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BOARD OF FINANCIAL INSTITUTIONS

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 OTHER PERSONAL SERVICES 3,465 3,465

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4 TOTAL PERSONAL SERVICE 3,465 3,465

5 OTHER OPERATING EXPENSES 24,212 24,212

6 ================================================================================================

7 TOTAL ADMINISTRATION 27,677 27,677

8 ================================================================================================

9 II. BANKING EXAMINERS

10 PERSONAL SERVICE

11 COMMISSIONER OF BANKING 78,027 78,027

12 (1.00) (1.00)

13 CLASSIFIED POSITIONS 1,195,795 1,195,795

14 (24.00) (24.00)

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15 TOTAL PERSONAL SERVICE 1,273,822 1,273,822

16 (25.00) (25.00)

17 OTHER OPERATING EXPENSES 363,353 363,353

18 ================================================================================================

19 TOTAL BANKING EXAMINERS 1,637,175 1,637,175

20 (25.00) (25.00)

21 ================================================================================================

22 III. CONSUMER FINANCE

23 PERSONAL SERVICE

24 DIRECTOR 70,836 70,836

25 (1.00) (1.00)

26 CLASSIFIED POSITIONS 816,408 860,900

27 (16.00) (16.00)

28 OTHER PERSONAL SERVICES 2,600 2,600

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29 TOTAL PERSONAL SERVICE 889,844 934,336

30 (17.00) (17.00)

31 OTHER OPERATING EXPENSES 273,050 281,242

32 ================================================================================================

33 TOTAL CONSUMER FINANCE 1,162,894 1,215,578

34 (17.00) (17.00)

35 ================================================================================================

36 IV. EMPLOYEE BENEFITS

37 C. STATE EMPLOYER CONTRIBUTIONS

38 EMPLOYER CONTRIBUTIONS 611,959 616,048

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39 TOTAL FRINGE BENEFITS 611,959 616,048

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BOARD OF FINANCIAL INSTITUTIONS

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 ================================================================================================

2 TOTAL EMPLOYEE BENEFITS 611,959 616,048

3 ================================================================================================

4 BOARD OF FINANCIAL INSTITUTIONS

5

6 TOTAL FUNDS AVAILABLE 3,439,705 3,496,478

7 TOTAL AUTHORIZED FTE POSITIONS (42.00) (42.00)

8 ================================================================================================