SECTION 88

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

FISCAL YEAR 2009-2010

House of Senate Amendments

Representatives Senate Amended

Estimate Estimate Estimate

FY 2009-2010 FY 2009-2010 FY 2009-2010

March 11, 2009 April 29, 2009 May 12, 2009

REGULAR SOURCES:

Retail Sales Tax 2,224,353,185 2,192,353,185 2,192,353,185

Income Tax (Total) 2,629,949,510 2,598,258,510 2,597,949,510

Individual 2,501,023,143 2,469,032,143 2,469,023,143

Corporation 128,926,367 129,226,367 128,926,367

Total Income and Sales Tax 4,854,302,695 4,790,611,695 4,790,302,695

All Other Revenue

Admissions Tax 27,466,616 27,466,616 27,466,616

Aircraft Tax 5,115,477 5,115,477 5,115,477

Alcoholic Liquor Tax 57,361,772 57,361,772 57,361,772

Bank Tax 7,425,001 7,425,001 7,425,001

Beer and Wine Tax 107,385,376 107,385,376 107,385,376

Business License Tax 28,000,000 28,000,000 28,000,000

Coin-Operated Device Tax 1,517,694 1,517,694 1,517,694

Corporation License Tax 92,132,150 92,132,150 92,132,150

Departmental Revenue 43,992,056 43,108,056 43,108,056

Documentary Tax 37,966,115 37,966,115 37,966,115

Earned on Investments 67,000,000 67,000,000 67,000,000

Insurance Tax 173,600,092 173,600,092 173,600,092

Motor Transport Fees 10,000 10,000 10,000

Motor Vehicle Licenses 15,657,903 15,657,903 15,657,903

Private Car Lines Tax 4,034,169 4,034,169 4,034,169

Public Service Authority 16,340,234 16,340,234 6,340,234

Retailers' License Tax 883,722 883,722 883,722

Savings & Loan Association Tax 2,002,478 2,002,478 2,002,478

Workers' Compensation Insurance Tax 14,655,680 14,655,680 14,655,680

Total All Other Revenue 702,546,535 701,662,535 701,662,535

Total Regular Sources 5,556,849,230 5,492,274,230 5,491,965,230

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ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

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March 11, 2009 April 29, 2009 May 12, 2009

MISCELLANEOUS SOURCES:

Circuit & Family Court Fines 10,664,363 10,664,363 10,664,363

Debt Service Reimbursement 188,108 188,108 188,108

Indirect Cost Recoveries 16,679,391 16,679,391 16,679,391

Mental Health Fees 3,200,000 3,200,000 3,200,000

Parole & Probation Supervision Fees 3,392,808 3,392,808 3,392,808

Unclaimed Property Fund Transfer 12,000,000 12,000,000 12,000,000

Total Miscellaneous Sources 46,124,670 46,124,670 46,124,670

Total Regular and Miscellaneous Revenue 5,602,973,900 5,538,398,900 5,538,089,900

Other Sources:

Operating Transfer 273,654,011 241,107,278 239,857,278

Total Other Sources 273,654,011 241,107,278 239,857,278

Less:

Transfer to General Reserve Fund (63,923,944) (63,923,944) (63,923,944)

Total General Fund Revenue 5,812,703,967 5,715,582,234 5,714,023,234

Department of Transportation Revenue 1,046,030,421 1,046,030,421 1,046,030,421

Education Improvement Act 540,044,107 532,044,107 532,044,107

Education Lottery Revenue 255,000,000 255,816,300 255,000,000

Revenue Earmarked for Tax Relief Trust Funds 541,068,497 541,068,497 541,068,497

Total All Sources of Revenues 8,194,846,992 8,090,541,559 8,088,166,259