

# 2025 Annual Accountability Report

Department of Transportation Agency Code: U120

# **Table of Contents**

Agency's Discussion and Analysis	1
Agency Organization Chart	11
Reorganization and Compliance	12
Strategic Plan Results	14
Strategic Plan Development	20
Budget Data	25
Legal Data	29
Services Data	40
Partnerships Data	42
Reports Data	46
Submission Form	50

AGENCY NAME:	Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

#### **AGENCY'S DISCUSSION AND ANALYSIS**

The South Carolina Department of Transportation (SCDOT) is delivering on the promises of the 2017 roads bill, Act 40, which focused on recovering the state's road and bridge network from more than 30 years of deferred maintenance. South Carolina has changed tremendously since the last legislation passed, and this year SCDOT published *Momentum 2050*, the agency's next long range plan that aims to tackle the challenges we're facing in modern South Carolina – notably continued rapid population growth and congestion. The agency remains committed to the Governor, the General Assembly and the people of South Carolina to carry forward a shared vision for the future of transportation in the state while continuing to plan, construct, maintain and operate the fourth largest state-maintained highway system in the nation.

In alignment with the 2017 roads bill, and to focus on addressing those maintenance issues, the current 10-year plan, which will conclude at the end of 2027, was designed around four key issues: rural road safety, paving, bridges, and interstates. The **rural road safety program**, which aims to improve roadway safety on our rural corridors, has nearly 1,200 miles of improvements underway or completed and the goal was increased to 1,300 miles. Of the projects completed, SCDOT has measured a 20% reduction in fatal and serious injury crashes. The vast majority of the increase in the gas tax goes toward paving projects. **Paving** projects are underway in all 46 counties in the state, and since 2017, nearly one quarter of the entire state highway network has been put under contract to be repaved.



As of August 2025

With an additional \$200 million in non-recurring funds from the General Assembly, SCDOT is continuing to make progress addressing the deficient bridges in South Carolina. In 2017, the goal was to replace or rehabilitate 465 bridges. With the continued additional investment from the General Assembly, the goal was increased to 530 **bridges** and 416 have already advanced to construction or been completed. Addressing deficient bridges remains a significant challenge. Over 2,400 of the state's 8,400 bridges are more than 60 years old. At the time of this report, approximately 80 bridges are closed and another 700 are load restricted. Continued, sustained investment will be necessary to address this long-term challenge.

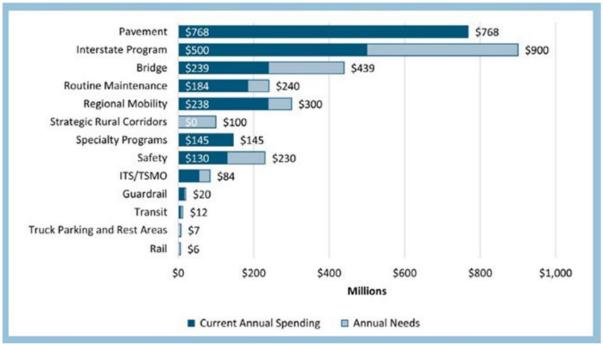
**Interstates** are the arteries of commerce for South Carolina and the region. Almost a third of the traffic is carried on the state's 800 miles of interstate. Interstate improvement and expansion projects are taking place across the state with more than 121 miles under contract or completed already.

AGENCY NAME:	Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

#### Momentum 2050

Momentum 2050 was formally adopted in May of 2025. Momentum 2050 is SCDOT's plan for the future of the state's multimodal transportation network. The document is a statewide plan for all users, all modes, and any area that has a role in South Carolina's transportation system. The full plan is available for review online at movingsouthcarolinaforward.com. Through the planning process, the focus is on four key areas as we begin to build the foundation for the next 10-year plan:

- **Continue system recovery.** SCDOT will continue to build upon the gains made in recovering the system's transportation network since the implementation of the roads bill in 2017. Those investments must continue to include pavements, bridges, road safety, and interstate improvements.
- **Expand the freight network**. The Port of Charleston has significant expansion plans that will increase the volume of cargo on our roadways. SCDOT will continue to focus on rural interstate corridors not only to expand and improve freight access, but to ensure that every South Carolinian has access to jobs, education and health care.
- Improve urban and rural mobility. While South Carolina is rapidly growing, that growth is not evenly distributed across our state. Some rural areas are predicted to shrink in population size while other, more urbanized areas continue to rapidly grow. SCDOT will need to focus on how to address congestion in order to keep people moving in and around our state.
- **Develop strong partnerships with other transportation providers**. SCDOT already works closely with the Ports Authority, Palmetto Railways and numerous other public and private partners. Coordinating to plan and deliver a world-class transportation system in South Carolina is going to take all of these partners working in close collaboration.



Momentum 2050 Summary of Current Annual Spending and Additional Annual Needs

Momentum 2050 also considers the need for increased investment to deliver on an ambitious plan. The figure above shows current annual spending by program compared to what is needed annually to implement the Momentum 2050 goals. SCDOT will continue to work together with the Governor and the General Assembly to invest and plan for the future of transportation in South Carolina.

AGENCY NAME:	Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

#### **SIGNIFICANT PROJECT UPDATES**

**BRIDGES:** SCDOT remains focused on tackling the bridge problem in South Carolina. The 2025 allocation of \$200 million provided by the General Assembly in the last fiscal year allowed SCDOT to accelerate replacement or repair on 119 bridges, and 109 of those projects are already underway. With more than 90 percent of those projects in the preliminary engineering or construction stage, SCDOT is demonstrating the agency's commitment to quickly advancing projects using all available sources of funding.

In August 2024, the agency completed the rehabilitation of the **Gaffney T-bridge**, one of the few structures like it in the world.



Image 1 Gaffney T-Bridge under construction

SCDOT was awarded \$175 million to replace **four bridges on I-95 over Lake Marion**. The grant will allow the four bridges, originally constructed in 1968, with narrow shoulders and roadway approaches, to be rebuilt into one bridge with two 12-foot travel lanes in both the southbound and northbound direction. The project will provide a barrier-separated bicycle and pedestrian path. The project will also potentially provide space for a future additional travel lane in each direction with a 10-foot minimum inside shoulder and a 12-foot outside shoulder in each direction. The project is expected to be awarded later this year and break ground in early 2026.

**INTERSTATE CAPACITY:** SCDOT continues to hit major project milestones on **interstate improvement projects** across the state. The first phase of the Carolina Crossroads project is on track to conclude this year, enabling major bridge construction, including a redesign of the Colonial Life Drive interchange. The new interchange design has already proven effective by separating I-26 and I-126 traffic earlier in the commute and reducing congestion at one of the project's most complex merge points. The next phases of the project are already moving forward.

Work continued on critical interstate work along **I-26 between Columbia and Charleston** including construction on the I-26 and I-95 interchange. At the end of 2024, SCDOT opened all lanes of traffic for the 16 miles of widening on the I-26 Midlands Connection project from Exit 85 in Little Mountain to Exit 101 in Irmo.

AGENCY NAME: Department of Transportation

AGENCY CODE: SECTION: 84



Image 2 Midlands Connection Project on I-26

In February of 2025, SCDOT along with local and state officials and Scout Motors leadership held a groundbreaking ceremony for the **Scout Motors Drive Interchange** project along I-77. The project will serve the future Scout Motors Manufacturing facility and provide access for future economic development.



Image 3 Rendering of Scout Motors Drive Interchange

SCDOT awarded the contract for the **I-95 widening and improvements** project in June 2025 and broke ground in August. The project, in conjunction with the Georgia Department of Transportation, will widen and improve 10 miles of I-95 from the Savannah River to US 278. The project includes improvements to the bridges and interchanges in the corridor and a new bridge over the Savannah River. The department also launched fixthedrive95.com to give members of the public access to timely updates on the more than 17 projects currently underway along I-95.

**REGIONAL MOBILITY:** In April of 2025, SCDOT alongside officials from the Town of Summerville and Dorchester County, celebrated the official ribbon cutting for the **Berlin G. Myers Parkway Phase III** project. With a total investment of \$160 million, the Berlin G. Myers Parkway improvements were designed to enhance safety, reduce congestion, and improve traffic flow through one of the region's busiest corridors. Continued investment off of the interstate to address congestion is a major priority of the *Momentum 2050* plan and will need continued attention as South Carolina remains one of the nation's fastest growing states.

AGENCY NAME: Department of Transportation

AGENCY CODE: SECTION: 84



Image 4 Phase III of the Berlin Myers Parkway

**SAFETY:** In July 2025, SCDOT broke ground on the **Ashley Phosphate Road Safety Improvements** project in North Charleston, designed to increase the safety of Ashley Phosphate from Rivers Avenue to Dorchester Road. This will include raised medians that reduce conflict points for drivers, high visibility crosswalks, new pavement markings and improved lighting.

SCDOT also hosted a project completion ceremony this summer for two projects designed to improve safety in the City of Columbia with high rates of travel by pedestrians and bicyclists. The **South Main Street** corridor now includes a dedicated cycle lane, landscaping, added street lighting, new crosswalks and more visible pavement markings. The **Harden Street Project** also focused on safety improvements including reducing travel lanes which is a traffic calming measure that also reduces distance pedestrians have to cross. Flashing yellow arrows allow drivers to make left-hand turns after yielding to oncoming traffic, reducing the time spent sitting at lights. Landscaped medians added in the project enhance the natural beauty of the area and encourage pedestrians to use dedicated crosswalks, enhancing safety. The Harden Street Project received the 2025 ASCE SC Project of the Year award.

These are just a few key projects of the many underway around the state that are making a major impact in South Carolina. These projects represent the investments made and the vast amount of work underway to improve the road and bridge network in the state.

#### **AGENCY SUCCESSES**

While the construction program continues to see major success, there are many other wins for the agency this year thanks to the hard work of the men and women of SCDOT.

In the last year, South Carolina faced a number of **natural disasters** and SCDOT responded quickly to get roads repaired and reopened for safe travel. Hurricane Helene hit South Carolina on September 26, 2024 and the damage from that storm resulted in the largest debris mission in the agency's history. By early 2025, SCDOT had collected more than 5 million cubic yards of debris, which is enough to fill the Empire State Building more than three times over. The storm caused approximately \$72 million in damages to roads and bridges and SCDOT has completed nearly all of those repairs within the year. In addition, SCDOT responded to damages from Tropical Storm Debby and a major flooding event that affected Orangeburg, Bamberg, and Calhoun counties.

The state also faced impacts from **winter storms** with snow and ice along the state's entire coast from Beaufort to North Myrtle Beach. While travel was not recommended in many of the impacted areas, SCDOT did not lose any interstate or major primary route connectivity during the storm, in part due to the diligent efforts of our

AGENCY NAME:	Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

crews treating roadways in advance of the storm. Following the immediate response to the storm, SCDOT conducted a pothole blitz to help repair damages and began the process to replace pavement markings scraped off the roads by snowplows.



Image 5 SCDOT clears the Ravenel Bridge in Charleston

SCDOT hosted the inaugural **SASHTO Emergency Response and Recovery Peer Exchange** in early 2025 to convene the leaders from other Southeastern State Departments of Transportation to share information and best practices for responding to natural disasters and to begin conversations about mutual aid with other Southeastern States to respond to disasters. USDOT Deputy Secretary Stephen Bradbury attended the event to address the attendees.

In July 2025, 24 employees graduated from the yearlong professional development course called **LEAD**. These talented professionals spent time refining their skills while learning every facet of the agency, which culminated in a project recommending improvements for consistent employee field training and recognition.

SCDOT hosted the inaugural **Innovation Challenge Showcase** in 2024 to seek out and recognize individuals who have put innovative tools to work in the field. These tools help create a safer work environment, improve efficiency, and save money and resources for SCDOT. SCDOT will continue this innovation program in the coming years to encourage innovative solutions in a constrained resource environment.

This year, SCDOT employed more than 100 **interns** giving a fresh generation of students access and insight to jobs in transportation maintenance, engineering, administration, transit and planning.

SCDOT employees across the state participated in the annual statewide highway litter cleanup in April. The "Spring Spruce Up" initiative brings employees together to collect litter across the state.

#### INTERNAL AND EXTERNAL FACTORS AFFECTING PERFORMANCE

There are challenges that are not unique to the agency that continue to impact our ability to deliver projects. Some of those factors include disaster response - depending on the severity of any individual hurricane or winter storm season, SCDOT may spend weeks or even months focusing efforts on cleanup and restoration.

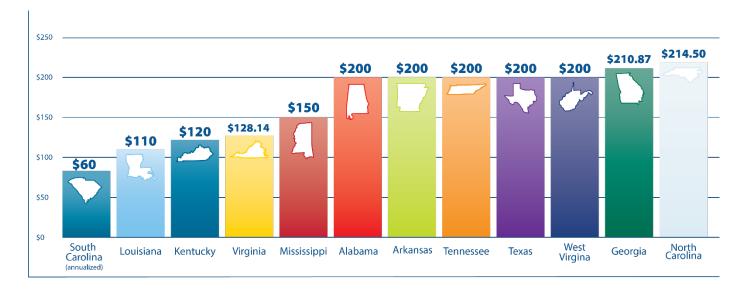
SCDOT has made major strides in our recruitment and retention and though there are still challenges, we are beginning to see a positive shift, especially in our field offices.

