AGENCY NAME:	SC Commission on Prosecution Coordination		
AGENCY CODE:	E210	Section: 60	

2022 Accountability Report

SUBMISSION FORM

I have reviewed and approved the data submitted by the agency in the following templates:

- Data Template
 - o Reorganization and Compliance
 - o FY2022 Strategic Plan Results
 - o FY2023 Strategic Plan Development
 - Legal
 - o Services
 - Partnerships
 - o Report or Review
 - Budget
- Discussion Template
- Organizational Template

I have reviewed and approved the financial report summarizing the agency's budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN AND DATE):	SIGNATURE ON FILE	Signature Received: 9/14/2022 8:35
(Type/Print Name):	Lisa H. Catalanotto	
BOARD/CMSN CHAIR (SIGN AND DATE):	SIGNATURE ON FILE	Signature Received: 9/14/2022 8:35

(TYPE/PRINT NAME): Isaac McDuffie Stone, III

AGENCY'S DISCUSSION AND ANALYSIS

I. AGENCY OVERVIEW OF FY 2021-22 AND FUTURE PLANS Internal & External Factors Affecting Performance:

FY 2021-22 was a year of continued progress for the SCCPC towards addressing the agency's technology and staffing needs. Although inadequate funding continued to inhibit the ability to move forward with many of the agency's plans and goals, the agency did utilize federal grant funds awarded to hire the agency's first IT professional and begin the discovery and planning phase of the agency's database project. Additionally, new funding appropriated in the current FY 23 state budget positions the SCCPC to finally begin development of its database project. Technology funding appropriated in the FY 23 state budget for the Offices of Circuit Solicitor will also enable the circuit solicitors to begin addressing their technology needs, and statewide efforts to upgrade and integrate the solicitor's case management systems are already underway. Nonetheless, shortages of prosecutors in the Offices of Circuit Solicitor, struggles to retain talented and experienced prosecutors, and the continued impact of COVID-19 continue to hamper progress towards addressing the backlog of criminal cases in the judicial circuits.

Current Efforts and Results:

The effectiveness, professionalism and efficiency of South Carolina prosecutors are of utmost importance to the SCCPC as well as the sixteen elected circuit solicitors statewide and several efforts promoting these qualities were continued and enhanced in FY 22.

The COVID-19 emergency impacted SCCPC's trainings starting in March 2020. In response to the ongoing need to safely provide continuing education and training programs to prosecution staff across the state, the SCCPC began offering virtual education opportunities, which continued in FY 22 by offering thirty-one (31) virtual trainings. The agency also started reintroducing live education opportunities in FY 22 by conducting two (2) in-person trainings, including the four-day South Carolina Solicitors' Annual Conference (September 2021) and the five-day Prosecution Bootcamp (May 2022) for new prosecutors. The Annual Conference was offered in a hybrid format so participants could choose whether to attend in person or virtually. Cumulatively, these thirty-three (33) trainings offered 167.33 accredited hours of continuing education for 1,699 participants, including prosecutors, victim advocates, investigators, and other prosecution staff.

The SCCPC continued its partnerships with the Circuit Directors of Diversion Programs in the sixteen circuits, other program coordinators, and the Commission's Task Force on Diversion Programs to continue coordination of effort and processes among diversion programs across the state and improve accessibility to data on statewide diversion program participation. The Commission approved the Standardized Procedures for Pre-Trial Intervention Programs and the Task Force distributed them. The Task Force is continuing its work by focusing on standardized procedures for other diversion programs operated by the Offices of Circuit Solicitor.

The SCCPC continued its management of two longstanding grant awards and a two-year grant awarded in FY 21. The two-year "Innovative Prosecution Solutions" grant awarded by the Bureau of Justice Assistance (BJA) has allowed the SCCPC to begin work on the agency's database project.

The SCCPC remained active in FY 22 assisting the solicitors with the review and General Assembly with the development of proposed legislation of interest to the legislature on a variety of criminal law matters.

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Additionally, the SCCPC continued to update several statutorily required reports and the formats thereof to streamline and simplify the process for both the SCCPC and solicitors' offices, clarify the parameters of requested data for solicitor staff responsible for gathering data, and improve the accuracy of data in final statewide reports. Despite these improvements, the compilation of data collected, and preparation of final reports are hindered by the lack of a database at the SCCPC and inconsistency in the availability and calculation of data provided by solicitors' offices.

Plans under Development to Introduce Additional Changes:

The technology initiatives planned by and between the SCCPC and the Offices of Circuit Solicitor have now been established for several years but have been slow to progress in the absence of the necessary technology funding that has been requested for just as long to support those initiatives. The SCCPC's and solicitors' technology plans require web-based prosecution case management systems and supporting IT infrastructure and software for all circuit solicitors, and a central database and IT staff for the SCCPC. The appropriation of technology funding in the FY 23 state budget will jump start the work of the SCCPC and Offices of Circuit Solicitor for these initiatives. A large focus in FY 23 will be on developing, procuring, and implementing technology, primarily the database project for the SCCPC, case management system upgrades for the circuit solicitors, and interface between SCCPC and solicitor systems. While the non-recurring funds provided in the FY 23 budget will largely support the procurement and initial implementation of these technologies, recurring state funding will be required for ongoing maintenance, support, and licensing and will be requested as these expenses are known.

As the population in South Carolina grows, so does criminal activity and the responsibilities of circuit solicitors. The demands on the SCCPC for training, legal research and assistance, and reporting have likewise increased. The ability for circuit solicitors to retain experienced prosecution staff and hire additional prosecution staff to meet increased demands is more important than ever; however, with no additional funding and, in fact, declining revenues, solicitors struggle to maintain existing staff because of higher paying jobs elsewhere and stress from increased workloads and responsibilities.

An investment of recurring state funding for the recruitment and retention of assistant solicitors in South Carolina is the chief need of the circuit solicitors and will be requested for FY 24. Without this funding, the Offices of Circuit Solicitor simply cannot compete with salaries offered by the Judicial Branch, state agencies, the U.S. Attorney's Office for South Carolina, or prosecuting entities in neighboring states. Currently, state funding for the Offices of Circuit Solicitor is less than one-half of the overall support provided through County funding. At the same time, annual revenue from statutory court fee and fine distributions has declined 36.52% since FY 15, and prosecutor workloads continue to increase as state population and the annual number of incoming warrants also increases.

II. NOTABLE ACHIEVEMENTS AND RESULTS IN FY 2021-22

The SCCPC achieved the following during FY 2021-22 in furtherance of the agency's mission:

• Exceeded training goals for FY 22 by offering 167.33 hours of accredited continuing education opportunities through thirty-one (31) one-day or shorter trainings as well as co-sponsoring with the South Carolina Solicitors' Association the four-day 2021 South Carolina Solicitors' Annual Conference and the 2022 Prosecution Bootcamp (these programs are co-sponsored with the Association; the Association bears the costs associated with the program and the Commission plans and conducts the trainings). The 167.33 hours consisted of 94.01 hours for prosecutors and paralegals, 36.15 hours for Solicitors' investigators and other officers, and 37.18 hours for victim

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advocates. In addition to these accredited training hours, other educational opportunities were offered for Solicitors' staff members. All but the Annual Conference and Bootcamp programs were conducted live using ZoomTM webinars. Due to continuing COVID concerns (including spacing seating), the Commission offered the training from the Annual Conference both in person and live via ZoomTM. The trainings offered were on topics relevant to the duties of the staff of the Solicitors' Offices, including:

- o juvenile justice;
- o evidentiary issues (obtaining, using at trial, and preservation);
- o collateral consequences;
- o prosecution's disclosure obligation;
- o offense-specific topics, including those related to driving under the influence, domestic violence, and sexual assault offenses;
- o victims' rights, advocacy, and restitution;
- o ethics and professionalism;
- o sentencing;
- o legislation;
- o Freedom of Information Act;
- o mental health; and
- o general case law updates.
- Co-sponsored a portion of training (one hour of Judicial Continuing Legal Education) conducted on-demand by Court Administration for Summary Court judges in June 2022 for 53 Summary Court judges. The SCCPC selected the topic, recruited prosecution speakers, collected speaker presentation materials, and recorded the presentation for use by Court Administration in offering the virtual seminar. As an on-demand webinar, it is expected to be viewed more judges over the next year.
- Continued to increase the use of and modify, for agency and end-user efficiency, the agency's online registration process.
- Offered the "Case Round-Up" training program, a monthly one-hour "lunch and learn" training program covering all criminal, quasi-criminal, and other decisions of interest to prosecutors and law enforcement, issued by the Supreme Court of the United States and South Carolina appellate courts during the preceding month. The program is conducted every month except for the month in which the Solicitors' Annual Conference is held (because the SCCPC coordinates a panel at the Conference to cover appellate opinions of significance).
- Provided legal updates to the Offices of Circuit Solicitor, Attorney General, and municipal prosecutors registered with the SCCPC immediately upon the release of opinions and orders by the Supreme Court of the United States and South Carolina's appellate courts announcing a significant change to the substantive law, court procedure, or ethics rules, as well as relevant legislation by the South Carolina General Assembly and the Governor's Executive Orders impacting the criminal justice and court systems.
- Expanded the weekly training email alert, which goes out each week except some with holidays, to inform the Offices of Circuit Solicitor, Attorney General, and some municipal prosecutors and law enforcement officers (those registered for such notices) of training opportunities offered by the Commission and other organizations and providers (local, state, and national). During some weeks, additional "special" alerts have been added to address new training opportunities or to call attention to specific training opportunities.

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- Applied for, received and managed federal grant funds for the John R. Justice Student Loan Forgiveness Program to recognize 20 South Carolina prosecutor and public defender applicants (13 prosecutors and seven public defenders), who have demonstrated a commitment to public service, with an award to lessen the financial strain of existing student loan debt. The availability of the award and notice of the application process is announced statewide, through directed emails, distribution to the law schools, and publication by the South Carolina Bar. The total amount of the award available is divided equally between prosecution and public defense; if more of one type of applicant applies than the other, than the amount of the individual awards to the applicants in the smaller type of pool will be more than the applicants in the other pool receive. All eligible applicants received an award.
- Awarded grant funds for a Traffic Safety Resource Prosecutor (TSRP). The grant is administered and allocated in South Carolina by the Department of Public Safety, Office of Highway Safety and Justice Programs. Pursuant to grant requirements, the SCCPC conducts trainings for prosecutors, law enforcement, and summary court judges on traffic safety enforcement, prosecution, and adjudication, with a specific focus on DUI and traffic-related offenses.
- With funds awarded under a two-year federal grant received in FY 21, continued work on the development of a centralized database for the collection of statewide prosecution data. Funds were award through the "Innovative Prosecution Solutions for Combatting Violent Crime" program by the U.S. Department of Justice, Bureau of Justice Assistance (BJA).
- Awarded grant funds through the federal Coronavirus Emergency Supplemental Funding program.
- Provided technical legal support on ethics, constitutional law, evidentiary law, criminal law and procedure, trial, and appellate issues for the Circuit Solicitors and their staff.
- Pursuant to state law, collected data from the Offices of Circuit Solicitor and prepared annual reports on:
 - o Expenditures and Revenue (state, local, federal and non-governmental funding sources)
 - o South Carolina Diversion Programs
 - o Domestic Violence (DV) prosecutions
 - o Driving Under the Influence (DUI) prosecutions
- Responded to inquiries from and provided input to the South Carolina General Assembly on legislation, budget requests and fiscal impacts.
- Worked with and assisted the Task Force on Diversion Programs on finalizing standardized procedures for Pre-Trial Intervention programs statewide and, after the SCCPC Commission approval, distributing them to the Offices of Circuit Solicitor for implementation.
- Served as a resource for and/or provided technical assistance to other local and state agencies on issues related to criminal justice.
- Two SCCPC staff members served as speakers and/or resources for local, state, and national training and meeting sessions related to criminal justice and prosecution training including the South Carolina Criminal Justice Academy and the National Association of Prosecution Coordinators.

III. DISCUSSION OF AGENCY PLANS FOR FY 23 AND BEYOND

An overview of plans the SCCPC has developed or that are under development is provided in Section I. A more detailed description of these plans, the continued efforts of the SCCPC, and the goals expected to be achieved through implementation of these planned initiatives and ongoing efforts follows: 1. Develop, coordinate and conduct regular training and continuing education for Circuit Solicitors, prosecutors, and staff. Chief among the services the SCCPC provides for the Offices of Circuit Solicitor is regular training for all prosecution staff. Agency staff will continue to coordinate and conduct trainings in in the future tailored to the needs of prosecutors, paralegals, investigators, victim advocates, diversion program staff and administrative staff and will provide resource materials for every training that is conducted for future reference and use. The SCCPC staff also serves as a legal resource on and responds to requests for technical assistance with ethics, charging, evidence, constitutional, trial, appellate and other prosecution issues for solicitors and their staff; provides updates on legislation, case law, and government orders; and reviews pleadings upon request. Agency staff will continue to provide such technical assistance as requested.

In the spring of 2020, the SCCPC switched from in-person trainings to webinar trainings via ZoomTM because of the COVID-19 pandemic. The benefits afforded by webinars (including, for the staff of the Offices of Circuit Solicitor, easier access to training and less time away from the job because travel is not required) have resulted in webinars becoming a mainstay of the SCCPC's training curriculum. For that reason, in FY 23 and beyond, the SCCPC will continue to develop and provide virtual training to enhance the agency's education and training program while also offering in-person trainings.

In FY 22, the SCCPC conducted the 2021 South Carolina Solicitors' Annual Conference as a hybrid program, with some participants attending in person and some virtually. During FY 23, the 2022 Conference will be offered only as an in-person program. Prior to FY 22, the SCCPC had not conducted a Prosecution Bootcamp program since FY 19 (the 2020 program was scheduled for the spring of 2020 but cancelled due to COVID-19, as were the plans for the 2021 program). Prosecution Bootcamp is a program that requires in-person training as it involves discussion and performance workshops, in addition to presentations. The 2022 Bootcamp, held in May 2022, had almost twice the normal number of attendees. The SCCPC develops and organizes every aspect of the Annual Conference and Bootcamp programs. The Annual Conference brings together Solicitors and their staff, other state and local prosecutors, diversion program staff, prosecution investigators, paralegals, administrative staff, speakers, and guests from across the State for training and required legal education. The Bootcamp program brings together senior prosecutors and new lawyers in the Offices of Circuit Solicitor for the purpose of providing training on basic criminal law and procedure, the duties of a prosecutor (including charging decisions, discovery, and plea negotiations), as well as trial advocacy.

