

4/20/2010		SENATE FINANCE COMMITTEE FY 2010-11 APPROPRIATION BILL H.4657		Senate Finance Committee Recommendations									
Line	FY 2010-11 Agency Beginning Base	Part 1A H.4657	Nonrecurring Transfers Provisos 90.15, 90.17	Increased Enforcement Collections Proviso 90.16	Healthcare MOE Fund & Tobacco Dealloc. Pfizer Settlement Provisos 90.18, 90.3, 90.20	DHHS Funding Proviso 90.21	Part III A.R.R.A. State Fiscal Stabilization Funding	Part IV Increased FMAP Match	Totals	Other Funds Retained by Agency	Line		
1	REVENUES FY 2010-11										1		
2											2		
3	Revenue Forecast, FY 2010-11 (BEA Forecast 2/11/10, 4/14/10)	5,561,842,570							5,561,842,570		3		
4											4		
5	Less: FY 2010-11 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level	(545,880,212)							(545,880,212)		5		
6											6		
7	Net General Fund Revenue Forecast, FY 2010-11	5,015,962,358							5,015,962,358		7		
8											8		
9	Less: FY 2010-11 General Reserve Fund Transfer [SC ST SEC 11-11-310] (3% of FY 2008-09 Revenue)	(55,441,728)							(55,441,728)		9		
10											10		
11	Less: FY 2009-10 Appropriation Base (After 4.04% & 5% B&CB Reductions)	(5,275,343,200)							(5,275,343,200)		11		
12											12		
13											13		
14	"New" Recurring Revenue	(314,822,570)							(314,822,570)		14		
15											15		
16	ENHANCEMENTS AND ADJUSTMENTS:										16		
17	Educational Broadband Spectrum Lease (12 Month Lease in FY 2010-11)	3,090,000							3,090,000		17		
18	Indirect Cost Housing Finance and Development Authority (Proviso 32.4)	52,000							52,000		18		
19	Consumer Affairs Fee Retention (Proviso 64.5)	(133,000)							(133,000)		19		
20											20		
21	Subtotal, Enhancements and Adjustments	3,009,000	-	-	-	-	-	-	3,009,000		21		
22											22		
23	Subtotal, Part I Revenues	(311,813,570)	-	-					(311,813,570)		23		
24											24		
25	NONRECURRING REVENUES										25		
26	A.R.R.A. State Fiscal Stabilization Funding						346,056,109		346,056,109		26		
27	Increased FMAP - 2 Quarter Extension January - June 2011							213,544,646	213,544,646		27		
28	Health Care Annualization and Maintenance of Effort Fund (Proviso 90.18)	42,692,773			86,563,119				129,255,892		28		
29	Increased FMAP - July - December 2010 (Proviso 90.21)	49,107,658				185,778,486			234,886,144		29		
30	Pfizer Settlement (Proviso 90.20)				11,000,000				11,000,000		30		
31	Tobacco Deallocation (Proviso 90.3)				10,000,000				10,000,000		31		
32	Conservation Land Bank Trust Fund [SC ST SEC 48-59-75]	9,491,526							9,491,526		32		
33	Dept of Revenue - Increased Enforcements (Proviso 90.16)	11,257,832		88,742,168					100,000,000		33		
34	Transfer of Cash from DMV (Proviso 90.17)		8,000,000						8,000,000		34		
35	Educational Broadband Spectrum Lease (FY 2009-10 Anticipated Collections) (Proviso 90.15, 90.17)		8,500,000						8,500,000		35		
36	Transfer of Cash from B&C Board (Proviso 90.15)		9,431,724						9,431,724		36		
37	Transfer of Cash from DOT (Non-Federal Aid Highway Fund) (Proviso 90.17)	10,000,000							10,000,000		37		
38	Transfer of Cash from Dept of Agriculture (Proviso 90.15)		2,500,000						2,500,000		38		
39	Year-End Deficit Repayment (Proviso 90.15)		78,943,177						78,943,177		39		
40											40		
41	Subtotal, Nonrecurring Revenues	122,549,789	107,374,901	88,742,168	107,563,119	185,778,486	346,056,109	213,544,646	1,171,809,218		41		
42											42		
43	OTHER FUNDS RETAINED BY AGENCIES (New or Amended Provisos)										43		
