75		Rank	equal to or greater than	State Fiscal Year (July 1 - June 30).	Average rating (total score/total responses)	Customer satisfaction survey - average of quality and timeliness rating	Survey Monkey Database	Agency Customers	Excellent customer service	2501.010000.000	
1.1.3	Increase the customer rating of satisfaction with the quality of information provided online	4.46	4.6		Rank	equal to or greater than	Other	Average rating	Customer satisfaction survey question concerning satisfaction with the quality of online information	Survey Monkey Database	Agency Customers	Convenient access to quality information for informed decision making	2501.010000.000	
1.1.4	Increase the percent of customers visiting our website at least quarterly by 2% annually	31%	34%		Percent	equal to or greater than	Other	Average rating	Customer satisfaction survey question concerning frequency of utilizing website	Survey Monkey Database	Agency Customers	Convenient access to information for informed decision making	2501.010000.000	
1.1.5	Increase the customer rating of satisfaction with agency's commitment to innovation	4.68	4.7		Rank	equal to or greater than	State Fiscal Year (July 1 - June 30).	Average rating	Customer Satisfaction Survey	Survey Monkey Database	Agency Customers	Excellent customer service	2501.010000.000	
1.1.6	Increase the customer rating of satisfaction with the value of the products, services, and information we provide	4.72	4.75		Rank	equal to or greater than	State Fiscal Year (July 1 - June 30).	Average rating	Customer Satisfaction Survey	Survey Monkey Database	Agency Customers	Excellent customer service	2501.010000.000	

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REVENUE AND FISCAL AFFAIRS														
Goal	Deliver innovative, effective, and efficient customer services and information													
Strategy	1.4										Statewide Enterprise Objective			
Support public well-being and infrastructure by delivering efficient support services										Government and Citizens				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
1.4.1	Support the state's response to coastal erosion by reviewing and resetting monuments long the SC coast. All 21 beaches are to be reviewed every 5 years (target is a running total).	12	17		Count	equal to or greater than	State Fiscal Year (July 1 - June 30).	Review beaches as per schedule agreed upon with SCDHEC	Geodetic Survey	Geodetic Survey Section	Agency Partners	Accurate information and enhanced services	2501.010000.000	
1.4.2	Increase the number of verified South Carolina county boundaries by at least 3 annually to ensure 80% verification with the priority placed on segments with inquiries or high density prior to the 2030 Census in order for citizens to receive proper services	30	33		Count	equal to or greater than	State Fiscal Year (July 1 - June 30).	The number of county boundaries verified	Geodetic Survey	Geodetic Survey Section	Agency Customers	Accurate information and administration of services	2501.010000.000	

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Goal	Improve the delivery of information and services through investments and innovation													
Strategy	2.1										Statewide Enterprise Objective			
Support public well-being and infrastructure by delivering efficient support services										Government and Citizens				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
2.1.1	Improve 9-1-1 emergency response by transitioning local 9-1-1 call centers to the national technology standard (NextGeneration 9-1-1) which allows for text, pictures and calls in an IP based environment. Goal is to have 30% transitioned by 2023.	0	15		Count	equal to or greater than	State Fiscal Year (July 1 - June 30).	79 PSAP locations - goal for 2022 is 15 incorporated into statewide system	Wireless 9-1-1 Section	SC Wireless 9-1-1 Section	Citizens	Provides accurate information for emergency responders	2503.050000X000	
2.1.2	Establish and maintain a fully-funded statewide aerial imagery program to improve knowledge/information to support public safety and quality of life services.	60%	75%		Percent	Equal to or greater than	State Fiscal Year (July 1 - June 30).	Secured 60%, goal is to acquire 75% by the end of FY 2021-22 and 100% funding by FY 2022-23	Geodetic Survey	Geodetic Survey Section	Citizens	Provides accurate information for emergency responders	9823.010000X000	

These responses were submitted for the FY 2020-2021 Accountability Report by the REVENUE AND FISCAL AFFAIRS														
Goal	Ensure the security of information technology infrastructure in order to protect the state's information and resources													
Strategy	3.1									Statewide Enterprise Objective				
Ensure IT Operational and Security objectives align with the agency's mission and balance priorities across technology, security, and customer needs										Maintaining Safety, Integrity and Security				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
3.1.1	Successfully transition the agency to Office 365	0%	100%		Percent Complete	Complete	State Fiscal Year (July 1 - June 30).	Percent of project completed	IT	IT	Agency employees	Mitigates risk of the agency's infrastructure	2501.010000.000	
3.1.2	Review, approve, and prioritize 100% of major IT/Security initiatives.	100%	100%		Percent Complete	Complete	State Fiscal Year (July 1 - June 30).	Number of projects approved/number of projects requested	ITSC	Agency SharePoint Site	Agency Employees	Prioritizes the use of agency resources to better support ability to fulfill mission	2501.010000.000	

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REVENUE AND FISCAL AFFAIRS														
Goal	Ensure the security of information technology infrastructure in order to protect the state's information and resources													
Strategy	3.2									Statewide Enterprise Objective				
Exceed industry standards for protecting the agency's infrastructure and data by elevating awareness and reducing risks										Maintaining Safety, Integrity and Security				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
3.2.1	All employees must complete annual information security awareness and privacy basics training	100%	100%		Percent	Complete	State Fiscal Year (July 1 - June 30).	# of applicable employees who complete training / total # of applicable employees	HR	Human Resources	Agency Employees	Mitigates risk of the agency's infrastructure	2501.010000.000	
3.2.2	All employees with access to restricted or confidential data must complete privacy training	100%	100%		Percent	Complete	State Fiscal Year (July 1 - June 30).	# of applicable employees who complete training / total # of applicable employees	Privacy Officer	Privacy Officer	Agency Employees	Mitigates risk of the agency's infrastructure	2501.010000.000	

These responses were submitted for the FY 2020-2021 Accountability Report by the														
REVENUE AND FISCAL AFFAIRS														
Goal	Promote a collaborative and knowledgeable work environment													
Strategy	4.1										Statewide Enterprise Objective			
Attract, recruit, and retain a professional workforce										Education, Training, and Human Development				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
4.1.1	Maintain staffing levels to include reducing the number of voluntary employee separations by 2% compared to the previous year	0%	2%		Percent	Equal to or greater than	State Fiscal Year (July 1 - June 30).	voluntary turnover compared to previous year turnover	Human Resources	Human Resources	Agency Employees	Promote and retain a talented workforce necessary to accomplish our mission and customer expectation	2501.010000.000	

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REVENUE AND FISCAL AFFAIRS														
Goal	Promote a collaborative and knowledgeable work environment													
Strategy	4.2										Statewide Enterprise Objective			
Enhance leadership development										Education, Training, and Human Development				
Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Primary Stakeholder	Stakeholder Need Satisfied	State Funded Budget Program Number Responsible	Notes
4.2.1	Provide training to at least 50% of managers and supervisors on employment law	0%	50%		Percent	Equal to or greater than	State Fiscal Year (July 1 - June 30).	Percent of managers and supervisors receiving employment law training	Human Resources	Human Resources	Agency Employees	Promote and retain a talented workforce necessary to accomplish our mission and customer expectation	2501.010000.000	

FY 2020-2021 Agency Accountability Report
Budget Responses:

These responses were submitted for the FY 2020-2021 Accountability Report by the

REVENUE AND FISCAL AFFAIRS

			FY 2020-21 Expenditures (Actual)				FY 2021-22 Expenditures (Projected)			
State Funded Program Number	State Funded Program Title	Description of State Funded Program	General	Other	Federal	TOTAL	General	Other	Federal	TOTAL
2503.050000X000	Wireless E911	Funds to fulfil requirements pursuant §23-47-65, including distribution of funds from the interest bearing account and transition to statewide NextGeneration technology		\$32,532,367.00	\$1,219,384.00	\$33,751,751.00		\$45,000,000.00	\$2,333,315.00	\$47,333,315.00
2501.010000.000	Program Services	Salary and Operating Expenses to fulfill statutory requirements	\$3,976,145.00	\$4,079,243.00		\$8,055,388.00	\$3,744,334.00	\$5,627,604.00	\$164,142.00	\$9,536,080.00
9500.050000.000	State Employer Contributions	Employer fringe benefits for all programs	\$1,082,889.00	\$844,474.00		\$1,927,363.00	\$1,260,274.00	\$941,670.00	\$13,817.00	\$2,215,761.00
0100.010000.000	Administration	Agency Head Salary; set by Agency Head Salary Commission §8-11-160 and §8-11-165	\$184,101.00			\$184,101.00	\$184,101.00			\$184,101.00
9823.010000X000	Statewide Aerial Imagery Project	Special Funded Program; one-time funds with carryforward authority Proviso 118.16 (34)	\$110,600.00			\$110,600.00				
0115.100000X000	Appointee Allowance	Compensation for serving as a member of the Board of Economic Advisors pursuant to §11-9-1110(A)(1)(b) and (c)	\$16,000.00			\$16,000.00	\$16,000.00			\$16,000.00
0115.050000X000	Chairman's Allowance	Compensation for serving as the Chair of the Board of Economic Advisors pursuant to §11-9-1110(A)(1)(a)	\$10,000.00			\$10,000.00	\$10,000.00			\$10,000.00

Legal Responses:

These responses were submitted for the FY 2020-2021 Accountability Report by the
REVENUE AND FISCAL AFFAIRS