The SCCPC will continue to obtain accreditation for its trainings from the Supreme Court of South Carolina's Commission on CLE and Specialization, South Carolina Criminal Justice Academy, and/or Department of Crime Victim Services Training, Provider Certification & Statistical Analysis. Evaluations will continue to be utilized to determine the effectiveness of each training.

In addition to accredited training programs, the SCCPC has offered and will continue to offer other educational programs for prosecution staff members who do not have formal continuing education requirements. The SCCPC has also engaged select groups of prosecution staff to address specific changes in the law, such as expungement personnel, family court prosecutors, DUI prosecutors, and Sex Offender Registry points of contact; this engagement will continue into FY 23 and beyond.

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Providing training and legal education programs and services for the Offices of Circuit Solicitor is a primary function of the SCCPC and is an essential service for the Offices of Circuit Solicitor. Recurring funding will be requested for the FY 23 state budget to establish a technology equipment replacement schedule for malfunctioning and end-of-life equipment used for the agency's education and training operations provided for prosecutors, law enforcement, judges, victim/witness advocates, diversion program staff, and other prosecution staff members.

- 2. <u>Hire additional agency staff and provide staff with necessary resources to perform job duties.</u> The SCCPC has developed a strategic organizational plan that identifies appropriate staffing necessary to enable the agency to accomplish ongoing efforts, new plans under development and, ultimately, the responsibilities and mission of the agency. State funding was appropriated to the SCCPC in the FY23 budget to make the agency' grant-funded database administrator position permanent and hire two additional staff. Applications are currently being reviewed for the position of Technology Operations Project Manager to lead the agency's new and complex technology initiatives and manage the overall technology operations.
- **3.** <u>Develop and implement an agency database.</u> In FY 22, the SCCPC was able to being the planning and discovery phase of its database project. The database (Prosecution Data Collection System) will be housed at the SCCPC and will serve as a central repository database for the collection and statewide reporting of statistical data from the Offices of Circuit Solicitor. It will also support integration with the offices that have newer cloud-based prosecution case management systems. Upon implementation, the database will streamline and maximize the accurate and efficient collection of existing statewide data to meet reporting requirements, analyze case data and trends, and measure the programmatic and operational effectiveness of the Offices of Circuit Solicitor.

Also in FY 22, the SCCPC acquired an Azure Government Cloud subscription through the Department of Administration's shared cloud services and created a SQL database as the initial steps toward having the capability to integrate with the Circuit Solicitor's prosecution case management systems.

The SCCPC is grateful to have received non-recurring state funds in the FY 23 Budget towards the development of the database. As a result of the preparation work undertaken by the SCCPC in FY 22, the agency was able to immediately submit for review and approval by the Department of Administration, Division of Technology Operations (DTO) in June 2022 a contract and project plan with its selected vendor for the development of the front-end capabilities of the Prosecution Data Collection System. As of September 2022, the SCCPC is awaiting DTO's approval of the contract as DTO finalizes project specifications with the vendor. Once this is completed, the vendor can begin work and the agency is hopeful that most, if not all, of the initial phase of the database will be completed by the end of FY 23. The vendor has provided the ongoing annual maintenance costs for the database, and the SCCPC will be requesting recurring funding for these costs for the FY 24 budget.

4. <u>Assist with the development and implementation of statewide diversion program initiatives.</u> The SCCPC continues to partner with the sixteen statewide Circuit Directors of Diversion

Programs to identify and bring to the circuit solicitors' attention various areas of concern and issues affecting the performance of statewide diversion programs. In the past few years, the SCCPC has

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worked with the Circuit Directors of Diversion Programs and coordinated working groups from the Offices of Circuit Solicitor to identify resource shortages for the operation of solicitor-operated diversion programs.

In FY 22, the SCCPC-appointed Task Force on Diversion Programs met seven times to discuss and finalize standardized procedures for statewide pre-trial intervention programs. These standardized procedures were approved by the SCCPC Commission in FY 22. In FY 23 and beyond, the task force will continue its work by developing recommended standardized procedures for other diversion programs.

The SCCPC coordinated Diversion discourse calls in FY 22 for all diversion personnel in the Offices of Circuit Solicitor, with the objective of sharing ideas, solutions, and enhancing the communication between diversion programs across the State. These calls will continue to be coordinated in FY 23 on an as-needed basis.

IV. CIRCUIT SOLICITOR PLANS FOR THE CURRENT FISCAL YEAR AND BEYOND

The ongoing efforts and new initiatives of the sixteen (16) elected circuit solicitors support the fair and swift prosecution of criminal cases, rehabilitation of offenders through diversion and treatment court programs, support for crime victims and witnesses, and public safety. The SCCPC's role is to coordinate and provide training programs, legal and legislative research and assistance, statewide prosecution data, legal and legislative updates and responses, and project assistance to support the solicitors' efforts. While the outcomes for the efforts and initiatives of the solicitors' offices are not directly under the control of or influenced by the SCCPC, the ability of the solicitors to carry out their efforts and initiatives is of utmost importance to the SCCPC and directly affects the ability of the SCCPC to effectively carry out the Commission's ongoing efforts and planned initiatives. Therefore, a brief description of these solicitor goals and plans follows:

- 1. <u>Upgrade technology in the Offices of Circuit Solicitor.</u> \$9.6 Million in non-recurring technology funding was appropriated for the Offices of Circuit Solicitor in the FY 23 budget. Although as of the middle of September this funding has not yet been made available for distribution to the solicitors, the solicitors have actively been researching and obtaining cost estimates for various case management systems to upgrade or replace their existing platforms. Having the ability to make these significant technology upgrades will ultimately provide the capability to interface with other offices (including prosecutors, law enforcement, courts, defense attorneys) and integrate targeted data with central specialized databases (such as the SCCPC database being developed by the SCCPC).
- 2. <u>Assistant Solicitor Personnel and Retention</u>. Backlogs and prosecutor caseloads in South Carolina are the highest that they have ever been. Court shutdowns due to COVID-19 have increased the problem; but there are other factors at play. Population and the number of incoming General Sessions cases has risen dramatically in the last five years. The five-year average number of annual warrants coming into the system as of FY 22 is 16% higher than FY 16. The amount of discovery in those cases has increased exponentially. Body cameras, dash cam videos, security camera footage were not generally prevalent five years ago. Today almost every case has hours of video that must be gathered and reviewed by prosecutors and defense attorneys.

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The Circuit Solicitors are in dire need of additional funding to hire more assistant solicitors and retain experienced assistant solicitors to support the efficient and effective processing of criminal cases. Today, delays in processing cases are being caused by massive caseloads. The average assistant solicitor has a caseload of 427 felony warrants. This equates to approximately 232 felony cases (there are on average 1.71 warrants per case) per assistant solicitor.

While circuit solicitors need additional funding so that they may begin addressing this issue by hiring and retaining assistant solicitors, their annual revenue has actually dropped. Annual revenue from statutory court fines and fees has declined 37% since FY 15, a drop of over \$1.8 Million annually, and the cumulative loss in revenue from court fines and fees for the solicitors' offices from FY 19 when COVID-19 began impacting court operations through FY 22 is \$4.2 Million. Further, while the State has provided \$14 Million to the Judicial Branch for additional positions and to increase starting and existing attorney allowing them to increase dockets and court time, no funding has been provided to the Circuit Solicitors or Public Defenders.

The efficient processing of cases happens when three elements are present in both the Circuit Solicitor's Office and the Circuit Public Defender's Office. First, there has to be the proper number of prosecutors and public defenders to run court. This is accomplished by taking guilty pleas and trying cases. Second, an equal number of prosecutors and public defenders must be preparing to run court. This entails meeting with witnesses, assessing evidence and analyzing the law. None of this can be done while the lawyers are in court. It must be done beforehand if the court term is to be productive. Finally, there must be enough assistant solicitors and assistant public defenders to triage the cases as they come into the system. Prosecutors should meet with officers and victims and analyze their case and the offender. At the same time public defenders should meet with their clients, review the evidence and assess their cases. In many cases this can be done in a matter of days. The assessments of professional prosecutors and public defenders are often consistent and proper conclusions are able to be acted on quickly. However, this can only be done if the lawyers have the time and are able to focus on the tasks at hand. Much like preparing for court the lawyers cannot properly triage cases if they are in court or preparing for court.

New recurring funding will be requested for the FY 24 budget to hire and retain assistant solicitors. Additional funding is also needed for hiring and retaining assistant public defenders so that together, they can begin tackling these massive caseloads.

V. RESTRUCTURING RECOMMENDATIONS

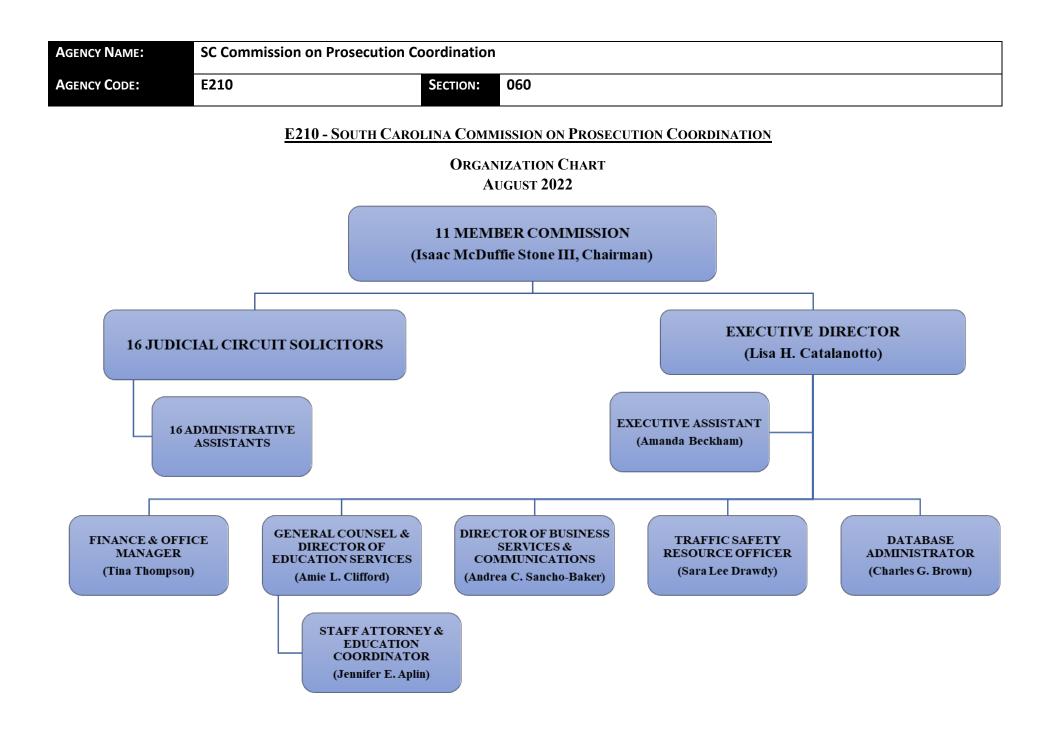
The SCCPC does not have any restructuring recommendations for the elimination or combination of existing agency programs.

VI. RISK ASSESSMENT AND MITIGATION STRATEGIES

If the SCCPC does not meet its goals and objectives, the criminal justice system and the safety of South Carolina's local communities will be adversely impacted. The SCCPC coordinates communication and collaboration among the Offices of Circuit Solicitor and criminal justice partners; gathers and reports data and information for the benefit of the General Assembly, Circuit Solicitors, other criminal justice agencies and the public; develops and provides training for prosecutors, law enforcement, judges, diversion coordinators, victim advocates and others; and provides legal assistance to the Offices of Circuit Solicitor.

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Circuit solicitors face several challenges requiring enhanced prosecutor training and continuing legal education, and additional support and assistance from the SCCPC. To respond to South Carolina's population growth and increase in the number of arrests, the Offices of Circuit Solicitor must have adequate numbers of prosecutors and staff to handle the increased volume of criminal cases and the ability to retain experience and talent. As the number and experience of prosecutors within the solicitors' offices change, the demands on the SCCPC continue to increase.



Reorganization and Compliance

as submitted for the Accountability Report by:

E210 - PROSECUTION COORDINATION COMMISSION

rinnary Contact						
First Name	Last Name	Role/Title	Email Address	Phone		
Lisa	Catalanotto	Executive Director	lisacatalanotto@cpc.sc.gov	803-343-0765		
Secondary Contac	t					
First Name	Last Name	Role/Title	Email Address	Phone		
Tina	Thompson	Finance and Office Manager	tinathompson@cpc.sc.gov	803-343-0765		
Agency Mission			Adopted in:	2019		

The mission of the South Carolina Commission on Prosecution Coordination (SCCPC) is to improve South Carolina's Criminal Justice System and enhance the professionalism, effectiveness, and efficiency of South Carolina's Circuit Solicitors and their staff by providing training, continuing education programs, administrative and programmatic support, and technical legal assistance for the Offices of Solicitor; by collecting, analyzing and distributing meaningful criminal justice data; and by collaborating with and assisting the General Assembly as well as federal, state and local criminal justice partners.

The SCCPC was created in 1990 to develop, coordinate, and provide training, resources, and support services for and to promote fair, just, and uniform administration of justice in the prosecution of criminal cases by the state's sixteen (16) Circuit Solicitors and their staff. The SCCPC is governed by Sections 1-7-910 through 1-7-1000 of the South Carolina Code of Laws. The Commission's eleven statutory members are the Chairmen of the Senate and House Judiciary Committees or their legislative designees, the Chief of the South Carolina Law Enforcement Division, the Director of the Department of Public Safety, a director of a Judicial Circuit Pretrial Intervention Program (PTI), a Judicial Circuit Victim-Witness Assistance Advocate, and five (5) Judicial Circuit Solicitors appointed by the Governor.

In furtherance of its mission, the SCCPC's primary responsibilities include:

•Development and coordination of efforts to improve the prosecution and disposition of criminal cases in a timely and efficient manner;

•Administrative and programmatic functional support for the Offices of the Solicitor;

•Collection of revenues and expenditures of the Offices of Solicitor as well as programmatic data for reporting as required by the South Carolina General Assembly; ·Coordination of pretrial intervention and other diversionary programs within the Solicitors' offices;

•Development of training and legal education programs for solicitors and their staff to help improve the legal knowledge and advocacy skills of prosecutors, the investigation of crimes, the administration of diversion programs, and the provision of victim services;

•Publication of newsletters, manuals and other materials to help Circuit Solicitors and staff achieve peak job performance;

•Provision of information and assistance on legal and ethics issues;

•Coordination of efforts with other federal, state and local government agencies involved in the criminal justice system; and

•Communication with non-governmental entities involved in the criminal justice system, including the South Carolina Bar, and entities representing the interests of crime victims and criminal defendants.

