SEC. 16-0001 SECTION 16 PAGE 0067

WINTHROP UNIVERSITY

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. EDUCATION & GENERAL

2 PERSONAL SERVICE

3 PRESIDENT 157,380 157,380 157,380 157,380

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 11,504,368 6,049,368 11,070,098 5,615,098

6 (348.67) (216.53) (348.67) (216.53)

7 UNCLASSIFIED POSITIONS 22,279,274 10,075,453 21,573,679 9,369,858

8 (387.25) (221.83) (387.25) (221.83)

9 OTHER PERSONAL SERVICES 7,523,302 7,523,302

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10 TOTAL PERSONAL SERVICE 41,464,324 16,282,201 40,324,459 15,142,336

11 (736.92) (439.36) (736.92) (439.36)

12 OTHER OPERATING EXPENSES 55,988,664 61,939,356

13 SPECIAL ITEMS

14 ARRA - STABILIZATION FUND (NR) 3,703,501

15 ALLOC EIA - TCHR RECRUITMENT 5,454,014 4,740,000

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16 TOTAL SPECIAL ITEMS 5,454,014 8,443,501

17 ================================================================================================

18 TOTAL EDUCATION & GENERAL 102,907,002 16,282,201 110,707,316 15,142,336

19 (736.92) (439.36) (736.92) (439.36)

20 ================================================================================================

21 II. AUXILIARY ENTERPRISES

22 PERSONAL SERVICE

23 CLASSIFIED POSITIONS 2,325,000 2,325,000

24 (59.11) (59.11)

25 UNCLASSIFIED POSITIONS 400,000 400,000

26 (3.00) (3.00)

27 OTHER PERSONAL SERVICES 775,000 775,000

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28 TOTAL PERSONAL SERVICE 3,500,000 3,500,000

29 (62.11) (62.11)

30 OTHER OPERATING EXPENSES 8,100,000 8,100,000

31 ================================================================================================

32 TOTAL AUXILIARY 11,600,000 11,600,000

33 (62.11) (62.11)

34 ================================================================================================

35 III. EMPLOYEE BENEFITS

36 C. STATE EMPLOYER CONTRIBUTIONS

37 EMPLOYER CONTRIBUTIONS 11,471,094 3,290,895 11,240,842 3,060,643

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38 TOTAL FRINGE BENEFITS 11,471,094 3,290,895 11,240,842 3,060,643

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SEC. 16-0002 SECTION 16 PAGE 0068

WINTHROP UNIVERSITY

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL EMPLOYEE BENEFITS 11,471,094 3,290,895 11,240,842 3,060,643

2 ================================================================================================

3 WINTHROP UNIVERSITY

4

5 TOTAL FUNDS AVAILABLE 125,978,096 19,573,096 133,548,158 18,202,979

6 TOTAL AUTHORIZED FTE POSITIONS (799.03) (439.36) (799.03) (439.36)

7 ================================================================================================