Description	Purpose	Law Number	Jurisdiction	Type	Notes
In the event an official General Fund revenue shortfall is declared by the Board of Economic Advisors, the Department of Education may reduce any allocation in Section 1 specifically designated by proviso in accordance with the lower Board of Economic Advisors revenue estimate as directed by the Executive Budget Office, except the additional EFA allocation to the South Carolina Public Charter School District. The reduction may not be greater than the total percentage of reduction of the Section 1 appropriation. Should the department hold back funds in excess of the total percentage reduction those funds must be allocated per the proviso. No allocation for teacher salaries shall be reduced as a result of this proviso.	Not related to agency deliverable	1.24	State	FY 2019-20 Proviso	use of revenue estimate if shortfall is declared
RFA must estimate per pupil state, federal, and local revenues for each school district for the current fiscal year. These estimates must be posted in a prominent place on the RFA website. RFA shall also post the one hundred thirty-five day average daily membership for each school district and per pupil state, federal and local revenues, excluding revenues of local bond issues, based on the most recent audited financial statement as reported annually pursuant to Section 59 17-100.	Report our agency must/may provide	1.3	State	FY 2019-20 Proviso	
RFA shall estimate a southeastern average teacher salary, which shall be the average of the average teachers' salaries of the southeastern states.	Requires a service	1.89	State	FY 2019-20 Proviso	calculation
RFA shall provide data to the Department of Health and Human Services for it to use to enroll and recertify eligible children for the SCHIP program.	Requires a service	33.15	State	FY 2019-20 Proviso	data linkage
RFA shall compute a composite index to reflect the respective costs of the components of the Medicaid program expenditures in computing the maximum inflation factor to be used in long term care contractual arrangements involving reimbursement of providers. The Revenue and Fiscal Affairs Office shall update the composite index so as to have the index available for each contract renewal.	Requires a service	33.2	State	FY 2019-20 Proviso	calculation
The Revenue and Fiscal Affairs Office shall provide DHHS with any information required by the department in order to implement this proviso in accordance with state law and regulations. The proviso requires DHHS to implement accountability and quality improvement in the following initiatives: Healthy Outcomes, Community Health Outreach, Rural Hospital DSH payment, Primary Care Safety Net, and Rural and Underserved Area Provider Capacity.	Requires a service	33.2	State	FY 2019-20 Proviso	data
Revenue and Fiscal Affairs Office and Area Health Education Consortium's Office of Healthcare Workforce Analysis and Planning shall provide the Department of Health and Human Services with any information required by the department in order to implement this proviso in accordance with state law and regulations. The proviso requires the DHHS to partner with state agencies, institutions, and other key stakeholders to implement these components of a Rural Health Initiative to better meet the needs of medically underserved communities throughout the state.	Requires a service	33.22	State	FY 2019-20 Proviso	data
The Revenue and Fiscal Affairs Office shall provide data needed by the SCHIDS program to fulfill its mission, and all state agencies and public universities involved in educating South Carolinians through public programs for the purpose of improving health and wellness shall communicate with the program in order to improve collaboration and coordination and the possible use of SCHIDS to assist in the evaluation of program outcomes.	Requires a service	34.38	State	FY 2019-20 Proviso	data
Funds appropriated or authorized to the Revenue and Fiscal Affairs Office for Mapping, shall be used to clarify county boundary determinations as directed by Section 27-2-105, of the 1976 Code and resolution of the boundary between the states of South Carolina and North Carolina.	Requires a service	102.1	State	FY 2019-20 Proviso	clarify boundary determination
In order to assist the County Registration and Election Commissions to ensure that registered voters are assigned to proper election districts, the Revenue and Fiscal Affairs Office, in conjunction with the South Carolina Election Commission, shall merge the voter registration file with the office's Geocoded Address List and the district boundaries of the Congress, South Carolina Senate, South Carolina House of Representatives, county councils, and such other districts as the office possesses official district boundary records in electronic format.	Requires a service	102.2	State	FY 2019-20 Proviso	data linkage
The Revenue and Fiscal Affairs Office shall integrate client information of state agencies and other entities to ensure that the operation of health and human services agencies may be enhanced by coordination and integration of client information. Client data from health and human services state agencies will be linked to improve client outcome measures, enabling state agencies to analyze coordination and continuity of care issues. The addition of these data will enhance existing agency systems by providing client data from other state agency programs to assist in the provision of client services.	Requires a service	102.3	State	FY 2019-20 Proviso	data collection and linkage
The Revenue and Fiscal Affairs Office, utilizing the funds appropriated and or authorized in the appropriation act for the E911 program, must ensure that any new plans or proposed amendments to existing plans maintain comprehensive coverage for the full Public Safety Answering Points area as well as improve cost effectiveness.	Requires a service	102.4	State	FY 2019-20 Proviso	review and approve
The respective sections of the Revenue and Fiscal Affairs Office are authorized to provide and receive from other governmental entities, including other divisions, state and local agencies and departments, and the private sector, goods and services, as will in its opinion promote efficient and economical operations. The sections may charge and pay the entities for the goods and services, the revenue from which shall be deposited in the state treasury in a special account and expended only for the costs of providing the goods and services, and such funds may be retained and be expended for the same purposes.	Funding agency deliverable(s)	102.5	State	FY 2019-20 Proviso	

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Description	Purpose	Law Number	Jurisdiction	Type	Notes
RFA shall be authorized to use up to \$150,000 of the funds from the 58.2 percent compliance cost portion of the wireless 9-1-1 fund for costs associated with the further planning, development, and implementation of the comprehensive statewide NG9-1-1 system as outlined in the South Carolina NG9-1-1 strategic plan. Associated costs include, but are not limited to, the hiring of consultants, technical experts, or other professionals for assistance in defining, developing, or implementing the operating model and standards, system or technical requirements, or other elements of the system as outlined in the strategic plan.	Not related to agency deliverable	102.7	State	FY 2019-20 Proviso	
General fund appropriations herein made for the support of the public school system of the State must be greater than or equal to the revenues derived from the General Retail Sales Tax, the Soft Drinks Tax, and the state's portion of the Alcoholic Liquors Tax and Cable Television Fees as forecasted in the general fund revenue estimate of the Board of Economic Advisors as accounted for in the Statement of Revenues of this act.	Not related to agency deliverable	117.1	State	FY 2019-20 Proviso	references the general fund forecast
From the funds available for allocation pursuant to this provision, no credits shall be issued for state employees who are funded with federal funds. The Public Employee Benefits Authority shall collaborate with the Department of Administration, Executive Budget Office and the Revenue and Fiscal Affairs Office to determine the amount of credit exclusion for federally-funded employees of state agencies.	Requires a service	117.131	State	FY 2019-20 Proviso	
In the current fiscal year, the Department of Motor Vehicles shall consult with the Department of Revenue and any association representing taxpayers subject to, or entities imposing, the road use fee pursuant to Article 23, Chapter 37, Title 12 of the 1976 Code, to determine the most efficient manner to implement a standardized system whereby the Department of Motor Vehicles collects all fees owed by commercial motor vehicles operating solely intrastate, including fees imposed by local government. The system must allow a payment plan option to allow these commercial motor vehicles to pay the infrastructure maintenance fee in multiple installments. The plan must include a fiscal impact statement, prepared by the Revenue and Fiscal Affairs Office, detailing the costs associated with the plan. The Department of Motor Vehicles shall submit the plan for the standardized system by December 1, 2019, to the Chairman of the Senate Finance Committee, the Chairman of the Senate Transportation Committee, the Chairman of the House Ways and Means Committee, and the Chairman of the House Education and Public Works Committee.	Requires a service	117.165	State	FY 2019-20 Proviso	Fiscal Impact Statement
The Director of the Revenue and Fiscal Affairs Office or his designee must certify the annual Executive Budget proposed by the Governor in the same manner as the House Ways and Means and Senate Finance Committee versions of the budget bill are certified.	Requires a service	117.65	State	FY 2019-20 Proviso	Written certification
In the event that amounts in excess of the Fiscal Year 2018-19 unobligated general fund revenue as certified by the Board of Economic Advisors become available due to increased income tax collections resulting from the lottery ticket redemption associated with the October 24, 2018 Mega Millions contest, the Comptroller General shall transfer such amounts in excess of the total certified unobligated general fund revenue up to \$61,400,000 to a Taxpayer Rebate Fund after the close of Fiscal Year 2018-19. To the extent sufficient funds are available, the Department of Revenue shall provide a fifty dollar refund to each individual income tax return filed for tax year 2018 that has at least a state individual income tax liability of fifty dollars, after credits, for returns filed on or before October 15, 2019. The Department of Revenue may prorate this amount based upon actual funds and eligible returns and is directed to issue these checks on December 2, 2019.	Not related to agency deliverable	118.15	State	FY 2019-20 Proviso	references the certified general fund revenue
118.16. (SR: Nonrecurring Revenue) (34) E500 - Revenue and Fiscal Affairs Office - Statewide Aerial Imagery Project \$ 2,000,000;	Funding agency deliverable(s)	118.16	State	FY 2018-19 Proviso	
118.16. (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources: (1) \$169,541,926 from Fiscal Year 2017-18 Contingency Reserve Fund; (2) \$158,650,000 from projected Fiscal Year 2018-19 unobligated general fund revenue as certified by the Board of Economic Advisors; (3) \$9,598,318 from the Litigation Recovery Account; and (4) \$6,442,108 from Fiscal Year 2018-19 Debt Service Lapse.	Not related to agency deliverable	118.16	State	FY 2019-20 Proviso	references the certified general fund revenue
The Board of Economic Advisors shall recognize all general fund revenues accumulated in a fiscal year in excess of general appropriations and supplemental appropriations as surplus funds. These revenues are credited to the Contingency Reserve Fund.	Report our agency must/may provide	118.3	State	FY 2019-20 Proviso	
County Councils shall seek the advice and assistance of the Department of Commerce and the Revenue and Fiscal Affairs Office in making findings when entering into an inducement agreement which provides for fees in lieu of taxes.	Requires a service	4-12-30	State	Statute	Provide advice or assistance to county council(s)
Certain revenue funds of Revenue and Fiscal Affairs Office and the Executive Budget Office carried forward.	Not related to agency deliverable	1-11-50	State	Statute	
Counties and municipalities receiving revenues from state aid, currently known as Aid to Subdivisions, shall submit annually to the Revenue and Fiscal Affairs Office a financial report detailing their sources of revenue, expenditures by category, indebtedness, and other information as the Revenue and Fiscal Affairs Office requires.	Report our agency must/may provide	6-1-50	State	Statute	
Create separate subsection for Education Improvement Act appropriations to agencies and entities other than Education Department.	Requires a service	2-7-66	State	Statute	Annual Appropriations Act
Format for general appropriations bill, new provisos, and sections providing for employment of additional personnel.	Requires a service	2-7-68	State	Statute	Annual Appropriations Act
Report explanation and justification of new positions at each stage of consideration of appropriation bill; provide copies of Analysis of Change in appropriations by agency.	Report our agency must/may provide	2-7-69	State	Statute	At each stage of consideration of the general appropriation bill, the Revenue and Fiscal Affairs Office shall provide a member of the body presently considering the bill, upon his request, a copy of the Analysis of Change which details changes in appropriations by agency as of the most recent legislative action.

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Description	Purpose	Law Number	Jurisdiction	Type	Notes
Itemization required for bills carrying appropriation.	Requires a service	2-7-70	State	Statute	Fiscal Impact Statement
Tax bills; requirement of estimated revenue impact statement.	Requires a service	2-7-71	State	Statute	Fiscal Impact Statement
Bills and resolutions requiring expenditure of funds shall have fiscal impact statements.	Requires a service	2-7-72	State	Statute	Fiscal Impact Statement
Bills and resolutions mandating health insurance coverage shall have fiscal impact statements.	Requires a service	2-7-73	State	Statute	Fiscal Impact Statement
Requirement for a statement of estimated fiscal impacts of new criminal offenses and sentencing changes.	Requires a service	2-7-74	State	Statute	Fiscal Impact Statement
Requirement for fiscal or revenue impact statements for certain bills and resolutions affecting the expenditure of funds by counties or municipalities and taxes imposed by political subdivisions.	Requires a service	2-7-76	State	Statute	Fiscal Impact Statement
Requirements for certification of revenue estimate in the Governor's recommended appropriations bill and the conference committee report.	Requires a service	2-7-78	State	Statute	Written certification
The hourly base wages used to determine the maximum job development credit a qualifying business may claim for new employees must be adjusted annually by an inflation factor determined by the Revenue and Fiscal Affairs Office.	Requires a service	12-10-80	State	Statute	calculation
The hourly base wages used to determine the maximum job development credit a qualifying business may claim for new employees must be adjusted annually by an inflation factor determined by the Revenue and Fiscal Affairs Office.	Requires a service	12-10-81	State	Statute	calculation
The Office of Research and Statistics of the Revenue and Fiscal Affairs Office, shall monitor and review the tax burden borne by the classes of property listed in Article X, Section 1 of the State Constitution. To determine the tax burden of each class of property, the Office of Research and Statistics may use a ratio that compares total property taxes paid by the property class divided by the total fair market value of the property class. Tax incident statement prepared by RFA must be attached to bills potentially shifting tax incidence.	Report our agency must/may provide	6-1-85	State	Statute	
Murrell's Inlet-Garden City Fire District in Georgetown and Horry Counties consists of area on official RFA map.	Not related to agency deliverable	4-23-10	State	Statute	
RFA directed to employ staff and call upon DOR for information.	Requires a service	11-11-10	State	Statute	SECTION 11-11-10. Duties of Executive Budget Office and Revenue and Fiscal Affairs Office, and Department of Revenue. The Executive Budget Office and Revenue and Fiscal Affairs Office shall employ competent budget assistants and such special help as it may require to carry out the provisions of this chapter. It shall fix the compensation of such persons as it shall employ in this connection and cause such compensation, together with their necessary traveling expenses, to be paid out of the civil contingent fund. It shall call upon the State Department of Revenue for any information desired, and the State Department of Revenue shall furnish such information and shall be present at all hearings before the committees having charge of the appropriations in the Senate and House.
South Carolina Taxation Realignment Commission created; membership; duties; report and recommendations for effectuating amendments. BEA must prepare revenue impact for the Commission's recommendations.	Requires a service	12-3-10	State	Statute	Fiscal Impact Statement
The Revenue and Fiscal Affairs Office annually shall estimate a maximum credit that may be permitted under this section for a taxable year based on the number of taxpayers expected to claim the credit and the expected amount claimed. The Revenue and Fiscal Affairs Office shall certify the maximum credit to the Department of Revenue and for the applicable taxable year, the maximum credit amount must not exceed the lesser of the certified estimate or the maximum amount set forth in subitem (a). If the certified estimate exceeds the maximum amount set forth in subitem (b), then the credit must be reduced by a pro rata amount that the certified estimate exceeds the maximum set forth in subitem (b).	Requires a service	12-6-3385	State	Statute	estimate and certification
On or before September 30, 2018, and by September thirtieth of each year thereafter, the Revenue and Fiscal Affairs Office shall estimate the number of taxpayers expected to claim the credit for the current tax year and the total amount expected to be claimed. In the event that the Revenue and Fiscal Affairs Office estimates that the total amount of credits claimed will exceed the maximum amount of aggregate credit allowed pursuant to this item, the Revenue and Fiscal Affairs Office shall certify to the Department of Revenue a pro rata adjustment to the credit otherwise provided.	Requires a service	12-6-3780	State	Statute	estimate and certification
The precinct lines defining the precincts identified in subsection (A) are as shown on map document P-01-17 and filed with the clerk of court of the county and the State Election Commission as provided and maintained by the Revenue and Fiscal Affairs Office. (Abbeville County)	Requires a service	7-7-30	State	Statute	Map
(B) Precinct lines defining the precincts provided in subsection (A) of this section are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-03-16 and as shown on certified copies of the official map provided by the office to the State Election Commission and the Board of Voter Registration and Elections of Aiken County.	Requires a service	7-7-40	State	Statute	Map
(B) The precinct lines defining the above precincts are as shown on maps on file with the Board of Voter Registration and Elections of Allendale County as provided and maintained by the Revenue and Fiscal Affairs Office designated as document P-05-12.	Requires a service	7-7-50	State	Statute	Map
(B) The precinct lines defining the precincts in Anderson County are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-07-14 and as shown on official copies furnished to the Board of Voter Registration and Elections of Anderson County.	Requires a service	7-7-80	State	Statute	Map
(B) The precinct lines defining the precincts in subsection (A) are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office. (Bamberg County)	Requires a service	7-7-90	State	Statute	Map

