

Ways and Means Committee

AGENDA

Friday, October 17, 2008, 10:30 AM
521 Blatt Building

I. Opening Remarks:

II. Meeting Room Schedule Sheet for Subcommittees (First sheet in the packet)

Legislative, Executive & Local Government	511 Blatt
Higher Education, Tech & Cultural	321 Blatt
Public Education and Special Schools	521 Blatt
Health, Human Services, and Medicaid	504 Blatt
Economic Development & Natural Resources	523 Blatt
Law Enforcement & Criminal Justice	305 Blatt
Transportation & Regulatory	501 Blatt

III. Discussion and Consideration of Subcommittee Recommendations

- 1) Education and Special Schools
- 2) Higher Education, Tech & Cultural
- 3) Health, Human Services & Medicaid
- 4) Economic Development & Natural Resources

- 5) Law Enforcement & Criminal Justice
- 6) Transportation & Regulatory
- 7) Legislative, Executive, and Local Government

IV. Discussion and Consideration of Provisos

- 1) Education and Special Schools
- 2) Health, Human Services & Medicaid
- 3) Economic Development & Natural Resources
- 4) Legislative, Executive, and Local Government

V. Adoption of Rescission Bill

VI. Closing Remarks

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS
 FY 2008-09 Appropriation Act

Line		FY 2008-09 Agency Total Funds	Part 1A	% Total Funds	Line
1	REVENUES FY 2008-09				1
2					2
3	Revenue Forecast, FY 2008-09 (BEA Forecast Oct. 8, 2008)		6,692,362,115		3
4					4
5	FY 2008-09 GFR Transfer & Nonrecurring Revenues per Act		17,425,710		5
6					6
7	Less: FY 2008-09 Net Transfer to Tax Relief Trust Fund		(527,704,278)		7
8					8
9	Net Estimated General Fund Revenues		6,182,083,547		9
10					10
11	Less: FY 2008-09 Adjusted Appropriation Base		(6,602,544,132)		11
12					12
13	Additional Appropriation Reduction		(67,445,829)		13
14					14
15					15
16	Revenue Shortfall		(487,906,414)		16
17					17
18	ENHANCEMENTS AND ADJUSTMENTS:				18
19					19
20					20
21	Subtotal, Enhancements and Adjustments				21
22					22
23	Subtotal, Revenue Shortfall		(487,906,414)		23
24					24
25	NONRECURRING REVENUES				25
26					26
27					27
28					28
29	Subtotal, Nonrecurring Revenues				29
30					30
31	TOTAL "NEW" FUNDS		(487,906,414)		31
32					32
33	TOTAL ALLOCATIONS				33
34	Recurring Allocations		(487,906,414)		34
35	Nonrecurring Allocations				35
36					36
37	GRAND TOTAL RECOMMENDED ALLOCATIONS		(487,906,414)		37

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS
FY 2008-09 Appropriation Act

Line	FY 2008-09 Agency Total	Part 1A	% Total Funds	Line
38				38
39				39
40				40
41				41
42				42
43				43
44				44
45				45
SUBCOMMITTEE RECOMMENDATIONS:				
46				46
47				47
48	547,059,960	(19,723,896)		48
49	3,932,803,315	(93,410,358)		49
50	4,075,136,723	(126,591,455)		50
51	8,614,168,627	(160,284,233)		51
52	358,823,582	(16,349,508)		52
53	1,068,834,770	(51,081,316)		53
54	1,295,693,350	(2,265,576)		54
55	516,309,460	(18,200,072)		55
56	316,215,898			56
57				57
58	20,725,045,685	(487,906,414)	-2.4%	58
59				59
60				60
STATEWIDE ALLOCATIONS				
61				61
62				62
63	13,423,124			63
64				64
65				65
66				66
67	219,082,840			67
68				68
69	2,920,927			69
70		(101,794)		70
71				71
72	311,633,069			72

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS
 FY 2008-09 Appropriation Act

Line		FY 2008-09 Agency Total Funds	Part 1A	% Total Funds	Line
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Aid to Subdivisions - Aid to Planning Districts
 Aid to Subdivisions - Local Government Fund (Limited to FY07-08 Funding Level)

TOTAL - STATEWIDE ALLOCATIONS

PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS

73			(169,972)		73
74			(19,452,129)		74
75					75
76		547,059,960	(19,723,896)	-3.6%	76
77					77
78					78
79					79
80	H63				80
81	1		(328,096)		81
82			(7,039)		82
83			(169,694)		83
84			(1,079,079)		84
85			(3,568,358)		85
86			(598,797)		86
87			(2,966,543)		87
88			(5,823,008)		88
89			(50,000)		89
90			(222,310)		90
91			(67,095,424)		91
92			(3,361,907)		92
93			(1,781,214)		93
94			(715,373)		94
95			(733,393)		95
96					96
97					97
98		3,865,993,381	(88,500,235)	-2.3%	98
99					99
100	H67				100
101	19		(1,368,298)		101
102			(489,277)		102
103			(15,000)		103
104			(8,840)		104
105			(10,923)		105
106			(190,192)		106
107			(85,385)		107
108			(19,600)		108
109			(154,142)		109

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS
 FY 2008-09 Appropriation Act

Line	Funds	Agency Total	Part 1A	Total Funds	% Total Funds	Line
184						184
185	H12	584,439,788				185
186			(12,909,164)			186
187			(3,618,884)			187
188						188
189	H15	198,185,129				189
190			(1,618,752)			190
191			(3,347,131)			191
192						192
193	H17	133,876,620				193
194			(1,766,846)			194
195			(330,000)			195
196			(44,000)			196
197			(275,000)			197
198						198
199	H18	54,197,552				199
200			(2,798,027)			200
201						201
202	H21	36,316,248				202
203			(1,583,867)			203
204						204
205	H24	120,619,118				205
206			(2,845,321)			206
207			(26,514)			207
208			(16,302)			208
209			(200,000)			209
210			(105,000)			210
211			(100,000)			211
212			(150,000)			212
213						213
214						214
215	H27	891,398,085				215
216			(26,906,033)			216
217						217
218	H29	54,704,175				218
219			(1,265,110)			219
220			(250,000)			220
221			(89,397)			221

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS
 FY 2008-09 Appropriation Act

Line	Funds	Agency Total	Part 1A	Total Funds	%	Line
222						222
223	H34	77,318,266				223
224			(1,359,541)			224
225			(430,000)			225
226			(200,000)			226
227			(100,000)			227
228						228
229	H36	19,599,488				229
230			(371,854)			230
231						231
232	H37	14,864,133				232
233			(201,515)			233
234			(81,766)			234
235			(77,000)			235
236			(31,446)			236
237						237
238	H38	10,654,132				238
239			(198,123)			239
240			(142,810)			240
241						241
242	H39	13,650,892				242
243			(439,574)			243
244			(47,000)			244
245			(93,000)			245
246			(9,000)			246
247			(51,448)			247
248						248
249	H40	4,098,751				249
250			(127,310)			250
251			(8,000)			251
252			(21,905)			252
253						253
254	H47	129,378,117				254
255			(3,247,384)			255
256			(152,637)			256
257						257
258	H51	583,388,791				258
259			(13,993,552)			259