Agency Vision Adopted in: 2019 The vision of the South Carolina Commission on Prosecution Coordination (SCCPC) is to enhance the professionalism and effectiveness of South Carolina's Circuit Solicitors and their staff in seeking the fair administration of justice by delivering the highest quality and most up-to-date resources, training and information available.

Recommendations for reorganization requiring legislative change:

None

Agency intentions for other major reorganization to divisions, departments, or programs to allow the agency to operate more effectively and efficiently in the succeeding fiscal year:

With the provision of funding in the FY23 budget, the Commission will be creating a technology services division consisting 2 FTEs. This division will be responsible for the management and development of the agency's database project, providing in-house technology support; ensuring the efficient and economical management of technology resources within the SCCPC; and website and publications design and management.

Significant events related to the agency that occurred in FY2022					
Description of Event	Start	End	Agency Measures Impacted	Other Impacts	
N/A					
Is the agency in compliance with S.C. Correports to the Legislative Services Agence Code Ann. 8 60-2-20).	Yes				

Reason agency is out of compliance: (if applicable)				
s the agency in compliance with various requirements to transfer its records, including electronic ones, o the Department of Archives and History? See the Public Records Act (S.C. Code Ann. § 20-1-10 hrough 20-1-180) and the South Carolina Uniform Electronic Transactions Act (S.C. Code Ann. § 26-6- 0 through 26-10-210).				
Does the law allow the agency to promu	lgate regulations?	Yes		
Law number(s) which gives the agency the authority to promulgate regulations:	1-7-990			
Has the agency promulgated any regula	tions?	No		
Is the agency in compliance with S.C. Code Ann. § 1-23-120 (J), which requires an agency to conduct a formal review of its regulations every five years?				
	(End of Reorganization and Compliance Section)			

Strategic Plan Results

FY2022

as submitted for the Accountability Report by

E210 - PROSECUTION COORDINATION COMMISSION

Goal 1 Provide administrative and programmatic support for the Offices of Solicitor

- Goal 2 Provide legal support and training to enable uniform application of laws, standards, procedures, analysis and resources
- Goal 3 Development and coordination of efforts to ensure justice is served and to improve the prosecution and disposition of criminal cases in a timely and efficient manner

Perf.														
Measure Number	Description	Base	Target	Actual	Voluo Ture	Desired	Time Applicable	Calculation Method	Data Source	Data Logation	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notos
.1	Operate in an effective and efficient ma								Data Source		Government and Citizens	r rimary Stakenoider	Number Responsible	Notes
	the agency.													
1.1.1	Use of available funding to provide	0%	100%	100%	Percent	Complete	State Fiscal Year		SCCPC	SCEIS	Enable staff to accomplish	Agency employees and Offices	0	
	resources for staff that enable services						(July 1 - June 30).	for SCCPC operations that is			the responsibilities of the	of Circuit Solicitor		
	and support for the Offices of Solicitor to							used or earmarked for			agency, provide trainings for			
	be delivered as effectively as possible.							resources, technology and equipment to enable staff to			prosecution staff statewide and supports career			
								staff to accomplish the mission			development.			
								of the agency / total allocated						
								funding for SCCPC.						
1.1.2	Communication of additional funding	0%	100%	100%	Percent	Complete	State Fiscal Year		SCCPC, EBO, Senate		Inform stakeholders of the	Commission Members, Circuit	0	
	necessary to acquire staffing and resources needed for the operation of the				Complete		(July 1 - June 30).	request plans and supporting documentation provided out of	Finance Committee, House Ways & Means	Development System (BDS), SCCPC's	additional funding necessary for the agency to effectively	Solicitors, and General Assembly		
	agency. Delivery of the agency's state							all documentation requested or	Committee	agency server	and efficiently perform their	Assembly		
	budget request documents and supporting							required.	Committee	ugency server	duties; keep pace with			
	data reports for the General Assembly							1			increased workloads of and			
	and updated as necessary through the										demands on the Offices of			
	legislative session. Delivery of all										Solicitor; and accomplish			
	required information and documentation to support the budget requests to the										increased judicial and legislative demands and			
	Executive Budget Office (EBO), the										requirements.			
	legislature, and legislative budget staff										requirements.			
	throughout the appropriations process for													
	the next fiscal year.													
	-													
	L													
.4	Strengthen and modernize the collection	, analysis and o	distribution of	meaningful cri	iminal justice d	ata.				State Objective:	Government and Citizens			
1.2.1	Procure funding and a vendor to develop	, analysis and o	distribution of	meaningful cri	iminal justice d	ata.	State Fiscal Year	Percent acquisition of the	EBO, SC	SC legislative	Enable centralized and	Agency employees,	0	
	Procure funding and a vendor to develop a database to be known as the			_	-		State Fiscal Year (July 1 - June 30).	funding amount needed to	EBO, SC Appropriations Act,	-	Enable centralized and streamlined collection and	Agency employees, Commission Members, Circuit	0	
	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System"			_	Percent			funding amount needed to procure a vendor for the		SC legislative website, grant award packages saved on	Enable centralized and streamlined collection and analysis of statewide circuit	Commission Members, Circuit Solicitors, and General	0	
	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to			_	Percent			funding amount needed to procure a vendor for the development of an agency	Appropriations Act,	SC legislative website, grant award	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the	Commission Members, Circuit	0	
	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate			_	Percent			funding amount needed to procure a vendor for the	Appropriations Act,	SC legislative website, grant award packages saved on	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing	Commission Members, Circuit Solicitors, and General	0	
	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing			_	Percent			funding amount needed to procure a vendor for the development of an agency	Appropriations Act,	SC legislative website, grant award packages saved on	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting	Commission Members, Circuit Solicitors, and General	0	
	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze			_	Percent			funding amount needed to procure a vendor for the development of an agency	Appropriations Act,	SC legislative website, grant award packages saved on	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the	Commission Members, Circuit Solicitors, and General	0	
	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the programmatic and operational			_	Percent			funding amount needed to procure a vendor for the development of an agency	Appropriations Act,	SC legislative website, grant award packages saved on	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting	Commission Members, Circuit Solicitors, and General	0	
	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the			_	Percent			funding amount needed to procure a vendor for the development of an agency	Appropriations Act,	SC legislative website, grant award packages saved on	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements	Commission Members, Circuit Solicitors, and General	0	
1.2.1	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the programmatic and operational			_	Percent			funding amount needed to procure a vendor for the development of an agency	Appropriations Act,	SC legislative website, grant award packages saved on	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements tracked by the Offices of	Commission Members, Circuit Solicitors, and General	0	
	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the programmatic and operational			_	Percent			funding amount needed to procure a vendor for the development of an agency	Appropriations Act,	SC legislative website, grant award packages saved on	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements	Commission Members, Circuit Solicitors, and General	0	
	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the programmatic and operational			_	Percent			funding amount needed to procure a vendor for the development of an agency	Appropriations Act,	SC legislative website, grant award packages saved on	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements tracked by the Offices of	Commission Members, Circuit Solicitors, and General	0	
	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the programmatic and operational			_	Percent			funding amount needed to procure a vendor for the development of an agency	Appropriations Act,	SC legislative website, grant award packages saved on	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements tracked by the Offices of	Commission Members, Circuit Solicitors, and General	0	
	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the programmatic and operational			_	Percent			funding amount needed to procure a vendor for the development of an agency	Appropriations Act,	SC legislative website, grant award packages saved on	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements tracked by the Offices of	Commission Members, Circuit Solicitors, and General	0	
1.2.1	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the programmatic and operational effectiveness of the Offices of Solicitor.	0%	100%	50%	Percent Complete	Complete	(July 1 - June 30).	funding amount needed to procure a vendor for the development of an agency database.	Appropriations Act, grant providers	SC legislative website, grant award packages saved on agency server, SCEIS	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements tracked by the Offices of Solicitor statewide.	Commission Members, Circuit Solicitors, and General Assembly		
	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the programmatic and operational effectiveness of the Offices of Solicitor.			_	Percent Complete		(July 1 - June 30). State Fiscal Vear	funding amount needed to procure a vendor for the development of an agency database.	Appropriations Act,	SC legislative website, grant award packages saved on agency server, SCEIS	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements tracked by the Offices of Solicitor statewide.	Commission Members, Circuit Solicitors, and General Assembly General Assembly, Offices of	0	
1.2.1	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the programmatic and operational effectiveness of the Offices of Solicitor.	0%	100%	50%	Percent Complete	Complete	(July 1 - June 30).	funding amount needed to procure a vendor for the development of an agency database.	Appropriations Act, grant providers	SC legislative website, grant award packages saved on agency server, SCEIS SC legislative website, SC State	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements tracked by the Offices of Solicitor statewide.	Commission Members, Circuit Solicitors, and General Assembly		
1.2.1	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the programmatic and operational effectiveness of the Offices of Solicitor.	0%	100%	50%	Percent Complete	Complete	(July 1 - June 30). State Fiscal Vear	funding amount needed to procure a vendor for the development of an agency database.	Appropriations Act, grant providers	SC legislative website, grant award packages saved on agency server, SCEIS	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements tracked by the Offices of Solicitor statewide.	Commission Members, Circuit Solicitors, and General Assembly General Assembly, Offices of		
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1.2.1	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the programmatic and operational effectiveness of the Offices of Solicitor.	0%	100%	50%	Percent Complete	Complete	(July 1 - June 30). State Fiscal Vear	funding amount needed to procure a vendor for the development of an agency database.	Appropriations Act, grant providers	SC legislative website, grant award packages saved on agency server, SCEIS SC legislative website, SC State Library, SCCPC website (seprosecutors.com),	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements tracked by the Offices of Solicitor statewide.	Commission Members, Circuit Solicitors, and General Assembly General Assembly, Offices of		
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1.2.1	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the programmatic and operational effectiveness of the Offices of Solicitor.	0%	100%	50%	Percent Complete	Complete	(July 1 - June 30). State Fiscal Vear	funding amount needed to procure a vendor for the development of an agency database.	Appropriations Act, grant providers	SC legislative website, grant award packages saved on agency server, SCEIS SC legislative website, SC State Library, SCCPC website (seprosecutors.com), SCCPC Agency	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements tracked by the Offices of Solicitor statewide.	Commission Members, Circuit Solicitors, and General Assembly General Assembly, Offices of		
1.2.1	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the programmatic and operational effectiveness of the Offices of Solicitor.	0%	100%	50%	Percent Complete	Complete	(July 1 - June 30). State Fiscal Vear	funding amount needed to procure a vendor for the development of an agency database.	Appropriations Act, grant providers	SC legislative website, grant award packages saved on agency server, SCEIS SC legislative website, SC State Library, SCCPC website (seprosecutors.com), SCCPC Agency	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements tracked by the Offices of Solicitor statewide.	Commission Members, Circuit Solicitors, and General Assembly General Assembly, Offices of		
1.2.1	Procure funding and a vendor to develop a database to be known as the "Prosecution Data Collection System" and maintained by the SCCPC to streamline and maximize the accurate and efficient collection of existing statewide reporting requirements, analyze case data and trends, and measure the programmatic and operational effectiveness of the Offices of Solicitor.	0%	100%	50%	Percent Complete	Complete	(July 1 - June 30). State Fiscal Vear	funding amount needed to procure a vendor for the development of an agency database.	Appropriations Act, grant providers	SC legislative website, grant award packages saved on agency server, SCEIS SC legislative website, SC State Library, SCCPC website (seprosecutors.com), SCCPC Agency	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data; maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements tracked by the Offices of Solicitor statewide.	Commission Members, Circuit Solicitors, and General Assembly General Assembly, Offices of		

Name Description Descripion Description D	Perf.														
1.3 Problem in the second	Measure	Description	Raso	Target	Actual	Value Type	Desired	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program	Notes
1.3.1 Numinum Product (1) specifique are Constrained and high which the choice interview of an operation of the choice interview of the choice interview of		Final testing and implementation of Phase I of the new diversion database/directory being developed under				Percent		State Fiscal Year	Percent completion of Phase I	SCCPC, Circuit Directors of Diversion		Verify offender eligibility for, monitor participant progress in and assess effectiveness of diversion programs operated in the Offices of Solicitor. Phase I will incorporate and track diversion participant and programmatic information and analysis for Pretrial Intervention (PT), Alcohol Education Program (AEP), Traffic Education Program (TEP), and Drug Court			
coefficiend and bid with the cooled coefficient and examples in the cooled in the cooled coefficient and examples in the cooled <br< th=""><th>3</th><th>Strengthen and modernize the collection,</th><th>, analysis and o</th><th>distribution of</th><th>meaningful cri</th><th>minal justice da</th><th>ata.</th><th></th><th></th><th></th><th>State Objective:</th><th>Government and Citizens</th><th></th><th></th><th></th></br<>	3	Strengthen and modernize the collection,	, analysis and o	distribution of	meaningful cri	minal justice da	ata.				State Objective:	Government and Citizens			
coordinated and bid with procenting uppersonsible with measurement of operation of diversion programs, indication fragment with programs, indication fragment with 		coordinated and held with the elected Circuit Solicitors to discuss prosecution and technical legal issues, technology issues, and development; statutory and case law, legislative activity and actions, office management, budgetary agendas, and other matters.	0	12	12	Count		(July 1 - June 30).	by the agency.			collaboration among the sixteen elected Circuit Solicitors and the SCCPC	Circuit Solicitor		
communications sent to he Circuit Solicitors providing updates on legislative activity, judical orders; case law; and articles on local, state and national criminal justice issues.lewl	1.3.2	coordinated and held with prosecution staff responsible with the management or operation of diversion programs, including the sixteen (16) Judicial Circuit Directors of Diversion Programs and the Commission's Task Force on Diversion Programs to establish, develop and support statewide diversion program	0	7	15	Count		State Fiscal Year (July 1 - June 30).	Number of meetings held.	Directors of Diversion Programs; Task Force		collaboration among the Circuit Directors of Diversion Programs, and administrative and programmatic support from the SCCPC with the development and implementation of strategic plans for South Carolina's		0	
of employee benefits for the sixteen (16) Circuit Solicitors and their sixteen (16) Administrative Assistants as State FTEs, and distribution of state and other funds throughout the fiscal year to the Offices of Solicitor.	1.3.3	communications sent to the Circuit Solicitors providing updates on legislative activity; judicial orders; case law; and articles on local, state and	0	25	32	Count					Account, Server,	law, legislative and judicial activity, and emerging	Circuit Solicitors, SCCPC	0	
Develop, coordinate and conduct regular training and continuing education for Circuit Solicitors, prosecutors and staff. State Objective: Government and Citizens	1.3.4	of employee benefits for the sixteen (16) Circuit Solicitors and their sixteen (16) Administrative Assistants as State FTEs, and distribution of state and other funds throughout the fiscal year to the Offices	0%	100%	100%	Percent	Complete		funding allocated to or received as pass-through to the SCCPC for the Offices of Circuit Solicitor that is then distributed to the Offices of Circuit		SCEIS	state and state-directed funding for the successful operation of and staffing for the solicitors' offices and	Circuit Solicitors and their staff	0	
	1	Develop, coordinate and conduct regular	training and o	continuing edu	cation for Circ	uit Solicitors, p	rosecutors and	staff.			State Objective:	Government and Citizens			

