

General Fund Revenue and Appropriation Reductions

Fiscal Year 2008-09

REVENUES

TOTAL Revenue Reductions	\$ (554,000,000)
% of Original Forecast	-7.65%

APPROPRIATIONS

TOTAL Appropriation Reductions	\$ (624,261,286)
% of Original Appropriation Base	-9.5%

MID-YEAR AGENCY BASE REDUCTION

10/17/08

Line No.	Agy No.	Agency	General Fund Targeted Reductions	% Reduction of General Funds	% Reduction of Total Funds	Line No.
1	A01	Senate	1,740,358	14.2%	14.2%	1
2	A05	House	1,906,071	14.2%	14.2%	2
3	A15	Legislative Council	329,151	11.1%	9.9%	3
4	A17	Legislative Printing	473,719	12.1%	12.1%	4
5	A20	Legislative Audit Council	178,391	13.0%	13.0%	5
6	B04	Judicial Department	5,198,920	14.2%	8.7%	6
7	C05	Administrative Law Judges	286,342	12.7%	9.7%	7
8	D05	Governor's Office - ECS	400,224	14.2%	14.2%	8
9	D10	Governor's Office - SLED	5,113,580	13.9%	6.2%	9
10	D17	Governor's Office - OEPP	1,533,839	14.2%	2.1%	10
11	D20	Governor's Office - Mansion	96,592	14.2%	13.8%	11
12	E04	Lieutenant Governor	630,847	13.0%	1.9%	12
13	E08	Secretary of State	153,375	13.8%	6.3%	13
14	E12	Comptroller General	549,799	14.2%	12.3%	14
15	E16	State Treasurer	427,388	14.2%	3.8%	15
16	E20	Attorney General	1,112,863	14.2%	6.8%	16
17	E21	Prosecution Coord. Comm.	1,909,433	12.7%	9.0%	17
18	E23	Comm. on Indigent Defense	1,100,515	12.7%	5.0%	18
19	E24	Adjutant General	1,054,055	13.0%	2.0%	19
20	E28	Election Commission	177,081	13.1%	7.9%	20
21	F03	B&C Bd.	4,187,635	13.6%	1.8%	21
22	F27	B&C Bd. - Auditor	443,621	12.0%	10.4%	22
23	F31	B&C Bd. - Capital Reserve Fund	0	0.0%	0.0%	23
24	H03	Comm. on Higher Education	2,060,330	13.1%	0.6%	24
25	H06	Higher Education Tuition Grants	46,939	13.1%	0.1%	25
26	H09	The Citadel	2,353,314	14.8%	1.9%	26
27	H12	Clemson University (E&G)	16,528,048	14.9%	2.8%	27
28	H15	University of Charleston	4,965,883	14.8%	2.5%	28
29	H17	Coastal Carolina University	2,415,846	14.8%	1.8%	29
30	H18	Francis Marion University	2,798,027	14.8%	5.2%	30
31	H21	Lander University	1,583,867	14.8%	4.4%	31
32	H24	SC State University	3,443,137	14.8%	2.9%	32
33	H27	USC - Columbia	26,906,033	14.9%	3.0%	33
34	H29	USC - Aiken	1,604,507	14.7%	2.9%	34
35	H34	USC - Upstate	2,089,541	14.7%	2.7%	35
36	H36	USC - Beaufort	371,854	14.4%	1.9%	36
37	H37	USC - Lancaster	391,727	14.4%	2.6%	37
38	H38	USC - Salkehatchie	340,933	14.7%	3.2%	38
39	H39	USC - Sumter	640,022	14.8%	4.7%	39
40	H40	USC - Union	157,215	14.9%	3.8%	40
41	H47	Winthrop University	3,400,021	14.8%	2.6%	41
42	H51	MUSC	14,233,552	14.9%	2.4%	42
43	H53	Consort. of Comm. Teaching Hospitals	2,097,944	13.0%	10.5%	43
44	H59	Technical & Comp. Education	24,792,320	14.4%	4.2%	44
45	H63	Department of Education	88,500,235	3.6%	2.3%	45
46	H67	ETV	2,341,657	14.2%	9.7%	46
47	H71	Wil Lou Gray Opportunity School	421,082	10.8%	7.1%	47
48	H73	Vocational Rehabilitation	2,039,686	14.2%	1.6%	48
49	H75	School for the Deaf & the Blind	1,670,042	10.8%	5.3%	49
50	H79	Archives & History	493,426	12.2%	6.8%	50
51	H87	State Library	1,806,528	13.1%	11.0%	51
52	H91	Arts Commission	508,548	14.2%	10.4%	52
53	H95	Museum Commission	561,893	13.0%	9.6%	53
54	J02	Dept. of Health & Human Services	76,674,589	8.1%	1.4%	54
55	J04	Dept. of Health & Environmental Control	19,617,818	13.7%	3.4%	55
56	J12	Dept. of Mental Health	23,602,747	10.8%	5.7%	56
57	J16	Dept. of Disabilities & Special Needs	21,543,257	11.2%	3.7%	57
58	J20	Dept. of Alcohol & Other Drug Abuse Services	1,761,303	15.1%	4.7%	58
59	K05	Dept. of Public Safety	8,909,885	10.3%	5.6%	59
60	L04	Dept. of Social Services	14,506,726	10.8%	1.1%	60

MID-YEAR AGENCY BASE REDUCTION

10/17/08

Line No.	Agy No.	Agency	General Fund Targeted Reductions	% Reduction of General Funds	% Reduction of Total Funds	Line No.
61	L12	John de la Howe School	477,342	10.8%	8.7%	61
62	L24	Comm. for the Blind	538,107	13.7%	4.0%	62
63	L36	Human Affairs Commission	274,259	12.6%	8.9%	63
64	L46	Comm. on Minority Affairs	81,977	12.5%	8.3%	64
65	N04	Dept. of Corrections	10,098,964	3.0%	2.4%	65
66	N08	Dept. of Prob, Parole & Pardon Services	2,049,001	8.8%	3.9%	66
67	N12	Dept. of Juvenile Justice	11,037,131	10.8%	8.4%	67
68	N20	Law Enforcement Training Council	121,250	14.0%	1.1%	68
69	P12	Forestry Commission	2,279,480	12.9%	7.0%	69
70	P16	Dept. of Agriculture	924,004	14.6%	6.6%	70
71	P20	Clemson PSA	6,698,098	13.0%	8.7%	71
72	P21	SC State PSA	498,237	13.0%	7.0%	72
73	P24	Dept. of Natural Resources	4,143,432	15.8%	4.3%	73
74	P26	Sea Grant Consortium	71,908	11.7%	1.0%	74
75	P28	Dept. of Parks, Recreation & Tourism	3,832,588	11.2%	6.0%	75
76	P32	Department of Commerce	1,643,888	11.7%	1.0%	76
77	R08	Workers' Compensation Comm.	444,456	12.5%	8.1%	77
78	R20	Dept. of Insurance	662,222	13.3%	4.8%	78
79	R28	Dept. of Consumer Affairs	261,893	11.7%	6.5%	79
80	R36	Dept. of Labor, Licensing & Regulation	425,587	15.6%	1.2%	80
81	R44	Dept. of Revenue	4,233,893	10.3%	7.4%	81
82	R52	State Ethics Comm.	79,338	13.5%	9.7%	82
83	R60	Employment Security Commission	87,606	10.9%	0.1%	83
84	S60	Procurement Review Panel	6,000	4.8%	4.7%	84
85	U12	Dept. of Transportation	27,556	15.1%	0.0%	85
86	V04	Debt Service	0	0.0%	0.0%	86
87	X12	Aid to Sub. - Comptroller General	101,794	3.5%	3.5%	87
88	X22	Aid to Sub. - Treasurer	169,972	12.5%	1.4%	88
89	X22*	Aid to Sub. - Treasurer: Local Gov't Fund	19,452,150	6.5%	6.5%	89
TOTAL			477,906,414	7.7%	2.4%	

