SECT. 87-001 SECTION 87 PAGE 0317

RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

1. DEPARTMENT OF EDUCATION 3,690,721,608 3,788,913,096 3,788,913,096 3,383,941,115

2,353,453,453 2,095,713,887 2,095,713,887 2,115,037,477

2. LOTTERY EXPENDITURE ACCOUNT 260,722,729 255,000,000 255,000,000 255,816,300

3. WIL LOU GRAY OPPORTUNITY SC 5,494,440 4,911,060 4,911,060 4,675,338

3,477,824 3,232,444 3,232,444 3,004,723

4. SCHOOL FOR THE DEAF AND THE 29,586,894 28,576,849 28,576,849 27,507,858

13,793,309 12,794,424 12,794,424 11,871,776

5. JOHN DE LA HOWE SCHOOL 4,992,164 4,875,504 5,145,504 4,494,437

3,942,491 3,663,719 3,933,719 3,318,831

6. COMMISSION ON HIGHER EDUCAT 126,610,432 123,186,084 123,186,084 122,566,646

109,167,421 108,185,129 108,185,129 107,930,607

7. HIGHER EDUCATION TUITION GR 27,463,422 28,192,376 28,192,376 28,186,579

22,105,508 22,081,944 22,081,944 22,076,147

8. THE CITADEL 124,097,510 129,355,671 129,355,671 126,515,248

13,547,453 12,599,131 12,599,131 12,347,148

9. CLEMSON UNIVERSITY (EDUCATI 568,611,740 606,746,561 606,746,561 587,394,898

94,391,443 87,784,042 87,784,042 86,028,361

10. UNIVERSITY OF CHARLESTON 193,219,246 210,087,779 210,087,779 203,936,079

28,587,379 26,586,262 26,586,262 26,054,537

11. COASTAL CAROLINA UNIVERSITY 131,460,774 138,642,733 138,642,733 135,665,241

13,907,440 12,933,919 12,933,919 12,675,241

12. FRANCIS MARION UNIVERSITY 51,399,525 56,018,461 56,018,461 52,618,980

16,107,563 14,980,034 14,980,034 14,680,433

13. LANDER UNIVERSITY 34,732,381 40,442,264 40,442,264 38,547,617

9,117,938 8,479,682 8,479,682 8,310,088

14. SOUTH CAROLINA STATE UNIVER 114,925,981 160,233,258 160,233,258 155,967,878

19,821,304 18,433,813 18,433,813 18,065,137

15A. UNIV OF SOUTH CAROLINA 865,192,052 934,090,805 934,090,805 903,313,288

153,659,973 142,903,775 142,903,775 140,845,699

15B. U S C - AIKEN CAMPUS 53,099,668 55,673,390 55,673,390 53,739,305

9,341,450 8,687,548 8,687,548 8,513,797

15C. U S C - UPSTATE 75,228,725 82,320,840 82,320,840 79,747,662

12,165,327 11,313,754 11,313,754 11,087,479

15D. U S C - BEAUFORT CAMPUS 19,227,634 22,018,537 22,018,537 21,400,468

2,207,607 2,053,075 2,053,075 2,012,013

15E. U S C - LANCASTER CAMPUS 14,572,406 16,224,173 16,224,173 15,754,195

2,325,591 2,162,800 2,162,800 2,119,544

15F. U S C - SALKEHATCHIE CAMPUS 10,313,199 11,336,778 11,336,778 10,928,259

1,984,915 1,845,971 1,845,971 1,809,052

15G. U S C - SUMTER CAMPUS 13,010,870 14,541,225 14,541,225 13,783,483

3,684,454 3,426,542 3,426,542 3,358,011

15H. U S C - UNION CAMPUS 3,941,536 4,338,583 4,338,583 4,156,492

897,851 835,001 835,001 818,301

16. WINTHROP UNIVERSITY 125,978,096 133,548,158 133,548,158 129,480,597

19,573,096 18,202,979 18,202,979 17,838,919

17A. MEDICAL UNIVERSITY OF SOUTH 570,105,239 608,743,367 608,743,367 592,055,603

81,287,610 75,597,477 75,597,477 74,085,527

17B. AREA HEALTH EDUCATION CONSO 17,882,090 19,175,412 19,175,412 16,503,531

14,059,102 13,074,965 13,074,965 12,813,466

SECT. 87-002 SECTION 87 PAGE 0318

RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

