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B & C-AUDITOR'S OFFICE

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 STATE AUDITOR 107,469 107,469

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 183,901 183,901 185,451 185,451 185,451 185,451

6 (4.00) (4.00) (4.00) (4.00) (4.00) (4.00)

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7 TOTAL PERSONAL SERVICE 291,370 291,370 185,451 185,451 185,451 185,451

8 (5.00) (5.00) (5.00) (5.00) (5.00) (5.00)

9 OTHER OPERATING EXPENSES 20,550 20,550 2,000 2,000 2,000 2,000

10 ================================================================================================

11 TOTAL ADMINISTRATION 311,920 311,920 187,451 187,451 187,451 187,451

12 (5.00) (5.00) (5.00) (5.00) (5.00) (5.00)

13 ================================================================================================

14 II. AUDITS

15 PERSONAL SERVICE

16 CLASSIFIED POSITIONS 2,129,750 2,129,750 1,670,463 1,670,463 1,349,283 1,349,283

17 (49.00) (49.00) (49.00) (49.00) (49.00) (49.00)

18 UNCLASSIFIED POSITIONS 111,610 111,610 111,610 111,610 111,610 111,610

19 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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20 TOTAL PERSONAL SERVICE 2,241,360 2,241,360 1,782,073 1,782,073 1,460,893 1,460,893

21 (51.00) (51.00) (51.00) (51.00) (51.00) (51.00)

22 OTHER OPERATING EXPENSES 580,000 925,000 330,000 917,784 322,784

23 ================================================================================================

24 TOTAL AUDITS 2,821,360 2,241,360 2,707,073 2,112,073 2,378,677 1,783,677

25 (51.00) (51.00) (51.00) (51.00) (51.00) (51.00)

26 ================================================================================================

27 III. EMPLOYEE BENEFITS

28 C. STATE EMPLOYER

29 CONTRIBUTIONS

30 EMPLOYER CONTRIBUTIONS 708,430 708,430 613,430 613,430 583,564 583,564

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31 TOTAL FRINGE BENEFITS 708,430 708,430 613,430 613,430 583,564 583,564

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33 TOTAL EMPLOYEE BENEFITS 708,430 708,430 613,430 613,430 583,564 583,564

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35 B & C-AUDITOR'S OFFICE

36

SEC. 80-0019 SECTION 80B PAGE 0306

B & C-AUDITOR'S OFFICE

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL FUNDS AVAILABLE 3,841,710 3,261,710 3,507,954 2,912,954 3,149,692 2,554,692

2 TOTAL AUTHORIZED FTE POSITIONS (56.00) (56.00) (56.00) (56.00) (56.00) (56.00)

3 ================================================================================================