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Description	Purpose	Law Number	Jurisdiction	Type	Notes
Limits on appropriation of surplus general fund revenues; revenue derived from change in accounting method.	Requires a service	11-11-140	State	Statute	(B) In making the annual budget recommendation to the General Assembly, the Governor shall not incorporate or realize any revenue derived on the basis of any future change in a method of accounting, as determined by the Revenue and Fiscal Affairs Office, unless the change in a method of accounting is based on statutory authority specifically granted to the Revenue and Fiscal Affairs Office or a statutory enactment changing the method of accounting.
In calculating estimated state individual and corporate income tax revenues for a fiscal year the Board of Economic Advisors shall deduct amounts sufficient to pay the reimbursement required pursuant: Section 12-37-220 for the homestead exemption for persons over age sixty-five or disabled, but not including the portion attributable to school operating millage; Section 12-37-935(B) for manufacturer's additional depreciation; Section 12-37-450 for the inventory tax exemption; and Section 4-10-540(A) for the reimbursement provided for personal property taxes not collected on private passenger motor vehicles, motorcycles, general aviation aircraft, boats, and boat motors.	Report our agency must/may provide	11-11-150	State	Statute	
The Board of Economic Advisors shall account for the Homestead Exemption Fund revenue separately from general fund revenues, and the board shall make an annual estimate of the receipts by the Homestead Exemption Fund by February fifteenth of each year. This estimate shall be transmitted to the State Treasurer, Comptroller General, the Chairmen of the House Ways and Means Committee and the Senate Finance Committee, and to each school district and county.	Report our agency must/may provide	11-11-155	State	Statute	
Tier three reimbursements from the Homestead Exemption Fund must be increased on an annual basis by an inflation factor equal to the percentage increase in the previous year of the Consumer Price Index, Southeast Region, as published by the United States Department of Labor, Bureau of Labor Statistics plus the percentage increase in the previous year in the population of the State as determined by the Revenue and Fiscal Affairs Office.	Requires a service	11-11-156	State	Statute	Written certification
Contingency Reserve Fund established. BEA notified of amount and shall recognize as surplus.	Requires a service	11-11-220	State	Statute	Upon determination by the Comptroller General as to the amount to be deposited in the Contingency Reserve Fund, the Comptroller General shall notify the Board of Economic Advisors and the board shall recognize that amount as surplus funds.
Each state agency, department, institution, or entity receiving in the aggregate one percent or more of the state's general fund appropriations for any fiscal year shall provide to the Revenue and Fiscal Affairs Office, and the Executive Budget Office an estimate of its planned general fund expenditures for the next three fiscal years. This data, in conjunction with the Board of Economic Advisors' long-term revenue estimate, must be compiled by the Revenue and Fiscal Affairs Office, and the Executive Budget Office into a three-year financial plan that will assist the State in determining and planning for its long-term financial commitments. The plan must be updated annually and prepared for submission to the State Fiscal Accountability Authority and the Governor, the Speaker of the House of Representatives, and the President Pro Tempore of the Senate during the second quarter of each fiscal year.	Report our agency must/may provide	11-11-350	State	Statute	
Appropriations subject to spending limitation; financial emergency; surplus funds. RFA must determine the state's personal income and use it to annually compute and certify figure to limit appropriations.	Requires a service	11-11-410	State	Statute	calculation
Limitation on permanent state positions; emergency suspension. RFA must certify that an appropriation bill amendment increasing the number of state employees does not exceed the limit before the amendment may be introduced.	Requires a service	11-11-420	State	Statute	calculation
RFA shall coordinate with counties obtaining new photography or reflights of existing photography, recommend whether a deviation in specified mapping scale proposed by a county is sufficient, and publish "Standards and Procedures for County Base Mapping" which counties must meet if it elects a coordinate base mapping system.	Not related to agency deliverable	117-1740.2	State	Regulation	
Organization to which contribution is appropriated to submit statement to Executive Budget Office and the Revenue and Fiscal Affairs Office as to nature and function of organization and use of contribution.	Requires a service	11-9-110	State	Statute	Maintain detailed statement explaining the nature and function of the organization as well as a detailed statement explaining the use that was made of the contribution for public inspection and given to a member of the General Assembly upon request

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Description	Purpose	Law Number	Jurisdiction	Type	Notes
Board of Economic Advisors; membership and appointment; reporting; staffing.	Requires a service	11-9-1110	State	Statute	(A)(1) There is created the Board of Economic Advisors, a division of the Revenue and Fiscal Affairs Office, as follows: (a) one member, appointed by, and serving at the pleasure of the Governor, who shall serve as chairman and shall receive annual compensation of ten thousand dollars; (b) one member appointed by, and serving at the pleasure of the Chairman of the Senate Finance Committee, who shall receive annual compensation of eight thousand dollars; (c) one member appointed by, and serving at the pleasure of the Chairman of the Ways and Means Committee of the House of Representatives, who shall receive annual compensation of eight thousand dollars; (d) the Director of the Department of Revenue, who shall serve ex officio, with no voting rights. (2) The board shall unanimously select an Executive Director of the Revenue and Fiscal Affairs Office who shall serve a four-year term. The executive director only may be removed for malfeasance, misfeasance, incompetency, absenteeism, conflicts of interest, misconduct, persistent neglect of duty in office, or incapacity as found by the board. The executive director shall have the authority and perform the duties prescribed by law and as may be directed by the board. (B) The Chairman of the Board of Economic Advisors shall report directly to the Governor, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee to establish policy governing economic trend analysis. The Board of Economic Advisors shall provide for its staffing and administrative support from funds appropriated by the General Assembly. (C) The Executive Director of the Revenue and Fiscal Affairs Office shall assist the Governor, Chairman of the Board of Economic Advisors, Chairman of the Senate Finance Committee, and Chairman of the Ways and Means Committee of the House of Representatives in providing an effective system for compiling and maintaining current and reliable economic data. The Board of Economic Advisors may establish an advisory board to assist in carrying out its duties and responsibilities. All state agencies, departments, institutions, and divisions shall provide the information and data the advisory board requires. The Board of Economic Advisors is considered a public body for purposes of the Freedom of Information Act, pursuant to Section 30-4-20(a). (D) The Department of Commerce shall provide to the Board of Economic Advisors by November tenth the public document prepared pursuant to Section 12-10-100(C) itemizing each revitalization agreement concluded during the previous calendar year. The Department of Revenue shall provide to the Board of Economic Advisors by November tenth a report of the amount of each tax credit claimed in the previous tax year pursuant to Title 12. The report must list individually the amount claimed and the number of filings for each tax credit. The Department of Revenue also must provide to the Board of Economic Advisors by November tenth magnetic tapes containing data from all state individual and corporate income tax filings from the previous tax year, excluding confidential identifying information.
Procedures relative to changes in revenue or expenditure forecast or projection; adjustments in appropriations or requests; meetings of board; board as official state voice on economic matters.	Requires a service	11-9-1120	State	Statute	<p>In the organizational and procedural framework governing the formulation, evaluation, and continuing review of revenues and expenditures, any appropriate governmental entity identifying or requesting a change in the official revenue and expenditure forecast or projection, for a specified period of time, shall first notify the office of the Chairman of the Board of Economic Advisors who must bring it to the attention of the Governor before any independent adjustment in the appropriations or requests of the revenue or expenditures for a particular year. The Ways and Means Committee in the House of Representatives and the Senate Finance Committee must be the first to be notified subsequent to notifying the Governor and must be informed simultaneously.</p> <p>The Board of Economic Advisors shall meet on a quarterly basis and at the call of the Governor, the General Assembly, the Chairman of the Board, or at the request of any member of the board who believes a meeting is necessary due to existing financial circumstances.</p> <p>The Board of Economic Advisors is the official voice of the State in economic matters and shall speak as one voice through the guidance and direction of the chairman. Individual members shall not speak or report individually on findings and status of economic developments.</p>