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Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	
2.1.1	At least one hundred (100) credit hours of continuing education conducted on topics relevant to the investigation, prosecution, and trial of crimes in South Carolina's state courts.	0	100	167.33	Count	Equal to or greater than		Number continuing education credit hours offered.	SCCPC	SCCPC's Educational Services Unit	Direct benefit to circuit solicitors and their staff that must stairs' annual certification requirements by ensuring that the number of credit hours required annually for prosecutors, victim advocates, and investigators are offered through the SCCPC.	Prosecutors, Investigators, and Victim Advocates in the Offices of Circuit Solicitor	0100.010000.000	
2.1.2	Training provided for six (6) highly experienced prosecutors and law enforcement officers to serve as volunteer faculty for future regional training programs on the prosecution of impaired drivers. This new four-day "Train the Trainer" program that is being developed and will be provided through the SCCPC'S Traffic Safety Resource Prosecutor (TSRP) program with National Highway Traffic Safety Administration (NHTSA) grant funds awarded for this purpose.	0	6	0	Count	Equal to or greater than	State Fiscal Year (July 1 - June 30).	Number of student trainers participating in a "Train the Trainer" program being coordinated and developed by the agency's TSRP.	SCCPC; NHTSA funding	SCCPC's Traffic Safety Resource Prosecutor (TSRP) Unit; National Association of Prosecution Coordinators (NAPC)	Direct benefit to program participants selected for the program, with an indirect benefit to all law enforcement officers and prosecutors that receive training from these program participants in the future. Enhance the availability and accessibility of uniform regional training for prosecutors and law enforcement officers by developing speakers to teach standardized Prosecuting the Impaired Driver courses statewide.	Offices of Circuit Solicitor (prosecutors and investigators) and law enforcement agencies	N/A	The Train the Trainer Program was scheduled for the week of September 13-17, 2021 but was cancelled by the sponsoring our-of-state agency due to a spike in COVID-19 cases that impacted instructors and participants. The funding provided by the grant has now expired. It is expected that there may be opportunities to apply for similar funding in the future. The SCCPC will apply for any new funding that becomes available to cover the cost of sending 6 or more qualified individuals to a Train the Trainer program.
2.2	Improve accessibility of legal training a	nd assistance t	o prosecution s	taff statewide.						State Objective:	Government and Citizens			
	Improve accessibility of legal training a	nd assistance t	-								Government and Citizens			
2.2.1	Training provided to at least 1650 participants consisting of prosecutors, paralegals, investigators, victim advocates, diversion program staff, and law enforcement officers through in- person and virtual training opportunities.	nd assistance t 0	o prosecution s	1699	Count	Equal to or greater than	State Fiscal Year (July 1 - June 30).	Number of SCCPC training participants.	SCCPC	SCCPC's Educational Services Unit	Government and Citizens Increased number or prosecutors, paralegals, investigators, victim advocates, diversion program staff and law enforcement officers receiving training through the SCCPC.	Offices of Circuit Solicitor and law enforcement agencies	0100.010000.000	
	Training provided to at least 1650 participants consisting of prosecutors, paralegals, investigators, victim advocates, diversion program staff, and law enforcement officers through in-	0%	1650	92%	Percent	greater than Complete	(July 1 - June 30). Calendar Year (January 1 - December 31)			SCCPC's Educational Services Unit	Increased number or prosecutors, paralegals, investigators, victim advocates, diversion program staff and law enforcement officers receiving training through		0100.010000.000	

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Measure						Desired							State Funded Program	
Number	Description	Base	Target	Actual	Value Type	Outcome		Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	Number Responsible	Notes
3.1.1	Completion of Circuit Solicitors' state budget request documents and supporting data reports for the General Assembly with updates as necessary through the legislative esscion. Delivery of all required information and documentation to support the budget requests to the Executive Budget Office (EBO), the legislature, and legislative budget staff throughout the appropriations process for the next fiscal year.	0%	100%	100%	Percent Complete	Complete		Percentage of Circuit Solicitor budget request plans and supporting documentation completed and submitted.	SCCPC, EBO, Senate Finance Committee, House Ways & Means Committee	EBO Budget Development System (BDS), SCCPC's agency server	Develop, prepare, submit and present state-level budget requests for the Circuit Solicitors.	Commission Members, Circuit Solicitors, and General Assembly	0100.010000.000	
3.1.2	Participate in a minimum of fifteen (15) meetings with state-level stakeholders including criminal justice entities, committees, and legislators. Assist legislators and eneeded with the review and/or development of criminal justice legislation.	0	15	15	Count	Complete	State Fiscal Year (July 1 - June 30).	Number of meetings held with state-level stakeholders on criminal justice statutory matters.	SCCPC	Meeting Minutes, SCCPC staff	Communication and collaboration with legislators and leaders of other criminal justice agencies, committees and other entities.	SCCPC; state criminal justice entities/committees; General Assembly	0100.010000.000	
3.2	Communicate regularly with non-gover information sharing among criminal ju		es involved with	criminal justic	e efforts and p	oarticipate in ir	itiatives that promo	te coordination of efforts and		State Objective:	Government and Citizens			
3.2.1	Engage in discussions and collaboration with at least four (4) entities that represent the interests of crime victims and criminal defendants.	0	4	4	Count	Complete	State Fiscal Year (July 1 - June 30).	Number of entities collaborated with.	SCCPC	SCCPC	Communication and collaboration with criminal justice entities that represent the interests of crime victims and criminal defendants.	SCCPC staff; Offices of Circuit Solicitor; Law Enforcement Agencies	0100.010000.000	
3.2.2	Active participation in at least one (1) local and one (1) national non- governmental organization that promote discussions on state and national criminal justice issues and processes.	0	2	2	Count	Complete	State Fiscal Year (July 1 - June 30).	Number of member organizations actively involved with.	SCCPC	SC Bar Criminal Law Council; National Association of Prosecution Coordinators (NAPC)	Communication and collaboration with criminal justice leaders, including prosecution coordinators and elected prosecutors in other states.	SCCPC staff; Offices of Solicitor; Law Enforcement Agencies	0100.010000.000	

Strategic Plan Development

FY2023

as submitted for the Accountability Report I

E210 - PROSECUTION COORDINATION COMMISSION

Goal 1 Provide administrative and programmatic support for the Offices of Solicitor

- Goal 2 Provide legal support and training to enable uniform application of laws, standards, procedures, analysis and resources
- analysis and resources **Goal 3** Development and coordination of efforts to ensure justice is served and to improve the procedulion and disposition of criminal cases in a timely and efficient manner

Perf.													
Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
1.1	Operate in an effective and efficient ma							Dutu bource		Government and Citizens	Think y blatteriolder	realized recipilization	1000
1.1.1	the mission of the agency. Use of available funding to provide resources for staff that enable services and support for the Offices of Solicitor to be delivered as effectively as possible.	0%	100%	Percent complete	Complete	State Fiscal Year	Percent complete as assessed by the agency.	Internal Records, SCEIS	SCCPC, SCEIS	Enable staff to accomplish the responsibilities of the agency, provide trainings for prosecution staff statewide and supports career development.	Agency employees and Offices of Circuit Solicitor	0100.010000.000	
1.1.2	Communication of additional funding necessary to acquire staffing and resources needed for the operation of the agency. Delivery of the agency's state budget request documents and supporting data reports for the General Assembly and updated as necessary through the legislative session. Delivery of all required information and documentation to support the budget requests to the Executive Budget Office (EBO), the legislature, and legislative budget staff throughout the appropriations process for the next fiscal year.	0%	100%	Percent Complete	Complete	State Fiscal Year	Timeliness	Internal Records, EBO	SCCPC, EBO Budget Development System (BDS), Senate Finance Committee, House Ways & Means Committee	Inform stakeholders of the additional funding necessary for the agency to effectively and efficiently perform their duties; keep pace with increased workloads of and demands on the Offices of Solicitor; and accomplish increased judicial and legislative demands and requirements.	Commission Members, Circuit Solicitors, and General Assembly	0100.010000.000	
1.2	Strengthen and modernize the collectio	n, analysis and	distribution o	f meaningful cr	iminal justice	data.			State Objective:	Government and Citizens			
1.2.1	Prosecution Data Collection System Project - Procure a vendor to develop a front-end application for workflow automation that allows the Offices of Circuit Solicitor to relay reporting data to the SCCPC.	0%	100%	Percent Complete	Complete	State Fiscal Year	Timeliness	Internal Records	SCCPC; DOA Department of Technology Operations (DTO)	Enable centralized and streamlined collection and analysis of statewide circuit solicitor data, maximize the accuracy of existing statewide reporting requirements; increase the performance and efficiency of the SCCPC; and promote uniform data measurements tracked by the Offices of Circuit Solicitor statewide.	Agency employees, Commission Members, Circuit Solicitors, and General Assembly	0100.010000.000	
1.2.2	Prosecution Data Collection System Project - Meet with IT stakeholders to discuss and develop a unified reporting system that relays automated circuit- level prosecution data for SCCPC reports.	0%	100%	Percent Complete	Complete	State Fiscal Year	Timeliness	Internal Records	SCCPC	Promote uniform data measurements tracked by the statewide Offices of Circuit Solicitor and the development of a unified reporting system that improves the effectiveness and efficiency of Circuit Solicitors' case management systems, and enhances the the collection and analysis of prosecution data.	Agency employees, Commission Members, Circuit Solicitors, and IT managers in the Offices of Circuit Solicitor	0100.010000.001	

Perf.													
Measure					Desired							State Funded Program	
Number 1.2.3	Description Prosecution Data Collection System Project - Use automation and/or user applications to securely transfer reporting data from the case management systems utilized by the Offices of Circuit Solicitor to the SCCPC.	Base 0%	Target 100%	Value Type Percent complete	Outcome Complete		Calculation Method Percent complete as assessed by the agency	Data Source Internal Records, Offices of Circuit Solicitor	Data Location SCCPC, Government Cloud Server managed by DTO, Circuit Solicitors' Case Management Systems	Stakeholder Need Satisfied Enable connection of Circuit Solicitors' case management systems with and the secure transmission of data from these systems to the SCCPC cloud database for the collection and analysis of statewide prosecution data; to maximize the accuracy of existing statewide reporting requirements; and to increase the performance and efficiency of the SCCPC.	Primary Stakeholder SCCPC employees, Commission Members, Circuit Solicitors, and staff in the Offices of Circuit Solicitor	Number Responsible 0100.010000.000	Notes
1.2.4	Completion of a statewide report that summarizes and compares the collection of revenues and expenditures as reported individually by each circuit solicitors' office.	0%	100%	Percent Complete	Complete	State Fiscal Year	Percent completion of the goal to publish statewide report.	Offices of Solicitor	SC legislative website, SC State Library, SCCPC website (seprosecutors.com), SCCPC office	Provide useful information and transparency regarding funding provided to the Offices of Solicitor, the continued decrease in court fees and fines received, the differences in funding provided by counties, and operational expenses.	General Assembly, Offices of Circuit Solicitor	0100.010000.000	
1.2.5	Final testing and implementation of Phase I of the new diversion database/directory being developed under contract with and maintained at SLED.	90%	100%	Percent complete	Complete	State Fiscal Year	Percent completion of Phase I of the diversion database.	SCCPC, Circuit Directors of Diversion Programs & SLED	SLED	Verify offender eligibility for, monitor participant progress in and assess effectiveness of diversion programs operated in the Offices of Solicitor. Phase I will incorporate and track diversion participant and programmatic information and analysis for Pretrial Intervention (PTI), Alcohol Education Program (AEP), Traffic Education Program (TEP), and Drug Court programs.	Offices of Solicitor	0100.010000.000	
1.3	Support the programmatic and adminis	strative operat	ions of the Off	ces of Solicitor.					State Objective:	Government and Citizens		I	
1.3.1	A minimum of twelve (12) meetings are coordinated and held with the elected Circuit Solicitors to discuss prosecution and technical legal issues; technology issues, and development; statutory and case law, legislative activity and actions, office management, budgetary agendas, and other matters.	0	12	Count	Equal to or greater than	State Fiscal Year	Completion count as assessed by the agency.	Internal Records	SCCPC	Direct communication and collaboration among the sixteen elected Circuit Solicitors and the SCCPC	Circuit Solicitors, Offices of Circuit Solicitor	0100.010000.000	