SENATE FINANCE COMMITTEE
FY 2008-09 MID- YEAR APPROPRIATION ACTIONS
FY 2008-09 Appropriation Act

Line		Part 1A	Line
1	REVENUES FY 2008-09		1
2			2
3	Revenue Forecast, FY 2008-09 (BEA Forecast Oct. 8, 2008)	6,692,362,115	3
4			4
5	FY 2008-09 GRF Transfer & Nonrecurring Revenues per Act	17,425,710	5
6			6
7	Less: FY 2008-09 Net Transfer to Tax Relief Trust Fund	(527,704,278)	7
8			8
9	Net Estimated General Fund Revenues	6,182,083,547	9
10			10
11	Less: FY 2008-09 Adjusted Appropriation Base	(6,602,544,132)	11
12			12
13	Additional Appropriation Reduction	(67,445,829)	13
14			14
15			15
16	Revenue Shortfall	(487,906,414)	16
17			17
18	ENHANCEMENTS AND ADJUSTMENTS:		18
19			19
20	Subtotal, Enhancements and Adjustments	-	20
21			21
22	Subtotal, Revenue Shortfall	(487,906,414)	22
23			23
24	NONRECURRING REVENUES		24
25			25
26	Subtotal, Nonrecurring Revenues	-	26
27			27
28	TOTAL FUNDS AVAILABLE	(487,906,414)	28
29			29
30	TOTAL ALLOCATIONS		30
31	Recurring Allocations	(487,906,414)	31
32	Nonrecurring Allocations		32
33			33
34	GRAND TOTAL RECOMMENDED ALLOCATIONS	(487,906,414)	34
35			35
36	RESIDUAL BALANCE		36
37	Recurring Allocations	(0)	37
38	Nonrecurring Allocations		38
39			39
40	GRAND TOTAL RESIDUAL NOT ALLOCATED	(0)	40
41			41
42			42
43			43
44			44
45	Constitutional/Administrative	(40,474,711)	45
46	Health & Human Services	(163,333,955)	46
47	K-12 Education	(96,251,973)	47
48	Higher Education	(123,221,060)	48
49	Corrections & Public Safety	(41,591,260)	49
50	Natural Resources	(23,033,454)	50
51			51
52	TOTAL APPROPRIATIONS	(487,906,414)	52
53			53
54			54
55	CONSTITUTIONAL/ADMINISTRATIVE		55
56			56
57	A01 The Senate		57
58	Administration Reductions	(1,740,358)	58
59			59
60	SUBTOTAL THE SENATE	(1,740,358)	60
61			61

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**SENATE FINANCE COMMITTEE
FY 2008-09 MID- YEAR APPROPRIATION ACTIONS
FY 2008-09 Appropriation Act**

Line		Part 1A	Line
62	A05 House of Representatives		62
63	Administration Reductions	(1,906,071)	63
64			64
65	SUBTOTAL HOUSE OF REPRESENTATIVES	(1,906,071)	65
66			66
67	A15 Codification of Laws & Legislative Council		67
68	Administration Reduction	(329,151)	68
69			69
70	SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL	(329,151)	70
71			71
72	A17 Legislative Printing & Information Technology Systems		72
73	Administration Reductions	(473,719)	73
74			74
75	SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS	(473,719)	75
76			76
77	A20 Legislative Audit Council		77
78	Administration Reductions	(178,391)	78
79			79
80	SUBTOTAL LEG AUDIT COUNCIL	(178,391)	80
81			81
82	D05 Governor's Office-Executive Control of the State		82
83	Administration Reductions	(400,224)	83
84			84
85	SUBTOTAL EXECUTIVE CONTROL OF STATE	(400,224)	85
86			86
87	D20 Governor's Office-Mansion & Grounds		87
88	Administration Reductions	(96,592)	88
89			89
90	SUBTOTAL MANSION & GROUNDS	(96,592)	90
91			91
92	E08 Secretary of State		92
93	Administration Reductions	(153,375)	93
94			94
95	SUBTOTAL SECRETARY OF STATE	(153,375)	95
96			96
97	E12 Comptroller General		97
98	Information Technology Reductions	(549,799)	98
99			99
100	SUBTOTAL COMPTROLLER GENERAL	(549,799)	100
101			101
102	E16 State Treasurer		102
103	Special Items	(375,000)	103
104	Administration	(52,388)	104
105			105
106	SUBTOTAL STATE TREASURER	(427,388)	106
107			107
108	B04 Judicial Department		108
109	Administration Reductions	(1,095,263)	109
110	Finance and Personnel	(674,693)	110
111	Family Court	(1,551,331)	111
112	Employer benefits	(1,281,633)	112
113	Supreme Court	(320,000)	113
114	Circuit Court	(276,000)	114
115			115
116	SUBTOTAL JUDICIAL DEPARTMENT	(5,198,920)	116
117			117
118	C05 Administrative Law Judges		118
119	Administration Reduction	(286,342)	119
120			120
121	SUBTOTAL ADMINISTRATIVE LAW JUDGES	(286,342)	121
122			122

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SENATE FINANCE COMMITTEE
FY 2008-09 MID- YEAR APPROPRIATION ACTIONS
FY 2008-09 Appropriation Act

Line			Part 1A	Line
123	E20	Attorney General		123
124		State Litigation	(1,112,863)	124
125				125
126		SUBTOTAL ATTORNEY GENERAL	(1,112,863)	126
127				127
128	E21	Prosecution Coordination Commission		128
129		Administration Reductions	(373,733)	129
130		Offices of Circuit Solicitors	(1,535,700)	130
131				131
132		SUBTOTAL PROSECUTION COORDINATION COMMISSION	(1,909,433)	132
133				133
134	E23	Office of Indigent Defense		134
135		Administration Reductions	(167,299)	135
136		Employer Contributions	(292,677)	136
137		Office of Circuit Public Defenders	(540,356)	137
138		Division of Appellate Defense	(100,183)	138
139				139
140		SUBTOTAL COMMISSION ON INDIGENT DEFENSE	(1,100,515)	140
141				141
142	F03	Budget & Control Board		142
143		Internal Operations Reductions	(1,228,453)	143
144		Loan Distributions To Subdivisions Reductions	(2,959,182)	144
145				145
146	F27	State Auditor		146
147		Audits Reductions	(443,621)	147
148				148
149		SUBTOTAL BUDGET & CONTROL BOARD	(4,631,256)	149
150				150
151	F30	Employee Benefits		151
152				152
153		SUBTOTAL EMPLOYEE BENEFITS		153
154				154
155	F31	Capital Reserve Fund		155
156		Eliminated by B&CB Action August 12, 2008		156
157				157
158		SUBTOTAL CAPITAL RESERVE FUND		158
159				159
160	V04	Debt Service		160
161				161
162		SUBTOTAL DEBT SERVICE		162
163				163
164	X12	Aid to Subdivisions - Comptroller General		164
165		Aid to Subdivisions - Tax Forms and Supplies	(101,794)	165
166				166
167		SUBTOTAL AID TO SUBDIVISIONS - COMPTROLLER GENERAL	(101,794)	167
168				168
169	X22	Aid to Subdivisions - State Treasurer		169
170		Aid to Subdivisions - Aid to Planning Districts	(169,972)	170
171		Aid to Subdivisions - Local Government Fund (Limited to FY 07-08 funding level)	(19,452,129)	171
172				172
173		SUBTOTAL AID TO SUBDIVISIONS - STATE TREASURER	(19,622,101)	173
174				174
175	E28	Election Commission		175
176		Administration Reductions	(125,501)	176
177		Voter Services Reductions	(51,580)	177
178				178
179		SUBTOTAL ELECTION COMMISSION	(177,081)	179
180				180
181	R52	State Ethics Commission		181
182		Administration Reductions	(79,338)	182
183				183

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SENATE FINANCE COMMITTEE
FY 2008-09 MID- YEAR APPROPRIATION ACTIONS
FY 2008-09 Appropriation Act