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Description	Purpose	Law Number	Jurisdiction	Type	Notes
Board of Economic Advisors to make forecasts of economic conditions; adjustments to forecasts; review of revenues; synopsis of revenue shortfalls; publication of reports.	Requires a service	11-9-1130	State	Statute	A) The Board of Economic Advisors shall make an initial forecast of economic conditions in the State and state revenues for the next fiscal year no later than November tenth of each year. Adjustments to the forecast must be considered on December tenth and February fifteenth. A final forecast for the next fiscal year must be made on April tenth. However, prior to June thirtieth, the board may reduce forecasts for the next fiscal year as it considers necessary. Before making or adjusting any forecast, the board must consult with outside economic experts with respect to national and South Carolina economic business conditions. All forecasts and adjusted forecasts must contain: (1) a brief description of the economic model and all assumptions and basic decisions underlying the forecasts; (2) a projection of state revenues on a quarterly basis; (3) separate discussions of any industry which employs more than twenty percent of the state's total nonagricultural employment and separate projections for these industries. (B) In addition to fulfilling its economic and revenue forecasting responsibilities for future fiscal years, the board at each session shall monitor and review the flow of revenue for the current fiscal year in comparison to current year revenue estimates. If actual revenue collections represent an overall shortfall for any quarter of over one and one-half percent of projected revenue collections for that quarter, a synopsis must be prepared which shall include a detailed analysis of the factors contributing to the shortfall, the impact of the shortfall for the present fiscal year, a projection of whether the shortfall will be compensated for in the remaining quarters of the present fiscal year, and the impact of the shortfall on revenue estimates for the ensuing fiscal year. In addition, a similar detailed synopsis must be provided if a shortfall of one and one-half percent or more is experienced in any of the following individual revenue categories: sales and use taxes, individual income taxes, corporate income taxes, taxes on insurance premiums including workers' compensation insurance, and earnings on investments. (C) All forecasts, adjusted forecasts, and reports of the Board of Economic Advisors, including the synopsis of the current year's review as required by subsection (B), must be published and reported to the Governor, the members of the General Assembly, and made available to the news media.
Delineation of fiscal year revenue estimates by quarters; reduction of general fund appropriations; action to avoid year-end deficit.	Report our agency must/may provide	11-9-1140	State	Statute	
Duties of Revenue and Fiscal Affairs Office	Requires a service	11-9-830	State	Statute	In order to provide a more effective system of providing advice to the Governor and the General Assembly on economic trends, the Revenue and Fiscal Affairs Office shall: (1) compile and maintain in a unified, concise, and orderly form information about total revenues and expenditures which involve the funding of state government operations, revenues received by the State which comprise general revenue sources of all receipts to include amounts borrowed, federal grants, earnings, and the various activities accounted for in other funds; (2) continuously review and evaluate total revenues and expenditures to determine the extent to which they meet fiscal plan forecasts/projections; (3) evaluate federal revenues in terms of impact on state programs; (4) compile economic, social, and demographic data for use in the publishing of economic scenarios for incorporation into the development of the state budget; (5) bring to the attention of the Governor and the General Assembly the effectiveness, or lack thereof, of the economic trends and the impact on statewide policies and priorities; (6) establish liaison with the Congressional Budget Office and the Office of Management and Budget at the national level.
Revenue and Fiscal Affairs Office established	Not related to agency deliverable	11-9-840	State	Statute	
The Revenue and Fiscal Affairs Office must be comprised of a Digital Cartography and Precinct Demographics section, which shall report directly to the executive director.	Requires a service	11-9-850	State	Statute	The Office of Precinct Demographics shall:(1) review existing precinct boundaries and maps for accuracy and develop and rewrite descriptions of precincts for submission to the legislative process; (2) consult with members of the General Assembly or their designees on matters related to precinct construction or discrepancies that may exist or occur in precinct boundary development in the counties they represent; (3) develop a system for originating and maintaining precinct maps and related data for the State; (4) represent the General Assembly at public meetings and meetings with other state, county, or local governmental entities on matters related to precincts; (5) represent the office at public meetings, meetings with members of the General Assembly, and meetings with other state, county, or local governmental entities on matters related to precincts; (6) assist the appropriate county officials in the drawing of maps and writing of descriptions or precincts preliminary to these maps and descriptions being filed in this office for submission to the United States Department of Justice; (7) coordinate with the Census Bureau in the use of precinct boundaries in constructing census boundaries and the identification of effective uses of precinct and census information for planning purposes; (8) serve as a focal point for verifying official precinct information for the counties of South Carolina; and (9) consult with and provide assistance to the General Assembly on redistricting and reapportionment matters relating to any subdivision of the State.
The office shall assist the General Assembly with the development of the annual general appropriations act	Not related to agency deliverable	11-9-860	State	Statute	
Supplemental staff to assist board; meetings.	Requires a service	11-9-870	State	Statute	The staff of the Board of Economic Advisors must be supplemented by the following officials who each shall designate one professional from their individual staffs to assist the BEA staff on a regular basis: the Governor, the Chairman of the House Ways and Means Committee, the Chairman of the Senate Finance Committee, and the State Department of Revenue director. The BEA staff shall meet monthly with these designees in order to solicit their input.
Information from RFA and DHEC to form basis for indigent health care assessments.	Not related to agency deliverable	12-23-815	State	Statute	

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State Agency Rule Making and Adjudication of Contested Cases; State Register and Code of Regulations; RFA must submit a final assessment report on promulgated regulations upon written request by two members of the General Assembly. The office shall prepare and publish a final assessment report within sixty days after the public hearing held pursuant to Section 1-23-110. The office shall forward the final assessment report and a summary of the final report to the promulgating agency.	Report our agency must/may provide	1-23-115	State	Statute	Report
(A)(1) There is established a Small Business Regulatory Review Committee within the South Carolina Department of Commerce. For purposes of this article, “committee” is the Small Business Regulatory Review Committee and “department” is the South Carolina Department of Commerce. (2) The duties of the committee, in determining if a proposed permanent regulation has a significant adverse impact on small businesses, are to: (a) direct the promulgating agency to prepare the regulatory flexibility analysis described in Section 1 23 270(C)(2) no later than the end of the public comment period that follows the notice of proposed regulation, as provided in Section 1 23 110(A)(3); and (b) request, at the committee’s discretion, the Revenue and Fiscal Affairs Office to prepare a final assessment report, as provided in Section 1 23 115(B), of the proposed permanent regulation no later than the end of the public comment period that follows the notice of proposed regulation, as provided in Section 1 23 110(A)(3). The committee may request a final assessment report from the Revenue and Fiscal Affairs Office only in cases where the committee determines that information in addition to the agency’s economic impact as provided in Section 1 23 270(C)(1) is critical in the committee’s determination that a proposed permanent regulation has a significant adverse impact on small business. The Revenue and Fiscal Affairs Office: (i) within the review and comment period, shall perform a final assessment report of the regulation on small businesses within sixty days of a request for assessment by the committee, and the promulgating agency has sixty days to complete a regulatory flexibility analysis; and (ii) may request additional information from the agency. The sixty day final assessment report deadline must be tolled until the time that the Office of Research and Statistics receives the requested additional information. The one year deadline for submission of regulations to the General Assembly as provided in Section 1 23 120(A) also must be tolled until the time that both analyses are prepared and presented to the committee; and (c) submit to the promulgating agency, no later than thirty days after receipt of the regulatory flexibility analysis prepared by the promulgating agency and, if requested by the committee, after receipt of the final assessment report prepared by the Office of Research and Statistics, a written statement advising the agency that a proposed permanent regulation has a significant adverse impact on small business.	Report our agency must/may provide	1-23-280	State	Statute	Report
Fee agreement; economic development property to be exempt from ad valorem taxation; exemption period; inducement resolution; location of exempt property; criteria to qualify as economic development property. County council may seek advice and assistance of RFA or DOR in making required findings about a fee in lieu of property taxes project.	Requires a service	12-44-40	State	Statute	advice and assistance
Maximum income tax deduction calculation for a volunteer firefighter, rescue squad member, volunteer member of a Hazardous Materials (HAZMAT) Response Team, reserve police officer, Department of Natural Resources deputy enforcement officer, a member of the State Guard, or a volunteer state constable.	Requires a service	12-6-1140(10)	State	Statute	Written certification
Allocation and apportionment of taxpayer’s income when provisions unfairly represent taxpayer’s business activity; agreement with taxpayer; provision for taxpayer constructing or operating qualified recycling facility. Data from RFA used to determine per capita income from purposes of agreements between DOR and taxpayer allocating taxpayer’s income.	Requires a service	12-6-2320(B)	State	Statute	Per capita income for the State shall be determined by using the most recent data available from the Revenue and Fiscal Affairs Office
Noneconomic damages limit; exceptions; annual adjustment based on Consumer Price Index. BEA calculates inflation increases for noneconomic damages.	Requires a service	15-32-220	State	Statute	calculation
Awards not to exceed certain limits; Revenue and Fiscal Affairs Office to calculate adjustments to maximum punitive damage awards; publication in State Register.	Requires a service	15-32-530	State	Statute	calculation
Property exempt from attachment, levy, and sale. BEA adjusts for inflation the amount of property value that is exempt by March first of each even-numbered year.	Requires a service	15-41-30	State	Statute	calculation
RFA shall collect ambulatory encounter data from any health care setting providing care on an outpatient basis. RFA may assess a civil fine for failure to comply with these regulations.	Requires a service	19-1001	State	Regulation	Hospitals and other licensed facilities must report outpatient data to RFA
RFA shall collect ambulatory encounter data from any health care setting providing care on an outpatient basis. RFA may assess a civil fine for failure to comply with these regulations.	Requires a service	19-1010	State	Regulation	Hospitals and other licensed facilities must report outpatient data to RFA
RFA shall collect ambulatory encounter data from any health care setting providing care on an outpatient basis. RFA may assess a civil fine for failure to comply with these regulations.	Requires a service	19-1020	State	Regulation	Hospitals and other licensed facilities must report outpatient data to RFA
RFA shall collect ambulatory encounter data from any health care setting providing care on an outpatient basis. RFA may assess a civil fine for failure to comply with these regulations.	Requires a service	19-1030	State	Regulation	Hospitals and other licensed facilities must report outpatient data to RFA
RFA shall collect ambulatory encounter data from any health care setting providing care on an outpatient basis. RFA may assess a civil fine for failure to comply with these regulations.	Requires a service	19-1040	State	Regulation	Hospitals and other licensed facilities must report outpatient data to RFA
RFA shall collect ambulatory encounter data from any health care setting providing care on an outpatient basis. RFA may assess a civil fine for failure to comply with these regulations.	Requires a service	19-1050	State	Regulation	Hospitals and other licensed facilities must report outpatient data to RFA