Perf.													
Measure					Desired							State Funded Program	
Number 1.3.2	Description A minimum of seven (7) meetings are coordinated and held with prosecution staff responsible with the management or operation of diversion programs, including the sixteen (16) Judicial Circuit Directors of Diversion Programs and the Commission's Task Force on Diversion Programs to establish, develop and support statewide diversion program initiatives.	Base 0	Target 7	Value Type Count	Outcome Equal to or greater than		Calculation Method Completion count as assessed by the agency.	Data Source Internal Records	Data Location SCCPC	Stakeholder Need Satisfied Direct communication and collaboration among the Circuit Directors of Diversion Programs, and administrative and programmatic support from the SCCPC with the development and implementation of strategic plans for South Carolina's	Primary Stakeholder Offices of Circuit Solicitor and their diversion staff, SCCPC	Number Responsible 0100.010000.000	Notes
1.3.3	Deliver regular e-mail communications to the Offices of Circuit Solicitor providing notice of upcoming SCCPC training opportunities; updates on legislative activity; judicial orders; case law; and/or articles on local, state and national criminal justice issues.	0%	100%	Percent complete	Complete	State Fiscal Year	Timeliness	Internal Records	SCCPC	diversion programs. Availability of and access to prosecution education and awareness of changes in the aw, legislative and judicial activity, and emerging issues.	Circuit Solicitors, SCCPC	0100.010000.000	
1.3.4	Distribution of salaries and management of employee benefits for the sixteen (16) Circuit Solicitors and their sixteen (16) Administrative Assistants as State FTEs, and distribution of state and other funds throughout the fiscal year to the Offices of Solicitor.	0%	100%	Percent	Complete	State Fiscal Year	Timeliness of distribution of pass-through state and other funds received to the Offices of Circuit Solicitor.	Internal Records	SCCPC, SCEIS	Utilization of all available state and state-directed funding for the successful operation of and staffing for the solicitors' offices and programs.	Circuit Solicitors and their staff	0500.03000000000; 0500.1500000000; 0500.1500000000; 0500.2500000000; 0500.25000000000; 0500.35000000000; 0500.35000000000; 0500.35000000000; 0500.3600000000; 0500.5000000000; 0500.6700000000; 0500.6700000000; 0500.6800000000; 0500.6800000000; 0500.8000000000; 0500.8000000000; 0500.8000000000; 0500.8000000000; 0500.8000000000; 0500.8000000000; 0500.8000000000; 0500.100000.000; 9500.050000.0000;	
2.1	Develop, coordinate and conduct regula	r training and	continuing ed	ucation for Cir	cuit Solicitors,	prosecutors and sta	ff.		State Objective:	Government and Citizens			
2.1.1	At least one hundred (100) credit hours of continuing education conducted on topics relevant to the investigation, prosecution, and trial of crimes in South Carolina's state courts.	0	100	Count	Equal to or greater than	State Fiscal Year	Number continuing education credit hours offered.	SCCPC	SCCPC's Educational Services Unit	Direct benefit to circuit solicitors and their staff that must satisfy annual certification requirements by ensuring that the number of credit hours required annually for prosecutors, victim advocates, and investigators are offered through the SCCPC.	Prosecutors, Investigators, and Victim Advocates in the Offices of Circuit Solicitor	0100.010000.000	
2.2	Improve accessibility of legal training a	nd assistance t	o prosecution	staff statewide.					State Objective:	Government and Citizens		•	

Perf. Measure					Desired							State Funded Program	
Number	Description	Base	Target	Value Type	Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	Number Responsible	Notes
2.2.1	Training provided to at least 1650 participants consisting of prosecutors, paralegals, investigators, victim advocates, diversion program staff, and law enforcement officers through in- person and virtual training opportunities.	0	1650	Count	Equal to or greater than	State Fiscal Year	Number of training participants as assessed by the agency.	SCCPC	SCCPC's Educational Services Unit	Increased number or prosecutors, paralegals, investigators, victim advocates, diversion program staff and law enforcement officers receiving training through the SCCPC.	Offices of Circuit Solicitor and law enforcement agencies	0100.010000.000	
2.2.2	Expenditure of 100% of Phase III Cares Act Emergency Supplemental Funding awarded for the acquisition and implementation of equipment and technology needs to further develop the agency's virtual training platform.	70% Feneral Assem	100%	Percent gencies involve			Percent Complete as assessed by the agency.	SCCPC; Cares Act Emergency Supplemental Funding (CESF)	SCEIS, SCDPS	Technology and equipment to upfit an agency training room for both virtual and in person trainings and meetings for prosecutors, paralegals, investigators, victim advocates, diversion program staff and law enforcement officers statewide while preventing the spread of COVID-19 by utilizing recommended safety measures for in- person trainings and meetings. Government and Citizens	SCCPC staff; Offices of Circuit Solicitor; Law Enforcement Agencies	N/A	
			1		-	-	1	-		-	r		
3.1.1	Completion of Circuit Solicitors' state budget request documents and supporting data reports for the General Assembly with updates as necessary through the legislative essession. Delivery of all required information and documentation to support the budget requests to the Executive Budget Office (EBO), the legislature, and legislative budget staff throughout the appropriations process for the next fiscal year.	0%	100%	Percent complete	Complete	State Fiscal Year		Internal Records	SCCPC, EBO, Senate Finance Committee, House Ways & Means Committee	Develop, prepare, submit and present state-level budget requests for the Circuit Solicitors.	Commission Members, Circuit Solicitors, and General Assembly	0100.010000.000	
3.1.2	Participate in meetings and discussions with state-level stakeholders including criminal justice entities, committees, and legislators. Assist legislators as needed with the review and/or development of criminal justice legislation.	0%	100%	Percent complete	Complete	State Fiscal Year	Timeliness	Internal Records	SCCPC	Communication and collaboration with legislators and leaders of other criminal justice agencices, committees and other entities.	SCCPC; state criminal justice entities/committees; General Assembly	0100.010000.000	
3.2	Communicate regularly with non-gover coordination of efforts and information				ice efforts and	participate in initia	tives that promote		State Objective:	Government and Citizens			
3.2.1	Engage in discussions and collaboration with at least four (4) entities that represent the interests of crime victims and criminal defendants.	0	4	Count	Complete	State Fiscal Year	Completion count as assessed by the agency.	Internal Records	SCCPC	Communication and collaboration with criminal justice entities that represent the interests of crime victims and criminal defendants.	SCCPC staff; Offices of Circuit Solicitor; Law Enforcement Agencies	0100.010000.000	

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	 Calculation Method	Data Source		Stakeholder Need Satisfied		State Funded Program Number Responsible	
local and governm discussio	articipation in at least one (1) d one (1) national non- ental organization that promote ons on state and national justice issues and processes.	0	2	Count	Complete	Completion count as assessed by the agency.		SC Bar Criminal Law Council; National Association of Prosecution Coordinators (NAPC), National District Attorneys Association (NDAA)	prosecution coordinators and elected prosecutors in other states.	SCCPC staff; Offices of Solicitor; Law Enforcement Agencies	0100.010000.000	

Budget Data

as submitted for the Accountability Report by

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Ac Ot	tual) her	(Actual) Federal	(Actual) Total	(Projected) General2	(Projected) Other	(Projected) Federal4	(Projected) Total
0100.010000.000	Administration	SCCPC office expenses including salaries and operating	\$ 726,681	.12 \$	-	\$ 230,645.22	\$ 957,326		0 \$ -	\$ 318,591.00	\$ 1,355,410.00
0500.030000X000	Judicial Circuit State Support	expenses. State appropriation 100% distributed to the Offices of Solicitor to assist with the operation of their offices.	\$ 6,352,002	00 \$	-	\$-	\$ 6,352,002	00 \$ 6,352,002.0	10 S -	\$ -	\$ -
0500.100000X000	Richland County Drug Court	State appropriation 100% distributed to the 5th Circuit Solicitor's Office for the operation of a drug court program to benefit eligible Richland County residents.	\$ 56,436	00 \$	-	\$ -	\$ 56,436	00 \$ 56,436.0	- 00 \$	\$ -	\$-
0500.150000X000	Kershaw County Drug Court	100% distribution to the 5th Circuit Solicitor's Office for the operation of a drug court program to benefit eligible Kershaw County residents.	\$ 52,965	00 \$	-	s -	\$ 52,965	00 \$ 52,965.0	00 S -	\$ -	s -
0500.170000X000	Saluda Cnty Drug Court	State appropriation 100% distributed to the 11th Circuit Solicitor's Office for the operation of a drug court program to benefit eligible Saluda County residents.	\$ 38,000	00 \$	-	\$ -	\$ 38,000	00 \$ 38,000.0	- 00 \$	\$ -	\$-
0500.200000X000	Drug Court Funding	State appropriation 100% distributed to the sixteen Offices of Solicitor for the operation of drug court programs and other diversion programs. (Proviso 60.15, FY 22 Appropriations Act)	\$ 1,600,000	00 \$ 1,5	51,175.11	\$ -	\$ 3,161,175	11 \$ 1,600,000.0	00 \$ 2,800,000.00	\$ -	\$ 4,400,000.00
0500.250000X000	Fee For Motions	Portion of statutory court fee 100% distributed to the 3rd, 4th and 11th Circuit Solicitors' offices for the operation of drug court programs. (SC Code §2-21-320)	S	- \$ 4:	50,000.00	\$ -	\$ 450,000	00 \$ -	\$ 450,000.00	\$ -	\$ 450,000.00
0500.300000X000	Law Enforcement Funding	Portion of statutory surcharge on court fines 100% distributed to the sixteen Offices of Solicitor for the operations of their offices. (SC Code §14-1-212)	S	- \$ 2,34	19,543.48	\$ -	\$ 2,349,543	48 \$ -	\$ 4,000,000.00	\$ -	\$ 4,000,000.00
0500.340000X000	DUI Prosecution	State appropriation 100% distributed to the sixteen Offices of Solicitor for Driving Under the Influence Prosecution. (Proviso 60.9, FY 22 Appropriations Act)	\$ 1,179,041	00 \$	-	\$ -	\$ 1,179,041	00 \$ 1,179,041.0	- 10	\$-	\$ 1,179,041.00
0500.350000X000	Court Fees	Portion of statutory court fee 100% distributed to the Offices of Solicitor for the operations of their offices. (SC Code §14-1 204)		- \$ 10	54,407.25	\$-	\$ 164,407	25 \$ -	\$ 300,000.00	\$-	\$ 300,000.00
0500.360000X000	Conditional Discharge Fee - General Sessions	Statutory court fee 100% distributed to the sixteen Offices of Solicitor for the operation of drug court programs. (SC Code §16-17-530(D) & §44-53-450(C))	\$	- \$ 14	49,205.75	\$ -	\$ 149,205	75 \$ -	\$ 275,000.00	\$-	\$ 275,000.00
0500.370000X000	Conditional Discharge Fee - Magistrate	Statutory court fee 100% distributed to the sixteen Offices of Solicitor for the operation of drug court programs. (SC Code §16-17-530(D) & §44-53-450(C))	\$	- \$ 12	28,161.86	\$ -	\$ 128,161	86 \$ -	\$ 200,000.00	\$-	\$ 200,000.00
0500.380000X000	Conditional Discharge Fee - Municipality	Statutory court fee 100% distributed to the sixteen Offices of Solicitor for the operation of drug court programs. (SC Code §16-17-530(D) & §44-53-450(C))	\$	- \$ 10	9,519.57	\$ -	\$ 109,519	57 \$ -	\$ 200,000.00	\$-	\$ 200,000.00
0500.500000X000	Criminal Domestic Violence Prosecutor	State appropriation 100% distributed to the sixteen Offices of Solicitor for Criminal Domestic Violence Prosecution. (Proviso 60.7, FY 22 Appropriations Act)	\$ 1,600,000	00 \$	-	\$ -	\$ 1,600,000	00 \$ 1,600,000.0		\$ -	\$ 1,600,000.00
0500.550000X000	12th Judicial Circuit Drug Court	State appropriation 100% distributed to the 12th Circuit Solicitor's Office for the operation of a drug court program to benefit eligible Florence and Marion County residents.	\$ 150,000	00 \$	-	\$ -	\$ 150,000	00 \$ 150,000.0	- 00 \$	\$ -	\$ 150,000.00
0500.660000X000	Traffic Education Program-Magistrates Court	Portion of statutory Traffic Education Program (TEP) application fees 100% distributed to the sixteen Offices of Solicitor. (SC Code §17-22-350)	S	- \$ 2	28,033.95	\$ -	\$ 28,033	95 \$ -	\$ 50,000.00	\$ -	\$ 50,000.00
0500.670000X000	Traffic Education Program-Municipal Court	Portion of statutory Traffic Education Program (TEP) application fees 100% distributed to the sixteen Offices of Solicitor. (SC Code §17-22-350)	\$	- S	10,452.40	\$ -	\$ 10,452	40 \$ -	\$ 50,000.00	\$-	\$ 50,000.00

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual Genera		(Actual) Other	(Actual) Federal		(Actual) Total	(Projected) General2		jected) her	(Projected) Federal4	(Projected) Total
0500.680000X000	Violent Crime Prosecution	State appropriation 100% distributed to the sixteen Offices of Solicitor for Violent Crime Prosecution. (Proviso 60.10, FY 22 Appropriations Act)			s -	\$	\$	1,600,000.00	\$ 1,600,000.00			\$ 	\$ 1,600,000.00
0500.690000X000	Caseload Equalization Funding	State appropriation 100% distributed to the sixteen Offices of Solicitor for Caseload Equalization. (Proviso 60.11, FY 22 Appropriations Act)	\$ 7,826,8	72.00	s -	\$ -	\$	7,826,872.00	\$ 7,826,872.00	S		\$ -	\$ 7,826,872.00
0500.800000X000	Victim's Assistance Program	State appropriation 100% distributed to the sixteen Offices of Solicitor for Victim/Witness Programs. (Proviso 60.8, FY 22 Appropriations Act)	\$ 132,7	03.00 \$	s -	\$ -	\$	132,703.00	\$ 132,703.00	S	-	\$ -	\$ 132,703.00
0500.810000X000	SC Center for Fathers and Families	State appropriation 100% distributed to the SC Center for Fathers & Families (not affiliated with the SCCPC or Circuit Solicitors). Relocated to a new account designated for Community Services for FY22.	\$	- :	\$-	\$ -	- -		\$ -	\$	-	\$ -	\$ -
0500.820000X000	Summary Court Domestic Violence Prosecution	State appropriation 100% distributed to the sixteen Offices of Solicitor. (Proviso 60.12, FY 22 Appropriations Act)	\$ 2,980,1	17.00 \$	s -	\$ -	\$	2,980,117.00	\$ 2,980,117.00	\$	-	\$ -	\$ 2,980,117.00
0501.010000.000	Offices Of Circuit Solicitors	State appropriation 100% distributed to the sixteen Offices of Solicitor for office expenses including salaries (16 solicitors and 16 administrative professionals only) and operating expenses.	\$ 3,953,3	53.96	\$ -	\$	\$	3,953,353.96	\$ 4,014,113.00	\$	-	\$ -	\$ 4,014,113.00
05NW.840000X000	Public Service Incentive Program	Unfunded/inactive program intended to provide law school student loan reimbursements to prosecutors and public defenders.	\$ -	:	s -	\$ -	\$ -		\$ -	\$	-	\$ -	\$ -
05NW.850000X000	Intelligence Led Prosecution	Unfunded/inactive account.	\$ -	5	s -	\$ -	\$ -		\$ -	\$	-	\$ -	\$ -
05NW.860000X000	Intake and Review	Non-recurring state appropriation 100% distributed to the sixteen Offices of Solicitor distributed to Offices of Solicitor that establish an intake and analysis program. (Proviso 60.14, FY 22 Appropriations Act)	\$ 2,160,0	00.00 5	s -	\$ -	\$	2,160,000.00	\$ -	\$	-	\$ -	\$ 2,160,000.00
1005.050000X000	SC Center for Fathers and Families	Unfunded/inactive non-recurring state appropriation for the SC Center for Fathers & Families (not affiliated with the SCCPC or Circuit Solicitors). Non-recurring funds were replaced with recurring funding established with a different program fund which was again relocated to a new account designated for Community Services for FY22.	\$ 400,0	00.00 \$	\$ -	\$ -	\$	400,000.00	\$ 400,000.00	S	-	\$ -	\$ 400,000.00
9500.050000.000	State Employer Contributions	Fringe Benefits (Retirement and Health Insurance contributions) and other employer-paid expenses for SCCPC staff, the sixteen circuit solicitors and the sixteen state-funded administrative professionals in the Offices of Solicitor.	\$ 2,788,9	20.93	s -	\$ 59,027.57	\$	2,847,948.50	\$ 3,025,153.00	\$	-	\$ 36,992.00	\$ 3,062,145.00
9800.140000X000	Center For Fathers And Families	State appropriation 100% distributed to the SC Center for Fathers & Families (not affiliated with the SCCPC or Circuit Solicitors). Relocated to a new account designated for Community Services for FY22.	\$	- 5	s -	\$	\$	-	\$	\$	-	\$ -	\$ -