AGENCY NAME:	Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

Just like most other sectors, SCDOT is grappling with the pressures from inflation. The bottom line is that our dollars do not stretch as far they used to and we are experiencing impacts from inflation to project delivery. In 2017, one penny from the gas tax could buy 114 miles of 2-lane resurfacing. In 2023, that number had fallen to just 89 miles and in 2024, it decreased again to just 27 miles. Other indicators include the Federal Highway Administration National Highway Construction Cost Index which shows continued significant increases in construction costs since 2020. SCDOT works to stay ahead of market changes with measured financial planning and cash flow projections.

As discussed earlier in this report, the agency continues to focus on bridges and safety as top priorities for maintaining the transportation network to today's modern standards. The continued, additional investment from the General Assembly is helping us meet those demands and SCDOT has quickly put additional dollars to work to deliver important projects.

As vehicles become more fuel-efficient and South Carolinians adopt alternative fuel vehicles — whether fully electric or hybrid — at greater rates, SCDOT looks for unique ways to address to the long-term solvency of the State Highway Fund to mitigate decreased purchasing power. South Carolina was an early adopter of alternative fuel fees imposed by Act 40 of 2017 (Sec. 56-3-645), but the fees electric vehicle owners pay do not match their combustible engine owner counterparts' contributions in annual gas tax. The image below reflects current electric vehicle fees in the southeastern states.



#### RISK ASSESSMENT AND MITIGATION STRATEGIES

The agency uses risk management strategies to help identify and mitigate potential threats. SCDOT combats risks within the agency's control and works to mitigate them before they become unmanageable. While the agency has no control over external risks, the agency works with stakeholders to stay abreast of challenges while developing plans that may be necessary to expedite responses.

One of the largest challenges facing the State of South Carolina and the agency right now is the continued, significant growth in population. As we know, people are continuing to discover that South Carolina is a great place to live, work, raise and have a family and retire. In the 2020 Census, we were the 10<sup>th</sup> fastest growing state in the Country and added 500,000 new residents. In just the past four years, we have welcomed 360,000 new residents. Last year, we were the fourth fastest growing state in the nation and the Revenue and Fiscal Affairs

AGENCY NAME:	Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

Office projects there will be over 6.2 million residents in South Carolina by 2040. That growth is causing a tremendous strain on our infrastructure system.

With increased investments from the Legislature and Congress, SCDOT has reached an approximately \$7 billion construction program, yet continues to need more strategic investments to accommodate growing infrastructure demands amidst rising prices and continued population growth. Additional investments come with the perpetual challenge of managing our external partners to effectively deliver projects in the least disruptive manner possible to the traveling public.

Transportation planning and the further development of a road and bridge network that will serve generations of South Carolinians is a team sport. In South Carolina, there are many agencies that have a role in the future of transportation including the Department of Commerce, the Port Authority and Palmetto Railways. In addition, there are layers of federal, state and local planning and implementation for road projects.

The Federal Highway Administration, U.S. Department of Transportation, and Federal Transit Administration all impact SCDOT from a federal level. Both SCDOT and the State Infrastructure Bank are invested in transportation on a state level, and the local level includes County Transportation Committees (CTCs), Metropolitan Planning Organizations (MPOs), Councils of Government (COGs), municipalities, counties and public transit providers.

With so many different organizations involved in the planning, development and delivery of infrastructure in South Carolina, increased coordination is needed to streamline project delivery and get work accomplished more efficiently.

To mitigate the above, SCDOT recommends:

- Continue to consider sustainable revenue streams that offset the diminished buying power of gasoline taxes, particularly revenue streams that promote fairness among roadway users regardless of vehicle power source as well as those that disperse the impact of roadway changes following economic development initiatives and population increases.
- 2. Develop strategies for the increased coordination of transportation planning among all of the agencies involved in delivering transportation projects in South Carolina.

#### STAMP UPDATE

SCDOT fulfills state (Section 57-1-380) and federal (23 CFR Part 515.9) requirements to develop and implement an asset management plan, referred to as the "STAMP." The 2024 annual update on plan achievements is below.

AGENCY NAME: Department of Transportation

AGENCY CODE: SECTION: 84

Pavements	Strategic 10-Year Asset Management Plan (STAMP) Performance Targets							_					
Pavements									Year	Seven			
Pavements		Baselin	e	2016	Baseline	10-Ye	ar Target						Commission Approval
Interstate	Pavements		-	-	% Poor		% Poor	%		%			
Primary	Interstate				11%		3%		5%		7%	\$162M	
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Non-NHS Primaries   6,765   21%   20%   61%   48%   37%   42%   43%   35%   49%   5240M	•	·											
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Bridge Structures	•	Funding - Pave	ments			I						\$724M	
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Safety Emphasis Area: Vulnerable Roadway Users  Pedestrian & Bicycle Safety Projects \$10M 9/2024  Safety Data Analytics Safety Data Analytics \$3M 9/2024  Total Average Annual Funding - Safety \$133M 9/2024  Total Average Annual Funding (Pavement, Bridge, Safety) \$1.1B 9/2024  Pavement condition based on Pavement Quality Index (PQI).  *Bridge conditions based on Federal Metrics.	Road Safety Assessments &						\$171/	9/2024					
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Safety Data Analytics  Safety Data Analytics  Safety Data Analytics  Total Average Annual Funding - Safety  Total Average Annual Funding (Pavement, Bridge, Safety)  Pavement condition based on Pavement Quality Index (PQI).  *Bridge conditions based on Federal Metrics.													
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Total Average Annual Funding - Safety \$133M 9/2024  Total Average Annual Funding (Pavement, Bridge, Safety) \$1.1B 9/2024  Pavement condition based on Pavement Quality Index (PQI).  *Bridge conditions based on Federal Metrics.	•			ı									
Total Average Annual Funding (Pavement, Bridge, Safety) \$1.1B 9/2024  Pavement condition based on Pavement Quality Index (PQI).  *Bridge conditions based on Federal Metrics.	· · · · · · · · · · · · · · · · · · ·												•
Pavement condition based on Pavement Quality Index (PQI). *Bridge conditions based on Federal Metrics.													-
*Bridge conditions based on Federal Metrics.					ety)							\$1.1B	9/2024
· · ·				lex (PQI).									
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AGENCY NAME:	Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

#### **SCDOT WORKERS MEMORIAL**

Each year, SCDOT takes time to remember the boundless courage, enduring faithfulness, and steadfast commitment of our fallen employees who fulfilled the mission of SCDOT. A memorial wall dating back to the 1920s is in front of SCDOT Headquarters in Columbia. The memorial honors employees killed while working on the highways, as well as those who died on the job of natural causes. We are profoundly grateful for their innumerable contributions to maintaining the transportation infrastructure of this great state and are humbled by their unwavering dedication to answer the call to service. They are always in our thoughts and will forever remain in our hearts.



In the Spring of 2025, one additional name was added to the SCDOT Memorial Wall – Mr. Jerad Devin Rose of Dorchester Surveys.

We submit this Annual Accountability Report in honor of our fallen coworker, **JERAD DEVIN ROSE** 

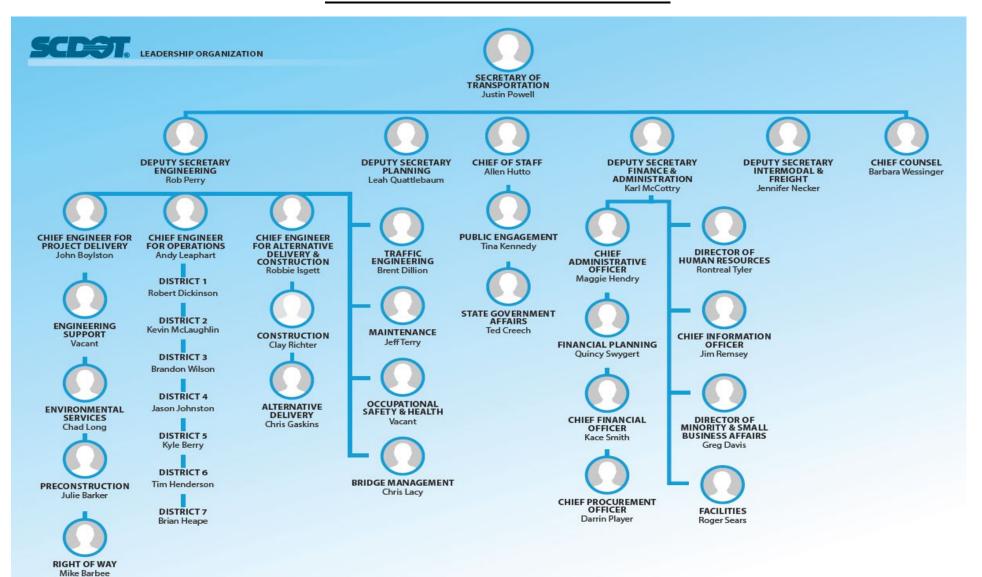
He will be forever memorialized with the men and women of SCDOT who selflessly gave their lives in service to the state of South Carolina. At SCDOT, our employees are our most valuable asset, and safety is our top priority.

Our motto remains:

LET 'EM WORK. LET 'EM LIVE.

AGENCY NAME:	Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

#### **AGENCY ORGANIZATIONAL CHART**



2025

## Reorganization and Compliance

as submitted for the Accountability Report by:

#### **Primary Contact**

#### **U120 - DEPARTMENT OF TRANSPORTATION**

First Name	Last Name	Role/Title	Email Address	Phone		
Kelly	Moore	Deputy Chief of Staff	MooreKW@scdot.org	803-737-0885		
Secondary Contact						
First Name	rst Name   Last Name   Role/Title   Email Address   Phone					
Allen	Hutto	Chief of Staff	HuttoJA@scdot.org	803-737-3046		
7 111011						

SCDOT connects communities and drives our economy through the systemic planning, construction, maintenance, and operation of the state highway system and the statewide intermodal transportation and freight system.

Agency Vision Adopted in: 2018

It is SCDOT's vision to rebuild our transportation system over the next decade in order to provide adequate, safe, and efficient transportation services for the movement of people and goods in the Palmetto State.

#### Recommendations for reorganization requiring legislative change:

None

Agency intentions for other major reorganization to divisions, departments, or programs to allow the agency to operate more effectively and efficiently in the succeeding fiscal year:

None

#### Significant events related to the agency that occurred in FY2025

Description of Event	Description of Event Start End Agency Measures Impacted		Other Impacts	
No significant events affected performance measures.				
Is the agency in compliance with of certain reports to the Legislativ State Library? (See also S.C. Cod	Yes			
Reason agency is out of compliance: (if applicable)				

including electronic ones, to the D Records Act (S.C. Code Ann. § 30	various requirements to transfer its records, Department of Archives and History? See the Public D-1-10 through 30-1-180) and the South Carolina Act (S.C. Code Ann. § 26-6-10 through 26-10-210).	Yes									
Does the law allow the agency to p	Ooes the law allow the agency to promulgate regulations?  Yes										
Law number(s) which gives the agency the authority to Section 57-3-110 (8) bromulgate regulations:											
Has the agency promulgated any	regulations?	Yes									
	S.C. Code Ann. § 1-23-120 (J), which requires an v of its regulations every five years?	Yes									
(End	of Reorganization and Compliance Section)										

# FY2025

#### **Strategic Plan Results**

submitted for the Accountability Report b

Goal 1 Improve Safety Programs and Outcomes in our High Risk Areas.

Goal 2 Maintain and Preserve our Existing Transportation Infrastructure.

al 3 Improve SCDOT program delivery to increase the efficiency and reliability of our road and bridge network

#### U120 - DEPARTMENT OF TRANSPORTATION

Perf. Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
1.1	Improve Non-Interstate rur	al roads with	tailored and ta	rgeted safety		Outcome	-аррисавие-	Calculation viction	Data Source		: Maintaining Safety, In		Number Responsible	TOILS
	solutions to address roadwa	y departure in	cidents throug	shout the State	е.									
1.1.1	Miles of Rural Roads treated - 1250 miles of rural roads treated by close of calendar year 2027.	1,053	1,250	1209	Count	Equal to or greater than	State Fiscal Year	Per centerline mile.	Road Inventory.	Traffic Engineering - Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	SCDOT remains on track to meet the Rural Road safety goal by the close of calendar year 2027. Because of the rate of progress, the goal was increased to 1,300 miles.
1.2	Improve selected intersection and targeted safety projects			ons with tailo	red					State Objectives	: Maintaining Safety, In	tegrity and Security		
1.2.1	Number of Intersections and/or High Risk Locations addressed - 125 Intersections and/or High Risk Locations addressed (let to construction) by close calendar year 2027.	185	125	5 199	Count	Equal to or greater than	State Fiscal Year	Per identified intersection.	Road Inventory.	Traffic Engineering - Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	The "actual" reflects the total number of intersections opened through FY2025.
1.3	Focus on vulnerable road us and bicycle safety projects t			geted pedestri	an					State Objective:	: Maintaining Safety, In	tegrity and Security		
1.3.1	Number of Pedestrian and Bicycle Safety Projects completed - 100 Pedestrian and Bicycle Safety Projects completed (let to construction)by close calendar year 2027.	12	2 100	) 16	Count	Equal to or greater than	State Fiscal Year	Per bike/ped projects.	Road Inventory.	Traffic Engineering - Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	The Pedestrian and Bicycle safety locations increased by 4 for a total of 16 projects and 39 miles of Bike and Pedestrian improvements.
2.1	Increase responsiveness to c maintenance by improving reported maintenance issue	SCDOT's relia								State Objective:	: Maintaining Safety, In	tegrity and Security		
2.1.1	Annual average of percentage of routine maintenance work requests resolved within 30 days - 75% resolved within 30 days in each county, each state fiscal year.	83.50%	75%	6 89%	Percent complete	Equal to or greater than	State Fiscal Year	Number of routine maintenance request tracked daily.	Telephone calls, web input, and safety list.	Maintenance - Internal HMMS (Highway Maintenance Management System)	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.2	Increase the % of Good (as drive outcomes on system a			Pavements on	the road n	etwork across	the state by util	izing the STAMP to		State Objectives	: Maintaining Safety, In	tegrity and Security		
2.2.1	Percentage of Pavements in Good Condition - Interstates (851 total miles) to 92% Good by end of year 2027.	77%	92%	80%	Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	SCDOT remains on track to meet the paving goals in the 10 year plan with nearly one quarter of the entire state network having pavement improvements since the implementation of the roads bill in 2017. The main challenge continues to be inflation