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RFA shall collect ambulatory encounter data from any health care setting providing care on an outpatient basis. RFA may assess a civil fine for failure to comply with these regulations.	Requires a service	19-1060	State	Regulation	Hospitals and other licensed facilities must report outpatient data to RFA
The RFA shall release medical encounter data as directed by the Data Oversight Council.	Requires a service	19-1101	State	Regulation	RFA must follow data release protocol as established by the SC Data Oversight Council
The RFA shall release medical encounter data as directed by the Data Oversight Council.	Requires a service	19-1110	State	Regulation	RFA must follow data release protocol as established by the SC Data Oversight Council
The RFA shall release medical encounter data as directed by the Data Oversight Council.	Requires a service	19-1120	State	Regulation	RFA must follow data release protocol as established by the SC Data Oversight Council
The RFA shall release medical encounter data as directed by the Data Oversight Council.	Requires a service	19-1130	State	Regulation	RFA must follow data release protocol as established by the SC Data Oversight Council
Data reporting requirements pertaining to South Carolina hospitals. RFA will specify the formats and data elements for the submission of data in conjunction with the Data Oversight Council. RFA may assess a civil fine for failure to comply with these regulations.	Requires a service	19-800	State	Regulation	Hospitals shall report JAR, financial and medical record information to the RFA.
Data reporting requirements pertaining to South Carolina hospitals. RFA will specify the formats and data elements for the submission of data in conjunction with the Data Oversight Council. RFA may assess a civil fine for failure to comply with these regulations.	Requires a service	19-801	State	Regulation	Hospitals shall report JAR, financial and medical record information to the RFA.
Data reporting requirements pertaining to South Carolina hospitals. RFA will specify the formats and data elements for the submission of data in conjunction with the Data Oversight Council. RFA may assess a civil fine for failure to comply with these regulations.	Requires a service	19-810	State	Regulation	Hospitals shall report JAR, financial and medical record information to the RFA.
Data reporting requirements pertaining to South Carolina hospitals. RFA will specify the formats and data elements for the submission of data in conjunction with the Data Oversight Council. RFA may assess a civil fine for failure to comply with these regulations.	Requires a service	19-820	State	Regulation	Hospitals shall report JAR, financial and medical record information to the RFA.
In the event an official EIA revenue shortfall is declared by the Board of Economic Advisors, the Department of Education may reduce any allocation in Section 1A specifically designated by proviso in accordance with the lower Board of Economic Advisors revenue estimate as directed by the Executive Budget Office. No allocation for teacher salaries shall be reduced as a result of this proviso.	Not related to agency deliverable	1A.13	State	FY 2019-20 Proviso	use of revenue estimate if shortfall is declared
RFA shall estimate a southeastern average teacher salary, which shall be the average of the average teachers' salaries of the southeastern states.	Requires a service	1A.36	State	FY 2019-20 Proviso	calculation
Legislative appropriations; exemption from RFA and other entities' approval regarding expenditure, management or transfer of legislative appropriations.	Not related to agency deliverable	2-1-220	State	Statute	
Jury areas for magistrates courts in the various counties of the State are established and defined by maps on file with RFA.	Requires a service	22-2-190	State	Statute	Map
Assistance in establishing jury areas; legislative adoption of jury areas. RFA provides demographic information upon request.	Requires a service	22-2-30	State	Statute	demographic information
RFA reviews and approves local government 911 systems plans	Requires a service	23-47-30	State	Statute	review and approve
RFA reviews and approves the CMRS 911 charge	Requires a service	23-47-50	State	Statute	review and approve and calculate if needed
CMRS Emergency Telephone Advisory Committee created; responsibilities of committee and Revenue and Fiscal Affairs Office.	Board, commission, or committee on which someone from our agency must/may serve	23-47-65	State	Statute	
Requirement to make professional and clerical support services available to the Joint Committee on Taxation.	Not related to agency deliverable	2-41-50	State	Statute	
Coordinate System for Defining Location of Points Within the State - Duties defined for the South Carolina Geodetic Survey as established within the Revenue and Fiscal Affairs Office.	Requires a service	27-2-85	State	Statute	Establish horizontal and vertical geodetic control within the State at a density that effectively will provide land and land-related items and records to be referenced to the national horizontal and vertical coordinate system, ensure the accuracy and integrity of new geodetic data entered into the state and national reference system, maintain geodetic files for the State, and disseminate geodetic information as necessary.
State mapping products to be compatible with coordinate system; establishment of standards; programs.	Requires a service	27-2-95	State	Statute	coordinate mapping activities in the State to ensure that mapping products are compatible with the South Carolina Coordinate System
The South Carolina Geodetic Survey must determine specifications for accuracy in the location and elevations of beach survey monuments.	Not related to agency deliverable	30-21	State	Regulation	States that the specifications for accuracy in the location and elevation of Council monuments were determined by South Carolina Geodetic Survey
Definition of low to moderate income for the Housing Authority based on the latest available statistics furnished to the Authority by the Revenue and Fiscal Affairs Office.	Requires a service	31-13-170	State	Statute	data
Definition of low to moderate income for the Housing Authority from the latest available statistics furnished to the Authority by the Revenue and Fiscal Affairs Office.	Requires a service	31-3-20	State	Statute	data
The South Carolina Department of Insurance and Revenue and Fiscal Affairs Office shall submit to the Office of the Governor and the General Assembly by January 1, 2010, a report on the effectiveness of the health group cooperative in expanding the availability of health insurance coverage for small employers.	Not related to agency deliverable	38-71-1445	State	Statute	
Personal Property Tax Exemption Sales Tax Act; BEA must certify rate of Sales and Use tax necessary in a county to replace vehicle tax.	Requires a service	4-10-540	State	Statute	Written certification
The RFA shall furnish data to the State Treasurer and to the applicable political subdivisions receiving local option sales tax revenues for the purpose of calculating distributions and estimating revenues.	Requires a service	4-10-790	State	Statute	furnish data including, but not limited to, gross receipts, net taxable sales, and tax liability by taxpayers
RFA will continue to work with the Department of Employment and Workforce to develop and continuously improve a customer service portal, to include increased interagency integration and data sharing, and keep the General Assembly regularly informed of its progress in upgrading its computer system through a possible multistate compact in cooperation with the federal government.	Requires a service	41-29-120	State	Statute	(6) continue to work with the South Carolina Office of Research and Statistics of the Revenue and Fiscal Affairs Office to develop and continuously improve a customer service portal, to include increased interagency integration and data sharing, and keep the General Assembly regularly informed of its progress in upgrading its computer system through a possible multistate compact in cooperation with the federal government;
Landrum Fire and Rescue District in Greenville and Spartanburg Counties defined, in part, by RFA map.	Not related to agency deliverable	4-23-1200	State	Statute	

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Description	Purpose	Law Number	Jurisdiction	Type	Notes
All fees and charges collected pursuant to Sections 44-1-180 to 44-1-200, including vital statistics fees as now provided by law, shall be deposited in the State Treasury and shall be used in the operation of the public health program of the bureau, division, district health unit or local county health department which performed the services for which the fees and charges were collected. An annual report shall be made to the State Fiscal Accountability Authority, Executive Budget Office and the Revenue and Fiscal Affairs Office of the receipts and expenditures made under the provisions of Sections 44-1-180 to 44-1-200.	Not related to agency deliverable	44-1-210	State	Statute	
South Carolina Department of Health and Environmental Control will coordinate with RFA on procedures for the disclosure of confidential information in the Central Cancer Registry to researchers for the purposes of cancer prevention, control, and research.	Requires a service	44-35-40	State	Statute	The data release protocol developed in coordination with the Office of Research and Statistics of the Revenue and Fiscal Affairs Office, must be utilized by the registry to determine appropriate use and release of cancer registry data.
The Central Cancer Registry shall coordinate, to the fullest extent possible, with the Revenue and Fiscal Affairs Office, for the complete, timely, and accurate collection and reporting of cancer data.	Requires a service	44-35-50	State	Statute	The registry shall coordinate, to the fullest extent possible, with the Office of Research and Statistics of the Revenue and Fiscal Affairs Office, for the complete, timely, and accurate collection and reporting of cancer data.
The South Carolina School of Public Health must adhere to regulations approved by the SC Data Oversight Council and promulgated by RFA if contacting patients or caregivers for the Alzheimer's Disease Registry	Requires a service	44-36-10	State	Statute	Patient contact following data received from the Office of Research and Statistics of the Revenue and Fiscal Affairs Office must be done in accordance with regulations approved by the South Carolina Data Oversight Council and promulgated by the Office of Research and Statistics of the Revenue and Fiscal Affairs Office. Caregivers must provide informed consent to participate in research on caregiving.
For purposes of maintaining the Alzheimer's Disease Registry, the School of Public Health may access appropriate confidential data reported to the Revenue and Fiscal Affairs Office in accordance with Section 44-6-170.	Requires a service	44-36-30	State	Statute	A) The School of Public Health and all persons to whom data is released shall keep all patient information confidential. No publication of information, biomedical research, or medical data may be made which identifies the patients. For purposes of maintaining this registry, the School of Public Health may access appropriate confidential data reported to the Revenue and Fiscal Affairs Office in accordance with Section 44-6-170.
South Carolina Department of Health and Environmental Control will coordinate with RFA and other agencies as appropriate in order to identify the data necessary for health planning and to develop the systems necessary to collect the data within the appropriate organizational structure.	Not related to agency deliverable	44-5-40	State	Statute	
RFA can access patient data collected under the Emergency Medical Services Act for purposes of maintaining the database and to provide access to appropriate confidential data reported in accordance with this Act.	Requires a service	44-61-160	State	Statute	For purposes of maintaining the database collected pursuant to this article, the department and the Revenue and Fiscal Affairs Office may access and provide access to appropriate confidential data reported in accordance with this section.
The EMSC must adhere to regulations approved by the SC Data Oversight Council and promulgated by RFA if contacting patients or caregivers for the pediatric emergency and critical care medical services data.	Requires a service	44-61-330	State	Statute	Patient contact following data received from the Office of Research and Statistics of the Revenue and Fiscal Affairs Office must be conducted in accordance with regulations approved by the South Carolina Data Oversight Council and promulgated by the Office of Research and Statistics.
For purposes of maintaining the statewide pediatric emergency and critical care medical services database, the RFA and the Department of Health and Human Services may access appropriate confidential data reported in accordance with Section 44-61-160.	Requires a service	44-61-340	State	Statute	For purposes of maintaining the database collected pursuant to this article, the department and the Revenue and Fiscal Affairs Office may both access and provide access to appropriate confidential data reported in accordance with Section 44-61-160.
Medically Indigent Assistance Program; reporting of charges for sponsored patients; duties of commission; duty to provide unreimbursed medical care to indigent persons. Hospital charges for patients sponsored by the Medically Indigent Assistance Program must be reported to the Revenue and Fiscal Affairs Office pursuant to Section 44-6-170.	Requires a service	44-6-150	State	Statute	(B) Hospital charges for patients sponsored by the Medically Indigent Assistance Program must be reported to the Revenue and Fiscal Affairs Office pursuant to Section 44-6-170.
The South Carolina Department of Health and Human Services must provide up to two hundred forty thousand dollars from the Medicaid Expansion Fund to reimburse the Revenue and Fiscal Affairs Office and hospitals for the cost of collecting and reporting data pursuant to Section 44-6-170.	Requires a service	44-6-155	State	Statute	(7) provide up to two hundred forty thousand dollars to reimburse the Office of Research and Statistics of the Revenue and Fiscal Affairs Office and hospitals for the cost of collecting and reporting data pursuant to Section 44-6-170;
Establishment of the Data Oversight Council to make recommendations to the General Assembly concerning the collection and release of health care-related data by the State which the council considers necessary to assist in the formation of health care policy in the State. RFA shall promulgate regulations regarding collection of patient data and convene a task force to make recommendations to the Council.	Requires a service	44-6-170	State	Statute	(D) The office, with the approval of the council, shall promulgate regulations in accordance with the Administrative Procedures Act regarding the collection of inpatient and outpatient information. No data may be released by the office except in a format recommended by the council and consistent with regulations. Before the office releases provider identifiable data the office must determine that the data to be released is for purposes consistent with the regulations as promulgated by the office and the release must be approved by the council and the committee. Provided, however, committee approval of the release is not necessary if the data elements and format in the release are substantially similar to releases or standardized reports previously approved by the committee. The council shall make periodic recommendations to the committee and the General Assembly concerning the collection and release of health care-related data by the State. Regulations promulgated by the office mandating the collection of inpatient or outpatient data apply to every provider or insurer affected by the regulation regardless of how the data is collected by the provider or insurer. Every effort must be made to utilize existing data sources.
The Revenue and Fiscal Affairs Office shall use patient-identifiable data collected pursuant to Section 44-6-170 for the purpose of linking various data bases to carry out the purposes of Section 44-6-170. Linked data files must be made available to those agencies providing data files for linkage. No agency receiving patient-identifiable data collected pursuant to Section 44-6-170 may release this data in a manner such that an individual patient or provider may be identified except as provided in Section 44-6-170.	Requires a manner of delivery	44-6-180	State	Statute	The Revenue and Fiscal Affairs Office shall use patient-identifiable data collected pursuant to Section 44-6-170 for the purpose of linking various data bases to carry out the purposes of Section 44-6-170. Linked data files must be made available to those agencies providing data files for linkage. No agency receiving patient-identifiable data collected pursuant to Section 44-6-170 may release this data in a manner such that an individual patient or provider may be identified except as provided in Section 44-6-170. Nothing in this section may be construed to limit access by a submitting provider or its designee to that provider's information.
To ensure proper distribution of the local assessment fee, RFA must prepare and make available to the public Geographic Information System (GIS) for use in determining whether each prearranged trip through a transportation network company occurred within the incorporated boundaries of a municipality, or outside of the incorporated boundaries of a municipality and within the boundaries of a county of this State. This file must be updated quarterly and published on the RFA website.	Requires a service	58-23-1700(J)	State	Statute	data

