



# **2025 Annual Accountability Report**

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**Coastal Carolina University**

**Agency Code: H170**

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## **AGENCY’S DISCUSSION AND ANALYSIS**

Coastal Carolina University is a leading public institution located in Conway, South Carolina, just nine miles from the resort destination of Myrtle Beach. With more than 11,000 students, CCU is known for its vibrant campus community, dedication to student success, and NCAA Division I championship-winning athletics. Founded in 1954, CCU is a designated Sea Grant and Space Grant university, reflecting its commitment to innovation in STEM education as well as its role in addressing key challenges impacting the coastal region. Providing a transformative educational experience through research, hands-on learning, and strong academic support, the University also holds a Research Universities designation from the Carnegie Classification of Institutions of Higher Education.

A recognized leader in innovation, CCU is home to South Carolina’s first space satellite program and the state’s only accredited Professional Golf Management program. As a comprehensive institution, CCU comprises seven academic colleges and offers more than 100 undergraduate and graduate programs across a broad range of disciplines.

During the 2024-25 fiscal year, CCU was:

- One of 16 institutions nationwide named to The Princeton Review’s inaugural Mental Health Services Honor Roll.
- Ranked among the top 10 best colleges for undergraduate teaching in the South by U.S. News & World Report.
- Recognized as a Top Producing Institution of Fulbright U.S. students.
- Named a 2024 Best for Vets College by Military Times.
- Designated a Silver Status Military Friendly School.

CCU’s strategic plan, *CCU Reach – Our Tealprint for the Future*, was launched in January 2024. Inspired by the words of the University’s alma mater, the plan is grounded in three pillars – learning, living, and legacy – built on the keystones of driving efficiency and sustainability. Since its inception, CCU has been taking bold steps toward accomplishing each established goal.

The learning pillar is rooted in advancing student success. To achieve this, the University is designing programs that connect classroom learning with real-world skills, expanding flexible learning options, and improving recruitment and retention efforts. In the Fall 2024 semester, CCU set a total enrollment record of 11,348 students. That total figure is boosted by a record first-year retention of 77.4%. Since Fall 2021, the University has increased its retention rate by 6.8%, partially as a result of improved recruitment and retention efforts on campus, emphasizing CCU’s dedication to maintaining its positive enrollment trend. For the Fall 2024 semester, the University received more than 21,000 freshmen applications, up 15.4% compared to 2023. In August 2024, CCU reaffirmed its commitment to bolstering graduation rates by joining Complete College America, a coalition of states, systems, institutions of higher education, and other organizations committed to increasing the number of students who complete college and attain degrees and credentials.

The six-year graduation rate saw a small decrease to 49%, falling short of the 60% target value. Throughout the next few years, CCU will transition to a four-year professional advising model to allow for more dedicated support for students. Professional advisors complete individual progress evaluations for students each semester to ensure credit benchmarks are met for a timely graduation. This process includes targeted outreach to the students who are not on track to create updated graduation plans for upcoming semesters. CCU has also

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invested in a new student success platform to provide more resources to students with the intention of helping them to completion. This platform will be implemented during the 2025-26 academic year.

The living pillar celebrates our thriving campus community. CCU offers programs and spaces that promote physical, emotional, and social wellness; creates opportunities to attend cultural arts events, athletic games, and lectures; and intentionally welcomes more international students, veterans, first-generation students, and adult learners. During the 2024-25 academic year, combined total attendance at CCU athletic and cultural arts events was 338,107. As of Spring 2025, 21% of CCU students self-identify as first-generation students. To further support the enhancement of the campus, throughout the fiscal year, plans were developed to renovate CINO Grille, a popular dining hub in the Lib Jackson Student Union. Renovations began in May 2025 to prepare for a new semester.

The final pillar, legacy, focuses on making a difference beyond campus. CCU is expanding opportunities for civic and community engagement, partnering with regional organizations to reach underserved communities, and supporting innovation, workforce development, and entrepreneurship to solve local economic challenges. To support this, the University has partnered with the City of Myrtle Beach to develop a \$22.3 million theater arts facility that will serve the Grand Strand community. A groundbreaking ceremony for the project took place in July 2024. The University’s CORE Center, a Conway Medical Center College of Health and Human Performance initiative, opened in Jan. 2025 and aims to advance community health through valuable health assessments, fitness testing, and wellness consultations designed to guide clients toward optimal health and wellness. From January to June, the center welcomed 596 community members, with 502 participating in health education programs. The University was designated a Voter Friendly Campus by the Fair Elections Center’s Campus Vote Project and NASPA – Student Affairs Administrators in Higher Education and was recognized by the ALL IN Campus Democracy Challenge (ALL IN) as a 2024 ALL IN Most Engaged Campus for College Student Voting.

Another part of the legacy pillar surrounds the development of innovative research that makes a real-world impact. CCU earned a Research Colleges and Universities designation in the most recent report by the Carnegie Classification of Institutions of Higher Education. This designation reflects CCU’s commitment to research efforts and academic mission. During 2024-2025, CCU was awarded \$5.6 million in federal, state, municipal, and foundation grant funding. This is an increase of 12% over the base, despite being short of the target value due to cuts in federal grant funding. These awards allow for important research to be conducted by faculty and for experiential learning for students. During the 2024-25 academic year, enrollment in undergraduate research courses was 898, and 27% of faculty presentations had student co-authors. The number of students participating in internships rose 62% to 2,007, exceeding the target of 1,500. Moving forward, on-campus internships will be a strategy focus of the Office of Career Services. In addition, Career Services will be expanding opportunities for internship coordinators across campus to share best practices, network, and discover ways to improve internships and experiential learning at CCU.

To achieve the goals outlined by the keystones, driving efficiency and sustainability, the University is strengthening operations and resilience, promoting a unified brand that boosts CCU’s visibility, and growing the University’s endowment and external funding. With a steadfast commitment to innovation, sustainability, and collaboration, CCU is not only preparing the next generation of leaders but also enriching the region and the world around it. In June 2025, the Chanticleer Baseball team competed in the Men’s College World Series (MCWS) in Omaha, Nebraska, giving the institution an opportunity to increase brand exposure on a national level. During the MCWS, CCU earned more than 25,000 new followers across the three major social media platforms (Facebook, Instagram, and X). The dedicated work by the University Marketing and Communication and Chanticleer Athletics departments in sharing organic social media content resulted in 22.8 million impressions, more than 3.5 million video views, and 1.2 million engagements. The University’s merchandise

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retail stores, Teal Nation, saw a spike in sales around the MCWS, leading to additional revenue for CCU. The store, located in Conway, South Carolina, saw a 206% increase in sales from the same time last year, with online orders dominating the market.

Coastal Carolina University is making strong progress in its comprehensive campaign to raise \$100 million by 2029, having reached 48% of its goal surpassing the annual goal of raising \$10 million by 80%. This success is attributed to major philanthropic gifts supporting both academics and athletics, as well as expanded efforts by the Advancement and Alumni Engagement team in fundraising, donor stewardship, and alumni outreach. Signature events such as the 20th Annual Homecoming Golf Tournament, Giving Teal Tuesday, Boots and Bronze, and the Chanticleer Gala contributed significantly, alongside initiatives like the Brick Campaign and alumni events across multiple cities. Notable gifts supported scholarships and programs across the Edwards College of Humanities and Fine Arts, Wall College of Business, Conway Medical Center College of Health and Human Performance, and Gupta College of Science, further strengthening the University’s endowment and community engagement.

The University has made measurable progress toward the strategic objectives established in the Campus Master Plan, formally adopted by the board of trustees during the 2023-24 fiscal year. In June 2024, CCU unveiled its state-of-the-art Indoor Practice Facility. The \$20 million, 90,000-square-foot structure is poised to elevate the future of Chanticleer Athletics and enrich the broader campus experience by offering a dynamic, multipurpose space for training, events, and collaboration. The University also advanced planning for the Highway 544 pedestrian overpass, a critical infrastructure initiative designed to enhance campus safety and accessibility. During the past year, CCU completed a comprehensive feasibility study and worked closely with the State of South Carolina and federal agencies to secure \$10 million in funding to support the project’s development. This effort reflects the institution’s ongoing commitment to improving the campus environment while fostering stronger connections with the surrounding community.

In fiscal year 2025, Coastal Carolina University reported total revenues of \$318,621,336, reflecting a \$21.2 million increase over fiscal year 2024. Student tuition and fees comprised 53 percent of total revenue (\$169,645,890), followed by sales and services at 15 percent (\$47,714,395), state appropriations at 12 percent (\$36,325,205), scholarships, contracts, and grants at 8 percent (\$26,429,196), and the remaining 12 percent derived from gifts, grants, and other operating and non-operating sources.

### **Financial Highlights**

- Viability ratio is a financial metric that assesses the institution’s ability to meet long-term obligations using expendable net assets. A ratio above 1.00 indicates financial strength. CCU concluded fiscal year 2025 with a viability ratio of 1.52, a 13% increase from the prior year’s ratio of 1.34, signifying continued financial stability.
- Diversifying income sources is essential for mitigating risks associated with fluctuating state funding and enrollment trends. The decline in tuition revenue as a percentage of total revenue — from 55.3% in 2024 to 53.2% in 2025 — demonstrates progress toward a more resilient and balanced financial structure.
- Prime reserve ratio, calculated by dividing expendable net position by total expenses, indicates the institution’s capacity to manage financial uncertainty. With a benchmark of 40%, the University’s 77% reserve ratio at the end of fiscal year 2025 reflects a robust financial position.

To reduce the financial burden on in-state students, the University continues to pursue increased state appropriations. In fiscal year 2025, the State of South Carolina approved \$36,325,205 in non-capital

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appropriations — a 12% increase from the previous year. Additionally, \$5,000,000 was allocated to support the construction of a pedestrian walkway.

The University receives monthly allocations from the Horry County one-cent sales tax, totaling \$17,047,068 in fiscal year 2025. These funds are restricted for capital improvements and enable the University to invest in infrastructure projects that benefit both the campus and the broader Horry County community.

Coastal Carolina University remains committed to managed growth and financial sustainability. Total enrollment for Fall 2024 reached 11,348, marking a 14% increase over the past decade. Full-time equivalency (FTE) enrollment for Fall 2024 was 10,997, representing a 17% increase from Fall 2014. Preliminary data for Fall 2025 indicates a potential record-setting enrollment.

Tuition rates for the 2024–25 academic year remain unchanged for both in-state and out-of-state undergraduate students. In-state tuition is set at \$5,820 per semester, which is \$259 (4.3%) below the average rate for South Carolina’s four-year public institutions. Out-of-state tuition remains at \$14,814 per semester.

### **Risk Assessment and Mitigation Strategies**

Coastal Carolina University is committed to providing a high-quality, student-centered education that promotes academic excellence, personal growth, and career readiness. Fulfilling this mission requires thoughtful risk management and strategic resource allocation.