Line		Part 1A	Line
184	SUBTOTAL ETHICS COMMISSION	(79,338)	184
189			189
190	TOTAL - CONSTITUTIONAL/ADMINISTRATIVE	(40,474,711)	190
191			191
192			192
193	HEALTH & HUMAN SERVICES		193
194			194
195	D17 Governor's Office-OEPP		195
196	Administration	(294,029)	196
197	Guardian Ad Litem	(97,423)	197
198	Children's Affairs	(2,487)	198
199	Foster Care Review Board	(340,774)	199
200	Continuum of Care	(506,438)	200
201	Victims Assistance	(24,187)	201
202	Veteran's Affairs	(104,179)	202
203	Commission on Women	(100,000)	203
204	Ombudsman	(6,577)	204
205	Developmental Disabilities Council	(53,041)	205
206	Small & Minority Business	(4,704)	206
207			207
208	SUBTOTAL OEPP	(1,533,839)	208
209			209
210	E04 Lieutenant Governor		210
211	Administration	(195,720)	211
212	Senior Services Administration	(175,108)	212
213	Office on Aging Assistance	(225,019)	213
214	Geriatric Physician Loan Program	(35,000)	214
215			215
216	SUBTOTAL LIEUTENANT GOVERNOR	(630,847)	216
217			217
218	J02 Department of Health & Human Services		218
219	Medical Contracts	(1,956,967)	219
220	Medical Assistance Payments	(26,550,000)	220
221	GAPS Assistance Payments Underutilization	(2,000,000)	221
222	Prevention Partnership Grants	(2,000,000)	222
223	Transitional Medicaid Reduction to Federal Mandated Levels	(6,000,000)	223
224	Medicaid Reduction Offset by Cash Balance Carry Forward in Case Service Public Assistance Payments	(38,167,622)	224
225			225
226	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	(76,674,589)	226
227			227
228	J04 Department of Health & Environmental Control		228
229	Administration Programs and Services	(9,023,725)	229
230	Environmental Services	(2,128,616)	230
231	Healthcare Services	(8,465,477)	231
232			232
233	SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	(19,617,818)	233
234			234
235	J12 Department of Mental Health		235
236	General Administration and Benefits	(3,394,659)	236
237	Mental Health Centers	(8,649,514)	237
238	Projects and Grants	(129,473)	238
239	Inpatient Services	(8,060,522)	239
240	Support Services and Administration	(3,368,579)	240
241			241
242	SUBTOTAL DEPARTMENT OF MENTAL HEALTH	(23,602,747)	242
243			243
244	J16 Department of Disabilities & Special Needs		244
245	Family Support Programs and Other Operating	(9,225,948)	245
246	Administration Personal Service	(579,000)	246
247	Programs and Services	(9,353,128)	247

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**SENATE FINANCE COMMITTEE
FY 2008-09 MID- YEAR APPROPRIATION ACTIONS
FY 2008-09 Appropriation Act**

Line		Part 1A	Line
248	Service Coordination	(2,385,181)	248
249			249
250	SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	(21,543,257)	250
251			251
252	J20 Department of Alcohol & Other Drug Abuse Services		252
253	Aid to Entities and Other Operating	(834,229)	253
254	Shift in Provider Direct Billing	(927,074)	254
255			255
256			256
257	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	(1,761,303)	257
258			258
259	L04 Department of Social Services		259
260	Economic and Case Services	(4,487,576)	260
261	Programs and Services	(10,019,150)	261
262			262
263	SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	(14,506,726)	263
264			264
265	L24 Commission for the Blind		265
266	Community Service Other Operating	(144,466)	266
267	Prevention and Blindness Personal Service & Fringe	(393,641)	267
268			268
269			269
270	SUBTOTAL COMMISSION FOR THE BLIND	(538,107)	270
271			271
272	L36 Human Affairs Commission		272
273	Administrative Reductions	(76,128)	273
274	Consultive Services Reductions	(82,674)	274
275	Compliance Reductions	(115,457)	275
276			276
277	SUBTOTAL HUMAN AFFAIRS COMMISSION	(274,259)	277
278			278
279	L46 Commission on Minority Affairs		279
280	Administrative Reductions	(81,997)	280
281			281
282	SUBTOTAL COMMISSION ON MINORITY AFFAIRS	(81,997)	282
283			283
284	L12 John de la Howe School		284
285	Administration	(30,000)	285
286	Children's Services-Other Operating	(183,978)	286
287	Support Services-Other Operating	(120,983)	287
288	Agency Wide Initiatives -Voluntary Furlough Implementation	(142,381)	288
289			289
290	SUBTOTAL JOHN DE LA HOWE SCHOOL	(477,342)	290
291			291
292	H71 Wil Lou Gray Opportunity School		292
293	Administration	(85,871)	293
294	Educational Program - Other Operating and Vacant FTE	(126,287)	294
295	Student Services - Dorm Closure	(125,085)	295
296	Support Services-Other Operating	(83,839)	296
297			297
298	SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL	(421,082)	298
299			299
300	H75 School for the Deaf & Blind		300
301	Administration-Other Operating	(463,901)	301
302	Education Services -Post Secondary Program	(225,000)	302
303	Agency Wide Initiatives - 4-Day Workweek	(500,000)	303
304	Education Services-Preschool Services	(300,000)	304
305	Agency Wide Initiatives-Teri Participants	(181,141)	305
306			306
307	SUBTOTAL SCHOOL FOR DEAF & BLIND	(1,670,042)	307
308			308

SENATE FINANCE COMMITTEE
FY 2008-09 MID- YEAR APPROPRIATION ACTIONS
FY 2008-09 Appropriation Act

Line		Part 1A	Line
309	TOTAL - HEALTH & HUMAN SERVICES	(163,333,955)	309
310			310
311			311
312	K-12 EDUCATION		312
313			313
314	H63 State Department of Education		314
315	Superintendent of Education	(328,096)	315
316	Board of Education	(7,039)	316
317	Accountability	(169,694)	317
318	Standards and Learning	(1,079,079)	318
319	Educational Services	(3,568,358)	319
320	Division of Educator Quality and Leadership	(598,797)	320
321	Finance and Operations	(2,966,543)	321
322	Innovation & Support	(5,823,008)	322
323	SC Public Charter School District	(50,000)	323
324	Governor's School-Science & Math	(222,310)	324
325	Aid to School Districts	(67,095,424)	325
326	Education Accountability Act	(3,361,907)	326
327	First Steps	(1,781,214)	327
328	Employer Benefits	(715,373)	328
329	Governor's School-Arts and Humanities	(733,393)	329
330			330
331	SUBTOTAL STATE DEPARTMENT OF EDUCATION	(88,500,235)	331
332			332
333	H67 Educational Television Commission		333
334	Administration	(1,368,298)	334
335	General Support & Services	(489,277)	335
336	Higher Education	(15,000)	336
337	Local Govt & Business Services	(8,840)	337
338	General Support & Services	(10,923)	338
339	Community Education	(190,192)	339
340	Public Affairs	(85,385)	340
341	Cultural & Performing Arts	(19,600)	341
342	Employee Benefits	(154,142)	342
343			343
344	SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	(2,341,657)	344
345			345
346	H73 Vocational Rehabilitation		346
347	Basic Service Program	(2,039,686)	347
348			348
349	SUBTOTAL VOCATIONAL REHABILITATION	(2,039,686)	349
350			350
351	H79 Department of Archives & History		351
352	Administration	(182,640)	352
353	Archives and Records Management	(216,286)	353
354	Historical Services	(54,500)	354
355	Employee Benefits	(40,000)	355
356			356
357	SUBTOTAL DEPT OF ARCHIVES & HISTORY	(493,426)	357
358			358
359	H87 State Library		359
360	Administration	(301,327)	360
361	Library Services	(162,053)	361
362	Library Development	(1,240,286)	362
363	Employee Benefits	(102,862)	363
364			364
365	SUBTOTAL STATE LIBRARY	(1,806,528)	365
366			366
367	H91 Arts Commission		367
368	Administration	(149,436)	368
369	Statewide Arts Services	(354,509)	369

