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COMMISSION ON HIGHER EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 EXECUTIVE DIRECTOR 154,840 154,840 154,840 154,840

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 650,509 650,509 590,300 590,300

6 (20.70) (20.70) (20.70) (20.70)

7 UNCLASSIFIED POSITIONS 10,929 10,929 10,929 10,929

8 (1.00) (1.00) (1.00) (1.00)

9 OTHER PERSONAL SERVICES 506,194 506,194 422,555 422,555

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10 TOTAL PERSONAL SERVICE 1,322,472 1,322,472 1,178,624 1,178,624

11 (22.70) (22.70) (22.70) (22.70)

12 OTHER OPERATING EXPENSES 1,381,271 383,714 1,381,271 383,714

13 SPECIAL ITEMS

14 SCAMP 272,414 272,414 253,345 253,345

15 GREENVILLE TECHNICAL

16 COLLEGE-UNIVERSITY CN 771,762 771,762 831,000 831,000

17 GREENVILLE HIGHER ED CENTER 98,795 98,795 91,879 91,879

18 UNIVERSITY CNTR OF

19 GRNVLLE-OPERATIONS 417,743 417,743 275,239 275,239

20 LOWCOUNTRY GRADUATE CENTER 1,199,097 1,199,097 1,097,625 1,097,625

21 THINK TEC/FASTRAC -

22 ENTREPRENURIAL ED/MENT 208,752 208,752 179,526 179,526

23 NFTE 208,752 208,752 208,752 208,752

24 ACCESS AND EQUITY 605,171 605,171 562,809 562,809

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25 TOTAL SPECIAL ITEMS 3,782,486 3,782,486 3,500,175 3,500,175

26 ================================================================================================

27 TOTAL ADMINISTRATION 6,486,229 5,488,672 6,060,070 5,062,513

28 (22.70) (22.70) (22.70) (22.70)

29 ================================================================================================

30 II. SERVICE PROGRAMS

31 SPECIAL ITEMS

32 SREB CONT PRO SCHOLA 1,371,930 1,371,930 1,371,930 1,371,930

33 SREB FEES AND ASSESS 1,506,801 1,506,801 1,506,801 1,506,801

34 GEAR UP 4,994,606 455,903 4,962,693 423,990

35 SC MANUFACTURING EXTENSION

36 PARTNERSHIP 1,025,327 1,025,327 953,554 953,554

37 ARTS PROGRAM 8,933 8,933 8,308 8,308

38 TRAINING FOR SCI & MATH

39 TEACHERS 1,106,328 1,106,328

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COMMISSION ON HIGHER EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 CENTERS OF EXCELLENCE 721,101 577,054

2 YOUTH LEADERSHIP CONFERENCE 22,035 22,035 20,493 20,493

3 EPSCOR 60,626 60,626 56,382 56,382

4 SERVICE LEARNING ENGAGEMENT 65,000 52,015

5 EEDA 1,459,987 1,459,987 1,357,788 1,357,788

6 CHARLESTON TRANSITION COLLEGE 250,503 250,503 250,503 250,503

7 CRITICAL NEEDS NURSING

8 INITIATIVE 869,475 869,475 808,612 808,612

9 STATE ELECTRONIC LIBRARY 194,000 194,000 180,420 180,420

10 ALLOC EIA-TCHR RECRUITMENT

11 PROGRAM 5,871,014 4,698,219

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12 TOTAL SPECIAL ITEMS 19,527,666 7,225,520 17,911,100 6,938,781

13 ================================================================================================

14 TOTAL SERVICE PROGRAMS 19,527,666 7,225,520 17,911,100 6,938,781

15 ================================================================================================

16 III. CUTTING EDGE

17 PERSONAL SERVICE

18 CLASSIFIED POSITIONS 91,252 91,252 82,398 82,398

19 (1.85) (1.85) (1.85) (1.85)

20 UNCLASSIFIED POSITIONS

21 (.15) (.15) (.15) (.15)

22 OTHER PERSONAL SERVICES 35,239 35,239 35,239 35,239

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23 TOTAL PERSONAL SERVICE 126,491 126,491 117,637 117,637

24 (2.00) (2.00) (2.00) (2.00)