In today’s dynamic and competitive higher education landscape, the University continues to address financial pressures associated with a concentrated revenue base. To ensure long-term sustainability and support student success, Coastal Carolina employs a comprehensive strategy focused on operational efficiency, cost management, and targeted investment. Key priorities include:

- Expanding enrollment and maintaining strong net tuition performance to enhance brand visibility and market position.
- Strengthening institutional liquidity and building long-term financial resilience.
- Aligning planning and budgeting processes to reinforce student outcome.

To further promote institutional sustainability and student success, Coastal Carolina University respectfully encourages consideration of the following actions by the South Carolina General Assembly:

- **Scholarship Cap Reform:** The General Assembly enacted a one-year proviso (117.194) for FY2026 that temporarily increases the institutional scholarship allowance for in-state undergraduate students from 4% to 8%. The University is grateful for this added flexibility and respectfully requests that this temporary increase be made permanent. This change would significantly enhance access and affordability for in-state students.
- **Equitable State Funding:** In FY2026 proviso 11.23, the General Assembly tasked the South Carolina Commission on Higher Education with reviewing how tuition mitigation funding is calculated for public higher education institutions. Coastal Carolina University requests that as the State moves forward with allocation formulas, the State consult individual institutions of higher education for input and feedback on formula determination.

By aligning internal strategies with supportive policy initiatives, Coastal Carolina University aims to advance its mission and provide a high-impact, accessible educational experience for all students.



AGENCY NAME:

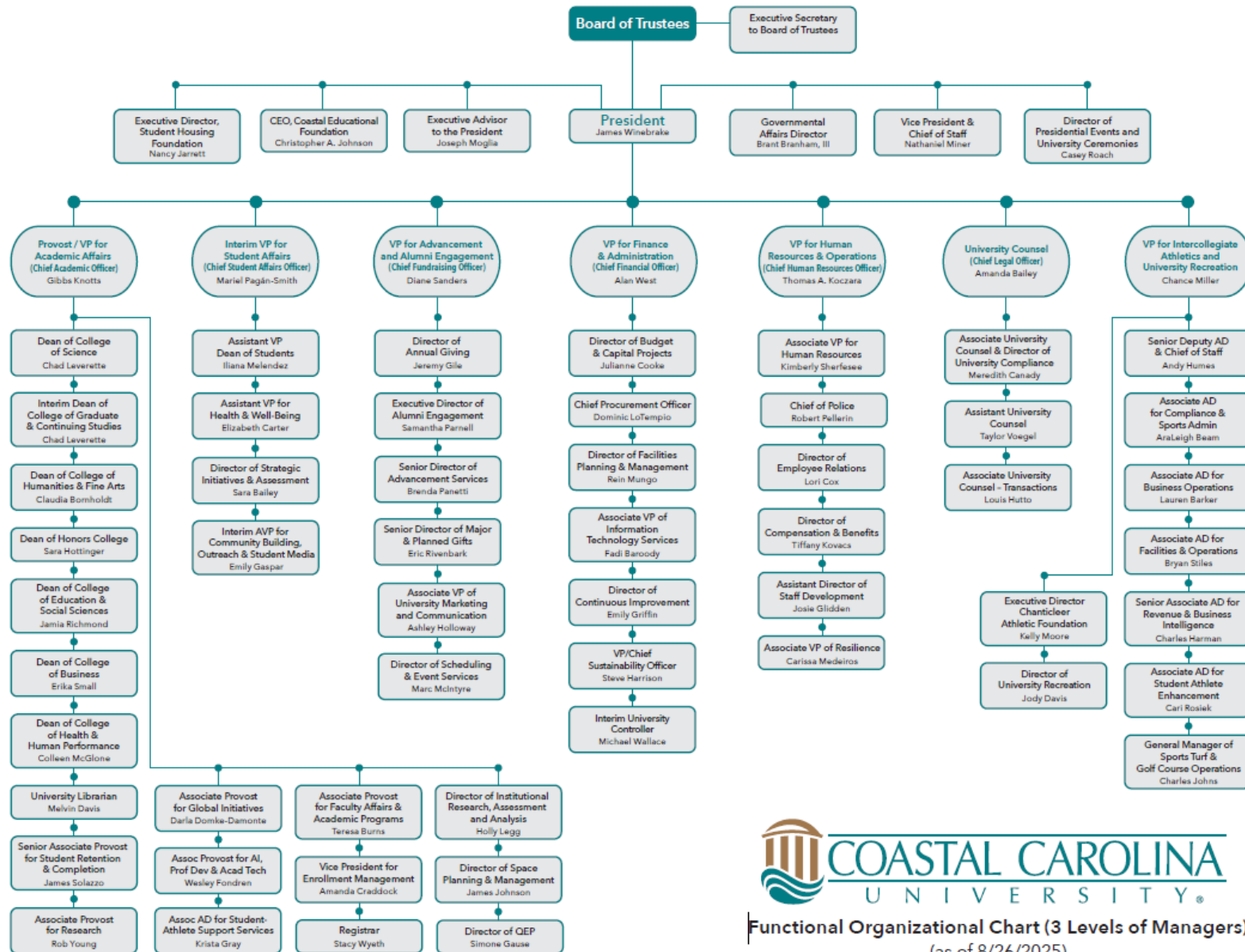
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Functional Organizational Chart (3 Levels of Managers)  
(as of 8/26/2025)

# 2025

## Reorganization and Compliance

as submitted for the Accountability Report by:

**H170 - COASTAL CAROLINA UNIVERSITY**

### Primary Contact

First Name	Last Name	Role/Title	Email Address	Phone
Holly	Legg	Director, Institutional Research, Assessment and Analysis	hlegg@coastal.edu	843-349-2994

### Secondary Contact

First Name	Last Name	Role/Title	Email Address	Phone
Gibbs	Knotts	Provost/Vice President for Academic Affairs	gknotts@coastal.edu	843-349-2089

### Agency Mission

**Adopted in:**

**2014**

Coastal Carolina University is a public comprehensive liberal arts institution that seeks to develop students who are both knowledgeable in their chosen fields and prepared to be productive, responsible, healthy citizens with a global perspective. To deliver on this commitment, Coastal Carolina recruits highly qualified and motivated students, faculty, and staff from the region, state, nation, and world to create a diverse and dynamic student-centered learning environment.

Because Coastal Carolina embraces the teacher-scholar model, it places primary emphasis on high quality teaching and engaged learning, and it supports faculty research, creative activities, and expert collaboration in the community, state, nation and world. This focus enables faculty and staff to mentor students in collaborative research, creative opportunities, and internships. To nurture this active learning community, Coastal Carolina maintains a broad range of contemporary technologies, programming, support services, and innovative course offerings and delivery methods. The result is alumni who are well prepared for professional careers or graduate programs in their chosen fields and who continue to be connected to Coastal Carolina.

Inspired by its founding in 1954 to serve the educational needs of the region, Coastal Carolina has a tradition of a strong liberal arts core. As such, Coastal Carolina commits its resources to building undergraduate and graduate degree programs of national and/or regional significance in the arts and sciences, business, humanities, education, and health and human services. Coastal Carolina fully embraces its leadership role as a regional center of economic and intellectual resources, lifelong learning, cultural and recreational opportunities, and athletic programs.

As Coastal Carolina executes this mission, it recognizes its responsibility to be a role model to the community and to the professions by assuring fair and honest treatment of people with whom it interacts and sustainable stewardship of resources entrusted to it, adopting the highest standards of integrity and accountability, and in committing itself to excellence through continuous assessment and improvement.

### Agency Vision

**Adopted in:**

**2007**



To become the public comprehensive university of choice in South Carolina.

**Recommendations for reorganization requiring legislative change:**

None

**Agency intentions for other major reorganization to divisions, departments, or programs to allow the agency to operate more effectively and efficiently in the succeeding fiscal year:**

None

**Significant events related to the agency that occurred in FY2025**

Description of Event	Start	End	Agency Measures Impacted	Other Impacts
CCU hired its fourth President, James Winebrake	July	June	Increase the six-year graduation rate to 60%.	
CCU hired its fourth President, James Winebrake	July	June	Increase the first-year retention rate to 77%.	
CCU hired its fourth President, James Winebrake	July	June	Increase the percentage of students who enter as a first-time student at any four-year institution and complete their coursework at any U.S. degree granting institution within six years to 75.5%	
CCU hired its fourth President, James Winebrake	July	June	Reduce the percentage of academic overhead for academic support expenses.	
CCU hired its fourth President, James Winebrake	July	June	Reduce the percentage of university overhead for institutional support expenses.	
CCU hired its fourth President, James Winebrake	July	June	Increase the annual total dollars raised through CCU's fundraising efforts.	

CCU hired its fourth President, James Winebrake	July	June	Maintain the student-to-faculty ratio.	
CCU hired its fourth President, James Winebrake	July	June	Maintain the student to administrative staff ratio.	
CCU hired its fourth President, James Winebrake	July	June	Increase the total number of students participating in internships.	
CCU hit record enrollment and retention rates	July	June	Increase the six-year graduation rate to 60%.	
CCU hit record enrollment and retention rates	July	June	Increase the percentage of students who enter as a first-time student at any four-year institution and complete their coursework at any U.S. degree granting institution within six years to 75.5%	
CCU hit record enrollment and retention rates	July	June	Increase the first-year retention rate to 77%.	
Creation of the YMCA Early Childhood Development Center	August	June	Increase the six-year graduation rate to 60%.	
Creation of the YMCA Early Childhood Development Center	August	June	Increase the first-year retention rate to 77%.	
CCU Baseball team earned a trip to the College World Series (CWS) where they secured a spot in the final series of the CWS.	May	June	Increase the first-year retention rate to 77%.	