SENATE FINANCE COMMITTEE
FY 2008-09 MID- YEAR APPROPRIATION ACTIONS
FY 2008-09 Appropriation Act

Line		Part 1A	Line
370	Employee Benefits	(4,603)	370
371			371
372	SUBTOTAL ARTS COMMISSION	(508,548)	372
373			373
374	H95 State Museum		374
375	Administration	(153,142)	375
376	Collections	(299,596)	376
377	Public Information & Marketing	(109,155)	377
378			378
379	SUBTOTAL STATE MUSEUM	(561,893)	379
380			380
381	TOTAL - K-12 EDUCATION	(96,251,973)	381
382			382
383			383
384			384
385	HIGHER EDUCATION		385
386			386
387	H03 Commission on Higher Education		387
388	Administration	(335,172)	388
389	EEDA	(138,263)	389
390	Gear UP	(76,600)	390
391	Higher Ed Awareness Program	(10,334)	391
392	National Guard Tuition	(9,440)	392
393	State Approving Section	(7,389)	393
394	Arts Program	(1,341)	394
395	Access and Equity	(90,849)	395
396	African American Loan Program	(26,480)	396
397	SCAMP	(40,894)	397
398	Professor of the Year	(14,089)	398
399	Academic Endowment	(76,356)	399
400	Critical Needs Nursing Initiative	(130,525)	400
401	Electronic Library	(6,000)	401
402	Greenville Higher Ed Center	(77,542)	402
403	Greenville Tech-University Center	(115,857)	403
404	Low Country Grad Center	(180,008)	404
405	EPSCOR	(53,654)	405
406	Performance Funding - Proviso # 6.13	(352,517)	406
407	SCMEP	(175,688)	407
408	Charleston Transition College	(42,924)	408
409	NFTE	(35,770)	409
410	Think Tec/FASTR	(35,770)	410
411	Youth Leadership Conference	(26,869)	411
412	LIFE Scholarships (Shifted to Lottery)	(10,000,000)	412
413			413
414	SUBTOTAL COMMISSION ON HIGHER EDUCATION	(12,060,330)	414
415			415
416	H06 Higher Education Tuition Grants		416
417	Administration	(46,939)	417
418			418
419	SUBTOTAL TUITION GRANTS	(46,939)	419
420			420
421	HIGHER EDUCATION INSTITUTIONS		421
422	H09 Citadel		422
423	Education and General	(1,545,242)	423
424	Library: Electronic Subscriptions	(171,049)	424
425	Travel Reductions	(60,000)	425
426	Leadership Program - Delay Implementation	(477,023)	426
427	Information Technology Modernization	(100,000)	427
428			428
429	H12 Clemson		429
430	Education and General	(12,909,164)	430

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SENATE FINANCE COMMITTEE
FY 2008-09 MID- YEAR APPROPRIATION ACTIONS
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Line		Part 1A	Line
431	Special Items	(3,618,884)	431
432			432
433	H15 University of Charleston		433
434	Education and General	(1,618,752)	434
435	Special Items	(3,347,131)	435
436			436
437			437
438	H17 Coastal Carolina		438
439	Education and General	(1,766,846)	439
440	Public Services and Institutional Support	(330,000)	440
441	General Instruction (dues and subscriptions)	(44,000)	441
442	Travel Reductions	(275,000)	442
443			443
444	H18 Francis Marion		444
445	Education and General	(2,798,027)	445
446			446
447	H21 Lander		447
448	Education and General	(1,583,867)	448
449			449
450	H24 SC State		450
451	Education and General	(2,845,321)	451
452	Transportation Center	(26,514)	452
453	Teacher Training and Development	(16,302)	453
454	Publications and Printing	(200,000)	454
455	Capital Campaign and Management Feasibility Studies	(105,000)	455
456	Energy Efficiency Savings	(100,000)	456
457	Travel Reductions	(150,000)	457
458			458
459	USC System		459
460	H27 -Columbia		460
461	Education and General	(26,906,033)	461
462			462
463	H29 -Aiken		463
464	Education and General	(1,265,110)	464
465	Operations & Maintenance (Energy Efficiency Savings, deferred maintenance, etc)	(250,000)	465
466	Public Services	(89,397)	466
467			467
468	H34 -Upstate		468
469	Education and General	(1,359,541)	469
470	Institutional Support	(430,000)	470
471	Public Service	(200,000)	471
472	Operations & Maintenance (utilities)	(100,000)	472
473			473
474	H36 -Beaufort		474
475	Education and General	(371,854)	475
476			476
477	H37 -Lancaster		477
478	Education and General	(201,515)	478
479	Operations & Maintenance	(81,766)	479
480	Instruction (equipment, advertising, travel, etc.) and Institutional Support	(77,000)	480
481	Publications and Periodicals	(31,446)	481
482			482
483	H38 -Salkehatchie		483
484	Education and General	(198,123)	484
485	Operations & Maintenance	(142,810)	485
486			486
487	H39 -Sumter		487
488	Education and General	(439,574)	488
489	Travel Reductions	(47,000)	489
490	Institutional Support	(93,000)	490
491	Public Service	(9,000)	491
492	Advertising and Supplies	(51,448)	492

SENATE FINANCE COMMITTEE
FY 2008-09 MID- YEAR APPROPRIATION ACTIONS
FY 2008-09 Appropriation Act

Line			Part 1A	Line
493				493
494	H40	-Union		494
495		Education and General	(127,310)	495
496		Operations and Maintenance, Equipment and Repairs	(8,000)	496
497		Supplies	(21,905)	497
498				498
499	H47	Winthrop		499
500		Education and General	(3,247,384)	500
501		Public Service and External Relations	(152,637)	501
502				502
503	H51	MUSC		503
504		Education and General	(13,993,552)	504
505		Travel Reductions	(240,000)	505
506				506
507	H53	Consortium of Community Teaching Hospitals		507
508		Administration/Consortium	(451,948)	508
509		Family Practice	(584,411)	509
510		Graduate Doctor Education	(691,241)	510
511		Palmetto Initiative for Excellence	(85,783)	511
512		Rural Physician Program	(251,085)	512
513		Infrastructure Development	(33,476)	513
514				514
515		SUBTOTAL HIGHER EDUCATION INSTITUTIONS	(86,321,471)	515
516				516
517	H59	Board for Technical and Comprehensive Education		517
518		Tech System Office	(1,736,414)	518
519		Tech Colleges	(22,072,345)	519
520		Special Items, Technical Colleges	(983,561)	520
521				521
522		SUBTOTAL BD. TECHNICAL & COMP. ED	(24,792,320)	522
523				523
524		TOTAL - HIGHER EDUCATION	(123,221,060)	524
525				525
526				526
527				527
528		CORRECTIONS & PUBLIC SAFETY		528
529				529
530	D10	Governor's Office-SLED		530
531		Other Personal Service (All Programs)	(673,379)	531
532		Administration	(433,093)	532
533		Reduce Forensic Lab Sampling	(283,789)	533
534		Close Regional Offices	(374,465)	534
535		Establish Arson/Bomb Case Thresholds	(438,184)	535
536		Shift portion of Special Ops, VICE, CJIS, & Forensic Svcs to Other Funds	(2,910,670)	536
537				537
538		SUBTOTAL SLED	(5,113,580)	538
539				539
540	K05	Department of Public Safety		540
541		Other Personal Service (All Programs)	(921,000)	541
542		Administration	(1,151,482)	542
543		Highway Patrol - Shift Portion to Other Funds	(5,971,336)	543
544		State Transport Police - Shift to Other Funds	(401,308)	544
545		Bureau of Protective Services - Hiring Freeze	(207,442)	545
546		Hunley Security	(257,317)	546
547				547
548		SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	(8,909,885)	548
549				549
550	R40	Department of Motor Vehicles		550
551				551
552		SUBTOTAL DEPT. OF MOTOR VEHICLES		552
553				553