18. TECHNICAL & COMPREHENSIVE E 572,383,829 576,311,085 576,311,085 547,450,865

147,186,192 136,883,159 136,883,159 134,145,496

19. EDUCATIONAL TELEVISION COMM 21,776,313 20,877,585 20,877,585 20,613,441

14,201,313 13,175,581 13,175,581 12,911,437

20. VOCATIONAL REHABILITATION 123,587,583 123,485,382 123,485,382 123,255,301

12,369,964 11,368,221 11,368,221 11,138,140

21. DEPT OF HEALTH AND HUMAN S 5,539,707,835 5,738,516,006 5,738,516,006 5,854,323,471

873,224,007 812,004,956 812,004,956 824,362,989

22. DEPT OF HEALTH AND ENVIRONM 563,283,929 562,411,936 562,411,936 555,503,163

123,892,194 114,350,952 114,350,952 107,442,179

23. DEPT OF MENTAL HEALTH 393,331,038 373,982,154 373,982,154 368,036,013

195,753,638 181,947,712 181,947,712 176,001,571

24. DEPT OF DISABILITIES AND SP 572,389,604 535,512,277 535,512,277 560,247,850

170,371,126 158,426,574 158,426,574 164,605,147

25. DEPT OF ALCOHOL & OTHER DRU 37,481,910 36,648,987 36,648,987 35,891,321

9,883,678 9,191,821 9,191,821 8,434,155

26. DEPARTMENT OF SOCIAL SERVI 1,310,900,877 1,497,045,853 1,497,045,853 1,490,812,431

120,314,145 111,629,867 111,629,867 105,396,445

27. COMMISSION FOR THE BLIND 12,903,566 10,399,321 10,399,321 10,108,096

3,398,300 3,152,321 3,152,321 2,861,096

28. DEPARTMENT OF ARCHIVES AND 6,733,932 6,179,153 6,179,153 6,113,196

3,546,086 3,290,656 3,290,656 3,224,699

29. STATE LIBRARY 14,589,260 13,645,211 13,645,211 13,422,078

11,996,402 11,152,353 11,152,353 10,929,220

30. ARTS COMMISSION 4,395,681 4,411,429 4,411,429 4,245,303

3,084,161 2,857,945 2,857,945 2,691,819

31. STATE MUSEUM COMMISSION 5,274,066 5,095,832 5,095,832 5,026,192

3,744,066 3,477,332 3,477,332 3,407,692

32. HOUSING FINANCE AND DEVELOP 145,828,985 183,408,413 183,408,413 183,408,413

33. FORESTRY COMMISSION 30,225,774 28,040,152 28,040,152 27,014,728

15,399,131 14,276,803 14,276,803 13,251,379

34. DEPARTMENT OF AGRICULTURE 12,991,493 16,069,804 16,069,804 15,688,554

5,387,496 4,677,439 4,677,439 4,296,189

35. CLEMSON UNIV (PUBLIC SERVIC 70,511,683 72,747,116 72,747,116 69,755,057

44,631,468 41,260,584 41,260,584 38,243,709

36. SCSU (PUBLIC SERVICE ACTIVI 7,003,922 5,756,678 5,756,678 6,164,675

3,319,908 2,399,767 2,399,767 2,807,764

37. DEPT OF NATURAL RESOURCES 93,099,756 99,531,699 99,531,699 97,920,996

22,080,820 20,471,444 20,471,444 18,860,741

38. SEA GRANT CONSORTIUM 6,993,621 6,554,808 6,554,808 6,547,256

541,121 452,308 452,308 444,756

39. DEPT OF PARKS, RECREATION & 65,183,663 68,401,828 68,401,828 66,539,178

30,250,011 28,044,214 28,044,214 26,181,564

40. DEPARTMENT OF COMMERCE 161,544,698 170,537,692 170,537,692 166,027,854

12,370,505 10,399,692 10,399,692 5,889,854

41. JOBS-ECONOMIC DEVELOPMENT A 369,500 373,500 373,500 373,500

42. PATRIOTS POINT DEVELOPMENT 7,498,300 8,344,637 8,344,637 8,344,637

SECT. 87-003 SECTION 87 PAGE 0319

RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

43. S. C. CONSERVATION BANK 21,250,000 10,508,471 10,508,471 207,050

44. JUDICIAL DEPARTMENT 54,652,073 60,607,031 60,607,031 56,587,177

31,529,588 29,033,447 29,033,447 25,013,593

45. ATTORNEY GENERAL'S OFFICE 16,732,523 14,663,437 14,663,437 13,687,849