25 SPECIAL ITEMS

26 PROFESSOR OF THE YEAR 436 436 405 405

27 EDUCATIONAL ENDOWMENT 24,000,000 21,572,425 24,000,000 21,572,425

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28 TOTAL SPECIAL ITEMS 24,000,436 21,572,861 24,000,405 21,572,830

29 ================================================================================================

30 TOTAL CUTTING EDGE 24,126,927 21,699,352 24,118,042 21,690,467

31 (2.00) (2.00) (2.00) (2.00)

32 ================================================================================================

33 IV. STATE APPROVING SECTION

34 PERSONAL SERVICE

35 CLASSIFIED POSITIONS 63,907 63,907 59,434 59,434

36 (5.80) (1.00) (5.80) (1.00)

37 UNCLASSIFIED POSITIONS 21,012 21,012

38 (2.50) (2.50)

39 OTHER PERSONAL SERVICES 265,725 265,725

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COMMISSION ON HIGHER EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

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1 TOTAL PERSONAL SERVICE 350,644 63,907 346,171 59,434

2 (8.30) (1.00) (8.30) (1.00)

3 OTHER OPERATING EXPENSES 141,746 141,746

4 ================================================================================================

5 TOTAL STATE APPROVING SECTION 492,390 63,907 487,917 59,434

6 (8.30) (1.00) (8.30) (1.00)

7 ================================================================================================

8 V. HIGHER EDUCATION AWARENESS

9 PERSONAL SERVICE

10 CLASSIFIED POSITIONS 46,912 46,912 46,912 46,912

11 (.70) (.70) (.70) (.70)

12 UNCLASSIFIED POSITIONS 10,929 10,929 10,929 10,929

13 (.30) (.30) (.30) (.30)

14 OTHER PERSONAL SERVICES 37,473 37,473 37,473 37,473

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15 TOTAL PERSONAL SERVICE 95,314 95,314 95,314 95,314

16 (1.00) (1.00) (1.00) (1.00)

17 OTHER OPERATING EXPENSES 127,089 127,089 111,521 111,521

18 ================================================================================================

19 TOTAL HIGHER EDUCATION

20 AWARENESS PROGRAM 222,403 222,403 206,835 206,835

21 (1.00) (1.00) (1.00) (1.00)

22 ================================================================================================

23 VI. EMPLOYEE BENEFITS

24 C. STATE EMPLOYER CONTRIBUTIONS

25 EMPLOYER CONTRIBUTIONS 655,608 480,587 621,967 446,946

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26 TOTAL FRINGE BENEFITS 655,608 480,587 621,967 446,946

27 ================================================================================================

28 TOTAL EMPLOYEE BENEFITS 655,608 480,587 621,967 446,946

29 ================================================================================================

30 VII. SCHOLARSHIPS AND ASSISTANCE

31 SPECIAL ITEMS

32 AFRICAN AMERICAN LOAN PROGRAM 176,394 176,394 164,046 164,046

33 PERFORMANCE FUNDING 2,057,303 2,057,303 1,913,292 1,913,292

34 EPSCOR 242,504 242,504 225,529 225,529

35 NATIONAL GUARD TUITION 119,747 119,747 111,365 111,365

36 ACADEMIC ENDOWMENT 358,725 358,725 333,614 333,614

37 LIFE SCHOLARSHIPS 71,032,307 71,032,307 71,032,307 71,032,307

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38 TOTAL SPECIAL ITEMS 73,986,980 73,986,980 73,780,153 73,780,153

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COMMISSION ON HIGHER EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL SCHOLARSHIPS AND

2 ASSISTANCE 73,986,980 73,986,980 73,780,153 73,780,153

3 ================================================================================================

4 VIII. NON-RECURRING

5 APPROPRIATIONS

6 GREENVILLE UNIVERSITY CENTER 1,112,229

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7 TOTAL NON-RECURRING APPRO. 1,112,229

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9 TOTAL NON-RECURRING 1,112,229

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11 COMMISSION ON HIGHER EDUCATION

12 TOTAL RECURRING BASE 125,498,203 109,167,421 123,186,084 108,185,129

13

14 TOTAL FUNDS AVAILABLE 126,610,432 109,167,421 123,186,084 108,185,129

15 TOTAL AUTHORIZED FTE POSITIONS (34.00) (26.70) (34.00) (26.70)

16 ================================================================================================