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS
 FY 2008-09 Appropriation Act

Line			FY 2008-09 Agency Total Funds	Part 1A	% Total Funds	Line
260		Travel Reductions		(240,000)		260
261						261
262	H53	17B Consortium of Community Teaching Hospitals	19,980,034	(451,948)		262
263		Administration/Consortium		(584,411)		263
264		Family Practice		(691,241)		264
265		Graduate Doctor Education		(85,783)		265
266		Palmetto Initiative for Excellence		(251,085)		266
267		Rural Physician Program		(33,476)		267
268		Infrastructure Development				268
269						269
270		SUBTOTAL HIGHER EDUCATION INSTITUTIONS	3,073,120,143	(86,321,471)	-2.8%	270
271						271
272	H59	18 Board for Technical and Comprehensive Education		(1,736,414)		272
273		Tech System Office		(22,072,345)		273
274		Tech Colleges		(983,561)		274
275		Special Items, Technical Colleges				275
276						276
277		SUBTOTAL BD. TECHNICAL & COMP. ED	594,176,149	(24,792,320)	-4.2%	277
278						278
279	H79	28 Department of Archives & History		(182,640)		279
280		Administration		(216,286)		280
281		Archives and Records Management		(54,500)		281
282		Historical Services		(40,000)		282
283		Employee Benefits				283
284						284
285		SUBTOTAL DEPT OF ARCHIVES & HISTORY	7,227,358	(493,426)	-6.8%	285
286						286
287	H87	29 State Library		(301,327)		287
288		Administration		(162,053)		288
289		Library Services		(1,240,286)		289
290		Library Development		(102,862)		290
291		Employee Benefits				291
292						292
293		SUBTOTAL STATE LIBRARY	16,395,788	(1,806,528)	-11.0%	293
294						294
295	H91	30 Arts Commission				295
296		Administration		(149,436)		296

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS

FY 2008-09 Appropriation Act

Line	Funds	Part 1A	Total Funds	%	Line
332	General Administration and Benefits	(3,394,659)			332
333	Mental Health Centers	(8,649,514)			333
334	Projects and Grants	(129,473)			334
335	Inpatient Services	(8,060,522)			335
336	Support Services and Administration	(3,368,579)			336
337					337
338					338
339					339
340	J16 24 Department of Disabilities & Special Needs	(23,602,747)	411,575,468	-5.7%	338
341	Family Support Programs and Other Operating	(9,225,948)			339
342	Administration Personal Service	(579,000)			340
343	Programs and Services	(9,353,128)			341
344	Service Coordination	(2,385,181)			342
345					343
346					344
347					345
348	H73 20 Vocational Rehabilitation	(2,039,686)	580,346,237	-3.7%	346
349	Basic Service Program				347
350					348
351					349
352					350
353	J20 25 Department of Alcohol & Other Drug Abuse Services		125,377,269	-1.6%	351
354	Aid to Entities and Other Operating	(834,229)			352
355	Shift in Provider Direct Billing	(927,074)			353
356					354
357					355
358					356
359	L04 26 Department of Social Services		37,743,213	-4.7%	357
360	Economic and Case Services	(4,487,576)			358
361	Programs and Services	(10,019,150)			359
362					360
363					361
364					362
365	L24 27 Commission for the Blind		1,311,698,129	-1.1%	363
366	Community Service Other Operating	(144,466)			364
367	Prevention and Blindness Personal Service & Fringe	(393,641)			365
368					366
					367
					368

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS
 FY 2008-09 Appropriation Act

Line		FY 2008-09 Agency Total Funds	Part 1A	% Total Funds	Line
369		13,441,673	(538,107)	-4.0%	369
370					370
	SUBTOTAL COMMISSION FOR THE BLIND				
371		8,614,168,627	(160,264,233)	-1.9%	371
372					372
373					373
	ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS				
374					374
375					375
376	P12 33 Forestry Commission				376
377	Administrative Reductions		(38,000)		377
378	Forest Landowners Assistance - Operating and Personnel Reductions		(2,241,480)		378
379					379
380		32,505,254	(2,279,480)	-7.0%	380
381					381
382	P16 34 Department of Agriculture				382
383	Administrative Reductions		(308,323)		383
384	Laboratory Services Program Reductions		(215,000)		384
385	Consumer Services Program Reductions		(36,000)		385
386	Marketing and Promotions Program Reductions		(364,681)		386
387					387
388		13,915,497	(924,004)	-6.6%	388
389					389
390	P20 35 Clemson-PSA				390
391	Administrative Reductions		(955,242)		391
392	Eliminate Boll Weevil Program		(134,974)		392
393	Livestock-Poultry Health - Operating and Personnel Reductions		(560,248)		393
394	Agricultural Research - Operating and Personnel Reductions		(2,288,651)		394
395	Cooperative Extension Service - Operating and Personnel Reductions		(2,385,917)		395
396	Eliminate State Energy Program		(75,664)		396
397	Eliminate Bioengineering Alliance Program		(101,690)		397
398	Eliminate Agromedicine Program		(195,712)		398
399					399
400		76,934,781	(6,698,098)	-8.7%	400
401					401
402	P21 36 SC State-PSA				402
403	Administrative Reductions		(128,200)		403
404	Research and Extension - Other Operating Expenses		(370,037)		404

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS
 FY 2008-09 Appropriation Act

Line			FY 2008-09 Agency Total Funds	Part 1A	% Total Funds	Line
405						405
406			7,132,131	(498,237)	-7.0%	406
407						407
408	P26	38				408
409						409
410						410
411			7,065,529	(71,908)	-1.0%	411
412						412
413	P32	40				413
414						414
415						415
416						416
417						417
418						418
419						419
420			163,785,521	(1,643,888)	-1.0%	420
421						421
422	R44	81				422
423						423
424						424
425						425
426						426
427			57,484,869	(4,233,893)	-7.4%	427
428						428
429						429
430			358,823,582	(16,349,508)	-4.6%	430
431						431
432						432
433	LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS					433
434						434
435	B04	44				435
436						436
437						437
438						438
439						439

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS
 FY 2008-09 Appropriation Act