**SENATE FINANCE COMMITTEE
FY 2008-09 MID- YEAR APPROPRIATION ACTIONS
FY 2008-09 Appropriation Act**

Line			Part 1A	Line
554	N04	Dept. of Corrections		554
555		Housing, Care & Supv - Other Operating Expenses	(10,098,964)	555
556		Transfer Competitive Grants Carry-Forward to SCDC (\$8,242,752 NR)		556
557				557
558		SUBTOTAL DEPT. OF CORRECTIONS	(10,098,964)	558
559				559
560	N08	Department of Probation, Parole & Pardon Services		560
561		Administration	(169,005)	561
562		Eliminate Temporary/TERI Employees	(99,261)	562
563		Offender Supervision	(1,083,796)	563
564		Sex Offender Monitoring	(696,939)	564
565				565
566		SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	(2,049,001)	566
567				567
568	N12	Department of Juvenile Justice		568
569		Other Personal Service (All Programs)	(733,627)	569
570		Administration	(741,105)	570
571		Parole Board	(57,832)	571
572		Sex Offender Monitoring	(350,000)	572
573		Close 2 Dorms & 2 Group Homes	(2,101,394)	573
574		Education - Teacher & Substitute Positions	(1,697,253)	574
575		Close 3 Wilderness Camps & Reduce Multi-Agency Beds	(2,616,022)	575
576		Eliminate JEEP Program & Bridge Contract	(1,554,291)	576
577		Reduce Community Services Staff	(284,044)	577
578		Reduce Inspector General, Police Officer & Security Staff	(740,913)	578
579		Reduce Case Services	(67,083)	579
580		Policy & Planning and Legal Staff Reductions	(93,567)	580
581				581
582		SUBTOTAL DEPT. OF JUVENILE JUSTICE	(11,037,131)	582
583				583
584	N20	Law Enforcement Training Council		584
585		Administration	(41,629)	585
586		Advanced Training - Reduce Travel & Admin Assistant	(79,621)	586
587				587
588		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	(121,250)	588
589				589
590	U12	Department of Transportation		590
591		Mass Transit	(14,914)	591
592		Commercial Motor Vehicle Rest Areas	(12,642)	592
593				593
594		SUBTOTAL DEPARTMENT OF TRANSPORTATION	(27,556)	594
595				595
596	R44	Department of Revenue		596
597		Other Personal Service	(412,720)	597
598		Support Services	(821,173)	598
599		Technology Infrastructure Support	(3,000,000)	599
600				600
601		SUBTOTAL DEPT. OF REVENUE	(4,233,893)	601
602				602
603		TOTAL - CORRECTIONS & PUBLIC SAFETY	(41,591,260)	603
604				604
605				605
606				606
607		NATURAL RESOURCES		607
608				608
609	P12	Forestry Commission		609
610		Administrative Reductions	(38,000)	610
611		Forest Landowners Assistance - Operating and Personnel Reductions	(2,241,480)	611
612				612
613		SUBTOTAL FORESTRY COMMISSION	(2,279,480)	613
614				614

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SENATE FINANCE COMMITTEE
FY 2008-09 MID- YEAR APPROPRIATION ACTIONS
FY 2008-09 Appropriation Act

Line			Part 1A	Line
615	P16	Department of Agriculture		615
616		Administrative Reductions	(308,323)	616
617		Laboratory Services Program Reductions	(215,000)	617
618		Consumer Services Program Reductions	(36,000)	618
619		Marketing and Promotions Program Reductions	(364,681)	619
620				620
621		SUBTOTAL DEPARTMENT OF AGRICULTURE	(924,004)	621
622				622
623	P20	Clemson-PSA		623
624		Administrative Reductions	(955,242)	624
625		Eliminate Boll Weevil Program	(134,974)	625
626		Livestock-Poultry Health - Operating and Personnel Reductions	(560,248)	626
627		Agricultural Research - Operating and Personnel Reductions	(2,288,651)	627
628		Cooperative Extension Service - Operating and Personnel Reductions	(2,385,917)	628
629		Eliminate State Energy Program	(75,664)	629
630		Eliminate Bioengineering Alliance Program	(101,690)	630
631		Eliminate Agromedicine Program	(195,712)	631
632				632
633		SUBTOTAL CLEMSON-PSA	(6,698,098)	633
634				634
635	P21	SC State-PSA		635
636		Administrative Reductions	(128,200)	636
637		Research and Extension - Other Operating Expenses	(370,037)	637
638				638
639		SUBTOTAL SC STATE-PSA	(498,237)	639
640				640
641	P24	Department of Natural Resources		641
642		Administrative Reductions	(559,791)	642
643		Outreach Program - Operation and Personnel Reductions	(465,694)	643
644		Endangered Species - Personnel Reductions	(40,057)	644
645		Law Enforcement - Do Not Fill Vacant FTE's	(497,075)	645
646		Law Enforcement - Reduce Monthly Mileage Restrictions	(567,157)	646
647		Marine Resources - Operations and Personnel Reductions	(585,757)	647
648		Defer Maintenance at Waddell Mariculture Center	(351,523)	648
649		Land, Water & Conservation - Operations and Personnel Reductions	(1,076,378)	649
650				650
651		SUBTOTAL DEPT. OF NATURAL RESOURCES	(4,143,432)	651
652				652
653	P26	Sea Grant Consortium		653
654		Administrative Reductions	(71,908)	654
655				655
656		SUBTOTAL SEA GRANT CONSORTIUM	(71,908)	656
657				657
658	P28	Department of Parks, Recreation & Tourism		658
659		Administration Reductions	(2,010,140)	659
660		Tourism Sales and Marketing Reductions	(247,885)	660
661		Community and Economic Development Reductions	(319,438)	661
662		Recreation, Planning and Engineering Reductions	(360,276)	662
663		Recreation Land Trust Fund Elimination	(358,875)	663
664		State Parks Service Reductions	(535,974)	664
665				665
666		SUBTOTAL DEPT. OF PRT	(3,832,588)	666
667				667
668	R08	Workers Compensation Commission		668
669		Administrative Reductions	(75,000)	669
670		Judicial Program Reductions	(281,778)	670
671		Insurance & Med Services Program Reductions	(43,839)	671
672		Claims Program Reductions	(43,839)	672
673				673
674		SUBTOTAL WORKERS COMP COMMISSION	(444,456)	674
675				675

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Line			Part 1A	Line
676	R20	Department of Insurance		676
677		Administrative Reductions	(470,031)	677
678		Programs and Services Program Reductions	(192,191)	678
679				679
680		SUBTOTAL DEPARTMENT OF INSURANCE	(662,222)	680
681				681
682	R28	Department of Consumer Affairs		682
683		Administrative Reductions	(84,329)	683
684		Legal Program Reductions	(16,991)	684
685		Consumer Services Program Reductions	(112,858)	685
686		Advocacy Program Reductions	(26,203)	686
687		Public Information and Education Program Reductions	(21,512)	687
688				688
689		SUBTOTAL DEPT. OF CONSUMER AFFAIRS	(261,893)	689
690				690
691	R36	Department of Labor, Licensing, & Regulation		691
692		Administration Shift to Other Funds	(425,587)	692
693				693
694		SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	(425,587)	694
695				695
696	R60	Employment Security Commission		696
697		SCOICC Program Reductions	(87,606)	697
698				698
699		SUBTOTAL EMPLOYMENT SECURITY COMMISSION	(87,606)	699
700				700
701	S60	Procurement Review Panel		701
702		Administrative Reductions	(6,000)	702
703				703
704		SUBTOTAL PROCUREMENT REVIEW PANEL	(6,000)	704
705				705
706	E24	Adjutant General		706
707		Administration Reductions	(532,873)	707
708		Armory Operations Reductions	(244,156)	708
709		Military Personnel Reductions	(1,000)	709
710		Operations and Training Reductions	(2,000)	710
711		Buildings and Grounds Reductions	(12,000)	711
712		Army Contract Support Reductions	(7,000)	712
713		McEntire ANG Base Reductions	(125,000)	713
714		Emergency Preparedness Reductions	(120,026)	714
715		State Guard Reductions	(10,000)	715
716				716
717		SUBTOTAL ADJUTANT GENERAL	(1,054,055)	717
718				718
719	P32	Department of Commerce		719
720		Administrative Reductions	(542,439)	720
721		Global Business Development - Other Operating Expenses	(200,000)	721
722		Business Solutions - Other Operating Expenses	(106,000)	722
723		Marketing, Communications and Research	(295,449)	723
724		Aeronautics - State Aviation Fund	(500,000)	724
725				725
726		SUBTOTAL DEPT. OF COMMERCE	(1,643,888)	726
727				727
728		TOTAL - NATURAL RESOURCES	(23,033,454)	728
729				729
730				730