CCU Baseball team earned a trip to the College World Series (CWS) where they secured a spot in the final series of the CWS.	May	June	Increase the annual total dollars raised through CCU's fundraising efforts.	
The first cohort for Chauncey's SC Tuition Promise program began in Fall 2024.	August	June	Increase the first-year retention rate to 77%.	
The first cohort for Chauncey's SC Tuition Promise program began in Fall 2024.	August	June	Increase the six-year graduation rate to 60%.	
The first cohort for Chauncey's SC Tuition Promise program began in Fall 2024.	August	June	Increase the percentage of students who enter as a first-time student at any four-year institution and complete their coursework at any U.S. degree granting institution within six years to 75.5%	
<b>Is the agency in compliance with S.C. Code Ann. § 2-1-220, which requires submission of certain reports to the Legislative Services Agency for publication online and the State Library? (See also S.C. Code Ann. § 60-2-20).</b>				Yes
<b>Reason agency is out of compliance: (if applicable)</b>				
<b>Is the agency in compliance with various requirements to transfer its records, including electronic ones, to the Department of Archives and History? See the Public Records Act (S.C. Code Ann. § 30-1-10 through 30-1-180) and the South Carolina Uniform Electronic Transactions Act (S.C. Code Ann. § 26-6-10 through 26-10-210).</b>				Yes
<b>Does the law allow the agency to promulgate regulations?</b>				No
<b>Law number(s) which gives the agency the authority to promulgate regulations:</b>				
<b>Has the agency promulgated any regulations?</b>				No
<b>Is the agency in compliance with S.C. Code Ann. § 1-23-120 (J), which requires an agency to conduct a formal review of its regulations every five years?</b>				Yes
<b>(End of Reorganization and Compliance Section)</b>				

# FY2025

## Strategic Plan Results

as submitted for the Accountability Report by:

H170 - COASTAL CAROLINA UNIVERSITY

- Goal 1 Learning: advancing student success
- Goal 2 Legacy: making a difference beyond our campus
- Goal 3 Keystones: driving efficiency & sustainability

Perf. Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
<b>1.1 Provide innovative curricular and co-curricular pathways to improve graduation outcomes and post-college success. State Objective: Education, Training, and Human Development</b>														
1.1.1	Increase the six-year graduation rate to 60%.	50%	60%	49%	Percent	Equal to or greater than	State Fiscal Year	Three-year average of the 6-year graduation rates of first-time, full-time students	Completion reports created internally and data submitted to the South Carolina Commission on Higher Education (SCCHE) and the Integrated Postsecondary Education Data System (IPEDS)	Office of Institutional Research, Assessment, and Analysis official data files and dashboards	Improved student graduation rates	Students enrolled at the University.	0200.010100.000	While the six-year graduation rate didn't show an increase for the Fall 2018 first-time, full-time student cohort, CCU is setting record enrollments. The retention rate of the first-time, full-time student cohorts continue to increase. In time, this increase will be reflected in the graduation rate.
1.1.2	Increase the percentage of students who enter as a first-time student at any four-year institution and complete their coursework at any U.S. degree granting institution within six years to 75.5%	65%	76%	66%	Percent	Equal to or greater than	State Fiscal Year	National Student Clearinghouse methodology	Data reported to the National Student Clearinghouse	National Student Clearinghouse; CCU Student Achievement Measures website	Improved completion rates	Students enrolled at the University.	0200.010100.000	The NCS completion rate showed a 1% increase. While this doesn't hit the target, CCU is setting record enrollments. The retention rate of the first-time, full-time student cohorts continue to increase. In time, this increase will be reflected in the graduation rate.
1.1.3	Increase the first-year retention rate to 77%.	73%	77%	77%	Percent	Equal to or greater than	State Fiscal Year	Three-year average of the first-time, full-time student cohort retention rate	Enrollment data submitted to the South Carolina Commission on Higher Education (SCCHE)	Office of Institutional Research, Assessment, and Analysis official data files and dashboards	Improved retention rate for first-time, full-time student cohort.	Students enrolled at the University.	0200.010100.000	
<b>2.1 Advance research, the arts, and civic engagement. State Objective: Education, Training, and Human Development</b>														
2.1.1	Increase the total dollar value of federal, state, municipal, and foundation funding awards to CCU.	\$5,036,588	\$6,255,135	\$5,630,664	Dollar Amount	Equal to or greater than	State Fiscal Year	Sum of federal, state, municipal, and foundation funds awarded	Office of Sponsored Programs and Research Services data on funding awards	Office of Sponsored Programs and Research Services	Advancing research, the arts, and civic engagement and driving economic development	Faculty	0200.050100.000	Cuts to federal grant funding in the second half of the fiscal year resulted in the loss of a newly awarded grant when the program funding was discontinued. The reduction in available resources also led to fewer funding awards per program, which is more likely to impact smaller institutions. In addition, an abundance of caution on the part of federal grant reviewers and program staff has resulted in notices of non-funded projects, which may or may not be reconsidered in the future.

Perf. Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
2.1.2	Increase the total number of students participating in internships.	1,241	1,500	2,007	Count	Equal to or greater than	State Fiscal Year	Sum of students participating in internships	Office of Career Services data	Office of Career Services	Advancing research, the arts, and civic engagement and driving economic development	Students enrolled at the University	0200.010100.000	
<b>3.1 Ensure operational infrastructure to ensure continued long-term growth and success. State Objective: Education, Training, and Human Development</b>														
3.1.1	Reduce the percentage of university overhead for institutional support expenses.	\$1,780	\$1,722	\$1,853	Dollar Amount	Equal to or less than	State Fiscal Year	Compare the general university overhead functions to student headcount enrollment	University financial software	Office of Finance and Administration	Ensuring operational infrastructure to ensure continued long-term growth and success	Students enrolled at the University.	0200.010100.000	Institutional support expenses increased due to State mandated cost of living increases to employees and an increase in fringe benefits largely due to actuarial changes in pension and other post-employment expenses.
3.1.2	Reduce the percentage of academic overhead for academic support expenses.	\$2,353	\$2,226	\$2,478	Dollar Amount	Equal to or less than	State Fiscal Year	Compare the academic-specific overhead functions to student headcount enrollment	University financial software	Office of Finance and Administration	Ensuring operational infrastructure to ensure continued long-term growth and success	Students enrolled at the University.	0200.010100.000	Academic support expenses increased due to State mandated cost of living increases to employees and an increase in fringe benefits largely due to actuarial changes in pension and other post-employment expenses.
3.1.3	Increase the annual total dollars raised through CCU's fundraising efforts.	\$9,060,037	\$10,000,000	\$13,877,033	Dollar Amount	Equal to or greater than	State Fiscal Year	Total dollars raised through fundraising efforts from the Coastal Educational Foundation (CEF), Chanticleer Athletic Foundation (CAF), and the university	Audited financial statements generated by the CEF, CAF, and the university	Office of Finance and Administration	Growing financial resources	Students, faculty, and staff	0200.010100.000	
<b>3.2 Ensure operational infrastructure to ensure continued long-term growth and success. State Objective: Education, Training, and Human Development</b>														
3.2.1	Maintain the student-to-faculty ratio.	16:1	16:1	17:1	Ratio	Maintain range	State Fiscal Year	Common Data Set methodology	Enrollment and faculty data submitted to the SCCHE	Office of Institutional Research, Assessment, and Analysis official data files, Common Data Set	Ensuring operational infrastructure to ensure continued long-term growth and success	Students enrolled at the University; faculty	0200.010100.000	The student to faculty ratio increased due to record enrollment at the University.
3.2.2	Maintain the student to administrative staff ratio.	85.9:1	85:1	90.6:1	Ratio	Maintain range	State Fiscal Year	IPEDS defined methodology	Personnel system	IPEDS Human Resources report	Ensuring operational infrastructure to ensure continued long-term growth and success	Students enrolled at the University; administrative staff	0200.010100.000	The student to administrative staff ratio increased due to record enrollment at the University.

# FY2026

## Strategic Plan Development

as submitted for the Accountability Report by:  
H170 - COASTAL CAROLINA UNIVERSITY

- Goal 1 Learning: advancing student success
- Goal 2 Legacy: making a difference beyond our campus
- Goal 3 Keystones: driving efficiency & sustainability

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes	
<b>1.1 Provide innovative curricular and co-curricular pathways to improve graduation outcomes and post-college success.</b>													<b>State Objective: Education, Training, and Human Development</b>	
1.1.1	Increase the six-year graduation rate	49%	50%	Percent	Equal to or greater than	State Fiscal Year	6-year graduation rates of first-time, full-time students	Completion reports created internally and data submitted to the South Carolina Commission on Higher Education (SCCHE) and the Integrated Postsecondary Education Data System (IPEDS)	Office of Institutional Research, Assessment, and Analysis official data files and dashboards	Improved student graduation rates	Students enrolled at the University.	0200.010100.000		
1.1.2	Increase the first-year retention rate.	77%	79%	Percent	Equal to or greater than	State Fiscal Year	First-time, full-time student cohort retention rate	Enrollment data submitted to the South Carolina Commission on Higher Education (SCCHE)	Office of Institutional Research, Assessment, and Analysis official data files and dashboards	Improved retention rate for first-time, full-time student cohort.	Students enrolled at the University.	0200.010100.000		
<b>2.1 Advance research, the arts, and civic engagement.</b>													<b>State Objective: Education, Training, and Human Development</b>	
2.1.1	Increase the total annual research expenditures.	\$5.094M	\$5.094M	Dollar Amount	Equal to or greater than	State Fiscal Year	Sum of total annual research expenditures	NSF HERD survey data	Office of Sponsored Programs and Research Services	Advancing research, the arts, and civic engagement and driving economic development	Faculty	0200.050100.000		
2.1.2	Increase the total dollar value of federal, state, municipal, and foundation funding awards to CCU.	\$5,630,664	\$5,630,664	Dollar Amount	Equal to or greater than	State Fiscal Year	Sum of federal, state, municipal, and foundation funds awarded	Office of Sponsored Programs and Research Services data on funding awards	Office of Sponsored Programs and Research Services	Advancing research, the arts, and civic engagement and driving economic development	Faculty	0200.050100.000		
2.1.3	Increase the total number of students participating in internships.	2,007	2,047	Count	Equal to or greater than	State Fiscal Year	Sum of students participating in internships	Office of Career Services data	Office of Career Services	Advancing research, the arts, and civic engagement and driving economic development	Students enrolled at the University	0200.010100.000		
<b>3.1 Grow University financial resources.</b>													<b>State Objective: Education, Training, and Human Development</b>	
3.1.1	Increase the annual total dollars raised through CCU's fundraising efforts.	\$48M	\$60M	Dollar Amount	Equal to or greater than	State Fiscal Year	Total dollars raised through fundraising efforts from the Coastal Educational Foundation (CEF), Chanticleer Athletic Foundation (CAF), and the university with a goal of raising \$100M from 2021-2029	The university's Division of Finance and Administration, along with the Coastal Educational Foundation, in alignment with the Chanticleer Athletic Foundation, and the Office for Advancement and Alumni Engagement, will compile this information annually to include total dollars raised through fundraising.	Office of Finance and Administration	Growing financial resources	Students, faculty, and staff	0200.010100.000		



# 2025

## Budget Data

as submitted for the Accountability Report by:

H170 - COASTAL CAROLINA UNIVERSITY

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
0200.010100.000	E&G-Unrestricted	Providing high quality educational programs that are aligned with available resources to meet the needs of our constituencies.	\$ 29,295,131.00	\$ 153,585,132.00	\$ -	\$ 182,880,263.00	\$ 32,297,981.00	\$ 162,755,663.00	\$ -	\$ 195,053,644.00
0200.050100.000	E&G-Restricted	Providing direct support of the University's mission, these resources provide teaching and research opportunities for our students and faculty. These funding resources have stipulations placed on them by external agencies or donors.	\$ -	\$ 1,499,863.00	\$ 3,320,961.00	\$ 4,820,824.00	\$ -	\$ 1,634,851.00	\$ 3,487,009.00	\$ 5,121,860.00
0201.010300X000	Scholarships	Providing direct support of the University's mission, these external resources afford scholarship opportunities for our students.	\$ -	\$ 15,805,355.00	\$ -	\$ 15,805,355.00	\$ -	\$ 17,227,837.00	\$ -	\$ 17,227,837.00
0201.050300X000	Scholarships	Providing direct support of the University's mission, these resources afford scholarship opportunities for our students. This funding is provided by federal sources.	\$ -	\$ -	\$ 19,996,246.00	\$ 19,996,246.00	\$ -	\$ -	\$ 20,996,058.00	\$ 20,996,058.00
0304.000000.000	Auxiliary Enterprises	Self-supporting activities to operate and maintain University Housing, Transportation Services, Campus Sustainability, Custodial Services, and Contractual and Business Services	\$ -	\$ 28,537,782.00	\$ -	\$ 28,537,782.00	\$ -	\$ 31,106,182.00	\$ -	\$ 31,106,182.00
9500.050000.000	State Employer Contributions	Fringe benefits associated with salaries including retirement, health premiums, FICA, unemployment compensation and workers compensation.	\$ 5,469,954.00	\$ 49,049,871.00	\$ 193,601.00	\$ 54,713,426.00	\$ 4,923,107.00	\$ 53,954,858.00	\$ 203,281.00	\$ 59,081,246.00

# 2025

## Legal Data

as submitted for the Accountability Report by:  
H170 - COASTAL CAROLINA UNIVERSITY

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
12-800 et seq	State	Regulation	General Retention Schedule for State Colleges and Universities	Not related to agency deliverable.		No Change
20 USC 1681-1688	Federal	Regulation	Prohibits sex based discrimination in education programs or activities receiving federal financial assistance.	Not related to agency deliverable.		No Change
30-4-15 et seq.	State	Statute	It is vital in a democratic society that public business be performed in an open and public manner so that citizens shall be advised of the performance of public officials and of the decisions that are reached in public activity and in the formulation of public policy.	Requires a service		No Change
41 USC 8701-8707	Federal	Regulation	Prohibits attempted or completed kickbacks of any kind.	Not related to agency deliverable.		No Change
42 USC 12101- 12213	Federal	Regulation	Protects against discrimination on the basis of disability	Requires a service		No Change
42 USC 2000d-2000d-7	Federal	Regulation	Prohibits discrimination on the ground of race, color, or national origin for exclusion from participation in, denial of benefits, or other discrimination regarding any program or activity receiving federal financial assistance.	Not related to agency deliverable.		No Change
42 USC 2000e- 2000e-17	Federal	Regulation	Prohibits discrimination in the workplace on the basis of an employee or applicant's race, color, sex, national origin, or religion.	Not related to agency deliverable.		No Change
42 USC 6101-6107	Federal	Regulation	Prohibits discrimination on the basis of age in programs and activities receiving federal financial assistance			No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
59-101-10	State	Statute	Designation of State colleges and universities. Designates Coastal Carolina University, and other state universities, as separate and distinct institutions, each under its separate board of trustees or visitors.	Not related to agency deliverable		No Change
59-101-120	State	Statute	Charge for diploma; at no state institution of higher learning shall any graduate be charged more than the actual cost for his diploma.	Requires a service	Diploma	No Change
59-101-150	State	Statute	Approval of new programs. Specifies that no new program shall be undertaken by any State-supported institution of higher learning without the approval of the Commission or the General Assembly.	Not related to agency deliverable		No Change
59-101-170	State	Statute	Authorization to procure liability insurance at amounts deemed reasonable and necessary to their respective boards.	Distribute funding to another entity		No Change
59-101-180	State	Statute	Sale and disposal of real property; the governing body for each state-supported college and university shall review the real property titled in the name of it's institution to determine if such property is in excess of the anticipated needs and is available for disposal.	Report our agency must/may provide		No Change
59-101-187	State	Statute	Events recognizing academic and research excellence; the institution may expend funds from approved sources for events which recognize academic and research excellence.	Board, commission, or committee on which someone from our agency must/may serve		No Change
59-101-335	State	Statute	Authorization to establish penalties and bonds for traffic and parking violation by the governing boards of all state-supported colleges.	Board, commission, or committee on which someone from our agency must/may serve		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
59-101-395	State	Statute	Refund of tuition and fees when activated for military service, opportunity to complete courses; when any person is activated for full time military service during a time of national crisis, a complete refund of tuition and fees shall be granted to the student.	Requires a service	Education	No Change
59-101-420	State	Statute	Annual reporting of out-of-state undergraduate student population is required by any public institution of higher education to the governor and legislature.	Report our agency must/may provide		No Change
59-101-430	State	Statute	Unlawful aliens; an unlawful alien present in the United States is not eligible on the basis of residence for a public higher education benefit including, but not limited to, scholarships, financial aid, grants or resident tuition.	Report our agency must/may provide		No Change
59-101-50	State	Statute	The colleges and other institutions of learning of this State supported in whole or in part by the State shall receive as students those applicants residing within the State in preference to those residing without; provided, however, that the applications of those residing within the State shall be filed with the president or secretary of such college or institution of learning at least thirty days before the opening of such college or institution.	Requires a service	Education	No Change
59-101-55	State	Statute	State appropriations funds restriction; state appropriations shall not be used to provide out of state subsidies to students.	Report our agency must/may provide		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
59-101-610	State	Statute	Use of funds for lump-sum bonus plans; a public institution of higher learning may spend federal and other nonstate appropriated sources of revenue to provide lump-sum bonuses at levels outlined in a plan approved by the governing body of the respective public institution of higher learning and according to guidelines established in the plan. The public institution of higher learning must maintain documentation to show that the use of federal funds for this purpose is in compliance with federal law.	Report our agency must/may provide		No Change
59-101-620	State	Statute	Educational fee waivers; a public institution of higher learning may offer educational fee waivers to no more than four percent of the undergraduate student body.	Report our agency must/may provide		No Change
59-101-660	State	Statute	Annual audit and quality review process allows negotiation with preapproved public accountant firms.	Distribute funding to another entity		No Change
59-101-670	State	Statute	Transaction register of funds and procurement card statement information must be maintained a available for public review on the University's website.	Report our agency must/may provide		No Change
59-103-15	State	Statute	Higher education mission and goals. The General Assembly has determined that the mission for higher education in South Carolina is to be a global leader in providing a coordinated, comprehensive system of excellence in education by providing instruction, research, and life-long learning opportunities which are focused on economic development and benefit the State of South Carolina.	Report our agency must/may provide		No Change
59-103-35	State	Statute	Submission of budget; new and existing programs. All public institutions of higher learning shall submit annual budget requests to the commission in the manner set forth by the commission. No new program may be undertaken by any public institution of higher education without the approval of the commission.	Report our agency must/may provide		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
59-104-230	State	Statute	Endowed Professors Program is established and enables school to retain interest earned by the endowment to be used for endowed professorships.	Board, commission, or committee on which someone from our agency must/may serve		No Change
59-112 et seq.	State	Statute	Determination of Rates of Tuition and Fees	Requires a service	Education	No Change
59-136-100	State	Statute	Coastal Carolina University - Establishment. Specifies that Coastal Carolina University became a distinct institution of higher learning of the State of South Carolina on July 1, 1993.	Not related to agency deliverable		No Change
59-136-110	State	Statute	Coastal Carolina University - Board of trustees. Describes the membership of the Board of Trustees for Coastal Carolina University.	Not related to agency deliverable		No Change
59-136-120	State	Statute	Trustees' subsistence, per diem, and mileage. Specifies that the members of the board are entitled to subsistence, per diem, and mileage authorized for members of state boards, committees, and commissions.	Board, commission, or committee on which someone from our agency must/may serve		No Change
59-136-130	State	Statute	Board a body corporate and politic; powers of board. Specifies that the Board of Trustees is constituted a body corporate and politic under the name of the Board of Trustees for Coastal Carolina University. The statute also delineates the powers of the board.	Board, commission, or committee on which someone from our agency must/may serve		No Change
59-136-140	State	Statute	Meetings of board; notice. Specifies that the board shall meet in Conway not less than four times each year, the time and place to be fixed by the chairman or as the board provides.	Not related to agency deliverable		No Change
59-136-140	State	Statute	Meetings of board; notice. Specifies that the board shall meet in Conway not less than four times each year, the time and place to be fixed by the chairman or as the board provides.	Not related to agency deliverable	Mandatory notice of board meetings must be sent either electronically or through the US mail to each trustee not less than five days before each meeting. Amended by 2022 Act 130.	No Change



Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
59-136-150	State	Statute	Lease or sale of real property donated to university. Specifies that the board is authorized to lease or sell any real property which may have been or may be donated to the university during any fund campaign.	Board, commission, or committee on which someone from our agency must/may serve		No Change
59-136-310	State	Statute	Authority to issue revenue bonds. Specifies that the University may issue revenue bonds of the university for the purpose of financing or refinancing in whole or in part the cost of construction, reconstruction, improvement, and equipment of buildings for the purposes of the university including, without limiting the generality of the foregoing, dormitories, apartment buildings, dwelling houses, dining halls, cafeterias, parking facilities, sports facilities, and inns or for any one or more of these purposes.	Board, commission, or committee on which someone from our agency must/may serve		No Change
59-136-320	State	Statute	Authorizing resolution; resolution to be part of contract; contents of resolution. Specifies that revenue bonds issued under this article must be authorized by a resolution or resolutions of the board of trustees of the University.	Board, commission, or committee on which someone from our agency must/may serve		No Change
59-136-330	State	Statute	Particulars of bonds; must be negotiable. Specifies the particulars of revenue bonds in terms of series, dates, maturity, etc.	Board, commission, or committee on which someone from our agency must/may serve		No Change
59-136-340	State	Statute	Bonds tax exempt. Specifies that bonds must be exempt from state, county, municipal, and school taxes.	Board, commission, or committee on which someone from our agency must/may serve		No Change
59-136-350	State	Statute	Signature on bonds and coupons. Specifies that bonds must be signed in the corporate name of the university by the chairman of the board of trustees of the university, under the corporate seal of the university attested by the secretary of the board of trustees.	Board, commission, or committee on which someone from our agency must/may serve		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
59-136-360	State	Statute	Sale of bonds. Specifies that bonds must be sold at public or private sale upon such terms and conditions as the board of trustees of the university considers advisable.	Board, commission, or committee on which someone from our agency must/may serve		No Change
59-136-370	State	Statute	Filing with State Treasurer description of all obligations entered into by board. Specifies that the board of trustees or its proper administrative officers shall file with the State Treasurer within thirty days from the date of their issuance a complete description of all obligations entered into by the board, with the rates of interest, maturity dates, annual payments, and all pertinent data.	Report our agency must/may provide		No Change
59-136-380	State	Statute	Authorizing resolution constitutes binding contract; enforcement. Specifies that all provisions of a resolution authorizing or providing for the issuance of the bonds constitute valid and legally binding contracts between the university and the several holders of the bonds.	Report our agency must/may provide		No Change
59-136-390	State	Statute	Sources of payments of bonds; bonds not obligations of state. Specifies that bonds must be made payable solely from the revenues derived by the university from the operation of the building or equipment for which the bonds are issued.	Distribute funding to another entity		No Change
59-144-10	State	Statute	Children Education Endowment Fund established to be used for public school facilities assistance. It is administered by the South Carolina Commission on Higher Education.	Requires a service	Education	No Change
59-1-500	State	Statute	It is the intent of the General Assembly to maintain opportunities for female athletes to demonstrate their strength, skills, and athletic abilities, and to provide them with opportunities to obtain recognition and accolades, college scholarships, and numerous other long-term benefits that result from participating and competing in athletic endeavors.	Not related to agency deliverable	Section 59-1-500 of statute added by 2022 Act 193	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
59-29-120	State	Statute	Study of United States Constitution requisite for graduation; attendance at veteran's activities.	Requires a service	Section 59-29-120 of statute amended by 2021 Act 26	No Change
8-13-1100 et seq	State	Statute	Set forth required disclosures of economic interests	Report our agency may/must provide		No Change
8-13-700 et seq	State	Statute	Sets forth rules of conduct for public officials and employees	Report our agency may/must provide		No Change
Act 0135	State	Statute	An Act to make appropriations and to provide revenues to meet the ordinary expenses of state government for the fiscal year beginning July 1, 2020, in the event that the general appropriations act has not been enacted by that date and to regulate the expenditure of such funds.	Not related to agency deliverable		No Change
Act 0135	State	Statute	An Act to make appropriations and to provide revenues to meet the ordinary expenses of state government for the fiscal year beginning July 1, 2020, in the event that the general appropriations act has not been enacted by that date and to regulate the expenditure of such funds.	Not related to agency deliverable		No Change
Act 0142	State	Statute	A joint resolution to authorize the expenditure of federal funds disbursed to the state in the CARES Act, and to specify the manner in which the funds may be expended.	Not related to agency deliverable		No Change
Act 0142	State	Statute	A joint resolution to authorize the expenditure of federal funds disbursed to the state in the CARES Act, and to specify the manner in which the funds may be expended.	Not related to agency deliverable		No Change
Act 0154	State	Statute	An act to authorize the expenditure of federal funds disbursed to the state in the CARES Act, and to specify the manner in which the funds may be expended.	Not related to agency deliverable		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Act 0154	State	Statute	An act to authorize the expenditure of federal funds disbursed to the state in the CARES Act, and to specify the manner in which the funds may be expended.	Not related to agency deliverable		No Change
Part 1B 3.1	State	FY22-23 Proviso	Technology Funds received from South Carolina Commission on Higher Education be used for technology repair and related technology maintenance that is necessary to support the institution's educational purpose.	Report our agency must/may provide		No Change
Part 1B 11.10	State	FY22-23 Proviso	(CHE: LIFE and Palmetto Fellows Enhancement Stipends) Before fall awards are made, to continue eligibility for LIFE and Palmetto Fellows Enhancement Stipends, students shall certify and the institutions shall verify that the students is meeting all requirements as stipulated by the policies established by the institution and the academic department to be enrolled as a declared major in an eligible program and is making academic progress toward completion of the student's declared eligible major.	Report our agency must/may provide		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Part 1B 11.13	State	FY22-23 Proviso	(CHE: Scholarship Awards) A student may receive a Palmetto Fellows or LIFE scholarship award during the summer, in addition to fall and spring semesters of an academic year, provided continued eligibility requirements are met as of the end of the spring semester. Students must enroll full-time, which for purposes of the summer award will require enrollment in at least twelve hours over the course of the summer. The summer is defined as the period between the end of the spring term and prior to the opening of the fall term. The total summer award per student may not exceed half of the allowable academic year award up to the cost of attendance and must be reimbursed if less than twelve hours for academic credit are not attempted by the student during summer sessions. If awarded in the summer, a student's total award during his or her enrollment may not exceed the amount that would otherwise be provided under current semester limits applied for the scholarship awards.	Report our agency must/may provide		No Change
Part 1B 11.15	State	FY22-23 Proviso	(CHE: Abatements) By October 1st of each year, state supported institutions of higher learning must submit to the Commission on Higher Education, or its successor entity, the number of out-of-state students during the prior fiscal year that received abatement of rates pursuant to Section 59-112-70 of the 1976 Code. The report must include the geo-origin of the student, class of the student, comprehensive listing of all financial awards received by the student, number of semesters the student has received the abated rate, as well as the athletic status of the student. The report must also include the calculation method used to determine the abatement amount awarded to students as well as the number of students that received educational fee waivers pursuant to Section 59-101-620.	Report our agency must/may provide		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Part IB 11.16	State	FY22-23 Proviso	CHE: Outstanding Institutional Debt) By November first, institutions of higher learning must submit to the Chairman of the Senate Finance Committee, the Chairman of the House Ways and Means Committee, and the Commission on Higher Education, or its successor entity, data on all outstanding institutional debt for their respective institution. Data shall include, but not be limited to, the amount of the initial debt, year in which the debt was incurred, the year in which the debt will be satisfied, the repayment schedule, and the purpose for which the debt was incurred.	Report our agency must/may provide		No Change
Part IB 117.11	State	FY22-23 Proviso	Student fees at the state institutions of higher learning shall be fixed by the respective Boards of Trustees as follows: (1) Fees applicable to student housing, dining halls, student health service, parking facility, laundries and all other personal subsistence expenses shall be sufficient to fully cover the total direct operating and capital expenses of providing such facilities and services over their expected useful life except those operating or capital expenses related to the removal of asbestos. (2) Student activity fees may be fixed at such rates as the respective Boards shall deem reasonable and necessary.	Requires a service	Fixed student fees	No Change
Part IB 117.110	State	FY22-23 Proviso	All state agencies must submit an information technology plan and an information security plan for Fiscal Year 2015-16 to the Department of Administration.	Report our agency must/may provide	117.102	Amended Proviso Number Only



Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Part IB 117.16	State	FY22-23 Proviso	Presidents must not be paid a fixed allowance for personal expenses incurred in connection with the performance of their official duties. Reimbursements may be made to the presidents from funds available to their respective institutions for any personal expenses incurred provided that all requests for reimbursement are supported by properly documented vouchers processed through the normal accounting procedures of the institutions.	Requires a service	Expense reimbursement	No Change
Part IB 117.19	State	FY22-23 Proviso	The per diem allowance of all boards, commissions and committees shall be at the rate of \$35 per day. No full-time officer or employee of the State shall draw any per diem allowance for service.	Requires a service	Board per diem	No Change
Part IB 117.20	State	FY22-23 Proviso	Travel subsistence expenses shall be allowed with provisions.	Requires a service	Expense reimbursement	No Change
Part IB 117.21	State	FY22-23 Proviso	Each organization receiving a contribution in this act shall render to the state agency making the contribution by November first of the fiscal year in which funds are received, an accounting of how the state funds will be spent, a copy of the adopted budget for the current year, and also a copy of the organization's most recent operating financial statement.	Report our agency must/may provide		No Change
Part IB 117.23	State	FY22-23 Proviso	Each agency is authorized to carry forward unspent general fund appropriations from the prior fiscal year into the current fiscal year, up to a maximum of ten percent of its original general fund appropriations less any appropriation reductions for the current fiscal year.	Report our agency must/may provide		Amended Proviso Number Only
Part IB 117.26	State	FY22-23 Proviso	A travel report is submitted to the Comptroller General's Office annually.	Report our agency must/may provide		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Part IB 117.29	State	FY22-23 Proviso	Agencies shall submit an Accountability Report annually, for the prior fiscal year, and make accessible to the Governor, Senate Finance Committee, House Ways and Means Committee and to the public before September 15th.	Report our agency must/may provide		No Change
Part IB 117.30	State	FY22-23 Proviso	Any state agency may collect a service charge to cover the costs associated with the processing and collection of dishonored instruments or electronic payments.	Requires a service	Service fee	No Change
Part IB 117.33	State	FY22-23 Proviso	Each state agency shall provide to the Chairmen of the Senate Finance and House of Representatives Ways and Means Committees and the Inspector General a report detailing the amount of its outstanding debt and all methods it has used to collect that debt. This report is due by the last day of February for the previous calendar year.	Report our agency must/may provide		No Change
Part IB 117.44	State	FY22-23 Proviso	Any insurance reimbursement to an agency may be used to offset expenses related to the claim. These funds may be retained, expended, and carried forward.	Report our agency must/may provide	FY 2022 Proviso 117.45	No Change
Part IB 117.45	State	FY22-23 Proviso	All agencies, departments and institutions of state government shall furnish to the Human Resources Division (1) a current personnel organizational chart annually no later than September first of the current fiscal year, or upon the request of the division and (2) notification of any change to the agency's organizational structure which impacts an employee's grievance rights within thirty days of such change.	Report our agency must/may provide	FY 2022 Proviso 117.46	Amended Proviso Number Only
Part IB 117.52	State	FY22-23 Proviso	State agencies and institutions are allowed to spend state, federal, and other sources of revenue to provide selected employees lump sum bonuses, not to exceed three thousand dollars per year, based on objective guidelines established by the Department of Administration.	Requires a service	FY 2022 Proviso 117.53	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Part IB 117.55	State	FY22-23 Proviso	Agencies and other reporting entities required to submit annual audited financial statements for inclusion in the State's Comprehensive Annual Financial Report must submit final audited financial statements to the Comptroller General not later than October first.	Report our agency must/may provide	FY 2022 Proviso 117.56	No Change
Part IB 117.56	State	FY22-23 Proviso	In addition to the Purchase Card Rebate deposited in the general fund, any incentive rebate premium received by an agency from the Purchase Card Program may be retained and used by the agency to support its operations.	Not related to agency deliverable	FY 2022 Proviso 117.57	No Change
Part IB 117.69	State	FY22-23 Proviso	In order to promote accountability and transparency, each state agency must provide and release to the public via the agency's website, a report of all aggregate amounts of fines and fees that were charged and collected by that state agency in the prior fiscal year. The report shall include, but not be limited to: (1) the code section, regulation, or proviso that authorized the fines and fees to be charged, collected, or received; (2) the amount received by source; (3) the purpose for which the funds were expended by the agency; (4) the amount of funds transferred to the general fund, if applicable, and the authority by which the transfer took place; and (5) the amount of funds transferred to another entity, if applicable, and the authority by which the transfer took place, as well as the name of the entity to which the funds were transferred. The report must be posted online by September first.	Report our agency must/may provide	FY 2022 Proviso 117.71 FY 2023 Proviso 117.69 FY 2025 Proviso 117.69	Amended Proviso Number Only
Part IB 117.76	State	FY22-23 Proviso	Deficit Monitoring; it is the responsibility of each state agency, department, and institution to operate within the limits of its authorized appropriations.	Report our agency must/may provide	FY 2022 Proviso 117.78 FY 2023 Proviso 117.76 FY 2025 Proviso 117.76	Amended Proviso Number Only