Line			FY 2008-09 Agency Total Funds	Part 1A	% Total Funds	Line
440		Supreme Court		(320,000)		440
441		Circuit Court		(276,000)		441
442						442
443		SUBTOTAL JUDICIAL DEPARTMENT	59,850,993	(5,198,920)	-8.7%	443
444						444
445	C05	Administrative Law Judges				445
446		Administration Reductions		(286,342)		446
447						447
448		SUBTOTAL ADMINISTRATIVE LAW JUDGES	2,943,883	(286,342)	-9.7%	448
449						449
450	D10	Governor's Office-SLED				450
451		Other Personal Service (All Programs)		(673,379)		451
452		Administration		(433,093)		452
453		Reduce Forensic Lab Sampling		(283,789)		453
454		Close Regional Offices		(374,465)		454
455		Establish Arson/Bomb Case Thresholds		(438,184)		455
456		Shift portion of Special Ops, VICE, CJIS, & Forensic Svcs to Other Funds		(2,910,670)		456
457						457
458		SUBTOTAL SLED	82,238,257	(5,113,580)	-6.2%	458
459						459
460	E20	Attorney General				460
461		State Litigation		(1,112,863)		461
462						462
463		SUBTOTAL ATTORNEY GENERAL	16,445,386	(1,112,863)	-6.8%	463
464						464
465	E21	Prosecution Coordination Commission				465
466		Administration Reductions		(373,733)		466
467		Offices of Circuit Solicitors		(1,535,700)		467
468						468
469		SUBTOTAL PROSECUTION COORDINATION COMMISSION	21,203,349	(1,909,433)	-9.0%	469
470						470
471	E23	Commission on Indigent Defense				471
472		Administration Reductions		(167,299)		472
473		Employer Contributions		(292,677)		473
474		Office of Circuit Public Defenders		(540,356)		474
475		Division of Appellate Defense		(100,183)		475
476						476

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS
 FY 2008-09 Appropriation Act

Line		FY 2008-09 Agency Total	FY 2008-09 Funds	Part 1A	% Total	Funds	Line
477	SUBTOTAL COMMISSION ON INDIGENT DEFENSE	21,841,128	(1,100,515)		-5.0%		477
478							478
479	Dept. of Corrections						479
480	Housing, Care & Supv - Other Operating Expenses			(10,098,964)			480
481	Transfer Competitive Grants Carry-Forward to SCDC NR						481
482							482
483	SUBTOTAL DEPT. OF CORRECTIONS	412,573,459	(10,098,964)		-2.4%		483
484							484
485	Department of Probation, Parole & Pardon Services						485
486	Administration			(169,005)			486
487	Eliminate Temporary/TERI Employees			(99,261)			487
488	Offender Supervision			(1,083,796)			488
489	Sex Offender Monitoring			(696,939)			489
490							490
491	SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	52,116,326	(2,049,001)		-3.9%		491
492							492
493	Department of Juvenile Justice						493
494	Other Personal Service (All Programs)			(733,627)			494
495	Administration			(741,105)			495
496	Parole Board			(57,832)			496
497	Sex Offender Monitoring			(350,000)			497
498	Close 2 Dorms & 2 Group Homes			(2,101,394)			498
499	Education - Teacher & Substitute Positions			(1,697,253)			499
500	Close 3 Wilderness Camps & Reduce Multi-Agency Beds			(2,616,022)			500
501	Eliminate JEEP Program & Bridge Contract			(1,554,291)			501
502	Reduce Community Services Staff			(284,044)			502
503	Reduce Inspector General, Police Officer & Security Staff			(740,913)			503
504	Reduce Case Services			(67,083)			504
505	Policy & Planning and Legal Staff Reductions			(93,567)			505
506							506
507	SUBTOTAL DEPT. OF JUVENILE JUSTICE	132,082,286	(11,037,131)		-8.4%		507
508							508
509	N20 50 Law Enforcement Training Council						509
510	Administration			(41,629)			510
511	Advanced Training - Reduce Travel & Admin Assistant			(79,621)			511
512							512
513	SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	11,082,992	(121,250)		-1.1%		513

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS
 FY 2008-09 Appropriation Act

FY 2008-09
 Agency
 Total
 Funds

Part 1A

Total
 Funds

%

Line

514						514
515	K05	49	Department of Public Safety			515
516			Other Personal Service (All Programs)	(921,000)		516
517			Administration	(1,151,482)		517
518			Highway Patrol - Shift Portion to Other Funds	(5,971,336)		518
519			State Transport Police - Shift to Other Funds	(401,308)		519
520			Bureau of Protective Services - Hiring Freeze	(207,442)		520
521			Hunley Security	(257,317)		521
522						522
523			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	159,213,523	(8,909,885)	-5.6%
524						524
525	P24	37	Department of Natural Resources			525
526			Administrative Reductions	(559,791)		526
527			Outreach Program - Operation and Personnel Reductions	(465,694)		527
528			Endangered Species - Personnel Reductions	(40,057)		528
529			Law Enforcement - Do Not Fill Vacant FTE's	(497,075)		529
530			Marine Resources - Reduce Monthly Mileage Restrictions	(567,157)		530
531			Defer Maintenance at Waddell Mariculture Center	(585,757)		531
532			Land, Water & Conservation - Operations and Personnel Reductions	(351,523)		532
533				(1,076,378)		533
534						534
535			SUBTOTAL DEPT. OF NATURAL RESOURCES	97,243,188	(4,143,432)	-4.3%
536						536

TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE

1,069,934,770

(51,081,316)

-4.8%

TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS

537						537
538						538
539						539
540						540
541						541
542	L36	54	Human Affairs Commission			542
543			Administrative Reductions	(76,128)		543
544			Consultive Services Reductions	(82,674)		544
545			Compliance Reductions	(115,457)		545
546						546
547			SUBTOTAL HUMAN AFFAIRS COMMISSION	3,077,168	(274,259)	-8.9%
548						548
549	L46	55	Commission On Minority Affairs			549

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS
 FY 2008-09 Appropriation Act

Line			FY 2008-09 Agency Total Funds	Part 1A	% Total Funds	Line
550		Administrative Reductions		(81,997)		550
551						551
552		SUBTOTAL COMMISSION ON MINORITY AFFAIRS	986,497	(81,997)	-8.3%	552
553						553
554	R08	Workers Compensation Commission				554
555		Administration Reductions		(75,000)		555
556		Judicial Program Reductions		(281,778)		556
557		Insurance and Med Services Program Reductions		(43,839)		557
558		Claims Program Reductions		(43,839)		558
559						559
560		SUBTOTAL WORKERS COMP COMMISSION	5,467,780	(444,456)	-8.1%	560
561						561
562	R20	Department of Insurance				562
563		Administration Reductions		(470,031)		563
564		Programs and Services Reductions		(192,191)		564
565						565
566		SUBTOTAL DEPARTMENT OF INSURANCE	13,896,371	(662,222)	-4.8%	566
567						567
568	R28	Department of Consumer Affairs				568
569		Administration Reductions		(84,329)		569
570		Legal Program Reductions		(16,991)		570
571		Consumer Services Program Reductions		(112,858)		571
572		Advocacy Program Reductions		(26,203)		572
573		Public Information and Education Program Reductions		(21,512)		573
574						574
575		SUBTOTAL DEPT. OF CONSUMER AFFAIRS	4,048,180	(261,893)	-6.5%	575
576						576
577	R36	Department of Labor, Licensing, & Regulation				577
578		Administration Shift to Other Funds		(425,587)		578
579						579
580		SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	34,725,164	(425,587)	-1.2%	580
581						581
582	R40	Department of Motor Vehicles				582
583						583
584						584
585		SUBTOTAL MOTOR VEHICLES	90,506,242			585
586						586

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS
 FY 2008-09 Appropriation Act

Line	FY 2008-09 Agency Total	Part 1A	% Total Funds	Line
587				587
588				588
589				589
590				590
591				591
592				592
593				593
594				594
595				595
596				596
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617				617
618				618
619				619
620				620
621				621

TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE

LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS

Line	FY 2008-09 Agency Total	Part 1A	% Total Funds	Line
587				587
588				588
589				589
590				590
591				591
592				592
593				593
594				594
595				595
596				596
597				597
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617				617
618				618
619				619
620				620
621				621

WAYS AND MEANS COMMITTEE

FY2008-09 MID-YEAR APPROPRIATION REVISIONS
 FY 2008-09 Appropriation Act

Line		FY 2008-09 Agency Total	Part 1A	% Total Funds	Line
659	SUBTOTAL LIEUTENANT GOVERNOR	33,263,138	(630,847)	-1.9%	659
660					660
661	E08 74 Secretary of State				661
662	Administration Reductions		(153,375)		662
663					663
664	SUBTOTAL SECRETARY OF STATE	2,442,338	(153,375)	-6.3%	664
665					665
666	E12 75 Comptroller General				666
667	Information Technology Reductions		(549,799)		667
668					668
669	SUBTOTAL COMPTROLLER GENERAL	4,464,131	(549,799)	-12.3%	669
670					670
671	E16 76 State Treasurer				671
672	Special Items		(375,000)		672
673	Administration		(52,388)		673
674					674
675	SUBTOTAL STATE TREASURER	11,242,332	(427,388)	-3.8%	675
676					676
677	E24 78 Adjutant General				677
678	Administration Reductions		(532,873)		678
679	Army Operations Reductions		(244,156)		679
680	Military Personnel Reductions		(1,000)		680
681	Operations and Training Reductions		(2,000)		681
682	Buildings and Grounds Reductions		(12,000)		682
683	Army Contract Support Reductions		(7,000)		683
684	McEntire ANG Base Reductions		(125,000)		684
685	Emergency Preparedness Reductions		(120,026)		685
686	State Guard Reductions		(10,000)		686
687					687
688	SUBTOTAL ADJUTANT GENERAL	51,556,499	(1,054,055)	-2.0%	688
689					689
690	E28 79 Election Commission				690
691	Administration Reductions		(125,501)		691
692	Voter Services Reductions		(51,580)		692
693					693
694	SUBTOTAL ELECTION COMMISSION	2,244,827	(177,081)	-7.9%	694
695					695

WAYS AND MEANS COMMITTEE

**FY2008-09 MID-YEAR APPROPRIATION REVISIONS
FY 2008-09 Appropriation Act**

Line			FY 2008-09 Agency Total	Part 1A	% Total	Line
696	F03	80A	Budget & Control Board			696
697			Internal Operations Reductions	(1,228,453)		697
698			Loan Distributions To Subdivisions Reductions	(2,959,182)		698
699						699
700	F27	80B	State Auditor			700
701			Audits Reductions	(443,621)		701
702						702
703			SUBTOTAL BUDGET & CONTROL BOARD	(4,631,256)	-2.0%	703
704						704
705	R52	82	State Ethics Commission			705
706			Administration Reductions	(79,338)		706
707						707
708			SUBTOTAL ETHICS COMMISSION	(79,338)	-9.7%	708
709						709
710	S60	83	Procurement Review Panel			710
711			Administration Reductions	(6,000)		711
712						712
713			SUBTOTAL PROCUREMENT REVIEW PANEL	(6,000)	-4.7%	713
714						714
715	P28	39	Department of Parks, Recreation & Tourism			715
716			Administration Reductions	(2,010,140)		716
717			Tourism Sales and Marketing Reductions	(247,885)		717
718			Community and Economic Development Reductions	(319,438)		718
719			Recreation, Planning and Engineering Reductions	(360,276)		719
720			Recreation Land Trust Fund Elimination	(358,875)		720
721			State Parks Service Reductions	(535,974)		721
722						722
723			SUBTOTAL DEPT. OF PRT	(3,832,588)	-6.0%	723
724						724
725			TOTAL - LEGISLATIVE, EXECUTIVE, & LOCAL GOVERNMENT SUBCOMMITTEE	(18,200,072)	-3.5%	725
726						726
727			TOTAL FUNDS - ALL OTHER AGENCIES	316,215,898		727
728						728
729						729
730						730
731						731
732						732

PUBLIC EDUCATION AND SPECIAL SCHOOL SUBCOMMITTEE

AMEND EXISTING PROVISIO (BUSES, PARTS, AND/OR FUEL)

1.34. (SDE: Buses, Parts, and/or Fuel) Funds appropriated for other operating in program IX.B. - Bus Shops may be used to purchase buses, fuel, parts, or other school bus related items. Any funds appropriated or authorized for the purchase of school buses may not be transferred or used for any other purpose, ~~except that up to \$1,500,000 may be used to purchase school bus service vehicles. Funds appropriated or authorized for school bus fuel in this act or any appropriation act supplemental thereto in excess of what is necessary to operate the bus fleet must be used for the purchase of school buses.~~ However, in the event of an emergency fuel situation, and only to the extent necessary, the department ~~may seek approval from the Budget and Control Board and the board is authorized to grant such approval, for the expenditure of any non-program~~ to use appropriated funds in Part IA, IX.C. for fuel expenditures.

ADD NEW PROVISIO (STATEWIDE ASSESSMENT)

1.sa. (SDE: Statewide Assessment) The provisions for the administration of the statewide assessment program in 59-18-310(B) are temporarily suspended. The department is directed to utilize the funds provided for the statewide assessment program to ensure the continuation of federal funds. Assessments administered during the 2008-2009 school year shall not be used to generate school and district report card ratings. Nothing in this provision shall require a suspension of any provision that will result in the loss of federal funds.

HEALTH, HUMAN SERVICES & MEDICAID SUBCOMMITTEE

AMEND EXISTING PROVISIO (RECOUPMENT/RESTRICTED FUND)

21.1. (DHHS: Recoupment/Restricted Fund) The Department of Health and Human Services shall recoup all refunds and identified program overpayments and all such overpayments shall be recouped in accordance with established collection policy. Further, the Department of Health and Human Services is authorized to maintain a restricted fund, on deposit with the State Treasurer, to be used to pay for liabilities and improvements related to enhancing accountability for future audits. The restricted fund will derive from prior year program refunds. The restricted fund shall not exceed one percent of the total appropriation authorization for the current year. Amounts in excess of one percent will be remitted to the general fund.

~~There is created in the State Treasury the Medicaid Reserve Fund, which is separate and distinct from the general fund of the State and all other funds. Recouped refunds and identified program overpayments must be credited to the fund. In addition, the fund balance in Subfund 3762 shall be transferred to the newly created Reserve Fund. Any balance in the fund at the end of the prior fiscal year shall be carried forward into the current fiscal year. The Department of Health and Human Services shall also deposit any prior year program refunds or overpayments, excluding pharmacy rebates, into the Medicaid Reserve Fund. The department may use the Reserve Fund to offset operating deficits or audit disallowances from the Medicaid program. At any time, the balance of the Reserve Fund may not exceed fifty million dollars and any excess, up to ten million dollars shall be provided to the Allied Health Initiative, with any remaining excess remitted to the general fund. Withdrawals from the Reserve Fund must be approved by the State Budget and Control Board in advance.~~

ADD NEW PROVISIO (OFFSET BUDGET REDUCTION)

21.obr. (DHHS: Offset Budget Reduction) The Department of Health and Human Services is directed to utilize Program II. A. 3. Z. Case Services/Public Assistance funds carried forward from the prior fiscal year into the current fiscal year as well funds appropriated for the same purpose in Fiscal Year 2008-09 that are in excess of program requirements in order to offset Fiscal Year 2008-09 base budget reductions. The department shall be required to enroll into the program any child who qualifies during Fiscal Year 2008-09.