Perf. Measure					Value	Desired	Time				Stakeholder Need		State Funded Program	
Number	Description	Base	Target	Actual	Type	Outcome	Applicable	Calculation Method	Data Source	Data Location	Satisfied	Primary Stakeholder	Number Responsible	Notes
2.2.2	Percentage of Pavements in Good Condition - Primary System (9,475 total miles) to 53% Good by end of year 2027.	419			Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).		Motoring public.	2001.050000.000	SCDOT remains on track to meet the paving goals in the 10 year plan with nearly one quarter of the entire state network having pavement improvements since the implementation of the roads bill in 2017. The main challenge continues to be inflation
2.2.3	Percentage of Pavements in Good Condition - Federal Aid (FA) Secondaries (10,422 total miles) to 40% Good by end of year 2027.	27%	6 40%	6 30%	Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	SCDOT remains on track to meet the paving goals in the 10 year plan with nearly one quarter of the entire state network having pavement improvements since the implementation of the roads bill in 2017. The main challenge continues to be inflation.
2.2.4	Percentage of Pavements in Good Condition - Non- Federal Aid (NFA) Secondaries (20,524 total miles) to 25% Good by end of year 2027.	19%	6 25%	18%	Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	SCDOT remains on track to meet the paving goals in the 10 year plan with nearly one quarter of the entire state network having pavement improvements since the implementation of the roads bill in 2017. The main challenge continues to be inflation.
2.3	Delivery of the bridge prog system and asset condition.		ritization of the	load restricte	d bridge list	t by utilizing t	he STAMP to di	rive outcomes on		State Objective:	Maintaining Safety, In	tegrity and Security		
2.3.1	Reduce the number of closed bridges on all networks, reduce the number of posted bridges on Interstate and Primary Routes and Address the number of posted bridges on the Secondary System.	35.	2 500	416	Count	Equal to or less than	State Fiscal Year	Closed Bridge List	Maintenance, Pre Construction, & Alternative Delivery	Pre-construction and Maintenance - Internal BMO (Bridge Maintenance Office) Software, RIMS (Road Inventory Maintenance System), AASHTOWare BrM (Bridge Management) software.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	SCDOT remains on track to replace or rehabilitate the 500 bridges originally outlined in the 10-year plan. Because of the progress of the bridge program and continued additional investment from the General Assembly, the target goal has been increased to 530 bridges.
2.4	Improve the statewide rout	ine maintenan	ice investment t	through mowi	ng,					State Objective:	Maintaining Safety, In	tegrity and Security		
	sweeping and litter pickup	on the state sy	stem.											
2.4.1	Cycles of maintenance investment on our transportation system - 12 cycles of litter pick up on interstate routes annually.	1:	2 12	2 12	Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	

Perf. Measure					Value	Desired	Time				Stakeholder Need		State Funded Program	
Number 2.4.2	Description  Cycles of maintenance investment on our transportation system - 6 cycles of mowing on interstate and primary routes annually.	Base	Target 6	Actual 6	Type Count	Outcome equal to or greater than	Applicable Calendar year	Calculation Method MAP assessment data.	Data Source Inventory list.	Data Location  Maintenance - Internal  MAP (Maintenance Assessment Program) in SQL database.	Satisfied  Direct benefit to customers, allows safety measures to be addressed and implemented.	Primary Stakeholder Motoring public.	Number Responsible 2001.050000.000	Notes
2.4.3	Cycles of maintenance investment on our transportation system - 4 cycles of mowing on secondary routes annually.	4	4 4	4	Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.4.4	Cycles of maintenance investment on our transportation system - 12 cycles of interstate barrier wall sweeping annually.	24	1 12	2 24	Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.5	Increase competition by gre capable of bidding on road of small business that are re to meet its infrastructure g	and bridge wo eady and willin	ork by enhancii	ng the network						State Objective	: Maintaining Safety, In	tegrity and Security		
2.5.1	Number of certified Disadvantaged Business Enterprises (DBEs) and Small Business Enterprises (SBEs) that receive technical training, business development, management assistance through SCDOT on an annual basis - Serve a minimum of 125 DBE and SBE firms that align with the Agency's needs annually.	159	D 125	197	Count	equal to or greater than	State fiscal year	Number of firms receiving training.	Attendee list from trainings.	Minority & Small Business Affairs - Internal DBE tracking system and Federal Highway Administration (FHWA) monthly reports.	Indirect benefit to customers, increasing knowledge/skills and potential new partnerships to be implemented.	DBEs and SBEs that work as Contractors and Sub-contractors.	0506.010000.000	
2.6	Decrease the number of ma roadways by utilizing the S					n.				State Objective	: Maintaining Safety, In	tegrity and Security		
2.6.1	Percent of SCDOT titled public transit vehicles operating past their useful life - maintain the number of SCDOT titled public transit vehicles operating past their useful life at 40% or less.	52%			Percent	Equal to or less than	State Fiscal Year	Actual number of public transit vehicles operating past the prescribed useful life divided by the total number of vehicles.	Inventory list.	Intermodal & Freight Programs - Internal TAMS (Transit Asset Management System)	Direct benefit to customers, allows safety measures to be addressed and implemented.	Transit riders.	4003.000000.000	Vehicle condition is self reported by individual agencies, so changes from year to-year are expected. In the past year, SCDOT's Office of Public Transit organized all of the vehicle titles to more accurately report this measure.
3.1	Improve the reliability of the specific bottlenecks at system			oods across th	e major poi	rtions of our r	oad network by	targeting three (3)	<u> </u>	State Objective	: Public Infrastructure a	and Economic Developme	ent	

Perf. Measure Number	Description	Base	Tanant	A storel	Value	Desired Outcome	Time	Calculation Method	Data Carres	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
3.1.1	Description On-time delivery of critical interstate-to-interstate interchanges improvement projects - Carolina Cross Roads 1-26/1-126/1-20 System to System Interchange.	21.10%	27%	30.70%	Type Percent complete	Complete	Applicable State Fiscal Year	Calculation Method Utilizing project milestones in contract or approved by SCDOT.	Data Source Road Inventory.	Planning, Construction, Preconstruction, and Alternative Delivery - P2S software, AWP software, and internal records on 5 Phases of the project for substantially complete and final complete.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	Notes
3.2	Improve interstate capacity through the Rural Interstat					evelopment, e	vacuation purp	oses and reliability		State Objective:	Public Infrastructure a	nd Economic Developme	ent	<b>'</b>
3.2.1	Implement the Rural Interstate Freight Network Mobility Improvement Plan- deliver the Rural Interstate Freight Network Mobility Improvement Plan through completion of interstate capacity widenings in rural areas of the state.	3	5	4	Count	Equal to or greater than	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	Road Inventory.	Planning, Construction, Preconstruction, and Alternative Delivery - P2S software, AWP software, and internal records on 5 Phases of the project for substantially complete and final complete.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	Includes completion or progress on 1-385/1-85 interchange, Carolina Crossroads 1-126/1-26/1-20 interchange, 1-526/1-26 interchange, and this year construction began on the I- 95/I-26 interchange.
3.3	Increase SCDOT's reliabilitin accordance with the Age				dget					State Objective:	Public Infrastructure a	nd Economic Developme	ent	
3.3.1	Percent of available funding authorized within the Fiscal Year for Interstate Widening and Bridge projects - 100% on an annual basis.	100%	100%	100%	Percent	Complete	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	Road Inventory.	Planning, Construction, Preconstruction, and Alternative Delivery - P2S software, AWP software, and internal records on 5 Phases of the project for substantially complete and final complete.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.035000X000	
3.3.2	Percent of projects completed on time and within construction budget annually - 80% or more on all contracts that have completed construction or are within the contract time an annual basis.	79.47%	80%	81.25%	Percent complete	Equal to or greater than	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	Site Manager and AASHTOWare	Construction - Site Manager, AASHTOWare, ACCESS, and Excel.	Indirect benefit to customers, allows projects to be completed on-time and on-budget.	Contractors and Sub- contractors.	2004.010000.000	
3.3.3	Percent of projects completed on time and within construction budget annually - 90% or more on all contracts that have completed construction or are within budget on an annual basis.	58.90%	90%	72.60%	Percent	Equal to or greater than	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	Site Manager and AASHTOWare	Construction - Site Manager, AASHTOWare, ACCESS, and Excel.	Indirect benefit to customers, allows projects to be completed on-time and on-budget.	Contractors and Sub- contractors.	2004.010000.000	The primary discrepancy between the actual number and the target can be attribu to change-orders. A small number of these change ord are related to our Price Escalation Program as we a still closing out a few of the older projects.
3.4	Improve the reliability of the major portions of our road Management and Operation	network by uti								State Objective:	Public Infrastructure a	nd Economic Developm	ent	

Perf.														
Measure Number	Description	Base	Target	Actual		Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
3.4.1	Number of miles addressed for the Statewide ITS (Fiber, Cameras, Message Boards) to support Traffic Management Centers (TMC) through TSMO to address congestion management - 30 miles.	553		547.21	Type Count	Equal to or greater than	State Fiscal Year	Per centerline mile.	Statewide Inventory of ITS (fiber, cameras, and message boards).	Traffic Engineering - Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2004.010000.000	SCDOT continues to make progress on this metric. This metric will be updated in SFY26 as additional projects currently under construction reach completion.
3.5	Improve the reliability of the major portions of our road									State Objective:	Public Infrastructure a	nd Economic Developm	ent	
3.5.1	Average time to clear travel lanes for traffic incidents along our Incident Management Zones (IMZ) - 20 minutes or less.	0.82	20	19:10	Count	Equal to or less than	State Fiscal Year	Time measurement (in seconds, minutes, and hours.) Measured from detection to roadway clearance.	Traffic Management Center cameras and SHEP (State Highway Emergency Program) trucks.	Traffic Engineering - Palguide software.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2004.010000.000	
3.6	Revision and implementation Mobility Program to drive of selection.					ject				State Objective:	Public Infrastructure a	nd Economic Developm	ent	
3.6.1	Number of regional mobility program analyses completed by SCDOT with goal of completing 21 (all MPOs and COGs) by end of 2027	0	21	4	Count	Complete	State Fiscal Year	Number of plans complete.	Planning and Individual MPO and COG websites.	Planning.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	4003.000000.000	SCDOT has completed the pilot phase of this project. 10 additional regions are currently in progress and the remaining 7 regions are anticipated to begin in 2026.
3.7	Provide safe multimodal tra SCDOT's Complete Streets		all users in acc	cordance witl	1			•		State Objective:	Maintaining Safety, Int	egrity and Security		
3.7.1	Percent completion of MPOs/COGs development of bike/pedestrian plans with goal of all MPO/COG plans completed by end 2027	6%	100%	10%	Percent	Complete	State Fiscal Year	Number of plans complete.	Planning and Individual MPO and COG websites.	Planning.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	4003.000000.000	The 3 pilot programs for this metric are continuing to progress. Once the pilot programs are complete, the remaining areas will be able to reach completion more quickly.
3.8	Expedite the environmental by increasing SCDOT's relibudget.									State Objective:	Public Infrastructure a	nd Economic Developm	ent	
3.8.1	Statewide Implementation of SCDOT's Advanced Mitigation Strategy - Secure mitigation availability for 80% of all projects within the 10-year plan by June 30, 2027.	80%	80%	80%	Percent	Equal to or greater than	State Fiscal Year	Watershed mitigation strategy.	State and local topography maps and GIS.	Environmental Management - Internal GIS software.	Indirect benefit to customers, allows safety measures to be addressed and implemented.	Army Corp. of Engineers, SCDOT Staff, and Motoring public.	2004.010000.000	
3.9	Minimize project delays thr	ough coordina	tion with wet u	tilities subjec	t to Section	57-5-880				State Objective:	Public Infrastructure a	nd Economic Developm	ent	
3.9.1	Total number of relocations subject to 57-5-880 for which SCDOT paid relocation costs since 2019	171	235	190	Count	Equal to or greater than	State Fiscal Year	171/4 (years since Act 36 passed) = 43 relocations on average/year *1.5 to account for an increase in funding for bridges in SFY25 = 64 additional relocations estimates: 171+64=235	ROW Office	ROW Office	Value of Act 36 of 2019, compliance with 57-5-880 reporting requirements; Utility Providers	Utility providers, Legislature, Motoring public	Dependent on project	The primary discrepancy between the actual number and the target number can be attributed to schedule changes in the project development process, especially on major projects.