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Office for Health Care Workforce Research will collaborate with RFA , the South Carolina Center for Nursing Leadership, health professional education programs, professional associations representing the various health profession disciplines, and the health care delivery system to monitor the need for and educational capacity for nurses in South Carolina.	Not related to agency deliverable	59-110-70	State	Statute	
The Board of Economic Advisors, in conjunction with the Lottery Commission, must provide to the General Assembly, in a separate estimate, the amount of projected net lottery proceeds for the upcoming fiscal year.	Report our agency must/may provide	59-150-350	State	Statute	
The Department of Education may retain \$185 for the transportation of each four-year-old student. This amount annually must be increased by the same projected rate of inflation as determined by the Revenue and Fiscal Affairs Office for the Education Finance Act.	Requires a service	59-156-190	State	Statute	calculation
RFA will calculate the current southeastern average teacher salary. Teachers assigned to below average and school/district at-risk schools will receive their salary and a supplement equal to fifty percent of the current southeastern average teacher salary .	Requires a service	59-18-1530	State	Statute	calculation
RFA , working with First Steps, SDE, CHE, DSS, TEC, CMRC, and DEW shall develop, implement, and maintain a universal identification system that includes, at a minimum, the following information for measuring the continuous improvement of the state public education system and the college and career readiness and success of its graduates: (a) students graduating from public high schools in the state who enter postsecondary education without the need for remediation; (b) working aged adults in SC by county who possess a postsecondary degree or industry credential; (c) high school graduates who are gainfully employed in the state within 5 and 10 years of graduating from high school; and (d) outcome data regarding student achievement and student growth that will assist colleges of education in achieving accreditation and in improving the quality of teachers in classrooms. (2) All information disseminated will conform to state and federal privacy laws.	Requires a service	59-18-1950(B)(1)	State	Statute	develop, implement, and maintain a universal identification system
Each year the Revenue and Fiscal Affairs Office shall submit to the Legislature an estimate of the projected rate of inflation for the fiscal year to be budgeted, and the base student cost shall be adjusted to incorporate the inflated cost of providing the Defined Minimum Program.	Requires a service	59-20-40	State	Statute	calculation
RFA must provide the General Assembly during their deliberations on the annual appropriations bill the southeastern average teacher salary. The southeastern average teacher salary is the average of the average teachers' salaries of the southeastern states.	Requires a service	59-20-50	State	Statute	calculation
RFA must provide an inflation factor to school district boards of trustees or any other appropriate governing body of a school district. Beginning in 1985-86, local financial effort for noncapital programs must be adjusted for an inflation factor so that the level of financial effort per pupil for noncapital programs is maintained as a minimum effort.	Requires a service	59-21-1030	State	Statute	calculation
The Revenue and Fiscal Affairs Offices shall compute the increase in the average of the twelve monthly consumer price indices for the most recent twelve-month period consisting of January through December of the preceding calendar year, plus, beginning in 2007, the percentage increase in the previous year in the population of the entity as determined by the Office of Research and Statistics of the Revenue and Fiscal Affairs Office. These inflation factors are used by local governing bodies as a limit on millage rate increases.	Requires a service	6-1-320	State	Statute	Written certification
(B) The precinct lines defining the precincts provided in subsection (A) are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as P-11-04 and as shown on copies of the official map provided to the State Election Commission and the Board of Voter Registration and Elections of Barnwell County.	Requires a service	7-7-100	State	Statute	Map
(B) The precinct lines defining the above precincts are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-13-14 and as shown on copies provided to the Board of Voter Registration and Elections of Beaufort County by the Office of Research and Statistics.	Requires a service	7-7-110	State	Statute	Map
(B) The precinct lines defining the precincts provided in subsection (A) are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-15-17 and as shown on copies provided to the Board of Voter Registration and Elections of Berkeley County.	Requires a service	7-7-120	State	Statute	Map
(B) The precinct lines defining the above precincts are as shown on maps filed with the clerk of court of the county and also on file with the State Election Commission as provided and maintained by the Revenue and Fiscal Affairs Office and designated as document P-17-17. (Calhoun County)	Requires a service	7-7-130	State	Statute	Map
(B) The precinct lines pursuant to subsection (A) defining the precincts in Charleston County are as shown on the official map of the United States Census Bureau designated as P-19-17 on file with the Revenue and Fiscal Affairs Office. The Revenue and Fiscal Affairs Office shall provide revised copies of maps of the above precincts defining precinct changes incorporated by the Revenue and Fiscal Affairs Office pursuant to this section to the Board of Voter Registration and Elections of Charleston County.	Requires a service	7-7-140	State	Statute	Map

These responses were submitted for the FY 2020-2021 Accountability Report by the REVENUE AND FISCAL AFFAIRS					
Description	Purpose	Law Number	Jurisdiction	Type	Notes
(B) The polling places of the various voting precincts in Cherokee County must be designated by the Board of Voter Registration and Elections of Cherokee County. The precinct lines defining the above precincts are as shown on the official map designated as P-21-12 on file with the Revenue and Fiscal Affairs Office and as shown on copies provided to the Board of Voter Registration and Elections of Cherokee County by the Office of Research and Statistics. The official map may not be changed except by act of the General Assembly.	Requires a service	7-7-160	State	Statute	Map
(B) The precinct lines defining the precincts provided in subsection (A) are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-23-14 and as shown on copies of the official map provided to the Board of Voter Registration and Elections of Chester County by the Office of Research and Statistics.	Requires a service	7-7-170	State	Statute	Map
(B) The precinct lines defining the precincts in Chesterfield County pursuant to subsection (A) are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-25-08 and as shown on copies of the official map provided to the Board of Voter Registration and Elections of Chesterfield County by the office	Requires a service	7-7-180	State	Statute	Map
(C) The precinct lines defining the precincts as provided in subsection (A) are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-27-17. (Claredon County)	Requires a service	7-7-190	State	Statute	Map
(B) The precinct lines defining the precincts provided for in subsection (A) are as shown on maps filed with the Colleton County Board of Voter Registration and Elections as provided and maintained by the Revenue and Fiscal Affairs Office designated as document P-29-15.	Requires a service	7-7-200	State	Statute	Map
(B) The precinct lines defining the precincts provided for in subsection (A) are as shown on map document P-31-07 on file with the Board of Voter Registration and Elections of Darlington County as provided and maintained by the Revenue and Fiscal Affairs Office.	Requires a service	7-7-210	State	Statute	Map
(B) The precinct lines defining these precincts are as shown on maps filed with the clerk of court of the county and also on file with the State Election Commission as provided and maintained by the Revenue and Fiscal Affairs Office and designated as document P-33-17.	Requires a service	7-7-220	State	Statute	Map
(B) The precinct lines defining the above precincts are as shown on maps filed with the Revenue and Fiscal Affairs Office designated as document P-35-14 and as shown on copies provided to the Board of Voter Registration and Elections of Dorchester County by the office.	Requires a service	7-7-230	State	Statute	Map
(B) The precinct lines defining the above precincts are as shown on maps provided to the Board of Voter Registration and Elections of Edgefield County as maintained by the Revenue and Fiscal Affairs Office and designated as document P-37-13.	Requires a service	7-7-240	State	Statute	Map
The precinct lines defining the above precincts are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office and as shown on copies of the official map provided to the State Election Commission and the Board of Voter Registration and Elections of Fairfield County by the Office of Research and Statistics. The official date of the map is June 15, 1989.	Requires a service	7-7-250	State	Statute	Map
(B) The precinct lines defining the precincts in subsection (A) are as shown on the official map designated as document P-41-17 and on file with the Revenue and Fiscal Affairs Office and as shown on certified copies provided to the State Election Commission and the Board of Voter Registration and Elections of Florence County by the Revenue and Fiscal Affairs Office.	Requires a service	7-7-260	State	Statute	Map
(B) The precinct lines defining the above precincts in Georgetown County are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-43-17 and as shown on copies of the official map provided by the office to the Board of Voter Registration and Elections of Georgetown County.	Requires a service	7-7-270	State	Statute	Map
(B) The precinct lines defining the precincts in subsection (A) are as shown on maps filed with the Board of Voter Registration and Elections of Greenville County as provided and maintained by the Revenue and Fiscal Affairs Office designated as document P-45-09.	Requires a service	7-7-280	State	Statute	Map
(B) The precinct lines defining the precincts in subsection (A) are as shown on the official map designated as document P-47-18 on file with the Revenue and Fiscal Affairs Office and as shown on copies provided to the Board of Voter Registration and Elections of Greenwood County. The official map may not be changed except by act of the General Assembly.	Requires a service	7-7-290	State	Statute	Map
(B) The precinct lines defining the precincts provided in subsection (A) are as shown on the map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-49-12 and as shown on copies provided to the Board of Voter Registration and Elections of Hampton County.	Requires a service	7-7-300	State	Statute	Map
(B) Precinct lines defining the precincts provided for in subsection (A) are as shown on maps filed with the Board of Voter Registration and Elections of Horry County as provided and maintained by the Revenue and Fiscal Affairs Office designated as document P-51-17.	Requires a service	7-7-320	State	Statute	Map
(B) The precinct lines defining the precincts in subsection (A) are as shown on maps filed with the clerk of court of the county and also on file with the State Election Commission as provided and maintained by the Revenue and Fiscal Affairs Office designated as document P-53-14. (Jasper County)	Requires a service	7-7-330	State	Statute	Map
(B) The precinct lines defining the above precincts in Kershaw County are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-55-12 and as shown on copies of the official map provided to the Board of Voter Registration and Elections of Kershaw County.	Requires a service	7-7-340	State	Statute	Map

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Description	Purpose	Law Number	Jurisdiction	Type	Notes
(B) The precinct lines defining the above precincts are as shown on maps filed with the clerk of court of the county and also on file with the State Election Commission as provided and maintained by the Revenue and Fiscal Affairs Office designated as document P-57-18. (Lancaster County)	Requires a service	7-7-350	State	Statute	Map
(B) The precinct lines defining the precincts in subsection (A) are as shown on the official map designated as P-59-15 and on file with the Revenue and Fiscal Affairs Office and as shown on certified copies provided to the Board of Voter Registration and Elections of Laurens County.	Requires a service	7-7-360	State	Statute	Map
(B) The precinct lines defining the above precincts are as shown on maps filed with the Clerk of Court of the county and also on file with the State Election Commission as provided and maintained by the Revenue and Fiscal Affairs Office designated as document P-61-04. (Lee County)	Requires a service	7-7-370	State	Statute	Map
(B) The polling places of the various voting precincts in Lexington County must be designated by the Board of Voter Registration and Elections of Lexington County. The precinct lines defining the precincts in subsection (A) are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-63-14 and as shown on copies provided to the Board of Voter Registration and Elections of Lexington County. The official map may not be changed except by act of the General Assembly.	Requires a service	7-7-380	State	Statute	Map
The precinct lines defining the above precincts are as shown on official maps on file with the Revenue and Fiscal Affairs Office designated as document P-65-13 and as shown on certified copies provided to the State Election Commission and the Board of Voter Registration and Elections of McCormick County.	Requires a service	7-7-390	State	Statute	Map
The precinct lines defining the above precincts are as shown on maps filed with the Clerk of Court of the county and also on file with the State Election Commission as provided and maintained by the Revenue and Fiscal Affairs Office.	Requires a service	7-7-400	State	Statute	Map
(B) The precinct lines defining the precincts provided in subsection (A) of this section are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-69-93 and as shown on certified copies of the official map provided by the office to the State Election Commission and the Board of Voter Registration and Elections of Marlboro County.	Requires a service	7-7-410	State	Statute	Map
(B) The precinct lines defining the precincts provided in subsection (A) in Newberry County are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-71-18A and as shown on copies of the official map provided by the office to the State Election Commission and the Board of Voter Registration and Elections of Newberry County.	Requires a service	7-7-420	State	Statute	Map
(B) The precinct lines defining the above precincts in Oconee County are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-73-13 and as shown on certified copies of the official map provided to the Board of Voter Registration and Elections of Oconee County.	Requires a service	7-7-430	State	Statute	Map
(B) The precinct lines defining the precincts in subsection (A) are as shown on official maps on file with the Revenue and Fiscal Affairs Office and as shown on copies provided to the State Election Commission and the Board of Voter Registration and Elections of Orangeburg County by the office and designated as P-75-05.	Requires a service	7-7-440	State	Statute	Map
(B) The precinct lines defining the above precincts are as shown on official maps on file with the Revenue and Fiscal Affairs Office designated as document P-77-12 and as shown on certified copies provided to the Board of Voter Registration and Elections of Pickens County.	Requires a service	7-7-450	State	Statute	Map
(B) The precinct lines defining the precincts provided in subsection (A) are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-79-15 and as shown on copies of the official map provided to the Board of Voter Registration and Elections of Richland County by the Revenue and Fiscal Affairs Office.	Requires a service	7-7-465	State	Statute	Map
(B) The precinct lines defining the above precincts are as shown on official maps on file with the Revenue and Fiscal Affairs Office designated as document P-81-17 and as shown on certified copies provided to the State Election Commission and the Board of Voter Registration and Elections of Saluda County by the office.	Requires a service	7-7-480	State	Statute	Map
(B) Precinct lines defining the precincts in subsection (A) are as shown on the official map on file with the Revenue and Fiscal Affairs Office, and as shown on copies provided to the Board of Voter Registration and Elections of Spartanburg County by the Revenue and Fiscal Affairs Office designated as document P-83-17.	Requires a service	7-7-490	State	Statute	Map
(B) The precinct lines defining the precincts provided for in subsection (A) are as shown on the official map prepared by and on file with the Revenue and Fiscal Affairs Office designated as document P-85-09 and as shown on copies provided to the Board of Voter Registration and Elections of Sumter County by the office.	Requires a service	7-7-501	State	Statute	Map
(B) The precinct lines defining the precincts in subsection (A) are as shown on maps filed with the clerk of court of the county and also on file with the State Election Commission as provided and maintained by the Revenue and Fiscal Affairs Office designated as document P-87-03.	Requires a service	7-7-510	State	Statute	Map
(B) The precinct lines defining the precincts provided in subsection (A) are as shown on maps filed with the Board of Voter Registration and Elections of Williamsburg County as provided and maintained by the Revenue and Fiscal Affairs Office designated as document P-89-12.	Requires a service	7-7-520	State	Statute	Map
(B) The precinct lines defining the precincts in subsection (A) are as shown on the official map on file with the Revenue and Fiscal Affairs Office, or its successor agency, designated as document P-91-18 and as shown on copies provided to the Board of Voter Registration and Elections of York County by the Revenue and Fiscal Affairs Office.	Requires a service	7-7-530	State	Statute	Map