ECONOMIC DEVELOPMENT AND NATURAL RESOURCES SUBCOMMITTEE

ADD NEW PROVISIO (SCBOS FUNDS)

81.scbos. (DOR: SCBOS Funds) The Department of Revenue shall share equally the collection assistance fees imposed on overdue tax debt with the South Carolina Business One Stop program. The funds received by the department from this fee shall be used for continued administration of the revenue laws in a fair and impartial manner. Any unexpended funds generated by the fee shall be carried forward from the prior fiscal year into the current fiscal year and shall also be shared equally between the Department of Revenue and the South Carolina Business One Stop program.

AMEND EXISTING PROVISIO (TRANSFER OF DEED)

90.16. (SR: Transfer of Deed) For Fiscal Year 2008-2009, Section 48-59-75 is suspended. For Fiscal Year 2008-09, the South Carolina Conservation Bank shall transfer deed recording fees received in the current fiscal year to the Department of Education to be used for school bus fuel. Contractual obligations that existed as of the effective date of this act shall be honored before any transfer is executed. Cash balances carried forward from the prior fiscal year shall be utilized first to meet the South Carolina Conservation Bank contractual obligations and agency operating expenses.

LEGISLATIVE/EXECUTIVE AND LOCAL GOVERNMENT SUBCOMMITTEE

AMEND EXISTING PROVISIO (FY 08-09 LOTTERY FUNDING)

2.7. (LEA: FY 08-09 Lottery Funding) There is appropriated from the Education Lottery Account for the following education purposes and programs and funds for these programs and purposes shall be transferred by the Budget and Control Board as directed below. These appropriations must be used to supplement and not supplant existing funds for education.

The Budget and Control Board is directed to prepare the subsequent Lottery Expenditure Account detail budget to reflect the appropriations of the Education Lottery Account as provided in this section.

All Education Lottery Account revenue shall be carried forward from the prior fiscal year into the current fiscal year including any interest earnings, which shall be used to support the appropriations contained below.

For Fiscal Year 2008-09 certified net lottery proceeds and investment earnings and any other proceeds identified by this provision are appropriated as follows:

- (1) Commission on Higher Education--Tuition Assistance
Two-Year Institutions\$47,000,000;
- (2) Commission on Higher Education--LIFE Scholarships
as provided in Chapter 149 of Title 59 ~~\$75,256,682~~ \$85,256,682;
- (3) Commission on Higher Education--HOPE Scholarships
as provided in Section 59-150-370 \$8,076,110;
- (4) Commission on Higher Education--Palmetto Fellows
Scholarships as provided in Section 59-104-20.....\$30,277,240;
- (5) Commission on Higher Education--
Need-Based Grants\$11,631,566;
- (6) Tuitions Grants Commission--Tuition Grants \$7,766,604;
- (7) Commission on Higher Education--National Guard
Tuition Repayment Program as provided in
Section 59-111-75..... \$1,700,000;
- (8) ~~Commission on Higher Education--Endowed Chairs as
provided in Chapter 75 of Title 2.....~~ \$10,000,000;
- (9) South Carolina State University \$2,500,000;
- (10) Technology--Public 4-Year Universities, 2-Year
Institutions, and State Technical Colleges \$3,600,000;
- (11) Department of Education--K-5 Reading, Math, Science &
Social Studies Program as provided in Section 59-1-525..... \$47,614,527;
- (12) Department of Education--Grades 6-8 Reading, Math,
Science & Social Studies Program \$2,000,000;
- (13) Commission on Higher Education--Higher Education
Excellence Enhancement Program \$4,700,000; and
- (14) School for the Deaf and the Blind--
Technology Replacement\$200,000.

Fiscal Year 2008-09 funds appropriated to the Commission on Higher Education for Tuition Assistance must be distributed to the technical colleges and 2-year institutions as provided in Section 59-150-360.

The provisions of Section 2-75-30 of the 1976 Code regarding the aggregate amount of funding provided for the Centers of Excellence Matching Endowment are suspended for the current fiscal year.

The Commission on Higher Education is authorized to temporarily transfer funds between appropriated line items in order to ensure the timely receipt of scholarships and tuition assistance. It is the goal of the General Assembly to fund the Tuition Assistance program at such a level to support at least \$996 per student per term for full time students.

Fiscal Year 2008-09 net lottery proceeds and investment earnings in excess of the certified net lottery proceeds and investment earnings for this period are appropriated and must be used to ensure that all LIFE, Palmetto Fellows, and HOPE scholarships for Fiscal Year 2008-09 are fully funded.

If the lottery revenue received for Fiscal Year 2008-09 is less than the amounts appropriated, the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis, except that a reduction must not be applied to the funding of LIFE, HOPE, and Palmetto Fellows Scholarships.

The Commission on Higher Education is authorized to use up to \$260,000 of the funds appropriated in this provision for LIFE, HOPE, and Palmetto Fellows scholarships to provide the necessary level of program support for the scholarship award process.

For Fiscal Year 2008-09, \$8,400,000 certified from unclaimed prizes shall be appropriated for Technology: Public 4-Year Universities, 2-Year Institutions, and State Technical Colleges. The allocations of Section 59-150-230(I) of the 1976 Code are suspended for the current fiscal year. Of any unclaimed prize funds available in excess of the Board of Economic Advisors estimate, the first \$4,000,000 shall be directed to the State Board for Technical and Comprehensive Education for the Allied Health Initiative. The next \$1,000,000 shall be directed to the Commission on Higher Education for the Critical Needs Nursing Initiative Fund - Simulation Technology and Equipment. All additional revenue in excess of the amount certified by the Board of Economic Advisors for unclaimed prizes shall be distributed to the Commission on Higher Education for Need-Based Grants.

All additional revenue in excess of the amount certified by the Board of Economic Advisors for unclaimed prizes shall be distributed to the Commission on Higher Education for Need-Based Grants.

Notwithstanding the provisions of Section 59-150-355 of the 1976 Code or any other provision of law, the Budget and Control Board may distribute funds from the Education Lottery Account on a monthly basis during the final quarter of the fiscal year.

AMEND EXISTING PROVISIO (SUBSISTENCE/TRAVEL REGULATIONS)

70.4. (LEG: Subsistence/Travel Regulations) A. Members of the General Assembly shall receive subsistence expense equal to the maximum allowable by regulation of the Internal Revenue Code, for the Columbia area for each legislative day that the respective body is in session and in any other instance in which a member is allowed subsistence expense. No member of the General Assembly except those present are eligible for subsistence on that day. Legislative day is defined as those days commencing on the regular annual convening day of the General Assembly and continuing through the day of adjournment sine die, excluding Friday, Saturday, Sunday, and Monday.