6,749,117 6,247,031 6,247,031 5,271,443

46. PROSECUTION COORDINATION CO 19,293,916 15,628,007 15,628,007 13,730,715

13,125,469 8,886,396 8,886,396 6,989,104

47. COMMISSION ON INDIGENT DEFE 20,740,613 23,542,813 23,542,813 19,112,149

7,564,961 10,367,161 10,367,161 5,936,497

48. GOVERNOR'S OFF-STATE LAW EN 77,124,677 69,115,186 69,115,186 64,541,363

31,641,711 29,368,979 29,368,979 24,795,156

49. DEPARTMENT OF PUBLIC SAFETY 150,303,638 142,990,108 142,990,108 132,541,500

77,397,514 69,223,421 69,223,421 59,277,788

49A. CAPITOL POLICE FORCE 1,741,933

1,238,958

50. LAW ENFORCEMENT TRAINING CO 10,961,742 15,306,182 15,306,182 15,198,518

744,818 680,182 680,182 572,518

51. DEPARTMENT OF CORRECTIONS 402,474,495 419,352,390 419,352,390 385,678,873

326,533,178 345,870,939 345,870,939 315,597,422

52. DEPT OF PROBATION, PAROLE & 50,067,325 45,727,178 45,727,178 44,291,914

21,182,307 18,045,527 18,045,527 16,610,263

53. DEPARTMENT OF JUVENILE JUST 121,045,155 117,086,527 117,086,527 115,983,912

91,538,439 85,081,286 85,081,286 91,578,671

54. HUMAN AFFAIRS COMMISSION 2,802,909 2,666,898 2,666,898 2,491,980

1,901,881 1,765,870 1,765,870 1,590,952

55. STATE COMMISSION FOR MINORI 904,500 830,703 830,703 812,145

573,500 499,703 499,703 481,145

56. PUBLIC SERVICE COMMISSION 4,229,308 4,229,308 4,229,308 4,229,308

57. OFFICE OF REGULATORY STAFF 11,013,662 11,484,759 11,484,759 11,484,759

58. WORKERS' COMPENSATION COMMI 5,023,324 4,991,935 4,991,935 4,640,457

3,123,324 2,891,935 2,891,935 2,540,457

59. STATE ACCIDENT FUND 6,709,521 6,699,521 6,699,521 6,699,521

60. PATIENTS' COMPENSATION FUND 1,014,378 1,014,378 1,014,378 1,014,378

61. SECOND INJURY FUND 1,730,402 1,730,402 1,730,402 1,730,402

62. DEPARTMENT OF INSURANCE 13,234,149 12,424,484 12,424,484 12,344,064

4,323,634 2,684,719 2,684,719 2,604,299

63. BOARD OF FINANCIAL INSTITUT 3,439,705 3,496,478 3,496,478 3,496,478

64. DEPARTMENT OF CONSUMER AFFA 3,786,287 3,564,519 3,564,519 3,552,102

1,970,787 1,654,269 1,654,269 1,641,852

65. DEPT OF LABOR, LICENSING AN 34,299,577 36,243,144 36,243,144 36,458,931

2,300,787 1,468,555 1,468,555 1,946,925

66. DEPARTMENT OF MOTOR VEHICLE 90,506,242 90,306,420 90,306,420 90,306,420

SECT. 87-004 SECTION 87 PAGE 0320

RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

67. EMPLOYMENT SECURITY COMMISS 91,617,147 101,265,689 101,265,689 101,697,440

716,118 130,724 130,724 562,475

68A. DEPARTMENT OF TRANSPORTATI 1,051,253,639 1,046,131,411 1,046,131,411 1,046,151,874

154,629 100,990 100,990 121,453

68B. INFRASTRUCTURE BANK BOARD 20,390,500 50,334,450 50,334,450 50,334,450

68C. COUNTY TRANSPORTATION FUNDS 86,000,000 105,000,000 105,000,000 105,000,000

70A. LEG. DEPT-THE SENATE 10,554,650 9,739,452 9,739,452 8,438,773

10,554,650 9,739,452 9,739,452 8,438,773

70B. LEG. DEPT-HOUSE OF REPRESEN 11,559,639 10,581,195 10,581,195 9,135,245

11,559,639 10,581,195 10,581,195 9,135,245

70C. LEG. DEPT-CODIFICATION OF L 2,983,716 2,748,869 2,748,869 2,368,164

2,633,716 2,448,869 2,448,869 2,068,164

70D. LEG. DEPT-LEG PRINTING, INF 3,448,054 3,203,749 3,203,749 2,705,331