Perf.						<b>.</b>	and the same of th				6/11/11/2011		C. C. LIB	
Measure					Value		Time				Stakeholder Need		State Funded Program	87.
Number	Description	Base	Target		Type			Calculation Method		Data Location	Satisfied	Primary Stakeholder		Notes
3.9.2	Total funds paid by SCDOT	\$66,104,990	\$91,000,000	\$71,700	Dollar	Equal to or	State Fiscal	\$66m/4 (years since	ROW Office	ROW Office	Value of Act 36 of	Utility providers,	Dependent on project	The primary discrepancy
	to relocate wet utilities				Amount	greater than	Year	Act 36 passed) =			2019, compliance with	Legislature, Motoring		between the actual number
	pursuant to Section 57-5-							16.5m/year spent *1.5			57-5-880 reporting	public		and the target number can be
	880 since 2019							to account for an			requirements; Utility			attributed to schedule changes
								increase in funding			Providers			in the project development
								for bridges in SFY24						process, especially on major
								= \$24.75m estimated						projects.
								increase in spending =						1
								\$91m						
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FY2026

#### Strategic Plan Development

as submitted for the Accountability Report by

U120 - DEPARTMENT OF TRANSPORTATION

Goal 1 Improve Safety Programs and Outcomes in our High Risk Areas.

Goal 2 Maintain and Preserve our Existing Transportation Infrastructure.

Goal 3 Improve SCDOT program delivery to increase the efficiency and reliability of our road and bridge network.

Perf.													
Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
Number 1.1	Improve Non-Interstate rura				Outcome	Applicable	Calculation Method	Data Source			Integrity and Security	Number Responsible	Notes
	solutions to address roadway												
1.1.1	Miles of Rural Roads treated - 1250 miles of rural roads treated by close of calendar year 2027.	1,209	1,250	Count	Equal to or greater than	State Fiscal Year	Per centerline mile.	Road Inventory.	Traffic Engineering Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	
1.2	Improve selected intersection and targeted safety projects t			with tailored					State Objective:	Maintaining Safety,	Integrity and Security		
1.2.1	Number of Intersections and/or High Risk Locations addressed - 125 Intersections and/or High Risk Locations addressed (let to construction) by close calendar year 2027.	199	125	Count	Equal to or greater than	State Fiscal Year	Per identified intersection.	Road Inventory.	Traffic Engineering Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	
1.3	Focus on vulnerable road use and bicycle safety projects th			l pedestrian					State Objective:	Maintaining Safety,	Integrity and Security		
1.3.1	Number of Pedestrian and Bicycle Safety Projects completed - 100 Pedestrian and Bicycle Safety Projects completed (let to construction)by close calendar year 2027.	16	100	Count	Equal to or greater than	State Fiscal Year	Per bike/ped projects.	Road Inventory.	Traffic Engineering Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	
2.1	Increase responsiveness to cu maintenance by improving So reported maintenance issues.	CDOT's relia		ting					State Objective:	Maintaining Safety,	Integrity and Security		
2.1.1	Annual average of percentage of routine maintenance work requests resolved within 30 days - 75% resolved within 30 days in each county, each state fiscal year.	89%		Percent complete	Equal to or greater than	State Fiscal Year	Number of routine maintenance request tracked daily.	Telephone calls, web input, and safety list.	Maintenance - Internal HMMS (Highway Maintenance Management System)	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.2	Increase the % of Good (as d drive outcomes on system and			ements on the ro	ad network ac	ross the state by	utilizing the STAMP to		State Objective:	Maintaining Safety,	Integrity and Security		
2.2.1	Percentage of Pavements in Good Condition - Interstates (851 total miles) to 92% Good by end of year 2027.	80%	92%	Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	

Perf.													
Measure					Desired	Time		D	B . T	Stakeholder Need	B	State Funded Program	St. 1
Number 2.2.2	Description Percentage of Pavements in Good Condition - Primary System (9,475 total miles) to 53% Good by end of year 2027.	8ase 41%	Target 53%	Value Type Percent	Equal to or greater than	Applicable Calendar Year	Calculation Method Road Inventory.	Data Source Inventory list.	Data Location Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Satisfied Direct benefit to customers, allows safety measures to be addressed and implemented.	Primary Stakeholder Motoring public.	Number Responsible 2001.050000.000	Notes
2.2.3	Percentage of Pavements in Good Condition - Federal Aid (FA) Secondaries (10,422 total miles) to 40% Good by end of year 2027.	30%	40%	Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.2.4	Percentage of Pavements in Good Condition - Non- Federal Aid (NFA) Secondaries (20,524 total miles) to 25% Good by end of year 2027.	18%	25%	Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.3	Delivery of the bridge progra system and asset condition.	m and prior	itization of the load	restricted brids	ge list by utilizi	ng the STAMP t	o drive outcomes on		State Objective:	Maintaining Safety, I	ntegrity and Security		
2.3.1	Reduce the number of closed bridges on all networks, reduce the number of posted bridges on Interstate and Primary Routes and Address the number of posted bridges on the Secondary System.	416		Count	Equal to or less than	State Fiscal Year	Closed Bridge List	Maintenance, Pre- Construction, & Alternative Delivery	Pre-construction and Maintenance - Internal BMO (Bridge Maintenance Office) software, RIMS (Road Inventory Maintenance System), AASHTOWare BrM (Bridge Management) software.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.4	Improve the statewide routine sweeping and litter pickup on			igh mowing,					State Objective:	Maintaining Safety, I	ntegrity and Security		
2.4.1	Cycles of maintenance investment on our transportation system - 12 cycles of litter pick up on interstate routes annually.	12	12	Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.4.2	Cycles of maintenance investment on our transportation system - 6 cycles of mowing on interstate and primary routes annually.	6	6	Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	

Perf.													
Measure					Desired	Time				Stakeholder Need		State Funded Program	
Number	Description	Base	Target	Value Type	Outcome	Applicable	Calculation Method	Data Source	Data Location	Satisfied	Primary Stakeholder	Number Responsible	Notes
2.4.3	Cycles of maintenance investment on our transportation system - 4 cycles of mowing on secondary routes annually.	4	4	Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.4.4	Cycles of maintenance investment on our transportation system - 12 cycles of interstate barrier wall sweeping annually.	24		Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.5	Increase competition by grow	ving the num	ber of South Carol	ina contractors					State Objective:	Maintaining Safety, I	ntegrity and Security		
	capable of bidding on road at of small business that are rea to meet its infrastructure goa Number of certified	dy and willin	ng to assist the agen		equal to or	State fiscal year	Number of firms	Attendee list from	Minority & Small	Indirect benefit to	DBEs and SBEs that	0506.010000.000	
	Disadvantaged Business Enterprises (DBEs) and Small Business Enterprises (SBEs) that receive technical training, business development, management assistance through SCDOT on an annual basis - Serve a minimum of 125 DBE and SBE firms that align with the Agency's needs annually.				greater than	·	receiving training.	trainings.	Business Affairs - Internal DBE tracking system and Federal Highway Administration (FHWA) monthly reports.	customers, increasing knowledge/skills and potential new partnerships to be implemented.	work as Contractors and Sub-contractors.		
2.6	Decrease the number of mass	transit vehi	cles in poor conditie	on on our					State Objective:	Maintaining Safety, I	ntegrity and Security		
	roadways by utilizing the STA	AMP to driv	e outcomes on syste	m and asset conc	lition.								
2.6.1	Percent of SCDOT titled public transit vehicles operating past their useful life- maintain the number of SCDOT titled public transit vehicles operating past their useful life at 40% or less.	30%	40%	Percent	Equal to or less than	State Fiscal Year	Actual number of public transit vehicles operating past the prescribed useful life divided by the total number of vehicles.	Inventory list.	Intermodal & Freight Programs - Internal TAMS (Transit Asset Management System)	Direct benefit to customers, allows safety measures to be addressed and implemented.	Transit riders.	4003.000000.000	
	Improve the reliability of the specific bottlenecks at system			across the major	r portions of o	ur road network	by targeting three (3)		State Objective:	Public Infrastructure	and Economic Developm	nent	
3.1.1	On-time delivery of critical interstate-to-interstate interchanges improvement projects - Carolina Cross Roads I-26/I-126/I-20 System to System Interchange.	30.70%	27%	Percent complete	Complete	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	Road Inventory.	Planning, Construction, Preconstruction, and Alternative Delivery - P2S software, AWP software, and internal records on 5 Phases of the project for substantially complete and final complete.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	
	Improve interstate capacity be through the Rural Interstate				nic developmer	it, evacuation pu	rposes and reliability		State Objective:	Public Infrastructure	and Economic Developm	nent	

Perf. Measure					Desired	Time				Stakeholder Need		State Funded Program	
Number	Description	Base	Target	Value Type	Outcome	Applicable	Calculation Method	Data Source	Data Location	Satisfied	Primary Stakeholder	Number Responsible	Notes
3.2.1	Implement the Rural Interstate Freight Network Mobility	4	3	Count	Equal to or greater than	State Fiscal Year	Utilizing project milestones in contract or	Road Inventory.	Planning, Construction,	Direct benefit to customers, allows	Motoring public.	2000.034500X000	
	Improvement Plan - deliver				6		approved by SCDOT.		Preconstruction, and	safety measures to be			
	the Rural Interstate Freight								Alternative Delivery	addressed and			
	Network Mobility Improvement								<ul> <li>P2S software,</li> <li>AWP software, and</li> </ul>	implemented.			
	Plan through completion of								internal records on 5				
	interstate capacity widenings								Phases of the				
	in rural areas of the state.								project for substantially				
									complete and final				
									complete.				
3.3	Increase SCDOT's reliability in accordance with the Agenc								State Objective:	Public Infrastructure	and Economic Developm	nent	
3.3.1	Percent of available funding	100%	100%	Percent	Complete	State Fiscal	Utilizing project	Road Inventory.	Planning,	Direct benefit to	Motoring public.	2000.035000X000	
	authorized within the Fiscal					Year	milestones in contract or	1	Construction,	customers, allows			
	Year for Interstate Widening and Bridge projects - 100% on						approved by SCDOT.		Preconstruction, and Alternative Delivery	safety measures to be addressed and			
	an annual basis.								- P2S software,	implemented.			
									AWP software, and				
									internal records on 5 Phases of the				
									project for				
									substantially				
									complete and final complete.				
									1				
3.3.2	Percent of projects completed	81.25%	80%	Percent	Equal to or	State Fiscal	Utilizing project	Site Manager and	Construction - Site	Indirect benefit to	Contractors and Sub-	2004.010000.000	
	on time and within construction budget annually -			complete	greater than	Year	milestones in contract or approved by SCDOT.	AASHTOWare	Manager, AASHTOWare,	customers, allows projects to be	contractors.		
	80% or more on all contracts						approved by SCDO1.		ACCESS, and	completed on-time			
	that have completed								Excel.	and on-budget.			
	construction or are within the contract time an annual basis.												
3.3.3	Percent of projects completed on time and within	72.60%	90%	Percent	Equal to or greater than	State Fiscal Year	Utilizing project milestones in contract or	Site Manager and AASHTOWare	Construction - Site Manager,	Indirect benefit to customers, allows	Contractors and Sub- contractors.	2004.010000.000	
	construction budget annually -				greater than	i cai	approved by SCDOT.	AASIIIOWale	AASHTOWare,	projects to be	contractors.		
	90% or more on all contracts								ACCESS, and	completed on-time			
	that have completed construction or are within								Excel.	and on-budget.			
	budget on an annual basis.			]									
2.4	Y (1 " Y " )			L		L			61.1.611.11	D I I' I C	IF		
3.4	Improve the reliability of the major portions of our road no Management and Operations	etwork by ut							State Objective:	r ubiic inirastructure	and Economic Developm	ient	
3.4.1	Number of miles addressed	547.21	575	Count	Equal to or	State Fiscal	Per centerline mile.	Statewide	Traffic Engineering	Direct benefit to	Motoring public.	2004.010000.000	
	for the Statewide ITS (Fiber,				greater than	Year		Inventory of ITS	Internal P2S	customers, allows			
	Cameras, Message Boards) to support Traffic Management							(fiber, cameras, and message	(Project Programming	safety measures to be addressed and			
	Centers (TMC) through							boards).	System) and Excel.	implemented.			
	TSMO to address congestion management - 30 miles.							1					
	management - 50 miles.												
3.5	Improve the reliability of the major portions of our road no								State Objective:	Public Infrastructure	and Economic Developm	nent	
3.5.1	Average time to clear travel	19:10	20	Count	Equal to or	State Fiscal	Time measurement (in	Traffic	Traffic Engineering	Direct benefit to	Motoring public.	2004.010000.000	
	lanes for traffic incidents along our Incident				less than	Year	seconds, minutes, and hours.) Measured from	Management Center cameras	Palguide software.	customers, allows safety measures to be			
	Management Zones (IMZ) -						detection to roadway	and SHEP (State		addressed and			
	20 minutes or less.						clearance.	Highway		implemented.			
								Emergency Program) trucks.					
				]									
	1						1						