B. Standing Committees of the Senate and House of Representatives are authorized to continue work during the interim; however, House members must receive advanced approval by the Speaker of the House or Standing Committee Chairman and Senate members must receive advanced approval by the President Pro Tempore of the Senate or Standing Committee Chairman to meet. If such advanced approval is not received, the members of the General Assembly shall not be paid the per diem authorized in this provision. When certified by the Speaker of the House, President Pro Tempore of the Senate, or Standing Committee Chairman, the members serving on such committees shall receive a subsistence as provided in item "a." above, mileage at the rate provided for by law, and the regular per diem established in this act for members of boards, commissions, and committees while attending scheduled meetings. Members may elect to receive actual expenses incurred for lodging and meals in lieu of the allowable subsistence expense. The funds for allowances specified in this proviso shall be paid to the members of the Senate or House of Representatives from the Approved Accounts of the respective body except as otherwise may be provided.

C. Joint Study Committees created pursuant to Acts and Resolutions of the General Assembly are authorized to continue work during the interim to secure such information and complete such investigations as may be assigned to the respective committees; however, House members must receive advanced approval by the Speaker of the House or Standing Committee Chairman and Senate

members must receive advanced approval by the President Pro Tempore of the Senate or Standing Committee Chairman to meet. If such advanced approval is not received, the House and Senate members of the Joint Study Committee shall not be paid the per diem authorized in this provision. When certified by the Speaker of the House, President Pro Tempore of the Senate, or Standing Committee Chairman, the members appointed to such committees shall receive a subsistence as provided in item "a." above, mileage at the rate provided for by law, and the regular per diem established in this act for members of boards, commissions, and committees while attending scheduled meetings. Members may elect to receive actual expenses incurred for lodging and meals in lieu of the allowable subsistence expense. The allowances specified in this proviso shall be paid from funds appropriated to the respective committees for such purposes, or from Approved Accounts of the respective body of the General Assembly if no funds have been appropriated to such a committee for these purposes.

D. Members of the Senate and the House of Representatives when traveling on official State business shall be allowed a subsistence as provided in item "a." above, transportation expenses as provided for by law, and the regular per diem established in this act for members of boards, commissions, and committees upon approval of the appropriate chairman. When traveling on official business of the Senate or the House of Representatives not directly associated with a committee of the General Assembly, members shall be paid the same allowance upon approval of the President Pro Tempore of the Senate or the Speaker of the House of Representatives. In either instance, the members may elect to receive actual expenses incurred for lodging and meals in lieu of the allowable subsistence expense. The funds for the allowances specified in this proviso shall be paid from the Approved Accounts of the Senate or the House of Representatives or from the appropriate account of the agency, board, commission, task force or committee upon which the member serves.

E. Members of the House of Representatives shall not be reimbursed for per diem or travel in connection with any function held outside of the regular session of the General Assembly unless prior approval has been received from the Speaker of the House.

F. Mileage reimbursement and per diem for members of the General Assembly shall be at the rate provided for by law.

G. Notwithstanding the provisions contained herein and in proviso 89.25 (Travel - Subsistence Expenses & Mileage), subsistence and mileage reimbursement for members of the General Assembly shall not exceed the level authorized by the Internal Revenue Service as of June 30, 2008.

AMEND EXISTING PROVISIO (PURCHASING CARD REBATE PROGRAM)

75.7. (CG: Purchasing Card Rebate Program) The Comptroller General's Office is authorized to retain the first \$50,000 of rebate associated with the Purchasing Card Program. In addition, the Comptroller General's Office shall be authorized to retain a portion of the increase, if any, in Purchasing Card Program rebates which exceeds the average of the corresponding rebates received by the general fund during the last three fiscal years, provided that the general fund and the Comptroller General's Office shall share equally any such increase in rebates. The Comptroller General's Office total share of such increase shall not exceed \$150,000. ~~The funds retained shall be used by the Comptroller General's Office to produce increased statewide use of the Purchasing Card Program while developing stronger safeguards against improper use. These funds shall not be used for any purpose other than for the Purchasing Card Program. However, unexpended~~ Unexpended retained amounts shall be carried forward into the current fiscal year and must be used for the SCEIS program.

Any funds retained in accordance with this provision by the Comptroller General's Office or any cash balances in Subfund 7G7, Purchase Card Incentive Rebates, must be transferred to the Department of Education for the purchase of school bus fuel.

AMEND EXISTING PROVISIO (CONSTITUTIONAL OFFICER & AGENCY HEAD VOLUNTARY FURLOUGH)

89.64. (GP: Constitutional Officer & Agency Head Voluntary Furlough) All constitutional officers and agency heads may take up to thirty-six days furlough in the current fiscal year. The officials will retain all responsibilities and authority during the furlough. All monies saved from this furlough may be retained by that agency and expended at the discretion of the constitutional officer or agency head. During this furlough, the constitutional officer or agency head shall be entitled to participate in the same state benefits as otherwise available to them except for receiving their salaries. As to those benefits which require employer and employee contributions, the state agency will be responsible for making both employer and employee contributions if coverage would otherwise be interrupted; and as to those benefits which require only employee contributions, the constitutional officer or agency head remains solely responsible for making those contributions.

ADD NEW PROVISIO (MANDATORY FURLOUGH)

89.mf. (GP: Mandatory Furlough) In a fiscal year in which the general funds appropriated for a state agency, institution, or department are less than the general funds appropriated for that state agency, institution, or department in the prior fiscal year, or whenever the General Assembly or the Budget and Control Board implements an across-the-board budget reduction, agency heads may institute employee furlough programs of not more than ten working days in the fiscal year in which the deficit is projected to occur. The furlough must be inclusive of all employees in an agency or within a designated department or program regardless of source of funds or place of work. The furlough must include all classified and unclassified employees in the designated area. If the furlough includes the entire agency, the furlough must include the agency head. Scheduling of furlough days, or portions of days, shall be at the discretion of the agency head, but under no circumstances should the agency close completely. During this furlough, affected employees shall be entitled to participate in the same state benefits as otherwise available to them except for receiving their salaries. As to those benefits that which require employer and employee contributions, including but not limited to contributions to the South Carolina Retirement System or the optional retirement program, the state agencies, institutions, and departments will be responsible for making both employer and employee contributions if coverage would otherwise be interrupted; and as to those benefits which require only employee contributions, the employee remains solely responsible for making those contributions. Placement of an employee on furlough under this provision does not constitute a grievance or appeal under the State Employee Grievance Procedure Act. In the event the reduction for the state agency, institution, or department is due solely to the General Assembly transferring or deleting a program, this provision does not apply. The implementation of a furlough program authorized by this provision shall be on an agency-by-agency basis. Agencies may allocate the employee's reduction in pay over the balance of the fiscal year for payroll purposes regardless of the pay period within which the furlough occurs. The Budget and Control Board, Office of Human Resources shall promulgate guidelines and policies, as necessary, to implement the provisions of this proviso. State agencies shall report information regarding furloughs to the Office of Human Resources of the Budget and Control Board.