44	DMV Transfer of Cash to Other Agencies (Proviso 90.17)									(8,000,000)	44		
45	DOT Transfer of Cash to the General Fund (Proviso 90.17)									(10,000,000)	45		
46	DPPPS Interstate Compact Application Fee (Proviso 52.2)									137,300	46		
47	DOT/DPS Public Safety Service Charge (Proviso 89.135)									22,742,000	47		
48	DNR Administrative Surcharge for Hunting & Fishing (Proviso 37.15)									1,869,544	48		
49	DNR Administrative Surcharge for Boating & Watercraft Registration (Proviso 37.14)									907,321	49		
50	Judicial Dept. Court Filing & Motion Fee Increase (H.3161)									16,185,959	50		
51	ALJ Court Hearing Fee (H.3161)									400,000	51		
52	Consumer Affairs Fee Retention (Proviso 64.5)									133,000	52		
53											53		
54	Subtotal, Other Funds Retained by Agencies									24,375,124	54		
55											55		
56	TOTAL "NEW" FUNDS	(189,263,781)	107,374,901	88,742,168	107,563,119	185,778,486	346,056,109	213,544,646	859,795,648	24,375,124	56		
57											57		
58	TOTAL ALLOCATIONS										58		
59	Recurring Allocations	(189,263,781)							(189,263,781)	24,375,124	59		
60	Nonrecurring Allocations		107,374,901	88,742,168	107,563,119	185,778,486	346,056,109	213,544,646	1,049,059,429		60		
61											61		
62	GRAND TOTAL RECOMMENDED ALLOCATIONS	(189,263,781)	107,374,901	88,742,168	107,563,119	185,778,486	346,056,109	213,544,646	859,795,648	24,375,124	62		
63											63		
64	RESIDUAL BALANCE										64		
65	Recurring Allocations	(122,549,789)							(122,549,789)		65		
66	Nonrecurring Allocations	122,549,789							122,549,789		66		
67											67		
68	GRAND TOTAL RESIDUAL NOT ALLOCATED										68		
69											69		
70											70		
71											71		
72											72		
73	K-12 Education	1,968,917,714	(103,364,282)		13,562,000		176,103,404	3,920,000	90,221,122		73		
74	Constitutional/Administrative	709,985,503	83,621,504	107,374,901	48,899,718		4,201,948		244,098,071	16,585,959	74		
75	Natural Resources	113,685,228	(23,228,097)		7,000,000		4,945,089		(11,283,008)	2,909,865	75		
76	Higher Education	664,570,501	(91,225,352)		7,413,929				26,846,237		76		
77	Health & Human Services	1,297,698,803	(57,231,546)		717,529	107,563,119	185,778,486		446,452,234		77		
78	Corrections & Public Safety	520,485,451	2,163,992		11,148,992			50,148,008	63,460,992	4,879,300	78		
79											79		

SENATE FINANCE COMMITTEE FY 2010-11 APPROPRIATION BILL H.4657												
Senate Finance Committee Recommendations												
				Nonrecurring Transfers Provisos	Increased Enforcement Collections Provisos	Healthcare MOE Fund & Tobacco Dealloc. Pfizer Settlement Provisos	DHHS Funding Provisos	Part III A.R.R.A. State Fiscal Stabilization Funding	Part IV Increased FMAP Match	Totals	Other Funds Retained by Agency	
Line		FY 2010-11 Agency Beginning Base	Part 1A H.4657	90.15, 90.17	90.16	90.18, 90.3, 90.20	90.21	Funding	Match			Line
80	TOTAL APPROPRIATIONS	5,275,343,200	(189,263,781)	107,374,901	88,742,168	107,563,119	185,778,486	346,056,109	213,544,646	859,795,648	24,375,124	80
81												81
82												82
83												83
84	K-12 EDUCATION											84
85												85
86	H63 State Department of Education - Non-Pass Thru											86
87	Agency Base Adjustment (Central Administration)		(4,653,248)							(4,653,248)		87
88	15% Travel Reduction		(97,597)							(97,597)		88
89												89
90	H63 State Department of Education - Pass Thru (See Also Lottery Section)											90
91	EFA Base Student Cost		(84,500,000)							(84,500,000)		91