Perf. Measure					Desired	Time				Stakeholder Need		State Funded Program		
Number	Description	Base	Target	Value Type	Outcome	Applicable	Calculation Method	Data Source	Data Location	Satisfied	Primary Stakeholder	Number Responsible	Notes	
3.6	Revision and implementation Mobility Program to drive da selection.				l project				State Objective:	Public Infrastructure	e and Economic Developn	nent		
3.6.1	Number of regional mobility program analyses completed by SCDOT with goal of completing 21 (all MPOs and COGs) by end of 2027	4	21	Count	Complete	State Fiscal Year	Number of plans complete.	Planning and Individual MPO and COG websites.	Planning.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	4003.000000.000		
3.7	Provide safe multimodal trav SCDOT's Complete Streets P		r all users in accord	lance with					State Objective:	Maintaining Safety, 1	Integrity and Security			
3.7.1	Percent completion of MPOs/COGs development of bike/pedsetrian plans with goal of all MPO/COG plans completed by end 2027	10%	100%	Percent	Complete	State Fiscal Year	Number of plans complete.	Planning and Individual MPO and COG websites.	Planning.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	4003.000000.000		
3.8														
3.8.1	Statewide Implementation of SCDOT's Advanced Mitigation Strategy - Secure mitigation availability for 80% of all projects within the 10-year plan by June 30, 2027.	80%	80%	Percent	Equal to or greater than	State Fiscal Year	Watershed mitigation strategy.	State and local topography maps and GIS.	Environmental Management - Internal GIS software.	Indirect benefit to customers, allows safety measures to be addressed and implemented.	Army Corp. of Engineers, SCDOT Staff, and Motoring public.	2004.010000.000		
3.9	Minimize project delays thro	ugh coordina	ntion with wet utilit	ies subject to Sec	ction 57-5-880				State Objective:	Public Infrastructure	e and Economic Developn	nent		
3.9.1	Total number of relocations subject to 57-5-880 for which SCDOT paid relocation costs since 2019	190		Count	Equal to or greater than	State Fiscal Year	171/4 (years since Act 36 passed) = 43 relocations on average/year *1.5 to account for an increase in funding for bridges in SFY25 = 64 additional relocations estimates: 171+64=235		ROW Office	Value of Act 36 of 2019, compliance with 57-5-880 reporting requirements; Utility Providers	Utility providers, Legislature, Motoring public	Dependent on project		
3.9.2	Total funds paid by SCDOT to relocate wet utilities pursuant to Section 57-5-880 since 2019	\$71,700	\$91,000,000	Dollar Amount	Equal to or greater than	State Fiscal Year	\$66m/4 (years since Act 36 passed) = 16.5m/year spent *1.5 to account for an increase in funding for bridges in SFY24 = \$24.75m estimated increase in spending = \$91m	ROW Office	ROW Office	Value of Act 36 of 2019, compliance with 57-5-880 reporting requirements; Utility Providers	Utility providers, Legislature, Motoring public	Dependent on project		

# 2025

#### **Budget Data**

as submitted for the Accountability Report by:

#### U120 - DEPARTMENT OF TRANSPORTATION

State Funded Program No.	. State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
0502.050000.000	Land & Buildings	Statewide facilities, district offices, sign shop, lab, and land (i.e. right-of-way).		\$ 1,683,906.00		\$ 1,683,906.00		\$ 3,000,000.00		\$ 3,000,000.00
0506.010000.000	General	Provide support services needed to facilitate the delivery of SCDOTs mission.	\$ -	\$ 62,136,411.00	\$ -	\$ 62,136,411.00	\$ -	\$ 72,722,887.00	-	\$ 72,722,887.00
2000.030100.000	Engineering - Construction	Construction and repair of the statewide road maintenance program.	\$ 3,045,281.00	\$ 196,069,390.00	\$ -	\$ 199,114,671.00	\$ -	\$ -	\$ -	\$ -
2000.031000X000	SIB One Cent Equivalent	SC Code of Laws Section 11-43-160 requires an annual contribution to the SCTIB produced by one cent per gallon of gasoline sold.	\$ -	\$ 28,383,513.00	\$ -	\$ 28,383,513.00	\$ -	\$ 39,760,349.00	\$ -	\$ 39,760,349.00
2000.033000X000	Other Operating Other	Construction and repair of the statewide road maintenance program.	\$ 11,636,637.00	\$ 85,128,309.00	\$ -	\$ 96,764,946.00	\$ 7,413,399.00	\$ 28,957,231.00	\$ -	\$ 36,370,630.00
2000.033500X000	Permanent Improvement Bridges	Construction and repair of the statewide bridge program.	\$ 37,132,412.00	\$ 258,213,688.00	\$ -	\$ 295,346,100.00	\$ 23,022,898.00	\$ 238,764,673.00	\$ -	\$ 261,787,571.00
2000.034000X000	Perm Impr Rehabilitation & Resurfacing	Construction and repair of the statewide resurfacing program.	\$ 2,084,299.00	\$ 628,509,484.00	\$ -	\$ 630,593,783.00	\$ 14,647,828.00	\$ 719,000,000.00	\$ -	\$ 733,647,828.00
2000.034500X000	Perm Impr Operational & Safety Improvements	Construction and repair of the statewide safety improvement program. (turning lanes, lane markings etc.)	\$ 41,103,146.00	\$ 452,956,785.00	\$ 140,395,959.00	\$ 634,455,890.00	\$ 32,289,976.00	\$ 421,459,499.00	\$ 100,000,000.00	\$ 553,749,475.00
2000.035000X000	Perm Impr Widenings & New Locations	Construction and repair of the statewide widening program. (capacity projects etc.)	\$ 22,240,683.00	\$ 282,512,385.00	\$ 45,565,935.00	\$ 350,319,003.00	\$ 36,502,144.00	\$ 444,163,404.00	\$ 22,673,961.00	\$ 503,339,509.00
2000.035500X000	Perm Impr Enhancements	Construction and repair of the statewide enhancement program. (sidewalks, bike lanes etc.)	\$ 2,757,542.00	\$ 19,486,173.00	\$ -	\$ 22,243,715.00	\$ 6,123,755.00	\$ 33,303,411.00	-	\$ 39,427,166.00
2001.050000.000	Highway Maintenance	Routine maintenance of statewide roads, bridges, buildings, and rights-of-way, as well as work requests received.	\$ 2,860,979.00	\$ 315,491,717.00	\$ -	\$ 318,352,696.00	\$ 3,000,000.00	\$ 320,964,765.00	-	\$ 323,964,765.00
2004.010000.000	Engr-Admin & Proj Mgmt	Core engineering project management to support the statewide delivery of the highway program.	\$ -	\$ 132,083,835.00	\$ -	\$ 132,083,835.00	\$ -	\$ 139,470,794.00	\$ -	\$ 139,470,794.00
3006.000000.000	Toll Operations	Annual debt service and operations of Cross Island Parkway.	\$ -	\$ 5,224.00	\$ -	\$ 5,224.00	\$ -	\$ -	\$ -	\$ -
3500.150000X000	Other Operating Other	Operating expenses for maintenance activities and contracts on non federal aid secondary roads.	\$ -	\$ 17,076,755.00	\$ -	\$ 17,076,755.00	\$ -	\$ 20,000,000.00	\$ -	\$ 20,000,000.00
3501.050000X000	Other Operating Bridges Minor Repair	Operating expenses for maintenance activities and contracts on non federal aid secondary roads.	\$ -	\$ 9,478,501.00	\$ -	\$ 9,478,501.00	\$ -	\$ -	\$ -	\$ -

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	O	Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
3501.100000X000	Other Operating Rehabilitation & Resurfacing	Operating expenses for maintenance	\$	\$ 100,063,056.00	\$ -	\$	\$		\$ -	\$	\$ -
4003.000000.000	Mass Transit	Intermodal Planning for aid for transit services, equipment and operating expenses.	\$ 57,270.00	\$ 27,140,542.00	\$ 8,367,662.00	\$ 35,565,474.00	\$	57,270.00	\$ 40,892,014.00	\$ 11,076,783.00	\$ 52,026,067.00
9500.050000.000	State Employer Contributions	State employer contribution and total fringe benefits.	\$ -	\$ 136,816,832.00	\$ -	\$ 136,816,832.00	\$	-	\$ 131,027,027.00	\$ -	\$ 131,027,027.00
9800.040400X000	Overmnt Victory Trail	Proviso 118.19(86)wwww	\$ -	\$ -	\$ -	\$ -	\$	325,000.00	\$ -	\$ -	\$ 325,000.00
9800.050200X000	Town of Arcadia Lakes	Proviso 118.19(93)(tt)	\$ -	\$ -	\$ -	\$ -	\$	500,000.00	\$ -	\$ -	\$ 500,000.00
9800.900100X000	Tourism Congestion - Hwy 90	Proviso 118.19(93)(ee)	\$ -	\$ -	\$ -	\$ -	\$	900,000.00	\$ -	\$ -	\$ 900,000.00
9807.130000X000	Lexington County Maintenance Complex Construction	Proviso 118.17 (2014) \$100,000 for SCDOT Lexington County Maint Complex.	\$	\$ -	\$ -	\$ -	\$	100,000.00	\$ -	\$ -	\$ 100,000.00
9808.180000X000	Bridge Repair and Rehab	Proviso 118.20(11)(B)(3)	\$ -	\$ -	\$ -	\$ -	\$	100,000,000.00	\$ -	\$ -	\$ 100,000,000.00
9809.290000X000	Interchg Justification	Proviso 118.18(B)(76)	\$ 679.00	\$ -	\$ -	\$ 679.00	\$	999,321.00	\$ -	\$ -	\$ 999,321.00
9811.280000X000	Five Points	Proviso 118.18(B)(76)	\$ 3,350,000.00	\$ -	\$ -	\$ 3,350,000.00	\$	-	\$ -	\$ -	\$ -
9811.710000X000	York Cty - Transportation	Proviso 118.20(11)(B)(95)	\$ 8,000,000.00	\$ -	\$ -	\$ 8,000,000.00	\$	-	\$ -	\$ -	\$ -
9812.680000X000	SCDOT - Old Buncombe	Proviso 118.20(11)(B)(95)	\$ 915,000.00	\$ -	\$ -	\$ 915,000.00	\$	-	\$ -	\$ -	\$ -
9812.700000X000	Williamsburg Cty - Soccee	Proviso 118.20(11)(B)(95)	\$ 367,715.00	\$ -	\$ -	\$ 367,715.00	\$	-	\$ -	\$ -	\$ -
9813.270000X000	Forest Lake Place Bridge	Proviso 118.18(B)(76)	\$ 274,634.00	\$ -	\$ -	\$ 274,634.00	\$	-	\$ -	\$ -	\$ -
9813.470000X000	Highway 90 Improvements	Proviso 118.19(94)k	\$ -	\$ -	\$ -	\$ -	\$	7,000,000.00	\$ -	\$ -	\$ 7,000,000.00
9814.600000X000	City of Greenville-East	Proviso 118.20(11)(B)(95)	\$ 2,250,000.00	\$ -	\$ -	\$ 2,250,000.00	\$	-	\$ -	\$ -	\$ -
9814.660000X000	Lexington Couty - Caulks	Proviso 118.20(11)(B)(95)	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	\$	-	\$ -	\$ -	\$ -

State Funded Program No	o. State Funded Program Title	Description of State Funded Program	(Actual) General		(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
9814.670000X000		Proviso 118.20(11)(B)(95)	1,000,000.00	\$	-	\$ -	\$		\$ -	\$ -	\$ -
9815.490000X000	Pickens - Highway 183	Proviso 118.19(84)m	\$ 2,565.00	S	-	\$ -	\$ 2,565.00	\$ 9,997,435.00	\$ -	\$ -	\$ 9,997,435.00
9815.610000X000	City of Greenville - INF	Proviso 118.20(11)(B)(95)	\$ 2,250,000.00	\$	-	\$ -	\$ 2,250,000.00	\$ -	\$ -	\$ -	\$ -
9815.620000X000	City of Travelers Rest	Proviso 118.20(11)(B)(95)	\$ 1,000,000.00	S	-	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -
9815.650000X000	Horry County - Augusta Pl	Proviso 118.20(11)(B)(95)	\$ 2,000,000.00	\$	-	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -
9816.460000X000	Elevate SC 22 over Waccamaw	Proviso 118.19(94)(j)	\$ 392,597.00	\$	-	\$ -	\$ 392,597.00	\$ 29,607,403.00	\$ -	\$ -	\$ 29,607,403.00
9816.500000x000	Southern Evacuation Lifeline	Proviso 118.19(94)(n)	\$ -	\$	-	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00
9816.530000X000	Bridge Acceleration Fund	Proviso 118.22(B)(3)	\$ 113,436.00	\$	-	\$ -	\$ 113,436.00	\$ 99,886,564.00	\$ -	\$ -	\$ 99,886,564.00
9816.540000X000	Rural Road Safety Program	Proviso 118.22(B)(3)	\$ 5,140,882.00	\$	-	\$ -	\$ 5,140,882.00	\$ 112,260,118.00	\$ -	\$ -	\$ 112,260,118.00
9816.560000X000	City of Belton - Sidewalk	Proviso 118.20(11)(B)(95)	\$ 800,000.00	s	-	\$ -	\$ 800,000.00	\$ -	\$ -	\$ -	\$ -
9816.570000X000	City of Columbia - Bridge	Proviso 118.20(11)(B)(95)	\$ 2,500,000.00	\$	-	\$ -	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -
9816.580000X000	City of Columbia - Five Points	Proviso 118.20(11)(B)(95)	\$ 2,500,000.00	s	-	\$ -	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -
9816.640000X000	Historical Sol Legare	Proviso 118.20(11)(B)(95)	\$ 1,000,000.00	\$	-	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -
9817.240000X000	Rest Areas	Proviso 118.16 (2020) \$4,000,000 for rest area renovations.	\$ 355,752.00	S	-	\$ -	\$ 355,752.00	\$ 43,483,197.00	\$ -	\$ -	\$ 43,483,197.00
9817.260000X000	Historic T Bridge Gaffney	Proviso 118.18(B)(76)	\$ 439,666.00	\$	-	\$ -	\$ 439,666.00	\$ -	\$ -	\$ -	\$ -
9817.330000X000	City of York Lincoln	Proviso 118.19(97)	\$ 304,483.00	\$	-	\$ -	\$ 304,483.00	\$ -	\$ -	\$ -	\$ -