ADD NEW PROVISIO (REDUCTION IN FORCE ANTIDISCRIMINATION)

89.rifd. (Reduction in Force Antidiscrimination) In the event of a reduction in force implemented by a state agency or institution, the state agency or institution must comply with Title VII of the Civil Rights Act of 1964 or any other applicable federal or state antidiscrimination laws.

ADD NEW PROVISO (REDUCTION IN FORCE/AGENCY HEAD FURLOUGH)

89.rfah. (GP: Reduction in Force/Agency Head Furlough) In the event a reduction in force is implemented by a state agency or institution, the agency head shall be required to take five days furlough in the current fiscal year. If more than one reduction in force plan is implemented in a fiscal year, the mandatory agency head furlough is only required for the initial plan. The agency head will retain all responsibilities and authority during the furlough. All monies saved from this furlough may be retained by that agency and expended at the discretion of the agency head. During this furlough, the agency head shall be entitled to participate in the same state benefits as otherwise available to them except for receiving their salaries. As to those benefits which require employer and employee contributions, the state agency will be responsible for making both employer and employee contributions if coverage would otherwise be interrupted; and as to those benefits which require only employee contributions, the agency head remains solely responsible for making those contributions.

Placement of an agency head on furlough under this provision does not constitute a grievance or appeal under the State Employee Grievance Procedure Act. In the event the reduction for the state agency or institution is due solely to the General Assembly transferring or deleting a program, this provision does not apply. Agencies may allocate the agency head's reduction in pay over the balance of the fiscal year for payroll purposes regardless of the pay period within which the furlough occurs. The Budget and Control Board, Office of Human Resources shall promulgate guidelines and policies, as necessary, to implement the provisions of this proviso. State agencies shall report information regarding furloughs to the Office of Human Resources of the Budget and Control Board.

ADD NEW PROVISO (COMPETITIVE COMMUNITY GRANTS FUNDS TRANSFER)

89.cgt. (GP: Competitive Community Grants Funds Transfer) From the following agency's accounts, Competitive Community Grants Program appropriations carried forward from the prior fiscal year shall be transferred to the Department of Corrections: Budget and Control Board - \$4,055,720; Department of Commerce - \$6,239; Department of Parks, Recreation and Tourism - \$2,390,957; and Department of Health, Environment and Control - \$1,842,837. These funds shall be used by the Department of Corrections to offset agency budget reductions.

ADD NEW PROVISO (OFFSET CORRECTIONS BUDGET REDUCTION)

89.ocb. (GP: Offset Corrections Budget Reduction) The Governor shall be authorized to transfer agency earmarked and restricted accounts designated as "special revenue funds" as defined in the Comptroller General's records from the State Law Enforcement Division and the Department of Motor Vehicles to the Department of Corrections to offset any Fiscal Year 2008-09 budget deficit that has been officially recognized by the Budget and Control Board.

ADD NEW PROVISO (SUSPEND FTE DELETION PROCESS & TRAVEL REPORT)

89.susp. (GP: Suspend FTE Deletion Process & Travel Report) The requirements contained in the following provisions of Act 310 of 2008 are hereby suspended for Fiscal Year 2008-09: 80A.13 (BCB: Vacant Positions); 80.17 (GP Personal Service Reconciliation, FTEs) Subitem 2(c) and Subitem 5; and 89.34 (GP: Travel Report).

ADD NEW PROVISO (DMV CASH SURPLUS TRANSFER)

90.dmv. (SR: DMV Cash Surplus Transfer) The Department of Motor Vehicles shall transfer \$10,000,000 from DMV Operating Subfund 3264 and Uninsured Motorist Fees and Fines Subfund 3595 to the Department of Education for school bus fuel.

In order to provide maximum flexibility to maintain critical programs, the department may, in lieu of the specific account identified above, opt to transfer an equal amount of funds from any agency earmarked or restricted account designated as "special revenue funds" as defined by the Comptroller General's records for this purpose. Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year.

AMEND EXISTING PROVISIO (FLEXIBILITY)

89.112. (GP: Flexibility) In order to provide maximum flexibility in absorbing the general fund reductions mandated in this act as compared to the prior fiscal year general fund appropriations, agencies are authorized for FY 2008-09 to spend agency earmarked and restricted accounts designated as "special revenue funds" as defined in the Comptroller General's records, to maintain critical programs previously funded with general fund appropriations. Any increase in spending authorization for these purposes must receive the prior approval of the Office of State Budget and must be reported to the Governor, Senate Finance Committee, and the House Ways and Means Committee. The Comptroller General is authorized to implement the procedures necessary to comply with this directive. This provision is provided notwithstanding any other provision of law restricting the use of earned revenue. Appropriation transfers may exceed twenty percent of the program budget upon approval of the Budget and Control Board, Office of State Budget in consultation with the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee.

State institutions of higher learning whose budgets have been reduced from the Fiscal Year 2007-08 state funding level, shall have the authority to use other sources of available funds to support and maintain state funded programs affected by state reductions during Fiscal Year 2008-09 and may adjust general fund appropriations from special items or programs in an amount greater or less than the percentage of the reduction assessed to the institution's base budget. Institutions shall submit to the Office of State Budget, the Senate Finance Committee, and the House Ways and Means Committee the amount of base budget reductions associated with these programs.

Notwithstanding the flexibility authorized in this provision, the following agencies are prohibited from reducing or transferring funds from the following programs or areas:

A) Department of Health and Human Services

- 1) Teen Pregnancy/Abstinence Programs including, but not limited to MAPS
- 2) PACE
- 3) Federally Qualified Health Centers
- 4) Provider Rates

The Department of Health and Human Services shall not change provider reimbursement rates from their current levels.

B) Lieutenant Governor's Office

Home and Community Based Services (Meals on Wheels)

C) Department of Commerce

Regional Economic Development Organizations as defined by proviso 40.35

D) Department of Natural Resources

Law Enforcement Program/Enforcement Operations as contained in Program II. E. 1

E) Department of Parks, Recreation, and Tourism

- 1) Program II. A. Special Item: Regional Promotions
- 2) Program II. A. Special Item: Advertising

In addition the Department of Parks, Recreation, and Tourism is prohibited from closing or reducing the FTE's in the Mansion Gift Shop, the State House Gift Shop, and the Santee Welcome Center.