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PUBLIC EDUCATION AND SPECIAL SCHOOL SUBCOMMITTEE

AMEND EXISTING PROVISIO (BUSES, PARTS, AND/OR FUEL)

1.34. (SDE: Buses, Parts, and/or Fuel) Funds appropriated for other operating in program IX.B. - Bus Shops may be used to purchase buses, fuel, parts, or other school bus related items. Any funds appropriated or authorized for the purchase of school buses may not be transferred or used for any other purpose, ~~except that up to \$1,500,000 may be used to purchase school bus service vehicles.~~ Funds appropriated or authorized for school bus fuel in this act or any appropriation act supplemental thereto in excess of what is necessary to operate the bus fleet must be used for the purchase of school buses. However, in the event of an emergency fuel situation, and only to the extent necessary, the department may seek approval from the Budget and Control Board and the board is authorized to grant such approval, for the expenditure of any non-program to use appropriated funds in Part IA, IX.C. for fuel expenditures.

ADD NEW PROVISIO (STATEWIDE ASSESSMENT)

Deleted

1.sa. (SDE: Statewide Assessment) The provisions for the administration of the statewide assessment program in 59-18-310(B) are temporarily suspended. The department is directed to utilize the funds provided for the statewide assessment program to ensure the continuation of federal funds. Assessments administered during the 2008-2009 school year shall not be used to generate school and district report card ratings. Nothing in this provision shall require a suspension of any provision that will result in the loss of federal funds.

HEALTH, HUMAN SERVICES & MEDICAID SUBCOMMITTEE

AMEND EXISTING PROVISO (RECOUPMENT/RESTRICTED FUND)

21.1. (DHHS: Recoupment/Restricted Fund) The Department of Health and Human Services shall recoup all refunds and identified program overpayments and all such overpayments shall be recouped in accordance with established collection policy. Further, the Department of Health and Human Services is authorized to maintain a restricted fund, on deposit with the State Treasurer, to be used to pay for liabilities and improvements related to enhancing accountability for future audits. The restricted fund will derive from prior year program refunds. The restricted fund shall not exceed one percent of the total appropriation authorization for the current year. Amounts in excess of one percent will be remitted to the general fund.

~~There is created in the State Treasury the Medicaid Reserve Fund, which is separate and distinct from the general fund of the State and all other funds. Recouped refunds and identified program overpayments must be credited to the fund. In addition, the fund balance in Subfund 3762 shall be transferred to the newly created Reserve Fund. Any balance in the fund at the end of the prior fiscal year shall be carried forward into the current fiscal year. The Department of Health and Human Services shall also deposit any prior year program refunds or overpayments, excluding pharmacy rebates, into the Medicaid Reserve Fund. The department may use the Reserve Fund to offset operating deficits or audit disallowances from the Medicaid program. At any time, the balance of the Reserve Fund may not exceed fifty million dollars and any excess, up to ten million dollars shall be provided to the Allied Health Initiative, with any remaining excess remitted to the general fund. Withdrawals from the Reserve Fund must be approved by the State Budget and Control Board in advance.~~

ADD NEW PROVISO (OFFSET BUDGET REDUCTION)

21.obr. (DHHS: Offset Budget Reduction) The Department of Health and Human Services is directed to utilize Program II. A. 3. Z. Case Services/Public Assistance funds carried forward from the prior fiscal year into the current fiscal year as well funds appropriated for the same purpose in Fiscal Year 2008-09 that are in excess of program requirements in order to offset Fiscal Year 2008-09 base budget reductions.

ECONOMIC DEVELOPMENT AND NATURAL RESOURCES SUBCOMMITTEE

ADD NEW PROVISIO (SCBOS FUNDS)

81.scbos. (DOR: SCBOS Funds) The Department of Revenue shall share equally the collection assistance fees imposed on overdue tax debt with the South Carolina Business One Stop program. The funds received by the department from this fee shall be used for continued administration of the revenue laws in a fair and impartial manner. Any unexpended funds generated by the fee shall be carried forward from the prior fiscal year into the current fiscal year and shall also be shared equally between the Department of Revenue and the South Carolina Business One Stop program.

AMEND EXISTING PROVISIO (TRANSFER OF DEED)

90.16. (SR: Transfer of Deed) For Fiscal Year 2008-2009, Section 48-59-75 is suspended. For Fiscal Year 2008-09, the South Carolina Conservation Bank shall transfer deed recording fees received in the current fiscal year to the Department of Education to be used for school bus fuel. Contractual obligations that existed as of the effective date of this act shall be honored before any transfer is executed. Cash balances carried forward from the prior fiscal year shall be utilized first to meet the South Carolina Conservation Bank contractual obligations and agency operating expenses.

LEGISLATIVE/EXECUTIVE AND LOCAL GOVERNMENT SUBCOMMITTEE

AMEND EXISTING PROVISIO (FY 08-09 LOTTERY FUNDING)

2.7. (LEA: FY 08-09 Lottery Funding) There is appropriated from the Education Lottery Account for the following education purposes and programs and funds for these programs and purposes shall be transferred by the Budget and Control Board as directed below. These appropriations must be used to supplement and not supplant existing funds for education.

The Budget and Control Board is directed to prepare the subsequent Lottery Expenditure Account detail budget to reflect the appropriations of the Education Lottery Account as provided in this section.

All Education Lottery Account revenue shall be carried forward from the prior fiscal year into the current fiscal year including any interest earnings, which shall be used to support the appropriations contained below.

For Fiscal Year 2008-09 certified net lottery proceeds and investment earnings and any other proceeds identified by this provision are appropriated as follows:

- (1) Commission on Higher Education--Tuition Assistance
Two-Year Institutions \$47,000,000;
- (2) Commission on Higher Education--LIFE Scholarships
as provided in Chapter 149 of Title 59 ~~\$75,256,682~~ \$85,256,682;
- (3) Commission on Higher Education--HOPE Scholarships
as provided in Section 59-150-370 \$8,076,110;
- (4) Commission on Higher Education--Palmetto Fellows
Scholarships as provided in Section 59-104-20 \$30,277,240;
- (5) Commission on Higher Education--
Need-Based Grants \$11,631,566;
- (6) Tuitions Grants Commission--Tuition Grants \$7,766,604;
- (7) Commission on Higher Education--National Guard
Tuition Repayment Program as provided in
Section 59-111-75 \$1,700,000;
- (8) ~~Commission on Higher Education--Endowed Chairs as
provided in Chapter 75 of Title 2~~ \$10,000,000;
- (9) South Carolina State University \$2,500,000;
- (10) Technology--Public 4-Year Universities, 2-Year
Institutions, and State Technical Colleges \$3,600,000;
- (11) Department of Education--K-5 Reading, Math, Science &
Social Studies Program as provided in Section 59-1-525 \$47,614,527;
- (12) Department of Education--Grades 6-8 Reading, Math,
Science & Social Studies Program \$2,000,000;
- (13) Commission on Higher Education--Higher Education
Excellence Enhancement Program \$4,700,000; and
- (14) School for the Deaf and the Blind--
Technology Replacement \$200,000.

Fiscal Year 2008-09 funds appropriated to the Commission on Higher Education for Tuition Assistance must be distributed to the technical colleges and 2-year institutions as provided in Section 59-150-360.

The provisions of Section 2-75-30 of the 1976 Code regarding the aggregate amount of funding provided for the Centers of Excellence Matching Endowment are suspended for the current fiscal year.