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
9817.440000X000	Devine Street Corridor and Access	Proviso 118.20(11)(B)(95)	\$ 61,438.00	\$ -	\$ -	\$ 61,438.00		\$ -	\$ -	\$ 3,438,562.00
9817.590000X000	City of Columbia - Quit	Proviso 118.20(11)(B)(95)	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -
9817.690000X000	Town of Ravenel - Pub	Proviso 118.20(11)(B)(95)	\$ -	\$ -	\$ -	\$ -	\$ 576,000.00	\$ -	\$ -	\$ 576,000.00
9818.320000X000	Rural Interstates	Proviso 118.19(65)	\$ -	\$ -	\$ -	\$ -	\$ 133,636,230.00	\$ -	\$ -	\$ 133,636,230.00
9818.630000X000	Greenville Cty - Brckn	Proviso 118.20(11)(B)(95)	\$ 2,900,000.00	\$ -	\$ -	\$ 2,900,000.00	\$ -	\$ -	\$ -	\$ -
9819.550000X000	Charleston Cty - Hwy 61	Proviso 118.20(11)(B)(95)	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -
9820.250000X000	Litter	Proviso 118.18(B)(59)	\$ 4,147,956.00	\$ -	\$ -	\$ 4,147,956.00	\$ 55,453.00	\$ -	\$ -	\$ 55,453.00
9820.380000X000	Columbia Assembly Railway	Proviso 118.19(94)(b)	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ 15,000,000.00
9821.360000X000	Left Lane Driver	Proviso 118.19(97)	\$ 8,338.00	\$ -	\$ -	\$ 8,338.00	\$ 41,662.00	\$ -	\$ -	\$ 41,662.00
9821.420000X000	Easley Traffic Congestion	Proviso 118.19(94)(f)	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -
9822.310000X000	Palmetto Trail Hwy 301	Proviso 118.18(B)(76)	\$ 9,396.00	\$ -	\$ -	\$ 9,396.00	\$ 142,735.00	\$ -	\$ -	\$ 142,735.00
9808.180000X000	Bridge Modernization	Proviso 118.22(60)(a)	\$ -	\$ -	\$ -	\$ -	\$ 200,000,000.00	\$ -	\$ -	\$ 200,000,000.00
2001.050000.000	Off-State Litter	Proviso 118.22(60)(b)	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
2000.030100.000	Hurricane Helene	Proviso 118.22(60)(c)	\$ -	\$ -	\$ -	\$ -	\$ 35,000,000.00	\$ -	\$ -	\$ 35,000,000.00

# 2025

### **Legal Data**

as submitted for the Accountability Report by:

#### U120 - DEPARTMENT OF TRANSPORTATION

Law number US Code of Laws: Title 23	Jurisdiction Federal	Type Statute	Description Federal Statutes applicable to federally funded highway programs.	Purpose the law serves: Requires a service	Notes: Administer federally funded highway projects and programs. August 16, 2022 amended to add § 177	Changes made during FY2025 Amended
US Public Law 112-141	Federal	Statute	MAP -21 - Moving Ahead for Progress in the 21st Century - Federal Highway Funding Bill.	Funding agency deliverable(s)		No Change
US Public Law 114-94	Federal	Statute		Funding agency deliverables(s)		No Change
US Public Law 117-58	Federal	Statute	Infrastructure Investment and Jobs Act (IIJA - aka The Bipartisan Infrastructure Law (BIL))	Funding agency deliverables(s)	Historic investments in the transportation sector: improving public safety and climate resilience.	No Change
42 USC 4321, et seq.	Federal	Statute	National Environmental Policy Act of 1969.	Requires a manner of delivery		No Change
49 US Code, Title 49, Subtitle III	Federal	Statute	Section 5301, et seq Public Transportation.	Requires a service	Administer federally funded highway projects and programs.	No Change
23 Code of Federal Regulations	Federal	Regulation	Federal Regulations applicable to federally funded highway programs.		Administer federally funded highway projects and programs. Part 680 added (National electric vehicle infrastructure standards and requirements) and Part 1300 added (Uniform procedures for state highway safety grant program).	, and the second

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2025
33 CFR Parts 325	Federal	Regulation	US Army Corps of Engineer Permits.	Requires a manner of delivery		No Change
33 CFR Parts 332	Federal	Regulation	Compensatory Mitigation Requirements.	Requires a manner of delivery		No Change
33 USC 1344, et seq.	Federal	Regulation	Clean Water Act of 1977.	Requires a manner of delivery		No Change
40 CFR 230	Federal	Regulation	404(b) (1) Permits.	Requires a manner of delivery		No Change
49 Code of Federal Regulations	Federal	Regulation	Federal regulations applicable to federally funded transportation programs.	Requires a service	Delivery of Federal- aid Highway and Transit Programs.	Amended
SC Code 11-43-167 (Act 275 of 2016)	State	Statute	Revenue from additional Fines & Fees to State-Funded Resurfacing Program.	Requires a service	DOT must allocate revenues to State-funded Resurfacing program.	No Change
SC Code 48-1-100, et seq.	State	Statute	S. C. Pollution Control Act.	Requires a manner of delivery		No Change
SC Code 48-14-10, et seq.	State	Statute	S. C. Storm water Management and Sediment Reduction Act.	Requires a manner of delivery		No Change
SC Code 48-18-10, et seq.	State	Statute	Erosion and Sediment Reduction Act.	Requires a manner of delivery		No Change
C Code 48-20-10, et seq.	State	Statute	S. C. Mining Act.	Requires a manner of delivery		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
SC Code 48-39-10, et seq.	State	Statute	SC Coastal Zone Management Act.	Requires a manner of delivery	110003	Amended Amended
SC Code 56-11-500	State	Statute	Road tax to State Highway Fund.	Funding agency deliverable(s)		No Change
SC Code of Law: 1-30- 10(G)(1)	State	Statute	Restructuring Report Department reports giving detailed and comprehensive recommendations for the purposes of merging or eliminating duplicative or unnecessary divisions, programs, or personnel within each department to provide a more efficient administration of government services.	Report our agency must/may provide		No Change
SC Code Section 44-96-140	State	Statute	Recycling programs of state government; state procurement policy; report of the Department of Transportation.	Report our agency must/may provide		No Change
SC Code Section 11-35-5240	State	Statute	Minority Business Enterprise (MBE) Utilization Plan.	Report our agency must/may provide		No Change
SC Code Section 12-28-2740	State	Statute	Distribution of gasoline user fee among counties also referred to as C-Fund. Includes apportionments, formula distribution, and requirements for expenditure of funds; county transportation committees.	·	Allocation of C funds to counties; administration of C funds for some counties; approval of countywide and regional transportation plans; review of compliance with certain aspects of C fund law.	No Change
SC Code Section 12-28-2930	State	Statute	State set-asides for small businesses owned and controlled by socially and economically ethnic minorities (MBEs) and disadvantaged females (WBEs).			No Change
SC Code Section 8-13-1110 (12)	State	Statute	Persons required to file statement of economic interests	Report our agency must/may provide		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
SC Code Sections 1-30- 10(G)(1) and (G) (2)	State	Statute				No Change
SC Code Sections 57-5-820 and 830	State	Statute	Consent required for highway work within municipalities.	Requires a service	Coordination with municipalities on improvements to state highways within the municipality.	No Change
SC Code Sections 57-7-50 and 210	State	Statute	Penalties for obstructions in the right of way without a permit.	Requires a service		No Change
SC Code Title 12, Chapter 28	State	Statute	Imposition and Distribution of Fuel Tax.	Funding agency deliverable(s)		No Change
SC Code Title 57	State	Statute	The entirety of Title 57 applies to the Department of Transportation. Title 57 contains the following Chapters: 1. General provisions, 3. Department of Transportation, 5. State Highway System, 7. Obstruction or Damage to Roads or Drainage, 9. Abandonment or Closing of Streets, Roads or Highways, 11. Financial Matters, 13. Provisions Affecting Bridges Only, 15. Provisions Affecting Ferries Only, 17. County Roads, Bridges, and Ferries Generally, 19. County Road Taxes and Assessments, 21. Paving Districts in Counties with City of Over 70,000, 23. Highway Beautification and Scenic Routes, 25. Outdoor Advertising and 27. Junkyard Control.		The systematic planning, construction, maintenance and operation of the state highway system and the development of a statewide intermodal and freight system that is consistent with the needs of the public. Article 22 - section 57-23-1160 was added in 2024 via Act No. 157 (S. 207) hence the amended note.	Amended
SC Regs 61-101	State	Statute	DHEC 401 Water Quality Certifications.	Requires a manner of delivery		No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Proviso 84.1	State	FY22-23 Proviso	Expenditure Authority Limitation.	Requires a service	Amended to authorize the department to carry forward unexpended general funds and unexpended proceeds from bond sales or loans and to expend for activities to be reimbursed from federal funds from the previous fiscal year.  Authorizes the department to expend federal or contracted activities and project funds during the current fiscal year.	No Change
Proviso 84.2	State	FY22-23 Proviso	Special Fund Authorization.	Requires a service	May set up special funds with State Treasurer.	No Change
Proviso 84.3	State	FY22-23 Proviso	Secure Bonds & Insurance.		May secure bonds and insurance as proper and advisable.	No Change
Proviso 84.4	State		Benefits.		receive equal compensation increases, health insurance benefits and bonuses as provided for other state agencies; to be provided from SCDOT funds.	No Change
Proviso 84.5	State	FY22-23 Proviso	Document Fees.		May charge fees for documents provided to public based on actual costs and handling costs.	No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Proviso 84.6	State	FY22-23 Proviso	Meals in Emergency Operations.	Requires a service		No Change
Proviso 84.7	State	FY22-23 Proviso	Rest Area Water Rates.	Not related to agency deliverable		No Change
Proviso 84.8	State	FY22-23 Proviso	Project Priority List.	Requires a service	Started in FY24-25 to publish project priority list and dept directive under numbered 84.9. Now in FY25-26 Proviso renumbered to 84.8. The previous 84.8 titled "Shop Road Farmers Market Bypass Carry Forward" in the FY 2024-25 list was deleted	No Change
Proviso 84.9	State	FY22-23 Proviso	General Fund Balance Carry Forward	Requires a service	Allows the DOT to carry forward unexpended funds	No Change
Proviso 84.10	State	FY22-23 Proviso	Reimbursement for Vehicle Damage.	Requires a service	Post damage claim form on website.	No Change
Proviso 84.11	State	FY22-23 Proviso	Preventive Maintenance Credit.	Not related to agency deliverable	This was 84.12 in FY24-25; in FY25-26, renumbered as 84.11 and deleted	Suspended
Proviso 84.12	State	FY22-23 Proviso	Emergency Meetings.	Requires a service	Must post notice of meeting to public.	No Change
Proviso 84.13	State	FY22-23 Proviso	CTC Donor Bonus.	Requires a service	Transfer of authorized funds to CTCs.	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Proviso 84.14	State	FY22-23 Proviso	Compensatory Payment	Not related to agency deliverable.	Added in FY21's Appropriations Act, but was not added into the AAR at the time	No Change
Proviso 84.15	State	FY22-23 Proviso	Non-Federal Aid Highway Fund	Funding agency deliverables(s)		No Change
Proviso 117.13	State	FY22-23 Proviso	Discrimination Policy.	Report our agency must/may provide		No Change
Proviso 117.20	State	FY22-23 Proviso	Subsistence Expenses and Mileage.	bsistence Expenses and Mileage.  Not related to agency deliverable		No Change
Proviso 117.21	State	FY22-23 Proviso	Organizations Receiving State Appropriations Report.	Report our agency may/must provide		No Change
Proviso 117.26	State	FY22-23 Proviso	Travel Report.	Report our agency must/may provide		No Change
Proviso 117.33	State	FY22-23 Proviso	Debt Collections Report.	Report our agency must/may provide		No Change
Proviso 117.41	State	FY22-23 Proviso	Sole Source Procurement.	Report our agency may/must provide		No Change
Proviso 117.45	State	FY22-23 Proviso	Organizational Charts.	Report our agency must/may provide		No Change
Proviso 117.52	State	FY22-23 Proviso	Employee Bonuses.	Not related to agency deliverable	Changed from Proviso 117.54	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Proviso 117.68(D)	State	FY22-23 Proviso	Annual Report.	Report our agency may/must provide	With the 2014 restructure of AAR (limit of pages/spreadsheets), the SCDOT Annual Report and Mass Transit Annual Report cannot include relevant report information; therefore, the exemption is no longer valid. Prior was 117.68D, In FY24-25 changed to 117.67(D)	
Proviso 117.70	State	FY22-23 Proviso	Fines and Fee Report.	Report our agency must/may provide	Changed from Proviso 117.71 in 2022. Provisio 117.70 is now titled "Mandatory Furlough"	Amended Proviso Number Only
Proviso 117.79	State	FY22-23 Proviso	Bank Account Transparency and Accountability.	Report our agency must/may provide	Provisio 117.79 is now titled "Websites", provisio 117.78 is Bank Account Transparency and Accountability	Amended Proviso Number Only
Proviso 117.80	State	FY22-23 Proviso	Websites.	Report our agency may/must provide	Posting of procurement card statement. (SCDOT previously referred to this as "Procurement Card Statement Reporting/Online Transaction Register.") Provisio 117.80 is now titled "Regulations"	
Proviso 117.99	State	FY22-23 Proviso	Data Breach Notification.	Not related to agency deliverable	Changed from Proviso 117.103. This provisio is now titled "Detailed Expenditure / Revenue Reports PCC/CID. Data Breach Notification is now 117.97	Amended Proviso Number Only