3,448,054 3,203,749 3,203,749 2,705,331

70E. LEG. DEPT-LEG AUDIT COUNCIL 1,188,676 1,051,453 1,051,453 929,551

1,188,676 1,051,453 1,051,453 929,551

70F. EDUCATION OVERSIGHT COMMITT 1,966,688 1,596,654 1,596,654 1,646,037

71. ADMINISTRATIVE LAW COURT 2,657,541 2,584,584 2,584,584 2,382,081

1,968,313 1,745,356 1,745,356 1,542,853

72A. GOVERNOR'S OFF-EXECUTIVE CO 2,427,217 1,325,090 2,254,704 1,903,849

2,427,217 1,325,090 2,254,704 1,903,849

72B. GOVERNOR'S OFF-EXECUTIVE PO 70,107,599 72,384,604 72,384,604 71,214,969

9,302,184 8,620,164 8,620,164 7,450,529

72C. GOVERNOR'S OFF-MANSION AND 605,793 699,800 699,800 615,123

585,793 424,800 424,800 340,123

73. LIEUTENANT GOVERNOR'S OFFIC 35,532,291 32,311,794 32,311,794 31,882,830

4,203,528 3,900,264 3,900,264 3,471,300

74. SECRETARY OF STATE 2,288,963 2,493,471 2,493,471 2,354,601

960,705 892,406 892,406 753,536

75. COMPTROLLER GENERAL'S OFFIC 3,914,332 3,680,642 3,680,642 3,198,663

3,334,332 3,100,642 3,100,642 2,618,663

76. STATE TREASURER'S OFFICE 10,814,944 9,872,261 9,872,261 9,251,602

2,591,953 2,405,798 2,405,798 2,031,130

77. RETIREMENT SYSTEM INVESTMEN 4,774,949 4,774,949 4,774,949 4,774,949

78. ADJUTANT GENERAL'S OFFICE 50,502,444 62,357,867 62,357,867 63,263,141

7,023,492 5,071,232 5,071,232 5,976,506

79. ELECTION COMMISSION 5,192,746 1,980,632 1,980,632 1,810,348

1,627,046 1,539,932 1,539,932 1,369,648

80A. BUDGET AND CONTROL BOARD 228,827,752 224,695,805 224,695,805 220,848,836

31,349,144 27,059,403 27,059,403 23,212,434

80B. B & C-AUDITOR'S OFFICE 3,841,710 3,507,954 3,507,954 3,149,692

3,261,710 2,912,954 2,912,954 2,554,692

80C. B & C-EMPLOYEE BENEFITS 13,423,124 12,166,875 12,166,875 12,387,753

12,479,124 11,889,235 11,889,235 12,110,113

80D. CAPITAL RESERVE FUND 127,847,888 127,847,888 127,847,888

127,847,888 127,847,888 127,847,888

SECT. 87-005 SECTION 87 PAGE 0321

RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

81. DEPARTMENT OF REVENUE 53,250,976 50,534,055 50,534,055 52,212,944

36,971,883 34,254,962 34,254,962 35,933,851

82. STATE ETHICS COMMISSION 734,913 648,915 648,915 675,612

509,401 372,824 372,824 399,521

83. PROCUREMENT REVIEW PANEL 122,221 113,876 113,876 96,642

119,221 110,876 110,876 93,642

84. DEBT SERVICE 219,082,840 190,480,976 190,480,976 190,480,976

219,082,840 190,480,976 190,480,976 190,480,976

85. AID TO SUBDIVISIONS - COMPT 2,819,133 2,621,794 2,621,794

2,819,133 2,621,794 2,621,794

86. AID TO SUBDIVISIONS - STATE 292,010,968 169,534,456 241,979,467 244,218,479

292,010,968 169,534,456 241,979,467 244,218,479

86A. AID TO SUBDIVISIONS - DEPAR 99,458,034 99,458,034 69,094,111

99,458,034 99,458,034 69,094,111

GRAND TOTAL 20,319,816,465 21,163,421,025 21,237,065,650 20,696,166,518

STATE OF SOUTH CAROLINA 6,114,637,718 5,739,058,956 5,812,703,581 5,715,282,234

SOURCE OF FUNDS

APPROP GENERAL FUNDS 6,114,637,718 5,739,058,956 5,812,703,581 5,715,282,234

FEDERAL FUNDS 7,094,258,829 8,249,483,165 8,249,483,165 7,805,963,626

OTHER FUNDS 7,110,919,918 7,174,878,904 7,174,878,904 7,174,920,658

GRAND TOTAL 20,319,816,465 21,163,421,025 21,237,065,650 20,696,166,518