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SOUTH CAROLINA STATE UNIVERSITY

---- 2008-2009 ---- ------------------------------ 2009-2010 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. EDUCATION & GENERAL

2 A. UNRESTRICTED

3 PERSONAL SERVICE

4 PRESIDENT 144,911 144,911 144,911 144,911 144,911 144,911 144,911 144,911

5 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

6 CLASSIFIED POSITIONS 10,902,255 4,449,234 10,837,050 4,127,489 10,837,050 4,127,489 10,748,568 4,039,007

7 (268.30) (193.30) (268.30) (193.30) (268.30) (193.30) (268.30) (193.30)

8 UNCLASSIFIED POSITIONS 18,527,666 9,794,486 17,949,398 9,097,090 17,949,398 9,097,090 17,753,999 8,901,691

9 (341.12) (203.12) (311.12) (203.12) (311.12) (203.12) (311.12) (203.12)

10 NEW POSITIONS ADDED BY THE

11 BUDGET AND CONTROL BOARD

12 *ASSISTANT PROFESSOR*

13 (28.00) (28.00) (28.00)

14 *INSTRUCTOR*

15 (2.00) (2.00) (2.00)

16 OTHER PERSONAL SERVICES 4,932,148 44,417 7,076,541 27,261 7,076,541 27,261 7,076,541 27,261

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17 TOTAL PERSONAL SERVICE 34,506,980 14,433,048 36,007,900 13,396,751 36,007,900 13,396,751 35,724,019 13,112,870

18 (610.42) (397.42) (610.42) (397.42) (610.42) (397.42) (610.42) (397.42)

19 OTHER OPERATING EXPENSES 24,021,712 24,839,610 24,839,610 24,839,610

20 SPECIAL ITEMS

21 TRANSPORTATION CENTER 2,205,466 870,977 2,152,757 818,268 2,152,757 818,268 2,152,757 818,268

22 ARRA - STABILIZATION FUND

23 (NR) 3,896,704 3,896,704

24 TEACHER TRAINING &

25 DEVELOPMENT 587,040 535,534 554,631 503,125 554,631 503,125 554,631 503,125

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26 TOTAL SPECIAL ITEMS 2,792,506 1,406,511 6,604,092 1,321,393 6,604,092 1,321,393 2,707,388 1,321,393

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27 TOTAL UNRESTRICTED 61,321,198 15,839,559 67,451,602 14,718,144 67,451,602 14,718,144 63,271,017 14,434,263

28 (610.42) (397.42) (610.42) (397.42) (610.42) (397.42) (610.42) (397.42)

29 ================================================================================================

30 B. RESTRICTED

31 PERSONAL SERVICE

32 CLASSIFIED POSITIONS 3,192,364 549,426 549,426 549,426

33 (5.32) (5.32) (5.32) (5.32)

34 UNCLASSIFIED POSITIONS 1,967,358 7,048,782 7,048,782 7,048,782

35 (5.20) (5.20) (5.20) (5.20)

36 OTHER PERSONAL SERVICES 3,050,000 4,676,603 4,676,603 4,676,603

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37 TOTAL PERSONAL SERVICE 8,209,722 12,274,811 12,274,811 12,274,811

38 (10.52) (10.52) (10.52) (10.52)

39 OTHER OPERATING EXPENSES 21,272,439 46,511,798 46,511,798 46,511,798

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APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 SPECIAL ITEMS

2 EIA-TEACHER RECRUITMENT 467,000 467,000 467,000 467,000

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3 TOTAL SPECIAL ITEMS 467,000 467,000 467,000 467,000

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4 TOTAL RESTRICTED 29,949,161 59,253,609 59,253,609 59,253,609

5 (10.52) (10.52) (10.52) (10.52)

6 ================================================================================================

7 TOTAL EDUCATION & GENERAL 91,270,359 15,839,559 126,705,211 14,718,144 126,705,211 14,718,144 122,524,626 14,434,263

8 (620.94) (397.42) (620.94) (397.42) (620.94) (397.42) (620.94) (397.42)

9 ================================================================================================

10 II. AUXILIARY ENTERPRISES

11 PERSONAL SERVICE

12 CLASSIFIED POSITIONS 1,048,780 842,970 842,970 842,970

13 (81.39) (81.39) (81.39) (81.39)

14 OTHER PERSONAL SERVICES 1,763,596 1,094,336 1,094,336 1,094,336

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15 TOTAL PERSONAL SERVICE 2,812,376 1,937,306 1,937,306 1,937,306

16 (81.39) (81.39) (81.39) (81.39)

17 OTHER OPERATING EXPENSES 10,377,440 17,468,353 17,468,353 17,468,353

18 ================================================================================================

19 TOTAL AUXILIARY ENTERPRISES 13,189,816 19,405,659 19,405,659 19,405,659

20 (81.39) (81.39) (81.39) (81.39)

21 ================================================================================================

22 III. EMPLOYEE BENEFITS

23 C. STATE EMPLOYER CONTRIBUTIONS

24 EMPLOYER CONTRIBUTIONS 10,215,806 3,981,745 14,122,388 3,715,669 14,122,388 3,715,669 14,037,593 3,630,874

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25 TOTAL FRINGE BENEFITS 10,215,806 3,981,745 14,122,388 3,715,669 14,122,388 3,715,669 14,037,593 3,630,874

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27 TOTAL EMPLOYEE BENEFITS 10,215,806 3,981,745 14,122,388 3,715,669 14,122,388 3,715,669 14,037,593 3,630,874

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29 IV. NON-RECURRING APPROPRIATIONS

30 SC STATE BRIDGE PROGRAM 250,000

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31 TOTAL NON-RECURRING APPRO. 250,000

32 ================================================================================================

33 TOTAL NON-RECURRING 250,000

34 ================================================================================================

35 SOUTH CAROLINA STATE UNIVERSITY

36 TOTAL RECURRING BASE 114,675,981 19,821,304 160,233,258 18,433,813 160,233,258 18,433,813 155,967,878 18,065,137

37

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APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 TOTAL FUNDS AVAILABLE 114,925,981 19,821,304 160,233,258 18,433,813 160,233,258 18,433,813 155,967,878 18,065,137

2 TOTAL AUTHORIZED FTE POSITIONS (702.33) (397.42) (702.33) (397.42) (702.33) (397.42) (702.33) (397.42)

3 ================================================================================================