MID-YEAR AGENCY BASE REDUCTION

10/20/08

10:40 AM

Line No.	Agy No.	Agency	General Fund Targeted Reductions	% Reduction of General Funds	% Reduction of Total Funds	Line No.
1	A01	Senate	1,740,358	14.2%	14.2%	1
2	A05	House	1,906,071	14.2%	14.2%	2
3	A15	Legislative Council	329,151	11.1%	9.9%	3
4	A17	Legislative Printing	473,719	12.1%	12.1%	4
5	A20	Legislative Audit Council	178,391	13.0%	13.0%	5
6	B04	Judicial Department	5,198,920	14.2%	8.7%	6
7	C05	Administrative Law Judges	286,342	12.7%	9.7%	7
8	D05	Governor's Office - ECS	400,224	14.2%	14.2%	8
9	D10	Governor's Office - SLED	5,113,580	13.9%	6.2%	9
10	D17	Governor's Office - OEPP	1,533,839	14.2%	2.1%	10
11	D20	Governor's Office - Mansion	96,592	14.2%	13.8%	11
12	E04	Lieutenant Governor	630,847	13.0%	1.9%	12
13	E08	Secretary of State	153,375	13.8%	6.3%	13
14	E12	Comptroller General	549,799	14.2%	12.3%	14
15	E16	State Treasurer	427,388	14.2%	3.8%	15
16	E20	Attorney General	1,112,863	14.2%	6.8%	16
17	E21	Prosecution Coord. Comm.	1,909,433	12.7%	9.0%	17
18	E23	Comm. on Indigent Defense	1,100,515	12.7%	5.0%	18
19	E24	Adjutant General	1,054,055	13.0%	2.0%	19
20	E28	Election Commission	177,081	13.1%	7.9%	20
21	F03	B&C Bd.	4,187,635	13.6%	1.8%	21
22	F27	B&C Bd. - Auditor	443,621	12.0%	10.4%	22
23	F31	B&C Bd. - Capital Reserve Fund	0			23
24	H03	Comm. on Higher Education	2,060,330	13.1%	0.6%	24
25	H06	Higher Education Tuition Grants	46,939	13.1%	0.1%	25
26	H09	The Citadel	2,353,314	14.8%	1.9%	26
27	H12	Clemson University (E&G)	16,528,048	14.9%	2.8%	27
28	H15	University of Charleston	4,965,883	14.8%	2.5%	28
29	H17	Coastal Carolina University	2,415,846	14.8%	1.8%	29
30	H18	Francis Marion University	2,798,027	14.8%	5.2%	30
31	H21	Lander University	1,583,867	14.8%	4.4%	31
32	H24	SC State University	3,443,137	14.8%	2.9%	32
33	H27	USC - Columbia	26,906,033	14.9%	3.0%	33
34	H29	USC - Aiken	1,604,507	14.7%	2.9%	34
35	H34	USC - Upstate	2,089,541	14.7%	2.7%	35
36	H36	USC - Beaufort	371,854	14.4%	1.9%	36
37	H37	USC - Lancaster	391,727	14.4%	2.6%	37
38	H38	USC - Salkehatchie	340,933	14.7%	3.2%	38
39	H39	USC - Sumter	640,022	14.8%	4.7%	39
40	H40	USC - Union	157,215	14.9%	3.8%	40
41	H47	Winthrop University	3,400,021	14.8%	2.6%	41
42	H51	MUSC	14,233,552	14.9%	2.4%	42
43	H53	Consort. of Comm. Teaching Hospitals	2,097,944	13.0%	10.5%	43
44	H59	Technical & Comp. Education	24,792,320	14.4%	4.2%	44
45	H63	Department of Education	88,500,235	3.6%	2.3%	45
46	H67	ETV	2,341,657	14.2%	9.7%	46
47	H71	Wil Lou Gray Opportunity School	421,082	10.8%	7.1%	47
48	H73	Vocational Rehabilitation-	2,039,686	14.2%	1.6%	48
49	H75	School for the Deaf & the Blind	1,670,042	10.8%	5.3%	49
50	H79	Archives & History	493,426	12.2%	6.8%	50
51	H87	State Library	1,806,528	13.1%	11.0%	51
52	H91	Arts Commission	508,548	14.2%	10.4%	52
53	H95	Museum Commission	561,893	13.0%	9.6%	53
54	J02	Dept. of Health & Human Services	76,674,589	8.1%	1.4%	54
55	J04	Dept. of Health & Environmental Control	19,617,818	13.7%	3.4%	55
56	J12	Dept. of Mental Health	23,602,747	10.8%	5.7%	56
57	J16	Dept. of Disabilities & Special Needs	21,543,257	11.2%	3.7%	57
58	J20	Dept. of Alcohol & Other Drug Abuse Services	1,761,303	15.1%	4.7%	58
59	K05	Dept. of Public Safety	8,909,885	10.3%	5.6%	59
60	L04	Dept. of Social Services	14,506,726	10.8%	1.1%	60

MID-YEAR AGENCY BASE REDUCTION

10/20/08
10:40 AM

Line No.	Agy No.	Agency	General Fund Targeted Reductions	% Reduction of General Funds	% Reduction of Total Funds	Line No.
61	L12	John de la Howe School	477,342	10.8%	8.7%	61
62	L24	Comm. for the Blind	538,107	13.7%	4.0%	62
63	L36	Human Affairs Commission	274,259	12.6%	8.9%	63
64	L46	Comm. on Minority Affairs	81,997	12.5%	8.3%	64
65	N04	Dept. of Corrections	10,098,964	3.0%	2.4%	65
66	N08	Dept. of Prob, Parole & Pardon Services	2,049,001	8.8%	3.9%	66
67	N12	Dept. of Juvenile Justice	11,037,131	10.8%	8.4%	67
68	N20	Law Enforcement Training Council	121,250	14.0%	1.1%	68
69	P12	Forestry Commission	2,279,480	12.9%	7.0%	69
70	P16	Dept. of Agriculture	924,004	14.6%	6.6%	70
71	P20	Clemson PSA	6,698,098	13.0%	8.7%	71
72	P21	SC State PSA	498,237	13.0%	7.0%	72
73	P24	Dept. of Natural Resources	4,143,432	15.8%	4.3%	73
74	P26	Sea Grant Consortium	71,908	11.7%	1.0%	74
75	P28	Dept. of Parks, Recreation & Tourism	3,832,588	11.2%	6.0%	75
76	P32	Department of Commerce	1,643,888	11.7%	1.0%	76
77	R08	Workers' Compensation Comm.	444,456	12.5%	8.1%	77
78	R20	Dept. of Insurance	662,222	13.3%	4.8%	78
79	R28	Dept. of Consumer Affairs	261,893	11.7%	6.5%	79
80	R36	Dept. of Labor, Licensing & Regulation	425,587	15.6%	1.2%	80
81	R44	Dept. of Revenue	4,233,893	10.3%	7.4%	81
82	R52	State Ethics Comm.	79,338	13.5%	9.7%	82
83	R60	Employment Security Commission	87,606	10.9%	0.1%	83
84	S60	Procurement Review Panel	6,000	4.8%	4.7%	84
85	U12	Dept. of Transportation	27,556	15.1%	0.0%	85
86	V04	Debt Service	0		0.0%	86
87	X12	Aid to Sub. - Comptroller General	101,794	3.5%	3.5%	87
88	X22	Aid to Sub. - Treasurer	169,972	12.5%	1.4%	88
89	X22*	Aid to Sub. - Treasurer: Local Gov't Fund	19,452,129	6.5%	6.5%	89
90	H03	Comm. on Higher Education	10,000,000 *			90
TOTAL			487,906,414	7.8%	2.4%	

* \$10,000,000 for Life Scholarships shifted to Lottery.