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Part IB 117.8	State	FY22-23 Proviso	State institutions shall remit all revenues and income, collected at the respective institutions, to the State Treasurer according to the terms of Section 117.1 of this act, but all such revenues or income so collected, except fees received as regular term tuition, matriculation, and registration, shall be carried in a special continuing account by the State Treasurer.	Report our agency must/may provide		No Change
Part IB 117.79	State	FY22-23 Proviso	All agencies, departments, and institutions of state government shall be responsible for providing on its Internet website a link to the Internet website of any agency, other than the individual agency, department, or institution, that posts on its Internet website that agency, department, or institution's monthly state procurement card statements or monthly reports containing all or substantially all the same information contained in the monthly state procurement card statements.	Report our agency must/may provide	FY 2022 Proviso 117.81 FY 2023 Proviso 117.79 FY 2025 Proviso 117.79	Amended Proviso Number Only
Part IB 117.97	State	FY22-23 Proviso	An agency of this State owning or licensing computerized data or other data that includes personal identifying information shall disclose any breach of the security of the system following discovery or notification of the breach in the security of the data to any resident of this State whose personal identifying information was, or is reasonably believed to have been, acquired by an unauthorized person.	Report our agency must/may provide	FY 2021-22 Part IB 117.100 FY 2023 Proviso 117.97 FY 2025 Proviso 117.97	Amended Proviso Number Only
Part IB 117.111	State	FY23-24 Proviso	A state employee may make a written request to the employing agency that a specified number of hours of his accrued annual and/or sick leave be transferred from his annual and/or sick leave account to a specific leave recipient rather than to a leave pool account, subject to the approval of the agency director.	Not related to agency deliverable.	FY 2023 Proviso 117.109	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Part IB 117.111	State	FY23-24 Proviso	restricted from requiring proof of COVID-19 vaccination for any student as a condition of enrollment, attendance at on campus instruction, or residence on campus	Not related to agency deliverable.	FY 2023 Proviso 117.138 FY 2025 Proviso 117.137	Amended Proviso Number Only
Part IB 117.149	State	FY22-23 Proviso	Revise or adopt policies to allow a student facing disciplinary or honor code violations as a result of a criminal charge the right to retain counsel, at the students expense, to provide full legal representation in all proceedings including, but not limited to, allowing counsel to appear on behalf of the student, speak on behalf of the student, question witnesses, protect the statutory and constitutional rights of the student, and to otherwise fully participate in all proceedings on behalf of the student.	Requires a service	FY 2023 Proviso 117.151c	Amended Proviso Number Only
Part IB 117.158	State	FY23-24 Proviso	In the current fiscal year, Act 35 of 2021 in its entirety pertaining to intercollegiate athlete (NIL) name, image, or likeness is suspended.	Not related to agency deliverable.	FY 2023 Proviso 117.149	Suspended
Part IB 117.158	State	FY23-24 Proviso	For the current fiscal year, an individual enrolled in a public institution of higher learning who receives educational assistance under Chapter 35, Title 38 of the United States Code is entitled to pay in-state tuition and fees, while living in the State, without regard to the length of time the individual has resided in the State.	Requires a service	FY 2023 Proviso 117.157 FY 2025 58-158-10,et Seq.	Redesignated
Part IB 117.32	State	FY22-23 Proviso	State agencies may implement, in consultation with the Department of Administration, a program to realign resources to include provisions for a separation incentive payment for employees.	Requires a service	Separation incentive payment	No Change
Part IB 117.64	State	FY22-23 Proviso	Agency heads may institute a voluntary employee furlough program of not more than ninety days per fiscal year.	Requires a service	FY 2022 Proviso 117.65 FY 2023 Proviso 117.70	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Part IB 117.66	State	FY22-23 Proviso	In the event of a reduction in force implemented by a state agency or institution, the state agency or institution must comply with Title VII of the Civil Rights Act of 1964 or any other applicable laws.	Requires a service	FY 2022 Proviso 117.67	No Change
Part IB 117.67	State	FY22-23 Proviso	State supported institutions of higher learning shall not be required to submit certain printed reports and shall instead only submit the documents electronically.	Report our agency must/may provide	FY 2022 Proviso 117.69 FY 2023 Proviso 117.67 FY 2025 Proviso 117.67	Amended Proviso Number Only
Part IB 117.70	State	FY22-23 Proviso	In a fiscal year in which the general funds appropriated for a state agency are less than the general funds appropriated for that agency in the prior fiscal year, or whenever the General Assembly or the Executive Budget Office implements a midyear across-the-board budget reduction, and agency heads institute a mandatory employee furlough program, in determining which employees must participate in the program, agency heads should give consideration to furloughs for contract employees, post-TERI employees, and TERI employees before other employees.	Requires a service	FY 2022 Proviso 117.72 FY 2023 Proviso 117.70	Amended Proviso Number Only
Part IB 117.71	State	FY22-23 Proviso	In a fiscal year in which the general funds appropriated for a state agency are less than the general funds appropriated for that agency in the prior fiscal year, or whenever the General Assembly or the Executive Budget Office implements a midyear across-the-board budget reduction, and agency heads must make reductions in force, agency heads should give consideration to reductions of contract employees, post-TERI employees, and TERI employees before other employees.	Requires a service	FY 2022 Proviso 117.73 FY 2023 Proviso 117.70 FY 2025 Proviso 117.71	Amended Proviso Number Only



Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Part IB 117.72	State	FY22-23 Proviso	During the current fiscal year, whenever classified FTEs become vacant because of employee retirements, it is the intent of the General Assembly that state agencies should realize personnel costs savings of at least twenty-five percent in the aggregate when managing these vacant positions.	Requires a service	FY 2022 Proviso 117.74 FY 2023 Proviso 117.72 FY 2025 Proviso 117.72	Amended Proviso Number Only
PL 116-136	Federal	Statute	The Coronavirus Aid, Relief, and Economic Security Act, also known as the CARES Act, is an economic stimulus bill in response to the COVID-19 pandemic in the United States.	Distribute funding to another entity	Emergency Financial Aid grants to students	No Change
PL 116-136	Federal	Statute	The Coronavirus Aid, Relief, and Economic Security Act, also known as the CARES Act, is an economic stimulus bill in response to the COVID-19 pandemic in the United States.	Distribute funding to another entity	Emergency Financial Aid grants to students	No Change
PL 116-260	Federal	Statute	The Coronavirus Response and Relief Supplemental Appropriations Act 2021, CRRSAA, is an economic stimulus bill in response to the COVID-19 pandemic in the United States which provided additional stimulus funding for institutions of higher education and their students.	Distribute funding to another entity	Emergency Financial Aid grants to students	No Change
PL 116-260	Federal	Statute	The Coronavirus Response and Relief Supplemental Appropriations Act 2021, CRRSAA, is an economic stimulus bill in response to the COVID-19 pandemic in the United States which provided additional stimulus funding for institutions of higher education and their students.	Distribute funding to another entity	Emergency Financial Aid grants to students	No Change
PL 117-2	Federal	Statute	The American Rescue Plan Act of 2021 is an economic stimulus bill passed to speed up the United States' recovery from the economic and health effects of the COVID-19 pandemic and the ongoing recession.	Distribute funding to another entity	Emergency Financial Aid grants to students	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
PL 117-2	Federal	Statute	The American Rescue Plan Act of 2021 is an economic stimulus bill passed to speed up the United States' recovery from the economic and health effects of the COVID-19 pandemic and the ongoing recession.	Distribute funding to another entity	Emergency Financial Aid grants to students	No Change
Title II	Federal	Regulation	Title II holds institutions of higher education accountable for preparing teachers who have the necessary teaching skills and are highly competent in the academic content areas in which the teachers plan to teach.	Requires a service	Education	No Change
Title IV	Federal	Regulation	Federal regulations state that any federal funds disbursed to a student's account in excess of allowable charges must be delivered to the student (or parent in case of an undergraduate PLUS loan).	Distribute funding to another entity		No Change

# 2025

## Services Data

as submitted for the Accountability Report by:

H170 - COASTAL CAROLINA UNIVERSITY

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2025	Summary of changes to services
Quality education and quality student experiences	Age: 17 and under - 60+ Gender: All Geographic location: Domestic and international	Coastal Carolina University students		Divisions of Academic Affairs; Intercollegiate Athletics and University Recreation; University Belonging and Student Affairs		Less qualified and prepared workforce	No Change	
Knowledge of resources available for students Office of Student Transitions and Family Programs: Assists new students and their families in their transition and integration into the university community	Age: 17 and under - 60+ Gender: All Geographic location: Domestic and International	Families of Coastal Carolina University students		Office of Orientation, Transition, & Family Programs		Underprepared CCU students	No Change	
Members of the general public are invited on the University's campuses for activities, events, and the use of the library	Age: 17 and under - 60+ Gender: All Geographic location: Domestic and international	General public		The entire campus community		Closed off campus locations does not promote a unified community negatively impacting philanthropic activities and support of the University.	No Change	
Office of Veteran Services: Created to better serve the growing veteran and veteran family member population at Coastal Carolina University	Age: 18 - 60+ Gender: All Geographic location: Domestic and international	Veterans		Office Military and Veteran Services		Limits opportunities for South Carolina and United States Veterans.	No Change	
Full- and part-time employment, some with benefits	Of full-time faculty, 54% male and 46% female. 63% of instructional faculty are full time.	Employees		Office of Human Resources		Higher South Carolina unemployment rates.	No Change	
Benefits including access to campus events, discounts, insurance, and memberships	Age: 18 - 60+ Gender: All Geographic location: Domestic and international	Alumni		Office of Human Resources and the Division of Advancement and Alumni Engagement		Negatively impacting philanthropic activities and support of the University.	No Change	
Participation by CCU students in classroom programs and activities	Age: 4 - 19 Gender: All Geographic location: Horry County	Horry County School District		College of Education and Social Sciences		Underprepared CCU and South Carolina students	No Change	
Our Environmental Quality Collaborative is a community-focused research organization that is composed of a state-certified (by the SC Department of Environmental Services) water quality laboratory that performs water quality testing for Horry and Georgetown Counties, the City of Myrtle Beach, and the City of North Myrtle Beach.	Horry County, Georgetown County, City of Myrtle Beach, and the City of North Myrtle Beach	Horry County, Georgetown County, City of Myrtle Beach, and the City of North Myrtle Beach		Gupta College of Science		These services are unique to this area. This work provides important data and research on water quality in this part of the state. This work also trains the next generation of water quality specialists and adds to the collective body of scientific research on water quality.	Add	Service added

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2025	Summary of changes to services
Praxis Support Workshops	All Education majors in years 1 and 2	Education students		Spadoni College of Education and Social Sciences		Fewer students pass Praxis 1 and they cannot begin in the professional program	Add	Service added
Student Success Workshops	All Spadoni College of Education and Social Sciences students	Spadoni College of Education and Social Sciences students		Spadoni College of Education and Social Sciences		Fewer students feel they have the resources needed to succeed at Coastal	Add	Service added

# 2025

## Partnerships Data

as submitted for the Accountability Report by:  
H170 - COASTAL CAROLINA UNIVERSITY