The Commission on Higher Education is authorized to temporarily transfer funds between appropriated line items in order to ensure the timely receipt of scholarships and tuition assistance. It is the goal of the General Assembly to fund the Tuition Assistance program at such a level to support at least \$996 per student per term for full time students.

Fiscal Year 2008-09 net lottery proceeds and investment earnings in excess of the certified net lottery proceeds and investment earnings for this period are appropriated and must be used to ensure that all LIFE, Palmetto Fellows, and HOPE scholarships for Fiscal Year 2008-09 are fully funded.

If the lottery revenue received for Fiscal Year 2008-09 is less than the amounts appropriated, the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis, except that a reduction must not be applied to the funding of LIFE, HOPE, and Palmetto Fellows Scholarships.

The Commission on Higher Education is authorized to use up to \$260,000 of the funds appropriated in this provision for LIFE, HOPE, and Palmetto Fellows scholarships to provide the necessary level of program support for the scholarship award process.

For Fiscal Year 2008-09, \$8,400,000 certified from unclaimed prizes shall be appropriated for Technology: Public 4-Year Universities, 2-Year Institutions, and State Technical Colleges. The allocations of Section 59-150-230(I) of the 1976 Code are suspended for the current fiscal year. Of any unclaimed prize funds available in excess of the Board of Economic Advisors estimate, the first \$4,000,000 shall be directed to the State Board for Technical and Comprehensive Education for the Allied Health Initiative. The next \$1,000,000 shall be directed to the Commission on Higher Education for the Critical Needs Nursing Initiative Fund - Simulation Technology and Equipment. All additional revenue in excess of the amount certified by the Board of Economic Advisors for unclaimed prizes shall be distributed to the Commission on Higher Education for Need-Based Grants.

All additional revenue in excess of the amount certified by the Board of Economic Advisors for unclaimed prizes shall be distributed to the Commission on Higher Education for Need-Based Grants.

Notwithstanding the provisions of Section 59-150-355 of the 1976 Code or any other provision of law, the Budget and Control Board may distribute funds from the Education Lottery Account on a monthly basis during the final quarter of the fiscal year.

AMEND EXISTING PROVISIO (SUBSISTENCE/TRAVEL REGULATIONS)

70.4. (LEG: Subsistence/Travel Regulations) A. Members of the General Assembly shall receive subsistence expense equal to the maximum allowable by regulation of the Internal Revenue Code, for the Columbia area for each legislative day that the respective body is in session and in any other instance in which a member is allowed subsistence expense. No member of the General Assembly except those present are eligible for subsistence on that day. Legislative day is defined as those days commencing on the regular annual convening day of the General Assembly and continuing through the day of adjournment sine die, excluding Friday, Saturday, Sunday, and Monday.

B. Standing Committees of the Senate and House of Representatives are authorized to continue work during the interim; however, House members must receive advanced approval by the Speaker of the House or Standing Committee Chairman and Senate members must receive advanced approval by the President Pro Tempore of the Senate or Standing Committee Chairman to meet. If such advanced approval is not received, the members of the General Assembly shall not be paid the per diem authorized in this provision. When certified by the Speaker of the House, President Pro Tempore of the Senate, or Standing Committee Chairman, the members serving on such committees shall receive a subsistence as provided in item "a." above, mileage at the rate provided for by law, and the regular per diem established in this act for members of boards, commissions, and committees while attending scheduled meetings. Members may elect to receive actual expenses incurred for lodging and meals in lieu of the allowable subsistence expense. The funds for allowances specified in this proviso shall be paid to the members of the Senate or House of Representatives from the Approved Accounts of the respective body except as otherwise may be provided.

C. Joint Study Committees created pursuant to Acts and Resolutions of the General Assembly are authorized to continue work during the interim to secure such information and complete such investigations as may be assigned to the respective committees; however, House members must receive advanced approval by the Speaker of the House or Standing Committee Chairman and Senate

members must receive advanced approval by the President Pro Tempore of the Senate or Standing Committee Chairman to meet. If such advanced approval is not received, the House and Senate members of the Joint Study Committee shall not be paid the per diem authorized in this provision. When certified by the Speaker of the House, President Pro Tempore of the Senate, or Standing Committee Chairman, the members appointed to such committees shall receive a subsistence as provided in item "a." above, mileage at the rate provided for by law, and the regular per diem established in this act for members of boards, commissions, and committees while attending scheduled meetings. Members may elect to receive actual expenses incurred for lodging and meals in lieu of the allowable subsistence expense. The allowances specified in this proviso shall be paid from funds appropriated to the respective committees for such purposes, or from Approved Accounts of the respective body of the General Assembly if no funds have been appropriated to such a committee for these purposes.

D. Members of the Senate and the House of Representatives when traveling on official State business shall be allowed a subsistence as provided in item "a." above, transportation expenses as provided for by law, and the regular per diem established in this act for members of boards, commissions, and committees upon approval of the appropriate chairman. When traveling on official business of the Senate or the House of Representatives not directly associated with a committee of the General Assembly, members shall be paid the same allowance upon approval of the President Pro Tempore of the Senate or the Speaker of the House of Representatives. In either instance, the members may elect to receive actual expenses incurred for lodging and meals in lieu of the allowable subsistence expense. The funds for the allowances specified in this proviso shall be paid from the Approved Accounts of the Senate or the House of Representatives or from the appropriate account of the agency, board, commission, task force or committee upon which the member serves.

E. Members of the House of Representatives shall not be reimbursed for per diem or travel in connection with any function held outside of the regular session of the General Assembly unless prior approval has been received from the Speaker of the House.

F. Mileage reimbursement and per diem for members of the General Assembly shall be at the rate provided for by law.

G. Notwithstanding the provisions contained herein and in proviso 89.25 (Travel - Subsistence Expenses & Mileage), subsistence and mileage reimbursement for members of the General Assembly shall not exceed the level authorized by the Internal Revenue Service as of June 30, 2008.

AMEND EXISTING PROVISIO (PURCHASING CARD REBATE PROGRAM)

75.7. (CG: Purchasing Card Rebate Program) The Comptroller General's Office is authorized to retain the first \$50,000 of rebate associated with the Purchasing Card Program. In addition, the Comptroller General's Office shall be authorized to retain a portion of the increase, if any, in Purchasing Card Program rebates which exceeds the average of the corresponding rebates received by the general fund during the last three fiscal years, provided that the general fund and the Comptroller General's Office shall share equally any such increase in rebates. The Comptroller General's Office total share of such increase shall not exceed \$150,000. ~~The funds retained shall be used by the Comptroller General's Office to produce increased statewide use of the Purchasing Card Program while developing stronger safeguards against improper use. These funds shall not be used for any purpose other than for the Purchasing Card Program. However, unexpended Unexpended~~ retained amounts shall be carried forward into the current fiscal year and must be used for the SCEIS program.

Any funds retained in accordance with this provision by the Comptroller General's Office or any cash balances in Subfund 7G7, Purchase Card Incentive Rebates, must be transferred to the Department of Education for the purchase of school bus fuel.

AMEND EXISTING PROVISO (CONSTITUTIONAL OFFICER & AGENCY HEAD VOLUNTARY FURLOUGH)

89.64. (GP: Constitutional Officer & Agency Head Voluntary Furlough) All constitutional officers and agency heads may take up to thirty-six days furlough in the current fiscal year. The officials will retain all responsibilities and authority during the furlough. All monies saved from this furlough may be retained by that agency and expended at the discretion of the constitutional officer or agency head. During this furlough, the constitutional officer or agency head shall be entitled to participate in the same state benefits as otherwise available to them except for receiving their salaries. As to those benefits which require employer and employee contributions, the state agency will be responsible for making both employer and employee contributions if coverage would otherwise be interrupted; and as to those benefits which require only employee contributions, the constitutional officer or agency head remains solely responsible for making those contributions.