Law number Proviso 117.105	Jurisdiction State	Type FY22-23 Proviso	Description IT & Information Security Plans.	Purpose the law serves: Report our agency must/may provide	Notes: Changed from Proviso 117.110. This provisio is now titled "Refugee Resettlement Program". IT & Information Security Plans is now found under 117.102. The current provisio matching 117.105 is Refugee resettlement program.	Changes made during FY2025 Amended Proviso Number Only
Proviso 117.110	State	FY22-23 Proviso	Statewide Strategic Information Technology Plan Implementation.	Report our agency must/may provide	Changed from Proviso 117.109. This is now "State Engineer" The previous name is found under 117.107. 117.110 is now named "state engineer".	Amended Proviso Number Only
Proviso 117.143	State	FY22-23 Proviso	Statewide Strategic Personnel Budgeting.		Changed from Proviso 117.158 to 117.143. 117.143 in the 2025-26 list is now "fetal remains". Statewide Strategic Personnel Budgeting; Statewide budgeting was 117.137 in FY24-25 now correspond with 117.136 in FY 25-26	Amended Proviso Number Only
Proviso 118.19 (65)(97)	State	FY23-24 Proviso	Organizations Receiving State Appropriations Report.	Report our agency may/must provide	This proviso is and has been numbered under 117.21.	Suspended
SC Regs 61-9, et seq.	State	Regulation	SC Pollution Control Act Regulations.	Requires a manner of delivery		No Change
SC Regs 72-300, et seq.	State	Regulation	S. C. Storm Water Management Regulations.	Requires a manner of delivery		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2025
SC Regs 72-400, et seq.	State	Regulation	Erosion and Sediment Reduction Regulations.	Requires a manner of delivery		No Change
SC Code of Regulations, Chapter 63	State	Regulation	Chapter 63 of the SC Code Regulations applies to the Department of Transportation. The regulations include: 63-10 - Transportation Project Prioritization; 63-30 - Commission approval of actions; 63-100 - Secretary of Transportation Approval of Actions; 63-300 to 309 - Prequalification and Disqualification of Bidders; 63-322 - Relocation of Displaced Persons; 63-338 - Highway Advertising Control Act; 63-361- Movement of Machinery over Highways; 63-370 - Driveways; 63-380 - Erosion Control; 63-390 - Tandem Trailer Combinations and Other Larger Vehicle Access Control Act; 63-700, et seq. Disadvantaged Business Enterprises Program; 63-800 - Bus Shelters; 63-900 - Scenic Byways, 63-1000 Sign requirements for petitions to close roads.		Detailed rules concerning the planning, construction, maintenance and operation of the state highway system.	No Change
Proviso 117.180	State		FY24-25 Proviso: Creates the Federal Funds Oversight Committee of which the SOT, or designee, is a part of. Committee explores the use of tax credits, grants, and low-cost flexible loans to invest in communities & address infrastructure needs; among other items	Board, commission, or committee on which someone from our agency must/may serve	Added in the FY24-25 Appropriations Act. Vetoed in 2025-2026 Proviso.	Suspended
Proviso 84.16	State		FY24-25 Proviso: DOT: Programmed Project Viewer Dashboard, Directs the DOT to research IT improvements to enhance project viewer, report progress to the General Assembly	Requires a service	This proviso is now numbered 84.16 in the 2025- 26 list	Amended Proviso Number Only

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2025
Proviso 117.19	State	FY25-26 Proviso		Board, commission, or committee on which someone from our agency must/may serve	It was in FY24-25 so added it to this list	No Change

2025

#### Services Data

as submitted for the Accountability Report by:

U120 - DEPARTMENT OF TRANSPORTATION

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	organizational unit providing the service.		Changes made to services during FY2025	Summary of changes to services
Assist in development of the agency mission, budget and general management of the agency.	The motoring public regardless of age, race, gender, education levels, and/or religion.	Executive Branch/State Agencies		Administration - General	Leadership and support services to facilitate the delivery of SCDOT's mission.	Road, bridge, and transit infrastructure in the state would be in state of non-repair.	No Change	
Plan and construct SCDOT statewide maintenance facilities, district offices, sign shop, lab, right of-way and rest areas. Also, acquire and clear right-of-way for construction in accordance with federal and state laws.	The motoring public regardless of age, race, gender, education levels, and/or religion.	General Public.		Administration - Land and Buildings	Oversight of statewide maintenance facilities, district offices, sign shop, lab, and land (i.e. right-of-way).	District and county representation allows SCDOT to respond efficiently and timely to local needs, especially during inclement weather.	No Change	
Oversee and manage road and bridge projects. Also, host public road hearings for projects.	The motoring public regardless of age, race, gender, education levels, and/or religion.	General Public.		Highway Engineering - Engineering Admin & Project Management	Program funds the core engineering project management to support the statewide delivery of the highway program.	Project Management allows projects to move forward and comply with federal, state, and local laws and regulations.	No Change	
Oversee and manage road and bridge projects. Also, host public road hearings for projects.	Professional Organization.	American Council of Engineering Companies (ACEC).	General Public	Highway Engineering - Engineering Admin & Project Management	Program funds the core engineering project management to support the statewide delivery of the highway program.	Engineering proficiency and professional standards would decline. There would not be a cohesive voice for the profession in national legislative and policy debates.	No Change	
Construct federal aid program and state funded resurfacing program which provides for the preservation, safety improvements, and increased mobility of federalaid portion of the state highway system.	The motoring public regardless of age, race, gender, education levels, and/or religion.; multiple contractors and certified disadvantaged business enterprise firms that are certified and available for construction projects; professional organizations	General Public	Industry, Association of General Contractors (AGC); Portland Cement Association (PCA); SC Asphalt Paving Association (SCAPA); SC Chapter of Minority Contractors; Local governments	Highway Administration - Engineering Construction	Program funds the construction and repair of roads and bridges statewide.	Federal Aid Program uses federal funds, instead of only state funds, to move projects to move forward and comply with federal, state, and local laws and regulations.; Without DBE and SBE contractors, SCDOT would not meet required race neutral/race conscious quotas on federal projects; Key issues related to Governmental Financial Leadership would faiter and high standards for policies, regulations and education that benefit the betterment of the construction industry would weaken.; Policy, research, education, and market intelligence would decrease, as well as economic growth; Access (contract & resource opportunities), Advocacy (legislative impact), and Contractor Readiness (training, capacity building, and growth) would decline, as well as, education that benefit the betterment of the construction industry would weaken. Federal funding is needed for construction projects. All construction projects are reimbursed after state funds are spent. Reimbursement only occurs when policies and regulations are met.	No Change	
Maintain roads, bridges, buildings, rest areas, and work requests received.	The motoring public regardless of age, race, gender, education levels, and/or religion.	General Public		Highway Administration - Highway Maintenance	Program funds the routine maintenance of statewide roads, bridges, buildings, rights of way, and rest areas.	State funding is needed for maintenance projects. Without funding maintenance projects are delayed or unfulfilled, which can be a safety hazard.	No Change	
Maintain roads, bridges, buildings, rest areas, and work requests received.	vendors.	Local Govts.		Maintenance	Program funds the routine maintenance of statewide roads, bridges, buildings, rights of way, and rest areas.	State funding is needed for maintenance projects. Without funding vendors would not be needed.	No Change	
Annual debt service and administration.	The motoring public regardless of age, race, gender, education levels, and/or religion.	General Public		Toll Operations	Annual debt service and operations of Cross Island Parkway.	Debt service would not be fulfilled and state rating would decrease.	No Change	

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2025	Summary of changes to services
Oversee statewide maintenance on non-federal aid, secondary roads across the state.	The motoring public regardless of age, race, gender, education levels, and/or religion.	General Public		Non-Federal Aid Highway Funds		Secondary road infrastructure would be in state of non-repair and state funding would be strained.	No Change	
Oversee statewide maintenance on non-federal aid, secondary roads across the state.	The motoring public regardless of age, race, gender, education levels, and/or religion.	Local Govts.		Non-Federal Aid Highway Funds		Secondary road infrastructure would be in state of non-repair and state funding would be strained.	No Change	
Provide buses, cutaways, and operational functions.	The motoring public regardless of age, race, gender, education levels, and/or religion.	General Public	Counties.	Mass Transit	Intermodal Planning and allocations and aid for transit services, equipment and operating expenses.	Transit services would be non-operational and funding would be restricted.	No Change	
Provide buses, cutaways, and operational functions.	The non-motoring (transit user) public regardless of age, race, gender, education levels, and/or religion.	Local Govts.	Counties.	Mass Transit	Intermodal Planning and allocations and aid for transit services, equipment and operating expenses.	Transit services would be non-operational and funding would be restricted.	No Change	
A stable workforce and leadership team is critical to being able to reliably deliver the annual program.	State employee.	Executive Branch/State Agencies		Employee Benefits	State employer contribution and total fringe benefits for all employees.	Unstable workforce and unreliability.	No Change	

## 2025

### **Partnerships Data**

as submitted for the Accountability Report by:

#### **U120 - DEPARTMENT OF TRANSPORTATION**

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Local Government	10 Councils Of Government (COGs)	Identify local priorities.	No Change
Local Government	11 Metropolitan Planning Organizations (MPOs)	Identify local priorities.	No Change
Local Government	12 Public Transit Providers	Sub recipient relationship; Interagency transit coordination.	No Change
Professional Association	American Association of Highway Transportation Officials (AASHTO), American Council of Engineering Companies (ACEC), American Society of Safety Engineers (ASSE), Certified Public Manager (CPM), Governmental Finance Officers Association (GFOA), Institute of Transportation Engineers (ITE), Outdoor Advertising Association, Northeast Association of State Transportation Officials (NASTO), North Eastern Strategic Alliance (NESA), Southern Association of State Highway Transportation Officials (SASHTO), South Carolina Concrete Pavement Association (SCCPA), South Carolina For Our Roads (SC-FOR), South Carolina Trucking Association (SCTA) States for Passenger Rail (SPRC), Transportation Research Board (TRB)		No Change
Private Business Organization	American Red Cross	Provides training for first aid; Cardiopulmonary Resuscitation (CPR); Automated External Defibrillators (AED); blood drives.	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Federal Government	Army Corps of Engineers (ACOE), Federal Highway Administration (FHWA), Federal Motor Carriers Safety Administration (FMCSA), Federal Rail Administration (FRA), Federal Transit Administration (FTA), National Cooperative Highway Research Program (NCHRP), National Highway Traffic Safety Administration (NHTSA), National Scenic Byway (NSB), United States Department of Transportation (USDOT)	Guidance, training, unchallenged expertise, research, environmental, safety, mobility, livability, innovation, legislation, regulations, and media assets.	
Professional Association	Association of General Contractors (AGC),	Communication with the industry. Training opportunities.	No Change
Private Business Organization	Chambers of Commerce, Corporate Partners, Penny's-for-Progress	Locally-derived funding for road improvement projects.	No Change
Non-Governmental Organization	Cherokee Foothills National Scenic Byways (multiple chapters), Coastal Conservation League, Drayton Hall Plantation, Edisto Island Land Trust, I-73 Coalition, I-95 Coalition, Nature Conservatory, National Heritage Corridor, State Scenic Byway Program (SSBP), and South Carolina Scenic Highway Committee	Environmental impact of any new construction or maintenance project.	No Change
Higher Education Institute	Clemson University, University of South Carolina, South Carolina State University	Research, discussion, and focus group studies.	No Change
Local Government	Congressional Delegation, 7 Rural Transit Authorities (RTAs), 46 Counties, County Transportation Committees, Municipalities, Regional Economic Development Elected, and various law enforcement entities	Guidance, training, research, environmental, safety, mobility, livability, innovation, legislation, and regulations.	No Change
State Government	Department of Administration - State Fleet Maintenance	Provides AAA driver "train the trainer" for employees to train fellow employees internal, minimizing costs; report vehicle accidents for fleet.	No Change
State Government	Department of Commerce	Economic impact of highways and bridges to key outlets of commerce.	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
State Government	Department of Corrections	Feasibility of using inmates for litter control.	No Change
State Government	Department of Health & Environmental Control	Environmental impact of any new construction, maintenance projects.	No Change
State Government	Department of Motor Vehicles	Develops the Highway Safety Improvement Plan and partners with SCDOT to develop and implement Target Zero Strategic Highway Safety Plan. Provides driving records for evaluating potential new hires, as well as determining the need for employee driver training or suspension of driving privileges to include third party tester training.	No Change
State Government	Department of Public Safety	Partner in developing the Highway Safety Improvement Plan and implement the Target Zero- Strategic Highway Safety Plan.	No Change
State Government	Emergency Management Division	Effectiveness in responding to and recovery for hurricanes, earthquakes, tornadoes, chemical spills, wild fires, dam failures, and winter weather advisories.	No Change
State Government	General Assembly	Oversight, resource allocation and legislation.	No Change
State Government	Governor's Office	The SC Governor's Division of Small and Minority Business includes their use of the Unified Certification Program in lieu of their state certification.	No Change
Individual	Motoring Public, Transit Riders	Tolls, vehicle usage fees, safety, and stewardship of funds.	No Change
Professional Association	National Association of Minority Contractors (SC Chapter )	Partner to identify and educate existing and potential Disadvantaged Business Enterprises (DBEs).	No Change
Federal Government	National Safety Council	Safety training and information.	No Change
Federal Government	Occupational Safety & Health Administration (OSHA)	Assists with training, provides recommendations and guidance.	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Professional Association	Portland Cement Association (PCA)	Communication with the industry. Training opportunities.	No Change
Private Business Organization	Post Trauma Services	Provides counseling to employees involved in accidents and those affected by fatality or severe incident while on the job.	No Change
State Government	Public Employee Benefits Authority (PEBA)	Provides health screenings, immunizations, and mammograms for employees.	No Change
Local Government	SC Human Services Agencies	Sub recipient relationship; Interagency transit coordination.	No Change
Professional Association	South Carolina Asphalt Paving Association (SCAPA)	Communication with the industry. Training opportunities.	No Change
State Government	South Carolina Ports Authority	Economic impact of infrastructure to key outlets of commerce.	No Change
State Government	South Carolina Small Business Development Centers	Partner to conduct baseline business development assistance.	No Change
State Government	South Carolina Transportation Infrastructure Bank	Provide project financing.	No Change
Federal Government	US Department of Commerce - SC Minority Business Development Agency (MBDA)	Partner to identify and inform existing and potential Disadvantaged Business Enterprises (DBEs).	No Change
Federal Government	US Small Business Administration (SC District)	Partner for training and outreach events.	No Change
Federal Government	American Traffic Safety Services Association (ATSSA)	Provides training, tools, legislative advocacy and the resources to make roadways safer.	No Change
Professional Association	Community Transportation Association of America (CTAA)	Provides training and resources on public transportation	No Change