<u>Legal Data</u>

as submitted for the Accountability Report by:

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2022
1-5-40	State	Statute	Provides that the Secretary of State is to monitor positions on SCCPC's Commission.	Not related to agency deliverable		No Change
8-21-320	State	Statute	Provides that a portion of fees assessed on motions filed in common pleas and family courts (the first \$450,000 of fees collected) are to be used to fund drug court in the Third, Fourth, and Eleventh Judicial Circuits (funds are to pass through SCCPC)	Distribute funding to another entity		No Change
14-1-204 (B)(1)	State	Statute	Provides that a portion (4.37%) of \$50 filing fee paid for filing complaints or petitions in common pleas and family court to be distributed to SCCPC to be retained, expended, and carried forward (other distributions are 67.96% to Judicial Department; 11.30% to SCPPP; and 16.37% to SCCID - 14.56% to Defense of Indigents per capita and 1.81% to Division of Appellate Defense.			No Change
14-1-212	State	Statute	Provides that a portion (18.50%) of \$25 surcharge imposed on all fines, forfeitures, escheatments, or other monetary penalties imposed on all misdemeanor traffic offenses or non-traffic violations are distributed to Solicitors (pass through SCCPC)	Distribute funding to another entity		No Change
14-1-213	State	Statute	\$150 surcharge on all drug convictions distributed to solicitors to be used only for drug courts (pass through SCCPC)	Distribute funding to another entity		No Change
16-1-130	State	Statute	Exempts diversion programs operated by SCCPC and Solicitors from statutory eligibility guidelines.	Not related to agency deliverable		No Change
16-17-530(D)	State	Statute	Provides that SCCPC is to apportion funds collected for conditional discharges of public disorderly conduct among the 16 judicial circuit Solicitors on a per capita basis equal to the population in that circuit compared to the population of the State as a whole based on the most recent official United States census, with funds for use solely for drug treatment court programs only.	Distribute funding to another entity		No Change
16-25-720	State	Statute	In addition to requiring the Solicitors to each create a Circuit Domestic Violence Fatality Review Committee, and addressing membership and process, requires SCCPC to develop protocols for use by those Committees and by coroners and others conducting autopsies of persons who either died from or were a victim of domestic violence prior to death.	Requires a service	Requires SCCPC to develop protocols for use by those Committees and by coroners and others conducting autopsies of persons who either died from or were a victim of domestic violence prior to death.	No Change
16-3-1430	State	Statute	Provides that SCCPC Executive Director or his designee is to serve on the Victim Services Coordinating Council.	Board, commission, or committee on which someone from our agency must/may serve		No Change
16-3-1525	State	Statute	While imposing obligations on prosecuting agencies to notify victims of bond and juvenile detention hearings, exempts SCCPC and the Solicitors' Offices from requirement that a victim must be notified before a defendant released from diversion programs administered by SCCPC or the Solicitor's Office.	Not related to agency deliverable		No Change
16-3-2050	State	Statute	Provides that a representative from SCCPC is to serve on the South Carolina Attorney General's interagency task force on the prevention of trafficking in persons.	Board, commission, or committee on which someone from our agency must/may serve		No Change
17-22-1120	State	Statute	Requires SCCPC to collect data on all programs administered by a circuit solicitor, SCCPC, or a court, which divert offenders from prosecution to an alternative program or treatment, to provide an annual report to the Sentencing Reform Oversight Committee, and to make the annual report available for public inspection.	Report our agency must/may provide		No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2022
17-22-130	State	Statute	Provides for creation and retention of intervention records by the Solicitors; provision of information to SLED, and sharing of information with SCCPC for its compilation of annual reports.	Requires a service	Requires access to information for purpose of creating report.	No Change
17-22-30	State	Statute	Provides authority for the Solicitors to establish pre-trial intervention program, and requires SCCPC to oversee administrative procedures for such programs.	Requires a service	Requires SCCPC to oversee administrative procedures for such programs.	No Change
17-22-310	State	Statute	Provides authority for the Solicitors to establish traffic education programs, requires each program to include a community service and educational component, and requires SCCPC to oversee administrative procedures for such programs.	Requires a service	Requires SCCPC to oversee administrative procedures for TEP programs.	No Change
17-22-350(B) & (C)	State	Statute	Provides that Traffic Education Programs \$140 application fee for Summary Court level offenses - after 9.17% is paid to county government the balance is paid to treasurer and 6.74% distributed to solicitors per capita	Distribute funding to another entity		No Change
17-22-360	State	Statute	Requires that each Solicitor with a traffic education program submit an annual report to the SCCPC, who shall make the reports available for public inspection. Also provides that SCCPC may establish guidelines for the annual reports, in addition to those set out in statute.	Report our agency must/may provide		No Change
17-22-370	State	Statute	Requires the Solicitors to provide identifying information on all participants in the traffic education programs to SCCPC for use in determining eligibility for a traffic education program.	Requires a service	Requires Solicitors to provide information on TEP participants and SCCPC to use such in determining individuals' eligibility for participation in a TEP.	No Change
17-22-40	State	Statute	Creates the office of pretrial intervention coordinator within SCCPC to assist in establishing and maintaining the Solicitors' pre-trial intervention program, and requires that such be funded by an appropriation to SCCPC in the general appropriation act.	Requires a service	Requires creation of the office of pretrial intervention coordinator within SCCPC to assist in establishing and maintaining the Solicitors' pre-trial intervention program.	No Change
17-22-510	State	Statute	Provides authority for the Solicitors to establish alcohol education program, requires each program to include a community service and educational component, and requires SCCPC to oversee administrative procedures for such programs and consult with DAODAS before approving such.	Requires a service	Requires SCCPC to oversee administrative procedures for AEP programs and consult with DAODAS before approving such.	No Change
17-22-530	State	Statute	Provides for disposition of cases of successful and unsuccessful completion of an alcohol education program, and retention of records by SCCPC to ensure that a person does not benefit from the provisions of this article more than once.	<u></u>	Requires SCCPC to retain records to ensure that a person does not participate in an AEP more than once.	No Change
17-22-560	State	Statute	Requires the Solicitors to provide identifying information on all participants in the alcohol education programs to SCCPC for use in determining eligibility for an alcohol education program.	Requires a service	Requires Solicitors to provide information on AEP participants and SCCPC to use such in determining individuals' eligibility for participation in an AEP.	No Change
1-7-910	State	Statute	Creates SCCPC.	Not related to agency deliverable		No Change
1-7-920	State	Statute	Sets out the Commission membership for SCCPC.	Not related to agency deliverable		No Change
1-7-930	State	Statute	Sets out process of filling vacancies on SCCPC Commission.	Not related to agency deliverable		No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2022
1-7-940	State	Statute	Outlines the duties of SCCPC: (1) coordinate all administrative functions of the Solicitors' offices and any affiliate services; (2) submit the budgets of the Solicitors and their affiliate services to the General Assembly; (3) encourage and develop legal education programs and training programs for solicitors and their affiliate services, organize and provide seminars to help increase the effectiveness and efficiency of the prosecution of criminal cases in this State, act as a clearinghouse and distribution source for publications involving solicitors and their affiliate services, and provide legal updates on matters of law affecting prosecution of criminal cases; and (4) provide blank indictments for the Solicitors.		Requires SCCPC to (1) coordinate all administrative functions of the Solicitors' offices and any affiliate services; (2) submit the budgets of the Solicitors and their affiliate services to the General Assembly; (3) encourage and develop legal education programs and training programs for solicitors and their affiliate services, organize and provide seminars to help increase the effectiveness and efficiency of the prosecution of criminal cases in this State, act as a clearinghouse and distribution source for publications involving solicitors and their affiliate services, and provide legal updates on matters of law affecting prosecution of criminal cases; and (4) provide blank indictments for the Solicitors.	No Change
1-7-950	State	Statute	Provides process for electing Chair and any other officers and determining quorum for SCCPC Commission	Not related to agency deliverable		No Change
1-7-960	State	Statute	Provides for the hiring of an Executive Director and other staff as needed.	Not related to agency deliverable		No Change
1-7-970	State	Statute	Provides that members of SCCPC Commission shall serve without pay, but are allowed expenses and Executive Director to approve any vouchers for such to be paid out of appropriations for SCCPC operating expenses.	Not related to agency deliverable		No Change
1-7-980	State	Statute	Provides that SCCPC operating funds must be derived from the per capita funding for State services for Solicitors based upon a formula to be determined by the Commission.	Not related to agency deliverable		No Change
1-7-990	State	Statute	Provides that SCCPC may promulgate regulations necessary to perform its required duties.	Not related to agency deliverable		No Change
43-35-310	State	Statute	Provides that SCCPC Executive Director or his designee is to serve on the Adult Protection Coordinating Council.	Board, commission, or committee on which someone from our agency must/may serve		No Change
44-53-450(C)	State	Statute	Provides that conditional discharge fees (\$350 in General Sessions Court and \$150 in summary court) are to be distributed to solicitors per capita to be used only for drug courts (pass through SCCPC)	Distribute funding to another entity		No Change
8-11-260	State	Statute	Provides that SCCPC employees are exempt from Article 3, Chapter 11, Title 8 (personnel administration and grievance procedure).	Not related to agency deliverable		No Change
8-13-770	State	Statute	Provides that members of the General Assembly are allowed to serve on SCCPC Commission.	Not related to agency deliverable		No Change
8-17-370	State	Statute	Provides that SCCPC employees are exempt from Article 5, Chapter 17, Title 8 (State employee grievance procedure).	Not related to agency deliverable		No Change
Proviso 117.102	State	FY22-23 Proviso	Requires SCCPC and SCCID to provide detailed expenditure reports and associated revenue streams for each individual circuit, revenue streams shall include, but not be limited to, state funds, local funds, federal funds, and also nongovernmental sources of funds, by no later than September first, on the prior fiscal year, to the appropriate commission, and then provide the Chairman of the House Ways and Means Committee and Chairman of the Senate Finance Committee with a combined report by September fifteenth of the current fiscal year.		Renewed proviso. Previously FY 21-22 Proviso 117.106.	Amended Proviso Number Only
Proviso 117.59	State	FY22-23 Proviso	Provides that hiring salaries and salary increases for the agency heads of SCCPC and SCCID shall be subject to all provisions related to agency heads covered by the Agency Head Salary Commission.	Not related to agency deliverable	Renewed proviso. Previously FY 21-22 Proviso 117.59.	Amended Proviso Number Only