ADD NEW PROVISO (MANDATORY FURLOUGH)

89.mf. (GP: Mandatory Furlough) In a fiscal year in which the general funds appropriated for a state agency, institution, or department are less than the general funds appropriated for that state agency, institution, or department in the prior fiscal year, or whenever the General Assembly or the Budget and Control Board implements an across-the-board budget reduction, agency heads may institute employee furlough programs of not more than ten working days in the fiscal year in which the deficit is projected to occur. The furlough must be inclusive of all employees in an agency or within a designated department or program regardless of source of funds or place of work. The furlough must include all classified and unclassified employees in the designated area. If the furlough includes the entire agency, the furlough must include the agency head. Scheduling of furlough days, or portions of days, shall be at the discretion of the agency head, but under no circumstances should the agency close completely. During this furlough, affected employees shall be entitled to participate in the same state benefits as otherwise available to them except for receiving their salaries. As to those benefits that which require employer and employee contributions, including but not limited to contributions to the South Carolina Retirement System or the optional retirement program, the state agencies, institutions, and departments will be responsible for making both employer and employee contributions if coverage would otherwise be interrupted; and as to those benefits which require only employee contributions, the employee remains solely responsible for making those contributions. Placement of an employee on furlough under this provision does not constitute a grievance or appeal under the State Employee Grievance Procedure Act. In the event the reduction for the state agency, institution, or department is due solely to the General Assembly transferring or deleting a program, this provision does not apply. The implementation of a furlough program authorized by this provision shall be on an agency-by-agency basis. Agencies may allocate the employee's reduction in pay over the balance of the fiscal year for payroll purposes regardless of the pay period within which the furlough occurs. The Budget and Control Board, Office of Human Resources shall promulgate guidelines and policies, as necessary, to implement the provisions of this proviso. State agencies shall report information regarding furloughs to the Office of Human Resources of the Budget and Control Board.

ADD NEW PROVISO (REDUCTION IN FORCE ANTIDISCRIMINATION)

89.rifd. (Reduction in Force Antidiscrimination) In the event of a reduction in force implemented by a state agency or institution, the state agency or institution must comply with Title VII of the Civil Rights Act of 1964 or any other applicable federal or state antidiscrimination laws.

ADD NEW PROVISO (REDUCTION IN FORCE/AGENCY HEAD FURLOUGH)

89.rfah. (GP: Reduction in Force/Agency Head Furlough) In the event a reduction in force is implemented by a state agency or institution, the agency head shall be required to take five days furlough in the current fiscal year. If more than one reduction in force plan is implemented in a fiscal year, the mandatory agency head furlough is only required for the initial plan. The agency head will retain all responsibilities and authority during the furlough. All monies saved from this furlough may be retained by that agency and expended at the discretion of the agency head. During this furlough, the agency head shall be entitled to participate in the same state benefits as otherwise available to them except for receiving their salaries. As to those benefits which require employer and employee contributions, the state agency will be responsible for making both employer and employee contributions if coverage would otherwise be interrupted; and as to those benefits which require only employee contributions, the agency head remains solely responsible for making those contributions.

Placement of an agency head on furlough under this provision does not constitute a grievance or appeal under the State Employee Grievance Procedure Act. In the event the reduction for the state agency or institution is due solely to the General Assembly transferring or deleting a program, this provision does not apply. Agencies may allocate the agency head's reduction in pay over the balance of the fiscal year for payroll purposes regardless of the pay period within which the furlough occurs. The Budget and Control Board, Office of Human Resources shall promulgate guidelines and policies, as necessary, to implement the provisions of this proviso. State agencies shall report information regarding furloughs to the Office of Human Resources of the Budget and Control Board.

ADD NEW PROVISO (COMPETITIVE COMMUNITY GRANTS FUNDS TRANSFER)

89.cgt. (GP: Competitive Community Grants Funds Transfer) From the following agency's accounts, Competitive Community Grants Program appropriations carried forward from the prior fiscal year shall be transferred to the Department of Corrections: Budget and Control Board - \$4,055,720; Department of Commerce - \$6,239; Department of Parks, Recreation and Tourism - \$2,390,957; and Department of Health, Environment and Control - \$1,842,837. These funds shall be used by the Department of Corrections to offset agency budget reductions.

ADD NEW PROVISO (OFFSET CORRECTIONS BUDGET REDUCTION)

89.ocb. (GP: Offset Corrections Budget Reduction) The Governor shall be authorized to transfer agency earmarked and restricted accounts designated as "special revenue funds" as defined in the Comptroller General's records from the State Law Enforcement Division and the Department of Motor Vehicles to the Department of Corrections to offset any Fiscal Year 2008-09 budget deficit that has been officially recognized by the Budget and Control Board.

ADD NEW PROVISO (SUSPEND FTE DELETION PROCESS & TRAVEL REPORT)

89.susp. (GP: Suspend FTE Deletion Process & Travel Report) The requirements contained in the following provisions of Act 310 of 2008 are hereby suspended for Fiscal Year 2008-09: 80A.13 (BCB: Vacant Positions); 80.17 (GP Personal Service Reconciliation, FTEs) Subitem 2(c) and Subitem 5; and 89.34 (GP: Travel Report).

ADD NEW PROVISO (DMV CASH SURPLUS TRANSFER)

90.dmv. (SR: DMV Cash Surplus Transfer) The Department of Motor Vehicles shall transfer \$10,000,000 from DMV Operating Subfund 3264 and Uninsured Motorist Fees and Fines Subfund 3595 to the Department of Education for school bus fuel.

In order to provide maximum flexibility to maintain critical programs, the department may, in lieu of the specific account identified above, opt to transfer an equal amount of funds from any agency earmarked or restricted account designated as "special revenue funds" as defined by the Comptroller General's records for this purpose. Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year.

AMEND EXISTING PROVISIO (FLEXIBILITY)

89.112. (GP: Flexibility) In order to provide maximum flexibility in absorbing the general fund reductions mandated in this act as compared to the prior fiscal year general fund appropriations, agencies are authorized for FY 2008-09 to spend agency earmarked and restricted accounts designated as "special revenue funds" as defined in the Comptroller General's records, to maintain critical programs previously funded with general fund appropriations. Any increase in spending authorization for these purposes must receive the prior approval of the Office of State Budget and must be reported to the Governor, Senate Finance Committee, and the House Ways and Means Committee. The Comptroller General is authorized to implement the procedures necessary to comply with this directive. This provision is provided notwithstanding any other provision of law restricting the use of earned revenue. Appropriation transfers may exceed twenty percent of the program budget upon approval of the Budget and Control Board, Office of State Budget in consultation with the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee.

State institutions of higher learning whose budgets have been reduced from the Fiscal Year 2007-08 state funding level, shall have the authority to use other sources of available funds to support and maintain state funded programs affected by state reductions during Fiscal Year 2008-09 and may adjust general fund appropriations from special items or programs in an amount greater or less than the percentage of the reduction assessed to the institution's base budget. Institutions shall submit to the Office of State Budget, the Senate Finance Committee, and the House Ways and Means Committee the amount of base budget reductions associated with these programs.

Notwithstanding the flexibility authorized in this provision, the following agencies are prohibited from reducing or transferring funds from the following programs or areas:

A) Department of Health and Human Services

- 1) Teen Pregnancy/Abstinence Programs including, but not limited to MAPS
- 2) PACE
- 3) Federally Qualified Health Centers
- 4) Provider Rates

The Department of Health and Human Services shall not change provider reimbursement rates from their current levels.

B) Lieutenant Governor's Office

Home and Community Based Services (Meals on Wheels)

C) Department of Commerce

Regional Economic Development Organizations as defined by proviso 40.35

D) Department of Natural Resources

Law Enforcement Program/Enforcement Operations as contained in Program II. E. 1

E) Department of Parks, Recreation, and Tourism

- 1) Program II. A. Special Item: Regional Promotions
- 2) Program II. A. Special Item: Advertising

In addition the Department of Parks, Recreation, and Tourism is prohibited from closing or reducing the FTE's in the Mansion Gift Shop, the State House Gift Shop, and the Santee Welcome Center.