These responses were submitted for the FY 2020-2021 Accountability Report by the					
REVENUE AND FISCAL AFFAIRS					
Description	Purpose	Law Number	Jurisdiction	Type	Notes
Each bill effecting the expenditures of money by the State shall, prior to receiving second reading, have attached to it in writing such comment of the appropriate state official or office as may appear appropriate regarding the bill's effect on the finances of the State. Each committee amendment that substantially changes a bill effecting expenditures of money by the State, prior to the bill receiving second reading, shall have attached to the committee amendment such comment of the appropriate state official or office as may appear appropriate regarding the committee amendment's effect on the finances of the State. Provided, however, this rule shall not be invoked where the amount is shown in the bill.					
Committee chairmen shall satisfy these requirements of a fiscal impact statement prior to the bill receiving second reading.	Requires a service	House Rule 5.13	State		Fiscal Impact Statement
Every General Appropriations Bill and Supplemental Appropriations Bill for the ordinary expenses of State Government before presentation shall have attached thereto a certificate from the Revenue and Fiscal Affairs Office stating that the total of the appropriations therein provided for is not in excess of the estimated total revenue of the State for such purposes. After passage on second reading and before its consideration on third reading, every General Appropriations Bill, and every Supplemental Appropriations Bill shall have attached thereto a certificate from the Revenue and Fiscal Affairs Office that the total of the appropriations therein provided is not in excess of the estimated total revenue of the State for such purposes, including that revenue which may be provided in the bill, or in any other bill previously passed by the House for the fiscal year to which the bill is applicable, and if the Revenue and Fiscal Affairs Office cannot give such certificate, the Speaker shall order the bill recommitted to the Ways and Means Committee.	Requires a service	House Rule 5.3A	State		Written certification
Provided, if an amendment identifies unspent projected revenue or balance as the funding source, the Speaker must consult with the Office of Revenue and Fiscal Affairs and confirm the existence of sufficient unspent revenue or balance before the House may consider the amendment.	Requires a service	House Rule 5.3B	State		consultation
Any provision offered for inclusion in the Annual Appropriations Bill which increases or decreases the most recent official projection of general fund revenues of the Board of Economic Advisors may not be included in the bill or recommendation unless the revenue impact is certified by the Board of Economic Advisors	Requires a service	House Rule 5.3C	State		certification
Any Bill or Resolution affecting the expenditure of money by the State shall, prior to receiving second reading, have attached to it in writing such comment of the State Revenue and Fiscal Affairs Office as may appear appropriate regarding its effect on the finances of the State.	Requires a service	Senate Rule 26E	State		Fiscal Impact Statement
Authorization for the US Census Bureau to undertake joint projects with the states. Pursuant to this authority, the Revenue and Fiscal Affairs Office will collaborate with the U.S. Census Bureau on population and housing unit estimates.	Report our agency must/may provide	Title 13 U.S.C., Section 8 (b)	Federal	Statute	
Authorization for the US Census Bureau to undertake joint projects with the states. Pursuant to this authority, the Revenue and Fiscal Affairs Office, acting as the State Data Center, will collaborate with the U.S. Census Bureau as a premier local partner to disseminate information and data produced by the Census Bureau to state and local governments. Since the State Data Center (SDC) is an official source of Census Bureau data for South Carolina, the SDC will be provided with Census Bureau data products, technical support, and training at no cost.	Requires a service	Title 15 U.S.C., Section 1525	Federal	Statute	data

FY 2020-2021 Agency Accountability Report
Services Responses:

These responses were submitted for the FY 2020-2021 Accountability Report by the

REVENUE AND FISCAL AFFAIRS

Description of Service	Description of Direct Customer	Customer Name	Others Impacted By the Service	Agency unit providing the service	Description of agency unit	Primary negative impact if service not provided
The Statistics and Health Resources Sections of the Health and Demographics Division provide data linkages and analysis.	Customers include other state agencies, health-care providers, researchers, and non-profit organizations.	Customers vary depending on the nature of the request.	Citizens eligible for, or enrolled in, state programs	Health and Demographics	This section is the central setting for the South Carolina Integrated Data System (IDS). Through a series of statutes and agreements, agencies and organizations entrust their data systems with H&D. The IDS enables the analysis of the use of services and crossover by individuals among these agencies and organizations, adds a new dimension to information for program management and evaluation, and allows for identification and longitudinal analysis of cohorts of interest	Impede research, and agencies may be unable to operate needed programs such as the direct certification of students for free and reduced lunch or the allocation of resources based on population characteristics.
The On-line Analytics Section of the Health and Demographics Division provides data analysis, online dashboard with mapping capability, and spatial analysis.	Anyone accessing the agency's public website.	Customers accessing website		Health and Demographics	This section is the central setting for the South Carolina Integrated Data System (IDS). Through a series of statutes and agreements, agencies and organizations entrust their data systems with H&D. The IDS enables the analysis of the use of services and crossover by individuals among these agencies and organizations, adds a new dimension to information for program management and evaluation, and allows for identification and longitudinal analysis of cohorts of interest	Reduced transparency of state government operations.
The Development Section of the Health and Demographics Division provides custom web application development.	Customers include other state agencies, universities, and non-profit organizations.	State Agencies, Universities, and Non-profits	State agency customers	Health and Demographics	This section is the central setting for the South Carolina Integrated Data System (IDS). Through a series of statutes and agreements, agencies and organizations entrust their data systems with H&D. The IDS enables the analysis of the use of services and crossover by individuals among these agencies and organizations, adds a new dimension to information for program management and evaluation, and allows for identification and longitudinal analysis of cohorts of interest	Inability to efficiently manage and evaluate programs and in some cases, inability to provide effective customer care.
Fiscal impacts for legislation impacting state and local revenue and expenditures	State legislature	General Assembly	State Agencies and Local Governments	Fiscal Analysis	This Division is responsible for estimates and projections of revenues and expenditures for state and local governments and analysis of fiscal impacts	General Assembly would not have an estimate of potential impact of legislation and other relevant statistics

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Description of Service	Description of Direct Customer	Customer Name	Others Impacted By the Service	Agency unit providing the service	Description of agency unit	Primary negative impact if service not provided
Statutory calculations and reports for the Education Finance Act, property tax reimbursements, millage rate increase limitations, statewide millage rate, and inflation factors	State Agencies and Local Governments	State Agencies and Local Governments		Fiscal Analysis	This Division is responsible for estimates and projections of revenues and expenditures for state and local governments and analysis of fiscal impacts	Local Governments would not have an estimate of reimbursements for budgetary purposes; Local Governments would not have the statutory limit for millage increases
Budgetary projections of student counts, teacher salaries, local revenue estimates, and other forecasts	State legislature	General Assembly	State Agencies and Local Governments	Fiscal Analysis	This Division is responsible for estimates and projections of revenues and expenditures for state and local governments and analysis of fiscal impacts	Legislature and state agencies would not have projections for budgetary purposes. Local Governments would not have an estimate of potential revenue for sales taxes.
Projections for EFA, SE teacher salary average, and student counts; Jobs Tax Credit county designations; Statewide millage rate estimate calculations; DHHS long-term care facility rate inflation factor	General Assembly, State Agencies, and/or Local Governments	General Assembly, State Agencies, and/or Local Governments		Fiscal Analysis	This Division is responsible for estimates and projections of revenues and expenditures for state and local governments and analysis of fiscal impacts	Legislature and state agencies would not have projections for budgetary purposes. Local Governments would not have an estimate of potential revenue for sales taxes.
Coordinates with the US Census Bureau and assists researchers and the public with data retrieval; Serves as the State Data Center	Demographics of requestors not collected	Demographics of requestors not collected		Fiscal Analysis	This Division is responsible for estimates and projections of revenues and expenditures for state and local governments and analysis of fiscal impacts	State Government would not have a designated state data center with the the US Census Bureau
Maps, demographic reports, and redistricting support	General Assembly, State Agencies, and/or Local Governments	General Assembly, State Agencies, and/or Local Governments		Digital Cartography	Provides mapping and redistricting services to the legislature and local governments	Legislature and local governments would have to find another resource.
Reports of voters possibly assigned to the incorrect election districts	General Assembly, State Agencies, and/or Local Governments	General Assembly, State Agencies, and/or Local Governments		Digital Cartography	Provides mapping and redistricting services to the legislature and local governments	Voters could be allowed to vote in incorrect election districts
Maps of election districts and redistricting support	Local Governments	Local Governments		Digital Cartography	Provides mapping and redistricting services to the general public, legislature, and local governments	Local Governments would have to pay a private entity to assist with the redistricting process
Wireless 911 funding	(50) local 911 jurisdictions covering the entire state	(46) counties; (4) municipalities	all South Carolina residents and visitors	E911	Distribute and reimburse wireless 911 surcharges back to the local jurisdictions which assists in the funding of local 911 operations.	Lack of funding would likely lead to 9-1-1 emergency calls not being answered in South Carolina
Wireless 911 funding	wireless service providers within the state	Sprint; AT&T; Verizon; T-Mobile		E911	Distribute and reimburse wireless 911 surcharges back to the WSPs for costs directly related to providing wireless 911 service to their customers.	wireless costs could potentially increase for South Carolina citizens
Quality 911 service	(50) local 911 jurisdictions covering the entire state	(46) counties; (4) municipalities	all South Carolina residents and visitors	E911	With the funding provided by our office, local jurisdictions are able to maintain and provide 911 service for their areas.	potential for 9-1-1 emergency calls not being answered in South Carolina
Support the Senate Finance Committee and House Ways & Means Committee by providing analysis and reports to ensure the integrity of the appropriation bill during the annual budget process	State legislature	General Assembly		Fiscal Analysis	This Division is responsible for estimates and projections of revenues and expenditures for state and local governments and analysis of fiscal impacts	State would not have a timely budget