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2022
Proviso 117.60	State	FY22-23 Proviso	Creates the Prosecutors and Defenders Public Service Incentive Program, which allows up to \$5,000 reimbursement per year (not to exceed \$40,000 total) for law school student loan payments based upon years of service and student loan. Also provides that the Prosecutors and Defenders Public Service Incentive Program, when funded, be administered by SCCPC and imposes reporting obligations in regard to the Program.*This program is not currently funded.	Requires a service	Requires SCCPC to administer loan repayment program and distribute funding to qualified individuals (program not currently funded by General Assembly). Renewed proviso. Previously FY 21-22 Proviso 117.60.	
Proviso 59.10	State	FY22-23 Proviso	Provides that, if funds in the South Carolina Victims' Compensation Fund exceed the amount required to operate the State Office of Victims Assistance and pay claims of crime victims, the first \$650,000 of such excess must be used for Victim/Witness programs by distribution to Judicial Circuits based on a formula and criteria developed by the policy committee.	Not related to agency deliverable	Renewed proviso. No change to proviso number.	No Change
Proviso 60.1	State	FY22-23 Proviso	Provides for the salary of Solicitors (not less than a full-time circuit court judge) to be paid from pass-through funding appropriated to the SCCPC.	Distribute funding to another entity	Renewed proviso. No change to proviso number.	No Change
Proviso 60.10	State	FY22-23 Proviso	Provides that amounts appropriated for violent crime prosecution shall be apportioned among the circuits on a pro-rata basis	Distribute funding to another entity	Renewed proviso. No change to proviso number.	No Change
Proviso 60.11	State	FY22-23 Proviso	Provides for the distribution of Solicitor caseload equalization funding to be paid from pass-through funding appropriated to the SCCPC.	Distribute funding to another entity	Renewed proviso. No change to proviso number.	No Change
Proviso 60.12	State	FY22-23 Proviso	Provides for the distribution of summary court domestic violence prosecution funding to be paid from pass-through funding appropriated to the SCCPC.	Distribute funding to another entity	Renewed proviso. No change to proviso number.	No Change
Proviso 60.2	State	FY22-23 Proviso		Distribute funding to another entity	Renewed proviso. No change to proviso number.	No Change
Proviso 60.3	State	FY22-23 Proviso	Provides for the apportionment of Judicial Circuits (16) State Support among the circuits to be paid from pass-through funding appropriated to the SCCPC.	Distribute funding to another entity	Proviso amended to change the referenced funding amount. No change to proviso number.	Amended
Proviso 60.4	State	FY22-23 Proviso	Authorizes circuit solicitors to carry forward unexpended balances for the operation of the solicitors office relating to operational expenses.	Not related to agency deliverable	Proviso Amended to also permit carry forward funds to be used for agency operations. No change to proviso number.	Amended
Proviso 60.5	State	FY22-23 Proviso	Provides that amounts appropriated by the General Assembly for solicitors' offices shall be in addition to any amounts presently being provided by the county for these services and may not be used to supplant funding already allocated for such services without any additional charges, and requires the Solicitors to notify the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee if a county reduces the amount of support provided to the solicitors office below the level provided in the prior fiscal year.	Not related to agency deliverable	Renewed proviso. No change to proviso number.	No Change
Proviso 60.6	State	FY22-23 Proviso	Provides that when funds are available, amounts appropriated and authorized in Part IA, Section 60 for Solicitors Victim/Witness Assistance Programs shall be apportioned among the circuits and sets out the manner of apportionment. Such funding shall be distributed from pass-through funding appropriated to the SCCPC.		Renewed proviso. No change to proviso number.	No Change
Proviso 60.7	State	FY22-23 Proviso	Provides that the amount appropriated for criminal domestic violence prosecution shall be apportioned among the circuits on a pro-rata basis. Such funding shall be distributed from pass-through funding appropriated to the SCCPC. Also requires SCCPC to collect and retain non-privileged information and data regarding criminal domestic violence prosecution and provide the General Assembly with an annual report. (This proviso is included twice in the Laws Chart because it imposes two deliverables - it is here for the deliverable of disbursing funds to the Solicitors' Offices.)	Distribute funding to another entity	Renewed proviso. No change to proviso number.	No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2022
Proviso 60.8	State	FY22-23 Proviso	Provides that amounts appropriated for Victim/Witness Programs must be apportioned among the circuits equally from pass-through funding appropriated to the SCCPC; requires that such funds must be used only for the purpose of establishing a Victim/Witness Program; sets out minimum services to be provided by a Victim/Witness Program; provides that the amounts appropriated by the General Assembly for solicitors offices shall be in addition to any amounts presently being provided by the county for these services; provides that any reduction by any county in funding for victim assistance programs in solicitors offices shall result in a corresponding decrease of state funds provided to the solicitors office in that county for victim assistance services; and requires that each Solicitor submit an annual financial and programmatic report describing the use of these funds to the Governor, the Attorney General, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee.	Distribute funding to another entity	Renewed proviso. No change to proviso number.	No Change
Proviso 60.9	State	FY22-23 Proviso	Provides that amounts appropriated for driving under the influence prosecution shall be apportioned among the circuits on a pro-rata basis from pass-through funding appropriated to the SCCPC; and requires SCCPC to collect and retain non-privileged information and data regarding driving under the influence prosecution and provide the General Assembly with an annual report.	Distribute funding to another entity	Renewed proviso. No change to proviso number.	No Change
Proviso 67.6	State	FY22-23 Proviso	Provides for the distribution of funding for juvenile arbitration programs to all solicitors and for a community advocacy program in the First Judicial Circuit to be paid from pass-through funding appropriated to SCDJJ.	Not related to agency deliverable	Renewed proviso. No change to proviso number.	No Change
S.C. Constitution Article V, Section 24	State	Constitution	Provides for, among other things, the office and election of the 16 Circuit Solicitors, their term of office, gives the General Assembly the authority to establish the requirements for the office of Solicitor, and designates the Attorney General as the chief prosecuting office of the state with the authority to supervise the prosecution of all criminal cases in courts of record.	Not related to agency deliverable	Renewed proviso. No change to proviso number.	No Change
Section 60, Part 1A, 2019 Appropriations Act	State	Statute	State funds provided for Solicitors' Offices	Distribute funding to another entity	Renewed proviso. No change to proviso number.	No Change
Proviso 60.13	State	FY22-23 Proviso	Provides that any funds appropriated for Intake and Analysis Programs shall be distributed equally among the circuits that establish, maintain, and report information regarding their programs.	Distribute funding to another entity	Also requires a report our agency must provide if/when funding is appropriated in a fiscal year.	New Proviso added for FY 23
Proviso 60.14	State	FY22-23 Proviso	Provides that funds appropriated and distributed to the Circuit Solicitors for drug court funding shall be used for the operation of diversion programs and/or drug courts.	Distribute funding to another entity		New Proviso added for FY 23
Proviso 60.15	State	FY22-23 Proviso	Provides that any funds appropriated for Solicitor Technology Equipment and Software shall be distributed equally among the Circuit Solicitors and requires each circuit to submit a report to the SCCPC, which the SCCPC must compile and transmit to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee.	Distribute funding to another entity	Also requires a report our agency must provide.	New proviso added for FY 23

Services Data

as submitted for the 2022 Accountability Report b

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2022	Summary of changes to services
Administrative support for the Offices of Solicitor	The sixteen (16) judicial circuit solicitors and their staff	Offices of Solicitor		Administration	that performs multiple tasks and functions, including services to support and enhance	The following statutorily required services would not be performed: distribution of state funds to the Offices of Solicitor; Human Resources services for state-funded FTEs in the Offices of Solicitor; centralized coordination of statewide reporting requirements and collaborative efforts; submission of circuit solicitors' budget plans and requests to the General Assembly.		
Training and continuing education for Circuit Solicitors, prosecutors and staff		Offices of Solicitor		Administration (Educational Services)	The SCCPC is a small single-unit agency that performs multiple tasks and functions, including services to support and enhance the programmatic services of the Offices of Solicitor.	Continuing education and training for prosecution staff in South Carolina would suffer.	No Change	
Provision of technical assistance to Circuit Solicitors, prosecution and staff	The sixteen (16) judicial circuit solicitors and their staff	Offices of Solicitor		Administration (Educational Services)	The SCCPC is a small single-unit agency that performs multiple tasks and functions, including services to support and enhance the programmatic services of the Offices of Solicitor through the provision of legal and other assistance.	Proper application of statutory and case law in the prosecution of cases in South Carolina would suffer.	No Change	
Coordination of and assistance with tools, procedures, training, education, and reporting for statewide diversion programs and victim advocacy services	The sixteen (16) judicial circuit solicitors and their staff	Offices of Solicitor		Administration (Educational Services)	The SCCPC is a small single-unit agency that performs multiple tasks and functions, including services to support and enhance diversion programs and victim advocacy services within the Offices of Solicitor.	The continuing education and training for, proper application of statutory and case law by, and reporting requirements of diversion and victim advocate/witness staff in South Carolina would suffer.	No Change	
	enforcement officers and other attorneys and staff involved in the prosecution of criminal cases that do not work in the Offices of Circuit Siolicitor	State and local government agencies		Administration (Educational Services)	criminal justice agencies outside of the Offices of Solicitor.	Continuing education and training for prosecution staff and law enforcement officers in South Carolina outside the Offices of Solicitor would suffer.	č	
Preparing and distribuing information on changes to or interpretation of the law to Circuit Solicitors, prosecutors and staff	The sixteen (16) judicial circuit solicitors and their staff	Offices of Solicitor		Administration (Educational Services)	The SCCPC is a small single-unit agency that performs multiple tasks and functions, including services to support and enhance the programmatic services of the Offices of Solicitor	Awareness and application of changes to statutory and case law in the prosecution of cases in South Carolina would suffer.	No Change	
interpretation of the law to law	Local or state-level law enforcement officers involved in the prosecution of criminal cases	State and local government agencies		Administration (Educational Services)	The SCCPC is a small single-unit agency that performs multiple tasks and functions, including services to support and enhance the programmatic services of state and local criminal justice agencies outside of the Offices of Solicitor.	Awareness and application of changes to statutory and case law in the investigation and preparation of cases in South Carolina would suffer.	No Change	

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2022	Summary of changes to services
Hire, support (through adequate training, human resources, and career development support), and maintain appropriate staffing (both in numbers & experience) to accomplish the responsibilities and goals of the Commission on Prosecution Coordination	Agency employees and commission members	SCCPC staff and commission members		Administration	The SCCPC is a small single-unit agency that performs multiple tasks and functions, including services to support to provide operational support for the Commission on Prosecution Coordination in accordance with its mission.	Without staff, the agency would be non-operational and its mission and responsibilities would not be accomplished.		
Information, documentation, analysis, legislative assistance, and program development assistance outside the Offices of Solicitor and Commission on Prosecution Coordination	Lawmakers and criminal justice partners involved with the criminal justice system	General Assembly	State and local agencies; Judicial Branch; General Public	Administration	The SCCPC is a small single-unit agency that performs multiple tasks and functions, including responding to inquiries and requests for assistance.	Access to statewide prosecution information would be limited	No Change	
Current Services: Manual collection of data from multiple sources, which are manually transferred and organized into formatted spreadsheets for the distribution and study of reports. Proposed Services: To the extent sufficient resources are made available (funding, authority, etc.), develop a technology plan for Circuit Solicitors for coordinated technology and data security services and real-time data interface for automatic accurate information collection for the distribution and study of reports.	Lawmakers	General Assembly	Offices of Solicitor; Judicial Branch; General Public	Administration	The SCCPC is a small single-unit agency that performs multiple tasks and functions, including the collection and statewide reporting of circuit solicitor data.	Statutory reporting requirements would not be met.	No Change	
Gather and provide information, collaborate with criminal justice partners, and assist with the development and implementation of initiatives by serving on the Victim Services Coordinating Council.	Criminal justice partners from other state agencies and the community	Victim Services Coordinating Council members	Offices of Solicitor; General Public	Administration	The executive director of the SCCPC serves on Victim Services Coordinating Council.	Information shared among criminal justice partners and collaboration for solutions to issues affecting victims of crime would be hindered.	No Change	
Gather and provide information, collaborate with criminal justice partners, and assist with the development and implementation of initiatives by serving on the Adult Protection Coordinating Council.	Criminal justice partners from other state agencies and the community	Adult Protection Coordinating Council members	Offices of Solicitor; General Public	Administration	The executive director of the SCCPC serves on Adult Protection Coordinating Council.	Information shared among criminal justice partners and collaboration for solutions to issues affecting impaired adult victims of crime would be hindered.	No Change	
Collaborate with criminal justice partners to develop protocols and assist with the development and implementation of initiatives by assisting the Domestic Violence Advisory Committee	Criminal justice partners that serve on local Domestic Violence Fatality Review Committees	Domestic Violence Fatality Review Committees	Domestic Violence Advisory Committee members; Offices of Solicitor; General Public	Administration	The SCCPC provides assistance for the Domestic Violence Advisory Committee	Local Domestic Violence Fatility Review Committees would not have guidance on how to operate their local committee and what work to accomplish.	No Change	
Gather and provide information, collaborate with criminal justice partners, and assist with the development and implementation of initiatives by serving on the Impaired Driving Prevention Council.	Criminal justice partners from other state agencies and the community	Impaired Driving Prevention Council members	Domestic Violence Advisory Committee members; Offices of Solicitor; General Public	Administration	The SCCPC serves on the Impaired Driving Prevention Council	Information shared among criminal justice partners and collaboration for solutions to issues involving DUI and drug- impaired criminal offenses would be hindered.	No Change	
Provide legal assistance to the Offices of Solicitor on the prosecution and management of criminal cases.	The sixteen (16) judicial circuit solicitors and their staff	Offices of Solicitor		Administration	The SCCPC is a small single-unit agency that performs multiple tasks and functions, including legal assistance for the Offices of Solicitor to support the prosecution and management of criminal cases statewide in a manner that promotes justice.		No Change	

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2022	Summary of changes to services
Provide legal assistance and administrative support to the Offices of Solicitor on the operation of diversion programs, the collection and reporting of participation data, and the development of success measures		Offices of Solicitor			that performs multiple tasks and functions,	diversion staff in the Offices of	No Change	
Provide legal assistance and administrative support to the Offices of Solicitor on advocacy efforts for victims of crimes.	())	Offices of Solicitor			including services to support and enhance	The legal assistance, resources, and guidance available for victim/witness advocated in the Offices of Solicitor would be hindered.	No Change	

Partnerships Data

as submitted for the 2022 Accountability Report by:

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
State Government	Attorney General's Office	SCCPC works closely with the Attorney General's Office on identifying legal issues of concern to the criminal justice system in general and the prosecution specifically so that the issues may be addressed legislatively, through the judicial process, through training, and/or by the dissemination of information. Solicitors work with the Attorney General's Office on a variety of matters: appeals, post-conviction relief, legislative initiatives, and training.	No Change
Local Government	Local Law Enforcment Agencies	SCCPC provides some training to local law enforcement on issues impacting criminal justice, including lawful means of collecting evidence, the preservation of evidence, and disclosure obligations. In addition, Solicitors prosecute cases made by local law enforcment agencies and work extensively with them (Municipal Police Departments and County Sheriffs Departments).	No Change
State Government	S.C. Commission on Indigent Defense	SCCPC works with SCCID on issues of mutual interest, including legislation related to criminal procedure and law. Solcitors work with Public Defenders on a daily basis in order to move cases through the court system.	No Change
State Government	S.C. Criminal Justice Academy	SCCPC communicates with SCCJA about changes in or interpretation of the law on which law enforcement officers need to be trained, as well as general topics for training. SCCPC shares, when appropriate, training materials or legal updates with the SCCJA. In addition, SCCPC involves SCCJA in some of its trainings conducted for staff of the Offices of Solicitor.	No Change
State Government	S.C. Department of Disabilities and Special Needs	SCCPC works closely with DDSN on providing information to the Solicitors and conducting trainings on the competency and other intellectual disability issues. In addition, the Solicitors Offices rely on DDSN for a variety of services in assessing defendants who are intellectually disabled.	No Change
State Government	S.C. Department of Juvenile Justice	SCCPC works with DJJ on on issues of mutual interest, including legislation related to juvenile justice. Assistant Solicitors in Family Court work closely with employees of DJJ on every case that is handled in Family Court.	No Change
State Government	S.C. Department of Mental Health	SCCPC works closely with DMH on providing information to the Solicitors and conducting trainings on the commitment process, competency issues, sanity, and other mental health issues. In addition, the Solicitors Offices rely on DMH for a variety of services in assessing defendants as criminal cases are processed and in establishing Mental Health Courts.	No Change
State Government	S.C. Department of Public Safety	The Traffic Safety Resource Prosecutor (TSRP) works closely with the Department of Public Safety, which funds the TSRP grant, on a range of issues. In addition, Solicitors prosecute cases made by the S.C. Highway Patrol and the S.C. Transport Police.	-
State Government	S.C. General Assembly	SCCPC works with the General Assembly on legislation (including budget requests through the annual General Appropriations Act), study committees, and inquiries.	No Change
State Government	S.C. Judicial Department	SCCPC works closely with Court Administration on changes to court forms necessitated by law changes (legislative or other), dissemination of information about law changes, and some trainings for summary court judges. SCCPC also responds to inquiries from Court Administration about the impact of legislation or appellate decision. In addition, the S.C. Judicial Department determines how many Circuit Court Judges and Family Court Judges are assigned to hold court and how often they are assigned, and the Solicitors work with the Judicial Department on how many weeks of court are needed for each county. The Judicial Department collects statistics on the number of cases that are filed and disposed of; those statistics are reported to the Solicitors and, upon request, shared with SCCPC.	No Change
State Government	SLED	SCCPC works closely with SLED on a number of matters, including diversion program databases, issues related to the processing of expungements, legal issues, forensic issues that need to be addressed by or shared with prosecutors, and training. Solicitors work with the State Law Enforcement Division on a daily basis (SLED conducts forensic analysis on numerous cases, it brings charges against individuals, and provides assistance to local law enforcement who also bring charges against individuals).	No Change
Non-Governmental Organization	Various Non-Profit Victim Advocacy Organizations	SCCPC works with various non-profit victim advocacy groups on common interest issues, including the review of legislation impacting victims and training.	No Change