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Professional Association	Accreditation Commission for Education in Nursing (ACEN)	CCU's partnership with ACEN ensures educational quality of the Nursing program.	No Change
Professional Association	Accrediting Board for Engineering and Technology, Inc.(ABET)	CCU's partnership with ABET ensures educational quality of the computer science, information technology, information systems, and engineering science degree programs.	No Change
Professional Association	Association for Middle-Level Education (AMLE)	CCU's partnership with AMLE ensures educational quality of the middle level degree program.	No Change
Professional Association	Association to Advance Collegiate Schools of Business (AACSB) International	CCU's partnership with AACSB ensures educational quality of business programs.	No Change
Professional Association	Council for Exceptional Children (CEC)	CCU's partnership with CEC ensures educational quality of the special education degree program.	No Change
Professional Association	Council for the Accreditation of Educator Preparation (CAEP)	CCU's partnership with CAEP ensures educational quality of education degree programs.	No Change
Professional Association	Council on Education for Public Health (CEPH)	CCU's partnership with CEPH ensures educational quality of the Public Health program.	No Change
K-12 Education Institute	Georgetown County School Systems	CCU partners with the local school system to offer students clinical experiences in area schools, beginning in the first semester of study in education and continuing through the internship experience at the end of the program.	No Change
K-12 Education Institute	Horry County School System	CCU partners with the local school system to offer students clinical experiences in area schools, beginning in the first semester of study in education and continuing through the internship experience at the end of the program.	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Higher Education Institute	Horry Georgetown Technical College (HGTC)	The Bridge Program between HGTC and CCU is a comprehensive, rigorous, residential program that provides an opportunity for participants to improve their academic skills and meet the admission requirements of CCU.	No Change
Professional Association	National Association of Schools of Art and Design (NASAD)	CCU's partnership with NASAD ensures educational quality of the BA in Art History, Art Studio, Graphic Design and the BFA in Visual Art and Visual Communication Design degree programs.	No Change
Professional Association	National Association of Schools of Music (NASM)	CCU's partnership with NASM ensures educational quality of the Music and Music Education degree programs.	No Change
Professional Association	National Association of Schools of Theatre (NAST)	CCU's partnership with NAST ensures educational quality of the BFA in Theatre Arts degree program.	No Change
Professional Association	National Council for the Social Studies	CCU's partnership with NCSS ensures educational quality of the MAT Social Studies degree program.	No Change
Professional Association	National Council of Teachers of English (NCTE)	CCU's partnership with NCTE ensures educational quality of the MAT English degree program.	No Change
Professional Association	National Council of Teachers of Mathematics (NCTM)	CCU's partnership with NCTM ensures educational quality of the MAT Mathematics degree program.	No Change
Professional Association	National Policy Board for Educational Administration (NPBEA)	CCU's partnership with NPBEA ensures educational quality of the educational leadership degree programs.	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Professional Association	National Science Teachers Association (NSTA)	CCU's partnership with NSTA ensures educational quality of the MAT Science degree program.	No Change
Professional Association	PGA of America	CCU's partnership with PGA of America ensures educational quality of the PGM program.	No Change
Professional Association	SHAPE America - Physical Education	CCU's partnership with SHAPE America - PETE ensures educational quality of the physical education degree program.	No Change
State Government	South Carolina Commission on Higher Education (SCCHE)	Serves as the coordinating board for SC's 33 public institutions of higher learning. CCU works with CHE in coordination and planning, research and information services, accountability and reporting, and program administration	No Change
Professional Association	Southern Association of Colleges and Schools Commission on Colleges (SACSCOC)	CCU partners with SACSCOC, the regional accrediting body, to ensure institutional effectiveness and educational quality.	No Change
Federal Government	The National Center for Education Statistics (NCES)/Department of Education (DOE)	NCES, as part of the DOE, is the primary federal entity for collecting and analyzing data related to education. CCU works with NCES in support of the center's mission to collect, collate, analyze, and report complete statistics on the condition of American education.	No Change
Higher Education Institute	Horry-Georgetown Technical College (HGTC)	CCU Graduate and Continuing Studies partners with HGTC to create a pathway for students attending HGTC with plans to transfer to CCU.	No Change
Non-Government Organization	Conway Medical Center	CCU partners with Conway Medical Center to offer student health services for students.	No Change
Local Government	City of Myrtle Beach	CCU partners with the City of Myrtle Beach to manage a theater facility.	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Local Government	City of Conway	CCU partners with the City of Conway	Add
State Government	South Carolina Department of Natural Resources	Strategic preservation of Waties Island	Add
Non-Government Organization	Freedom Readers	Partner with literacy courses to provided reading tutors, professional development, and office space.	Add
Non-Government Organization	YMCA	Partner with YMCA to deliver quality early child care to CCU and the local community	Add



# 2025

## Reports Data

as submitted for the Accountability Report by:  
H170 - COASTAL CAROLINA UNIVERSITY

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Agency Debt Collection Report	FY2024-25 Proviso 117.33	Detailed report of the amount of outstanding debt and all methods used to collect.	February 2025	Annually	South Carolina state agency or agencies	Hard copy available upon request	Michael Wallace, Interim University Controller – mjwallac@coastal.edu	No Change	
Annual Comprehensive Financial Report (ACFR)	FY 2024-25 Proviso 117.55	Provides annual financial reporting to the Comptroller General's Office	September 2024	Annually	South Carolina state agency or agencies	Available on agency's website	<a href="https://www.coastal.edu/financeadministration/reports/">https://www.coastal.edu/financeadministration/reports/</a>	No Change	
Bonuses	Section 117.52 of the Appropriations Act	Data on bonuses issued in accordance with the Act	August 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Thomas Koczara, Vice President for Human Resources & Operations - tkoczara@coastal.edu	No Change	
Budget Plan	Section 11-11 S.C. Code of Laws	Planned funding and expenditure requests for the upcoming fiscal year	September 2024	Annually	South Carolina state agency or agencies	Available on another website	<a href="https://admin.sc.gov/services/budget/building-budget/agency-budget-plans">https://admin.sc.gov/services/budget/building-budget/agency-budget-plans</a>	No Change	
Clery Report	PUBLIC LAW 101-542 and the Higher Education Act of 1965	Colleges and universities who receive federal funding share information about crime on campus and their efforts to improve campus safety as well as inform the public of crime in or around campus	October 2024	Annually	Other	Available on agency's website	<a href="https://www.coastal.edu/services/safety_and_security/publicsafety/cleryreports/">https://www.coastal.edu/services/safety_and_security/publicsafety/cleryreports/</a>	No Change	
Commission on Higher Education Management Information System (CHEMIS) Data	South Carolina Code of Laws SECTION 59-112-70 and Section 59-101-620	Data for CHE14 A, B, & C	August 2024	Quarterly	South Carolina state agency or agencies	Available on another website	<a href="https://www.che.sc.gov/che-data-and-reports">https://www.che.sc.gov/che-data-and-reports</a>	No Change	
Commission on Higher Education Management Information System (CHEMIS) Data	South Carolina Code of Laws SECTION 59-112-70 and Section 59-101-620	Data for CHE14 A, B, & C	August 2024	Quarterly	South Carolina state agency or agencies	Available on another website	<a href="https://www.che.sc.gov/che-data-and-reports">https://www.che.sc.gov/che-data-and-reports</a>	No Change	
Commission on Higher Education Management Information System (CHEMIS) Data	South Carolina Code of Laws SECTION 59-112-70 and Section 59-101-620	Data for CHE14 A, B, & C	November 2024	Quarterly	South Carolina state agency or agencies	Available on another website	<a href="https://www.che.sc.gov/che-data-and-reports">https://www.che.sc.gov/che-data-and-reports</a>	No Change	

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Commission on Higher Education Management Information System (CHEMIS) Data	South Carolina Code of Laws SECTION 59-112-70 and Section 59-101-620	Data for CHE14 A, B, & C	March 2025	Quarterly	South Carolina state agency or agencies	Available on another website	<a href="https://www.che.sc.gov/che-data-and-reports">https://www.che.sc.gov/che-data-and-reports</a>	No Change	
Commission on Higher Education Management Information System (CHEMIS) Data	South Carolina Code of Laws SECTION 59-112-70 and Section 59-101-620	Data for enrollment, identifiers, disbursements, courses, and facilities	March 2025	Quarterly	South Carolina state agency or agencies	Available on another website	<a href="https://www.che.sc.gov/che-data-and-reports">https://www.che.sc.gov/che-data-and-reports</a>	No Change	
Commission on Higher Education Management Information System (CHEMIS) Data for enrollment, identifiers, disbursements, courses, and facilities	South Carolina Code of Laws SECTION 59-112-70 and Section 59-101-620	Data for enrollment, identifiers, disbursements, courses, and facilities	August 2024	Quarterly	South Carolina state agency or agencies	Available on another website	<a href="https://www.che.sc.gov/che-data-and-reports">https://www.che.sc.gov/che-data-and-reports</a>	No Change	
Commission on Higher Education Management Information System (CHEMIS) Data for enrollment, identifiers, courses, and facilities	South Carolina Code of Laws SECTION 59-112-70 and Section 59-101-620	Data for enrollment, identifiers, courses, and facilities	November 2024	Quarterly	South Carolina state agency or agencies	Available on another website	<a href="https://www.che.sc.gov/che-data-and-reports">https://www.che.sc.gov/che-data-and-reports</a>	No Change	
Commission on Higher Education Management Information System (CHEMIS) Data for enrollment, identifiers, disbursements, courses, and facilities	South Carolina Code of Laws SECTION 59-112-70 and Section 59-101-620	Data for enrollment, identifiers, disbursements, courses, and facilities	August 2024	Quarterly	South Carolina state agency or agencies	Available on another website	<a href="https://www.che.sc.gov/che-data-and-reports">https://www.che.sc.gov/che-data-and-reports</a>	No Change	
Commission on Higher Education Management Information System (CHEMIS) Data for completions	South Carolina Code of Laws SECTION 59-112-70 and Section 59-101-620	Data for completions	September 2024	Annually	South Carolina state agency or agencies	Available on another website	<a href="https://www.che.sc.gov/che-data-and-reports">https://www.che.sc.gov/che-data-and-reports</a>	No Change	
Commission on Higher Education Management Information System (CHEMIS) Data for faculty	South Carolina Code of Laws SECTION 59-112-70 and Section 59-101-620	Data for faculty	November 2024	Annually	South Carolina state agency or agencies	Available on another website	<a href="https://www.che.sc.gov/che-data-and-reports">https://www.che.sc.gov/che-data-and-reports</a>	No Change	