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Description of Service	Description of Direct Customer	Customer Name	Others Impacted By the Service	Agency unit providing the service	Description of agency unit	Primary negative impact if service not provided
Prepare a variety of reports (analytical and historical budget reports, summaries, and other statistical information) that support budgetary decision-making by the General Assembly	State legislature	General Assembly		Fiscal Analysis	This Division is responsible for estimates and projections of revenues and expenditures for state and local governments and analysis of fiscal impacts	Only comprehensive source for historical appropriation and expenditure data
Height Modernization	SC Society of Professional Land Surveyors	SC Society of Professional Land Surveyors, other state agencies, local government		SC Geodetic Survey	The South Carolina Geodetic Survey (SCGS) ensures the integrity of geodetic control throughout South Carolina so that land and land-related items can be accurately referenced to the national horizontal and vertical coordinate system. The SCGS accomplishes this by operating a statewide Real-Time GPS Network and upgrading county geodetic networks.	Projects such as the BERM project with SCDHEC would not be possible or would cost the state significantly more.
SC Real Time Network	Farming Community (precision agriculture), GIS technicians, Land Surveyors, Construction	over 900 customers statewide	SC Society of Professional Land Surveyors	SC Geodetic Survey	The South Carolina Geodetic Survey (SCGS) ensures the integrity of geodetic control throughout South Carolina so that land and land-related items can be accurately referenced to the national horizontal and vertical coordinate system. The SCGS accomplishes this by operating a statewide Real-Time GPS Network and upgrading county geodetic networks.	services contingent upon GIS accuracy across the state such as precision farming, construction, engineering, and surveying would be severely hampered
Statewide Aerial Orthophotography program	tax assessment, economic development, emergency response, land and forest management, law enforcement, road construction, and disaster recovery	multitude of federal, state, and local governments	photogrammetric firms	SC Geodetic Survey	The SCGS's county aerial orthophotography program begun in 1986 was the catalyst for creating and maintaining an accurate, up-to-date, uniform statewide mapping system on a county-by-county basis. This digitized map base is the foundation for county and state computerized land information systems that facilitate manipulating and storing land records for a multitude of purposes.	services contingent upon accurate aerial imagery would be severely hampered
County Boundary program	tax assessment, redistricting (schools, political, other), emergency services	state and local governments	citizens	SC Geodetic Survey	The SCGS also re-establishes indeterminate political boundaries to ensure jurisdictional integrity which avoids costly litigation.	citizens would be negatively impacted in terms of tax assessments, ability to receive emergency services, voting, schools, etc.
Staff provide expert analysis and information to assist the BEA Board in forecasting revenues and produce monthly reports monitoring revenue collections and the economy.	State appropriations process	Governor and General Assembly	All agencies and local governments	Fiscal Analysis	This Division is responsible for estimates and projections of revenues and expenditures for state and local governments and analysis of fiscal impacts	State would not have a timely forecast of General Fund Revenue for the budget process or be notified of potential changes in revenues.

Agency Partnerships Responses:

These responses were submitted for the FY 2020-2021 Accountability Report by the

REVENUE AND FISCAL AFFAIRS

Name of Partner Entity	Type of Partner Entity	Description of Partnership
FCC	Federal Government	Complete report annually on 911 funding and operations for the state
Local 911 coordinators and directors	Local Government	Work together to help provide the highest quality 911 service throughout the state of South Carolina and on the distribution of wireless 911 surcharges to all the local jurisdictions.
Labor, Licensing and Regulation	State Government	Implement a statewide fire district GIS database in coordination with SC Dept. of LLR to coordinate statewide emergency efforts
US Census Bureau	Federal Government	Work with US Census Bureau to ensure all residential addresses are included in the 2020 Census
Department of Revenue	State Government	DOR provides individual income tax, sales tax and property tax data which is necessary for fiscal analyses and revenue projection
Staff of General Assembly	State Government	Partner with staff of state Senate and House of Representatives in the development of the appropriation bill by conferring on state agency budget plans and providing oversight to budget process
SC Department of Education	State Government	Partner in the establishment of a childhood to adult data system connecting education policy to workforce development
Office of First Steps to School Readiness	State Government	Partner in the establishment of a childhood to adult data system connecting education policy to workforce development
SC Commission on Higher Education	State Government	Partner in the establishment of a childhood to adult data system connecting education policy to workforce development
Department of Social Services	State Government	Partner in the establishment of a childhood to adult data system connecting education policy to workforce development
SC Technical College System	Higher Education Institute	Partner in the establishment of a childhood to adult data system connecting education policy to workforce development
Department of Commerce	State Government	Partner in the establishment of a childhood to adult data system connecting education policy to workforce development
Department of Employment and Workforce	State Government	Partner in the establishment of a childhood to adult data system connecting education policy to workforce development
SC Comptroller General's Office	State Government	Partner in state revenue and expenditure monitoring and reporting
SC Department of Administration	State Government	Partner with staff of Executive Budget Office and SCEIS in the state budgeting process and revenue/expenditure monitoring
SC Department of Health and Environmental Control	State Government	Partner with DHEC on the Beach Erosion Research and Monitoring Program
Municipal Association	Non-Governmental Organization	Partner in the development of an online business license portal for businesses to renew municipal business licenses

**FY 2020-2021 Agency Accountability Report
Reports Responses:**

**These responses were submitted for the FY 2020-2021 Accountability Report by the
REVENUE AND FISCAL AFFAIRS**

Report Name	Law Number (If required)	Summary of Information Requested in the Report	Most Recent Submission Date	Reporting Frequency	Type of Entity	Method to Access the Report	Direct access hyperlink or agency contact
Agency Accountability Report	§1-1-810	The report "must contain the agency's or department's mission, objectives to accomplish the mission, and performance measures that show the degree to which objectives are being met." Agencies must "identify key program area descriptions and expenditures and link these to key financial and performance results measures."	9/21/2020	Annually	Governor or Lt. Governor AND Legislative entity or entities	Provided to LSA for posting online	
Agency Budget Request		Agency budget request of state funds, FTE changes, proviso changes, and authorization changes	4/13/2021	Annually	South Carolina state agency or agencies	Available on another website	https://admin.sc.gov/budget/budgetrequests
Bonus Spreadsheet (117.55)		Bonuses paid out in the FY	7/16/2020	Annually	South Carolina state agency or agencies	Electronic copy available upon request	foia@rfa.sc.gov
Debt Collection Report (117.34)		Outstanding debt of agency and methods used to collect debt	2/24/2021	Annually	Legislative entity or entities AND South Carolina state agency or agencies	Electronic copy available upon request	Carrie Bundrick, 734-3650
Discrimination Policy (117.13)		Employment and filled vacancy data by race and sex	10/29/2020	Annually	South Carolina state agency or agencies	Available on another website	https://www.scstatehouse.gov/reports/HumanAffairsComm/2021%20Report%20to%20General%20Assembly.pdf
Education and Workforce Report	59-18-1950	To provide for the establishment of a state longitudinal data system for measuring the continuous improvement of public education and the college readiness and career readiness of public school graduates, and to provide related findings.	2/1/2021	Annually	South Carolina state agency or agencies	Available on agency's website	https://rfa.sc.gov/data-research/education/education-and-workforce
Fines and Fees Report (117.74)		Summary of fines and fees that were charged and collected in the prior fiscal year		Annually	Legislative entity or entities	Available on agency's website	https://rfa.sc.gov/data-research/state-finances/budget-development/agency-disclosures-and-reporting-requirements-0
Historical Analyses		Historical data on the state's revenues and expenditures	44211	Annually	Legislative entity or entities	Available on agency's website	https://rfa.sc.gov/data-research/state-finances

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Report Name	Law Number (If required)	Summary of Information Requested in the Report	Most Recent Submission Date	Reporting Frequency	Type of Entity	Method to Access the Report	Direct access hyperlink or agency contact
IT Plan and IT Security Plan		all state agencies must submit an information technology plan and an information security plan to the Department of Administration. State agencies must submit updates to their plans if there are changes following initial submission. Changes that would necessitate an updated plan include, but are not limited to, changes in response to technological advancements, changes in legislation, regulation or compliance requirements, newly identified funding sources, or new issues relating to information technology management or business requirements.	44050	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Donald Roper, 734-9256
Local Government Finance Report	§6-1-50	Local revenue and expenditure data for school districts, counties, municipalities, and special purpose districts	44181	Annually	Legislative entity or entities	Available on agency's website	https://rfa.sc.gov/data-research/local-government/finance
Minority Spending Report		Report purchases made with a minority vendor		Quarterly	South Carolina state agency or agencies	Available on agency's website	Carol Brazell, 734-3312
Monetary Awards (117.15)		Allowance for Residences and Compensation Restrictions	44028	Annually	South Carolina state agency or agencies	Electronic file available upon request	foia@rfa.sc.gov
OSHA Form 300 (29CFRPart 1904.12)		Log of Work Related Injuries and Illnesses	44225	Monthly	Entity within federal government	Electronic copy available upon request	foia@rfa.sc.gov
OSHA Form 300A (29CFRPart 1904.35)		Summary of Work Related Injuries and Illnesses	44225	Annually	Entity within federal government	Electronic copy available upon request	foia@rfa.sc.gov
Other Funds Survey		Details all other fund revenues collected and program expenditures by the revenues	44141	Annually	South Carolina state agency or agencies	Available on another website	https://admin.sc.gov/budget/otherfundssurveys
Procurement Report		Information on sole source, emergency, trade-in, and illegal procurement data		Quarterly	South Carolina state agency or agencies	Electronic copy available upon request	Carol Brazell, 734-3312
PSAP Quarterly Call Volume Report	23-47-65	Wireless 911 call volumes by jurisdiction and amount of money distributed to each jurisdiction	44321	Quarterly	Other	Available on agency's website	https://rfa.sc.gov/e911/disbursements
Reporting Packages		Information reported includes the topics of litigation, receivables, prepaid expenses, fund balances, operating leases, interfund payables, accounts payable, and capital assets	44127	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Carrie Bundrick, 734-3650
Retirement Incentive Program Cost Estimate Form (§9-1-1140(G)(H))	§9-1-1140(G)(H)	Salary and Fringe of employees participating in program	44028	Annually	South Carolina state agency or agencies	Electronic copy available upon request	foia@rfa.sc.gov
Telecommuting		State Employee Telecommuting Guidelines	44028	Annually	South Carolina state agency or agencies	Electronic copy available upon request	foia@rfa.sc.gov
Three-year General Fund Financial Outlook	11-11-350	Spending projections and estimates	44166	Annually	Legislative entity or entities	Available on agency's website	https://rfa.sc.gov/data-research/state-finances

<p>These responses were submitted for the FY 2020-2021 Accountability Report by the</p> <p>REVENUE AND FISCAL AFFAIRS</p>

Report Name	Law Number (If required)	Summary of Information Requested in the Report	Most Recent Submission Date	Reporting Frequency	Type of Entity	Method to Access the Report	Direct access hyperlink or agency contact
Voluntary Separation Program Cost Estimate Form (117.32)		Payout of Employee Voluntary Separation	44028	Annually	South Carolina state agency or agencies	Electronic copy available upon request	foia@rfa.sc.gov
Tax Expenditure Report	11-9-830	Analysis of special exclusions, exemptions, or deductions affecting General Fund revenue	43891	Annually	Legislative entity or entities	Available on agency's website	https://rfa.sc.gov/data-research/state-finances