<u>Reports Data</u>

as submitted for the Accountability Report b

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eport Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Demosting Frances	Type of entity/entities	Method to access the report	to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report was submitted
ency Accountability Report	(ir applicable)	The report "must contain the agency's		Reporting Frequency	Provided to LSA for posting online	Method to access the report	Provided to LSA for posting; also		submitted
ency Accountability Report			September of 2021	Legislative entity or entities	Provided to LSA for posting online			No Change	
	2019 SC Appropriations	or department's mission, objectives to		Legislative entity or entities			available on agency website:		
		accomplish the mission, and					https://scprosecutors.com/reports/		
		performance measures that show the							
	Act)	degree to which objectives are being							
		met." Agencies must "identify key							
		program area descriptions and							
		expenditures and link these to key							
		financial and performance results							
		measures."							
nptroller General - GAAP Capital		Certification of the accuracy of	September of 2021	Annually	South Carolina state agency or	Electronic copy available upon	Agency Contact:	No Change	
ets (3.08 Package)		information reported in SCEIS and	-		agencies	request	Tina Thompson	-	
		collection of capital assets			-	-	tinathompston@cpc.sc.gov		
		information which is not captured in					1 01 0		
		the ASSET module or the SCEIS							
		General Ledger. The report is mmade							
		in compliance with Governmental							
		Accounting Standards Board (GASB)							
		Generally Accepted Accounting							
		Principles (GAAP).							
nptroller General - GAAP Fund		Report of agency's constraints on the	August of 2021	Annually	South Carolina state agency or	Electronic copy available upon	Agency Contact:	No Change	
ssification (Package 3.20)		use of revenue sources and resulting			agencies	request	Tina Thompson		
		fund balance in compliance with					tinathompston@cpc.sc.gov		
		Governmental Accounting Standards							
		Board (GASB) Generally Accepted							
		Accounting Principles (GAAP).							
mptroller General - GAAP Grants		Analsyis and recognition of	September of 2021	Annually	South Carolina state agency or	Electronic copy available upon	Agency Contact:	No Change	
Contribution Revenue Reporting		receivables and deferred revenue in	1		agencies	request	Tina Thompson	5	
)3 Package)		connection with grant awards and			ugenetes	request	tinathompston@cpc.sc.gov		
os ruenuge)		contributions in accordance with					una non psion @opense.got		
		Governmental Accounting Standards							
		Board (GASB) Generally Accepted							
		Accounting Principles (GAAP).							
		recounting remembers (or the).							
			1.1. (2002)					N. OL	
mptroller General - GAAP Master			July of 2021	Annually	South Carolina state agency or	Electronic copy available upon	Agency Contact:	No Change	
ntrol Report		required package forms in			agencies	request	Tina Thompson		
		compliance with Governmental					tinathompston@cpc.sc.gov		
		Accounting Standards Board (GASB)							
		Generally Accepted Accounting							
		Principles (GAAP).							
mptroller General - GAAP		Disclosure non-cancelable operating	September of 2021	Annually	South Carolina state agency or	Electronic copy available upon	Agency Contact:	No Change	
perating Lease (3.09 Package)		leases and their terms required	-	· ·	agencies	request	Tina Thompson	÷	
		pursuant to Governmental			-	-	tinathompston@cpc.sc.gov		
		Accounting Standards Board (GASB)							
		Generally Accepted Accounting							
		Principles (GAAP).							
		1 1 1							

	Law Number	Summary of information requested	Date of most recent submission				Direct access hyperlink or	Changes to this report during	Explanation why a report wasn't
Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	agency contact (if not provided to LSA for posting online)	the past fiscal year	Explanation why a report wasn't submitted
Comptroller General - SCEIS Schedule of Federal Financial Assistance (SEFA) Year-end Report		Report of federal financial assistance in accordance with the Governmental Accounting Standards Board (GASB) Generally Accepted Accounting Principles (GAAP)		Annually	South Carolina state agency or agencies	Electronic copy available upon request	Agency Contact: Tina Thompson tinathompston@cpc.sc.gov	No Change	
Court Fines and Fees Report	Proviso 117.71, 2021 SC Appropriations Act, Part 1B	Report of agency revenue from court fines and fees	September of 2021	Annually	Legislative entity or entities	Provided to LSA for posting online	Provided to LSA for posting; also available on agency website: https://scprosecutors.com/reports/	No Change	
Criminal Domestic Violence Prosecution Annual Report	Proviso 60.7, 2021 SC Appropriations Act, Part 1B	For criminal domestic charges in each judicial circuit, the number of dispositions, types of dispositions, and county in which the disposition took place.	August of 2021	Annually	Legislative entity or entities	Provided to LSA for posting online	Provided to LSA for posting; also available on agency website: https://scprosecutors.com/reports/	No Change	
Dept. of Admin, Office of Executive Policy and Programs, Division of Small and Minority Business Contracting & Certification - Minority Business Employment (MBE) Progress Report	SC Code §11-35-5010	Quarterly spending with small and minority businesses	August of 2021	Quarterly	South Carolina state agency or agencies	Electronic copy available upon request	Agency Contact: Tina Thompson tinathompston@cpc.sc.gov	No Change	
Dept. of Admin, Office of Executive Policy and Programs, Division of Small and Minority Business Contracting & Certification - Minority Business Employment (MBE) Utilization Plan	SC Code §11-35-5010	Goal of spending with small and minority businesses	August of 2021	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Agency Contact: Tina Thompson tinathompston@cpc.sc.gov	No Change	
Dept. of Admin. Office of Technology and Information Services, Division of Information Security - Information Security and Privacy Survey	Proviso 93.9, 2021 SC Appropriations Act, Part 1B	Survey is used to help provide a better understanding of the progress made in the implementation of statewide security initatives and policies	September of 2021	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Agency contact: Andrea Sancho-Baker asancho-baker@cpc.sc.gov	No Change	
Dept. of Public Safety (SCDPS)Office of Highway Safety and Justice Programs (OHSJP) - Traffic Safety Resource Prosecutor program funding Request for Payment Form	2 CFR 200(F)	National Highway Traffic Safety Administration (NHTSA) required report of quarterly spending and requests for reimbursement.	June of 2022	Quarterly	South Carolina state agency or agencies	Electronic copy available upon request	Agency Contact: Tina Thompson tinathompston@cpc.sc.gov	No Change	
Driving Under the Influence Prosecution Annual Report	Proviso 60.9, 2021 SC Appropriations Act, Part 1B	For driving under the influence charges in each judicial circuit, the number of dispositions, types of dispositions, and county in which the disposition took place.	August of 2021	Annually	Legislative entity or entities	Provided to LSA for posting online	Provided to LSA for posting; also available on agency website: https://scprosecutors.com/reports/	No Change	
House Legislative Oversight Committee Study Report on SC Commission on Prosecution Coordination	SC Code §2-2-5	Information as requested relating in any way to the services or activities of the agency or the Offices of Solicitor		Other	Legislative entity or entities	Available on another website		Remove	The House Legislative Oversight Committee's review of the agency was completed in calendar year 2018. Therefore, this listing should be removed. Annual Requests for Information are now sent to the agency to complete regarding the status of work addressing the committee's 2018 recommendations. This annual "status report" replaces this listing and is included as an "added report".

							Direct access hyperlink or		
Report Name	Law Number (if applicable)	Summary of information requested	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn submitted
	8 U.S.C. § 1373	in the report Department of Justice (DOJ) Office	May of 2022	Quarterly	Entity within federal government	Electronic copy available upon	Agency contact:	No Change	submitted
Grant Programmic Reports	8 U.S.C. § 1575	of Justice (DOJ) Once of Justice Assistance (BJA) required updates of grant-funded programs.	May 01 2022	Quarterry	Linuy winni kuci a goveninkin	request	Agency contact. Andrea Sancho-Baker asancho-baker@cpc.sc.gov	No Change	
Office of the Attorney General Department of Crime Victim Compensation Funding - Financial and Programmatic Report for Victim Services		To report use of funds	November of 2021	Annually	Governor or Lt. Governor AND Legislative entity or entities	Electronic copy available upon request	Available on agency website: https://scprosecutors.com/reports/	No Change	
Office of the State Auditor Annual		Review of agency financial, personnel		Annually	South Carolina state agency or	Available on another website		No Change	The Office of the State Auditor did
Review		and administrative management procedures			agencies			in charge	not perform an annual audit in FY 22.
Omnibus Crime Reduction and Sentencing Reform Act of 2010 report on Diversion Programs	§17-22-1120	Report of the number of individuals who apply for a diversion program, begin a diversion program, successfully complete a diversion program within a twelve-month period, are actively participating in a diversion program but have not yet completed a program. The report also includes the number of individuals with fees fully or partially waived for indigence.	May of 2022	Annually	Legislative entity or entities	Electronic copy available upon request	Agency contact: asancho- baker@cpc.sc.gov	Amend	
Revenue/Expenditure Reports	Proviso 117,103, 2021 SC	Detailed expenditure reports and	September of 2021	Annually	Legislative entity or entities	Provided to LSA for posting online	e Provided to LSA for posting; also	No Change	
	Appropriations Act, Part 1B	associated revenue streams for each judicial circuit. Revenue streams shall include, but not be limited to, state funds, local funds, federal funds, and also non-governmental sources of funds.			5		available on agency website: https://scprosecutors.com/reports/	Ŭ	
Senate Oversight Committee Restructuring Report and Cost Savings Plan		Agency restructuring recommendations. Now integrated in the Annual Accountability Report	September of 2021	Annually	Legislative entity or entities	Provided to LSA for posting online	Provided to LSA and EBO for posting; also available on agency website (as part of the annual accountability report): https://seprosecutors.com/reports/	No Change	
State Fiscal Accountability Authority, Division of Procurement Services - Quarterly Procurement Reports - Audit & Certification agency Quarterly Reporting	SC Code §11-35-2440	Quarterly spending	June of 2022	Quarterly	South Carolina state agency or agencies	Available on another website	Agency Contact: Tina Thompson tinathompston@cpc.sc.gov	No Change	
U.S. Dept. of Justice JustGrants System - Federal Grants Annual Progress Reports	8 U.S.C. § 1373	Department of Justice (DOJ) Office of Justice Programs (OJP) Bureau of Justice Assistance (BJA) required progress report of grant-funded programs.	January of 2022	Annually	Entity within federal government	Electronic copy available upon request	Agency contact: Andrea Sancho-Baker asancho-baker@cpc.sc.gov	No Change	
U.S. Dept. of Justice JustGrants System - Performance Management Tool	8 U.S.C. § 1373	Department of Justice (DOJ) Office of Justice Programs (OJP) Bureau of Justice Assistance (BJA) required data measuring the results of activities funded by federal grants	January of 2022	Quarterly	Entity within federal government	Electronic copy available upon request	Agency contact: Andrea Sancho-Baker asancho-baker@cpc.sc.gov	No Change	
U.S. Dept. of Justice JustGrants System - SF-425 (Grant Financial Report)	8 U.S.C. § 1373	Department of Justice (DOJ) Office of Justice Programs (OJP) Bureau of Justice Assistance (BJA) required financial quarterly report	June of 2022	Quarterly	Entity within federal government	Electronic copy available upon request	Agency contact: Andrea Sancho-Baker asancho-baker@cpc.sc.gov	No Change	

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Comptroller General - GAAP Litigation (3.13 Package)		This reporting package provides information relating to situations arising or changing during the year and subsequent to year-end where the agency has consulted private attorney's for legal advice or representation.	July of 2021	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Agency Contact: Tina Thompson tinathompston@cpc.sc.gov	No Change	
South Carolina Department of Public Safety Office of Highway Safety and Justice Programs Coronavirus Emergency Supplemental Funding (CESF) Program Quarterly Progress Reports		SC Department of Public Safety required quarterly progress report of grant-funded COVID relief awards.	May of 2022	Quarterly	South Carolina state agency or agencies	Electronic copy available upon request	Agency contact: Andrea Sancho-Baker asancho-baker@epc.sc.gov	Add	
South Carolina Department of Public Safety Office of Highway Safety and Justice Programs Coronavirus Emergency Supplemental Funding (CESF) Program Quarterly Progress Reports		SC Department of Public Safety required annual progress report of grant-funded COVID relief awards.	February of 2022	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Agency contact: Andrea Sancho-Baker asancho-baker@cpc.sc.gov	Add	
House Legislative Oversight Committee 2021 Request for Information		Information as requested relating in any way to the services or activities of the agency or the Offices of Solicitor	December of 2021	Annually	Legislative entity or entities	Electronic copy available upon request	Agency Contact: Lisa Catalanotto lisacatalanotto@cpc.sc.gov	Add	