2025

#### Reports Data

as submitted for the Accountability Report by:

#### U120 - DEPARTMENT OF TRANSPORTATION

	Law Number	Summary of information	Date of most recent submission DURING the				Direct access hyperlink or agency contact (if not provided to LSA for	Changes to this report	Explanation why a report
Report Name Affirmative Action Plan and Non Discrimination Plan/ Equal Employment Opportunity Progress Report	(if applicable)	requested in the report Personnel report by race and sex; included discrimination policy. Also referred to as EEO Progress Report.	past fiscal year	Reporting Frequency Annually	Type of entity/entities South Carolina state agency or agencies	Method to access the report Hard copy available upon request	posting online) SCHAC Report to the General Assembly 2024.pdf (scstatehouse.gov)	year No Change	wasn't submitted
Report	§1-1-810, §1-1-820, Proviso 117.29, and Proviso 117.68(D)	The report "must contain the agency's or department's mission, objectives to accomplish the mission, and performance measures that show the degree to which objectives are being met." Agencies must "identify key program area descriptions and expenditures and link these to key financial and performance results measures."		Annually	Governor or Lt. Governor AND Legislative entity or entities	Available on agency's website	South Carolina Department of Transportation 2023 Annual Accountability Report.pdf (scdot.org)	No Change	
Annual (Financial) Audit	§57-1-490	Audit of agency performed by independent certified public accountant.	September 2023	Annually	Legislative entity or entities	Available on another website	0105.003 - SCDOT Financial Report (6-30-2023) (SCDOT FY2023 [6/30/2023] (In Process))	No Change	
Annual Energy Conservation Report	§48-52-620	Report energy used by SCDOT for buildings.	December 2023	Annually	South Carolina state agency or agencies	Available on another website	2023 Annual Report on the Implementation of State Government Energy Conservation.pdf (sc.gov)	No Change	
Bank Transparency & Accountability Report	Proviso 117.79	Disclosure of transactions on the agency account for the prior fiscal year.	September 2023	Annually	South Carolina state agency or agencies	Available on agency's website	SCDOT FY2022-2023 Bank Account Transparency and Accountability Report.pdf	No Change	
C-Fund Expenditures	§12-28-2740	C-Fund Expenditures for previous fiscal year.	January 2024	Annually	Legislative entity or entities	Available on agency's website	! CTC Legislative Report FY 22-23 v1.pdf (scdot.org)	No Change	
Comprehensive Rail Plan	Section 57-3-30(B)	Provides a comprehensive state rail plan for passenger and freight railroads and infrastructure services.	November 2024	Every Five years	Legislative entity or entities AND South Carolina state agency or agencies	Available on agency's website	https://www.scdot.org/Multimodal/pdf/ SC_MTP_Rail_Plan_FINAL.pdf	No Change	This comprehensive plan is initiated every five years; the next report will be due November 2025. The latest report was approved by USDOT Federal Railroad Administration in November 2020.

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Debt Collection Reports	Proviso 117.33	Report of outstanding debt and methods used to collect.	February 2024	Annually	Legislative entity or entities AND South Carolina state agency or agencies	Available on agency's website	Microsoft Word - Agency Debt Collection Form 2023 updated 2-23- 2024 (scdot.org)	No Change	
Discrimination Plan	Proviso 117.13	Report of agency employment data containing the total number of persons employed and/or promoted in each job group, by race and sex.	February 2024	Annually	South Carolina state agency or agencies	Available on another website	scstatehouse.gov/reports/HumanAffairs Comm/SCHAC Report to the General Assembly 2024.pdf	No Change	
Earmarks	Proviso 117.21	List of updates/expenditures from entities receiving money from the General Assembly which was passed through the DOT	June 2024	Annually	Legislative entity or entities AND South Carolina state agency or agencies	Provided to LSA for posting online	Letter to Sen. Peeler, Chairman Bannister and Mike Shealy - Compliance with Proviso 117.21.pdf (sestatehouse.gov)	No Change	SCEIS captures employee bonus information that is perpetually updated. The SCEIS website is restricted with authorized login. For copies of all SCDOT public records, please send a request to SCDOT's FOIA Officer at: FOIA@dot.state.sc.us
Feasibility Studies for sidewalk, bike and HOV lanes	§57-3-780	For new or expansion of existing infrastructure the agency will make a written determination whether it is financially and physically feasible to include high occupancy vehicle lanes (in metropolitan areas), pedestrian walkways or sidewalks, and bicycle lanes or paths.	June of 2022	Other	South Carolina state agency or agencies	Hard copy available upon request	https://www.scdot.org/projects/public- involvement-portal.aspx	No Change	
Indefinite Delivery of Contracts Report	Section 11-35-3310	Quarterly report of architectural-engineering and land-surveying services.		Quarterly	South Carolina state agency or agencies	Available on another website		No Change	
Minority Business Enterprise Utilization Plan	§11-35-5240(2)	Procurement Contracts.	June 2024	Annually	Governor or Lt. Governor	Hard copy available upon request.	FY23-24 MBE Plan.pdf (scdot.org)	No Change	Also referenced as the Mass Transit Report in statute.
Report	§57-3-40(C) and Proviso 117.68	Combined with "Transit Progress Report" to show a progress report containing planning and coordination efforts.	January 2024	Annually	Legislative entity or entities	Available on agency's website	2024-TransitReport.pdf (scdot.org)	No Change	
Online Transaction Register	§57-3-755 and Proviso 117.80	Complete record of funds expended.	March 2024	Monthly	South Carolina state agency or agencies	Available on agency's website	https://www.scdot.org/performance/pdf /ExpendituresFundedProgramIncluding MaintenanceMarch2024.pdf		

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Procurement Card Report		Monthly report of all monthly procurement card transactions.	May 2024	Monthly	Other	Available on agency's website	CCU-May2024.pdf (sc.gov)	No Change	
Project Priority List	Proviso 84.9	Directs the SCDOT to publish project priority lists on its website in a conspicuous place with accompanying engineering directives explaining rankings and methodologies.	March 2024	Monthly	Other	Available on agency's website	Project Prioritization Process: How we pick projects (scdot.org)	No Change	
Rail Plan Analysis	§57-3-30(A)(5)	State railroad corridor preservation, revitalization, and comprehensive rail plan for passenger, freight, and infrastructure services.	January 2024	Annually	Legislative entity or entities	Available on agency's website	2024-RailPlanReport.pdf (sedot.org)	No Change	Senate Oversight and House Oversight confirmed January 11, 2022, that no report was due at this time. The House Oversight was revising the template; the Annual Accountability Report covers Restructuring and other relevant topics in its report.
Recommendations for Restructure of Agency	§1-30-10(G)(1)	Provides detailed and comprehensive recommendations for the purposes of merging or eliminating duplicative or unnecessary divisions, programs, or personnel within each department to provide a more efficient administration of government services. This is addressed in the Annual Accountability Report.	September 2023	Annually	Governor or Lt. Governor AND Legislative entity or entities	Available on agency's website		No Change	
Recycling Report	§44-96-140(B)	Transportation solid waste reduction and general recycling.	March 2024	Annually	South Carolina state agency or agencies	Available on another website	https://scdhec.gov/sites/default/files/media/document/OR-2508.pdf	No Change	Hard copies available upon request. For copies of SCDOI public records, please send a request to SCDOI's FOIA Officer at: FOIAInfo@dot.state.sc.us
Report on Disadvantaged Enterprises Program	§12-28-2930(I)	Allocation of Contracts awarded pursuant to 12- 28-2930(I). The SCDOT includes this in its Annual Report	January 2024	Annually	Governor or Lt. Governor AND Legislative entity or entities AND South Carolina state agency or agencies	Available on agency's website	Microsoft Word - 2023 SCDOT Annual Report.docx	No Change	
SCDOT's Annual Report	§57-3-760 and Proviso 117.68(D)	Annual accomplishments, Ten Year Needs plan, Five year plan detailing traffic regulation, mass transit coordination, and all firm's contract amounts.	·	Annually	Legislative entity or entities	Provided to LSA for posting online	https://www.scdot.org/performance/pdf /reports/SCDOT_Annual_Report_2021 .pdf?v=2		This is the SCDOT Specific Recycling Report on compost, fly ash, ground rubber, and mixed plastics. Materials and Research Lab has no ability to track through contractors.

Report Name SCDOT-specific Recycling Report		Summary of information requested in the report Recycling report on compost, fly ash, ground rubber, and mixed plastics.	past fiscal year	Reporting Frequency Annually	Type of entity/entities Governor or Lt. Governor AND Legislative entity or entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)		Explanation why a report wasn't submitted  Senate Oversight and House Oversight confirmed January 11, 2022, that no report was due at this time. SCDOT is currently six years through the SCDOT Ten-Year Plan, which provides initiatives and planned actions for a decade.
Statements of Economic Interest	§8-13-1110 and §8-13- 1140	Statements of Economic Interest.	March 2024	Annually	South Carolina state agency or agencies	Available on another website	https://ethicsfiling.sc.gov/public/statem ent-economic-interests	No Change	
Trade in Sales	§11-35-3830	Combined with "Sole Source Procurement & Emergency Procurements" Report to show procurement items. From website link, select "Report Type" to browse sole source, emergency, and unauthorized procurements.	July of 2021	Quarterly	South Carolina state agency or agencies	Available on another website	https://reporting.procurement.sc.gov/ge neral/transparency/audit-reports	No Change	
Transit Progress Report	§57-3-210(B)(2) and Proviso 117.68(D)	Combined with "Office of Public Transit Report" to show a progress report containing planning and coordination efforts.	January 2024	Annually	Legislative entity or entities	Available on agency's website	2024-TransitReport.pdf (scdot.org)	No Change	The TAMP name was revised to STAMP - Strategic 10-Year Asset Management Plan (published as of December of 2022).
Travel Report	Proviso 117.26	Travel Report for agency for prior fiscal year.	November 2023	Annually	South Carolina state agency or agencies	Available on another website	FY23_TravelReport.pdf (sc.gov)	No Change	
Vendor Report	§57-1-430(D)	Complete list of all companies doing business with the department and the amount spent on these contracts. This information is shown in the Annual Vendor Report and as part of the Agency's Annual Report.	January 2024	Annually	Governor or Lt. Governor AND Legislative entity or entities AND South Carolina state agency or agencies	Available on agency's website	https://www.scdot.org/performance/pdf /reports/2023%20SCDOT%20Annual %20Report%20-%20publishing.pdf	Add	

AGENCY NAME:	Department of Transportation		
<b>AGENCY CODE:</b>	U120	SECTION:	84

# 2025 Accountability Report

#### **SUBMISSION FORM**

I have reviewed and approved the data submitted by the agency in the following templates:

- Data Template
  - o Reorganization and Compliance
  - o FY2025 Strategic Plan Results
  - o FY2026 Strategic Plan Development
  - o Legal
  - o Services
  - o Partnerships
  - o Report or Review
  - o Budget
- Discussion Template
- Organizational Template

I have reviewed and approved the financial report summarizing the agency's budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN AND DATE):	SIGNATURE ON FILE	Signature Received: 09/11/2025
(TYPE/PRINT NAME):	Justin P. Powell	
Board/Cmsn Chair (Sign and Date):	SIGNATURE ON FILE	Signature Received: 09/11/2025
(TYPE/PRINT NAME):	T.J. Johnson	