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Comprehensive Permanent Improvement Plan (CPIP)	Section 2-47-55 S.C. Code of Laws	Summary of all permanent improvement projects anticipated over the next five fiscal years.	June 2024	Annually	South Carolina state agency or agencies	Hard copy available upon request	Julianne Cooke, Director of Budget & Capital Projects – jcooke@coastal.edu	No Change	The due date for the 2025 CPIP is Sept 2, 2025.
Continuing Bond Disclosure	Securities Exchange Act of 1934. Rule 15C2-12	Governmental entities issuing bonds generally have an obligation to meet specific continuing disclosure standards set forth in continuing disclosure agreements.	December 2024	Annually	Other	Hard copy available upon request.	Michael Wallace, Interim University Controller – mjwallac@coastal.edu	No Change	
Critical Employee Recruitment and Retention	Section 117.62 of the Appropriations Act	Data on external supplements issued in accordance with the Act	August 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Thomas Koczara, Vice President for Human Resources & Operations - tkoczara@coastal.edu	No Change	
Dual Employment Report	Title 8, Chapter 11, Section 35 (D) of the South Carolina Code of Laws	Lista of all employees receiving dual compensation and the amounts paid	September 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Thomas Koczara, Vice President for Human Resources & Operations - tkoczara@coastal.edu	No Change	
Equity in Athletics Disclosure Act (EADA) Report	Section 485 (G) of the Higher Education Act of 1965	Athletics data that are submitted annually as required by the Equity in Athletics Disclosure Act	October 2024	Annually	Entity within federal government	Available on another website	<a href="https://ope.ed.gov/athletics/#/institution/search">https://ope.ed.gov/athletics/#/institution/search</a>	No Change	
Fair Market Rental Value of Residences	Section 117.15 of the Appropriations Act	Rental values for employees subject to the Act	October 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Thomas Koczara, Vice President for Human Resources & Operations - tkoczara@coastal.edu	No Change	
Federal Contractor Veterans' Employment Report VETS-4212	Title 38, United States Code, Section 4212(d)	Report of protected veterans and new hires who are protected veterans by job categories	September 2024	Annually	Entity within federal government	Electronic copy available upon request	Thomas Koczara, Vice President for Human Resources & Operations - tkoczara@coastal.edu	No Change	
Federal Project Review	Section 2-65 S.C. Code of Laws	Anticipated federal grants received during the upcoming fiscal year.	February 2025	Annually	South Carolina state agency or agencies	Hard copy available upon request	Julianne Cooke, Director of Budget & Capital Projects – jcooke@coastal.edu	No Change	The due date for the 2025 CPIP is Sept 2, 2025.

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Federal Student Aid eZ Audit	34 CFR Parts 668, 662, and 685	Required by the U.S. Department of Education for all institutions participating in federal student aid programs and involves the electronic submission of financial statement information and compliance information.	October 2024	Annually	Entity within federal government	Hard copy available upon request.	Michael Wallace, Interim University Controller – mjwallac@coastal.edu	No Change	
Fines and Fees Report	FY2024-25 Proviso 117.70	Report revenue from fines and fees of the University as well as authorizing legislations, fee rate, and fee names.	September 2024	Annually	South Carolina state agency or agencies	Available on agency's website	<a href="https://www.coastal.edu/financeadministration/reports/">https://www.coastal.edu/financeadministration/reports/</a>	No Change	
Group Productivity Incentive Program	S.C. Code Section 8-1-170	Data on external supplements issued in accordance with the Act	August 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Thomas Koczara, Vice President for Human Resources & Operations - tkoczara@coastal.edu	No Change	
Institutional Effectiveness Report	Section 59-101-350 of the South Carolina Code of Laws, 1976, as amended	Student Pass rates on professional examinations	August 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Holly Legg, Director, Institutional Research, Assessment, and Analysis - hlegg@coastal.edu	No Change	
Integrated Postsecondary Education Data System (IPEDS)	20 USC 1094, Section 487(a)(17) and 34 CFR 668.14(b)(19)	Institutional characteristics, completions, 12-month enrollment	October 2024	Quarterly	Other	Available on another website	<a href="https://nces.ed.gov/ipeds/use-the-data">https://nces.ed.gov/ipeds/use-the-data</a>	No Change	
Integrated Postsecondary Education Data System (IPEDS)	20 USC 1094, Section 487(a)(17) and 34 CFR 668.14(b)(19)	Student financial aid, graduation rates, 200% graduation rates, admissions, outcome measures	February 2025	Quarterly	Other	Available on another website	<a href="https://nces.ed.gov/ipeds/use-the-data">https://nces.ed.gov/ipeds/use-the-data</a>	No Change	
Integrated Postsecondary Education Data System (IPEDS)	20 USC 1094, Section 487(a)(17) and 34 CFR 668.14(b)(19)	Fall enrollment, finance, human resources, academic libraries	April 2025	Quarterly	Other	Available on another website	<a href="https://nces.ed.gov/ipeds/use-the-data">https://nces.ed.gov/ipeds/use-the-data</a>	No Change	
Leave Transfer Pool Program	S.C. Code Section 8-11-770	Data on leave pool usage and balances	January 2025	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Thomas Koczara, Vice President for Human Resources & Operations - tkoczara@coastal.edu	No Change	
Mandatory Furlough	S.C. Code Sections 8-11-192 and 8-11-193 Sections 117.64 and 117.71 of the Appropriations Act	Data on furloughs and cost savings	August 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Thomas Koczara, Vice President for Human Resources & Operations - tkoczara@coastal.edu	No Change	

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Monetary Awards	Section 117.15 of the Appropriations Act	Data on monetary awards issued in accordance with the Act	August 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Thomas Koczara, Vice President for Human Resources & Operations - tkoczara@coastal.edu	No Change	
National Collegiate Athletic Association (NCAA) Student-Athlete Graduation Success Rate Report	NCAA Bylaw 3.2.4.5 - Academic Performance Program	Student-athlete completion rates	June 2025	Annually	Other	Available on agency's website	<a href="https://www.coastal.edu/financialaid/generalinformation/heoa/athleticaidheoadisclosures/">https://www.coastal.edu/financialaid/generalinformation/heoa/athleticaidheoadisclosures/</a>	No Change	
NCAA Financial Reporting	NCAA Bylaw 3.2.4.17 - Operating and Capital Financial Data Report	Reporting on participating sports, coaching and staff salaries, revenues and expenses	January 2025	Annually	Other	Available on agency's website	<a href="https://www.coastal.edu/financeadministration/reports/">https://www.coastal.edu/financeadministration/reports/</a>	No Change	
Organizational Charts	Section 117.45 of the Appropriations Act	Visual depiction of organizational structure	August 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Thomas Koczara, Vice President for Human Resources & Operations - tkoczara@coastal.edu	No Change	
Other Funds Survey	Section 2-65-20 S.C. Code of Laws	Report of the actual and anticipated revenue by source.	November 2024	Annually	South Carolina state agency or agencies	Hard copy available upon request	Julianne Cooke, Director of Budget & Capital Projects – jcooke@coastal.edu	No Change	
Outstanding Institutional Debt	FY2024-25 Proviso 11.16	Report all outstanding debt for the institution.	October 2024	Annually	South Carolina state agency or agencies	Hard copy available upon request	Julianne Cooke, Director of Budget & Capital Projects – jcooke@coastal.edu	No Change	
Retirement Incentive Program	S.C. Code Sections 9-1-1140 (I) and 9-11-50 (I)	Cost estimate reporting form for voluntary separations	August 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Thomas Koczara, Vice President for Human Resources & Operations - tkoczara@coastal.edu	No Change	
Salary Supplements	Section 93.3 of the Appropriations Act (Compensation-Reporting of Supplemental Salaries)	Data on external supplements issued in accordance with the Act	August 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Thomas Koczara, Vice President for Human Resources & Operations - tkoczara@coastal.edu	No Change	
Single Audit Federal Audit Clearing House	The Single Audit Act of 1984 as amended in 1996 and implemented by the Office of Management and Budget (OMB) Circular A-133	Audit of financial statements and federal awards	October 2024	Annually	Entity within federal government	Available on agency's website	<a href="https://www.coastal.edu/financeadministration/reports/">https://www.coastal.edu/financeadministration/reports/</a>	No Change	
Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) Enrollment Profile		Enrollment data reported to regional accrediting body, SACSCOC	January 2025	Annually	Other	Electronic copy available upon request	Holly Legg, Director, Institutional Research, Assessment, and Analysis - hlegg@coastal.edu	No Change	

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) Financial Profile		Financial data reported to regional accrediting body, SACSCOC	June 2025	Annually	Other	Electronic copy available upon request	Holly Legg, Director, Institutional Research, Assessment, and Analysis - hlegg@coastal.edu	No Change	
Study of Long-Term Obligations	FY2024-25 Proviso 105.5	The State Auditor shall identify certain long-term obligations by state institutions of higher learning, as defined by Section 59-107-10 of the 1976 Code, and report his findings to the General Assembly.	August 2024	Annually	South Carolina state agency or agencies	Hard copy available upon request.	Michael Wallace, Interim University Controller – mjwallac@coastal.edu	No Change	
Telecommuting	State Employee Telecommuting Guidelines (Division of State Human Resources)	Realized cost savings, actual costs and performance measures	August 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Thomas Koczara, Vice President for Human Resources & Operations - tkoczara@coastal.edu	No Change	
Title II	Title II of the Higher Education Opportunity Act (Public Law 110-315)	Education program graduates' aggregate pass rates and single assessment pass rates on state certification assessments	November 2024	Annually	Entity within federal government	Electronic copy available upon request	Holly Legg, Director, Institutional Research, Assessment, and Analysis - hlegg@coastal.edu	No Change	
Travel Report	FY2024-25 Proviso 117.26	A travel report is submitted to the Comptroller General's Office annually.	September 2024	Annually	South Carolina state agency or agencies	Hard copy available upon request	Michael Wallace, Interim University Controller – mjwallac@coastal.edu	No Change	
Voluntary Separation Program	Section 117.32 of the 2024-2025	Cost estimate reporting form for voluntary separations	August 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Thomas Koczara, Vice President for Human Resources & Operations - tkoczara@coastal.edu	No Change	

<b>AGENCY NAME:</b>	Coastal Carolina University		
<b>AGENCY CODE:</b>	H170	<b>SECTION:</b>	16

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**2025  
Accountability Report**

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**SUBMISSION FORM**

I have reviewed and approved the data submitted by the agency in the following templates:

- Data Template
  - Reorganization and Compliance
  - FY2025 Strategic Plan Results
  - FY2026 Strategic Plan Development
  - Legal
  - Services
  - Partnerships
  - Report or Review
  - Budget
- Discussion Template
- Organizational Template

I have reviewed and approved the financial report summarizing the agency’s budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

<b>AGENCY DIRECTOR</b> <i>(SIGN AND DATE):</i>  <i>(TYPE/PRINT NAME):</i>	<b>SIGNATURE ON FILE</b>	<b>Signature Received:</b> 09/26/2025
	James J. Winebrake, PhD	

<b>BOARD/CMSN CHAIR</b> <i>(SIGN AND DATE):</i>  <i>(TYPE/PRINT NAME):</i>	<b>SIGNATURE ON FILE</b>	<b>Signature Received:</b> 09/26/2025
	Natasha Hanna, Chair of the Board	