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LEG. DEPT-LEG AUDIT COUNCIL

---- 2008-2009 ---- ------------------------------ 2009-2010 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 DIRECTOR (P) 94,730 94,730 94,730 94,730 94,730 94,730 94,730 94,730

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 UNCLASS. LEG. MISC - LAC (P) 840,501 840,501 640,485 640,485 640,485 640,485 572,144 572,144

6 (25.00) (25.00) (25.00) (25.00) (25.00) (25.00) (25.00) (25.00)

7 OTHER PERSONAL SERVICES 1,225 1,225 1,225 1,225 1,225 1,225 1,225 1,225

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8 TOTAL PERSONAL SERVICE 936,456 936,456 736,440 736,440 736,440 736,440 668,099 668,099

9 (26.00) (26.00) (26.00) (26.00) (26.00) (26.00) (26.00) (26.00)

10 OTHER OPERATING EXPENSES 114,178 114,178 114,178 114,178 104,178 104,178

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12 TOTAL ADMINISTRATION 936,456 936,456 850,618 850,618 850,618 850,618 772,277 772,277

13 (26.00) (26.00) (26.00) (26.00) (26.00) (26.00) (26.00) (26.00)

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15 II. EMPLOYEE BENEFITS

16 C. STATE EMPLOYER CONTRIBUTIONS

17 EMPLOYER CONTRIBUTIONS 252,220 252,220 200,835 200,835 200,835 200,835 157,274 157,274

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18 TOTAL FRINGE BENEFITS 252,220 252,220 200,835 200,835 200,835 200,835 157,274 157,274

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20 TOTAL EMPLOYEE BENEFITS 252,220 252,220 200,835 200,835 200,835 200,835 157,274 157,274

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22 LEG. DEPT-LEG AUDIT COUNCIL

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24 TOTAL FUNDS AVAILABLE 1,188,676 1,188,676 1,051,453 1,051,453 1,051,453 1,051,453 929,551 929,551

25 TOTAL AUTHORIZED FTE POSITIONS (26.00) (26.00) (26.00) (26.00) (26.00) (26.00) (26.00) (26.00)

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