92	Agency Across the Board Reduction - Exempting EFA & EFA Employer Contributions (BEA Forecast 4/14/10)		(7,675,749)							(7,675,749)		92
93	Transportation				900,000					900,000		93
94	Career and Technology Education (CATE)				662,000					662,000		94
95	Consolidated Funds to School Districts		22,448,305							22,448,305		95
96	CDEPP (Funded in EIA)		(17,300,000)							(17,300,000)		96
97	Aid to Other State Agency (Funded in EIA)		(381,322)							(381,322)		97
98	Young Adult Education (Funded in EIA)		(2,579,033)							(2,579,033)		98
99	CDEPP Private (Funded in EIA)		(2,187,950)							(2,187,950)		99
100	A.R.R.A. State Fiscal Stabilization Funding							174,430,646		174,430,646		100
101	Governor's School for Arts and Humanities - Annualization				500,000					500,000		101
102	Governor's School for Math and Science - Annualization				500,000					500,000		102
103	School Bus Fuel				11,000,000					11,000,000		103
104												104
105	SUBTOTAL STATE DEPARTMENT OF EDUCATION	1,928,430,292	(96,926,594)		13,562,000			174,430,646		91,066,052		105
106												106
107	H67 Educational Television Commission											107
108	Agency Base Adjustment		(2,195,778)							(2,195,778)		108
109	15% Travel Reduction		(18,388)							(18,388)		109
110												110
111	SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	11,770,656	(2,214,166)							(2,214,166)		111
112												112
113	H73 Vocational Rehabilitation											113
114	Agency Base Adjustment		(1,139,310)					3,920,000		2,780,690		114
115	15% Travel Reduction		(75,480)							(75,480)		115
116												116
117	SUBTOTAL VOCATIONAL REHABILITATION	10,154,037	(1,214,790)					3,920,000		2,705,210		117
118												118
119	H79 Department of Archives & History											119
120	Agency Base Adjustment		(490,686)							(490,686)		120
121	15% Travel Reduction		(3,333)							(3,333)		121
122	A.R.R.A. State Fiscal Stabilization Funding							250,000		250,000		122
123												123
124	SUBTOTAL DEPT OF ARCHIVES & HISTORY	2,939,783	(494,019)					250,000		(244,019)		124
125												125
126	H87 State Library											126
127	Agency Base Adjustment		(1,675,854)							(1,675,854)		127
128	A.R.R.A. State Fiscal Stabilization Funding							1,172,758		1,172,758		128
129	15% Travel Reduction		(3,459)							(3,459)		129
130												130
131	SUBTOTAL STATE LIBRARY	9,963,576	(1,679,313)					1,172,758		(506,555)		131
132												132
133	H91 Arts Commission											133
134	Agency Base Adjustment		(413,603)							(413,603)		134
135	A.R.R.A. State Fiscal Stabilization Funding							250,000		250,000		135
136												136
137	SUBTOTAL ARTS COMMISSION	2,453,985	(413,603)					250,000		(163,603)		137
138												138
139	H95 State Museum											139
140	Agency Base Adjustment		(421,797)							(421,797)		140
141												141
142	SUBTOTAL STATE MUSEUM	3,205,385	(421,797)							(421,797)		142
143												143
144	TOTAL - K-12 EDUCATION	1,968,917,714	(103,364,282)		13,562,000			176,103,404	3,920,000	90,221,122		144
145												145
146												146
147												147
148	CONSTITUTIONAL/ADMINISTRATIVE											148
149												149
150	FY 2008-09 General Fund Deficit - Repay General Deposit Account				98,216,617					98,216,617		150
151												151
152	SUBTOTAL REPAY GENERAL DEPOSIT ACCOUNT				98,216,617					98,216,617		152
153												153
154	F03 Budget & Control Board											154
155	Enterprise Projects - SCEIS		1,996,303	2,158,284	2,179,716					6,334,303		155
156												156
157	H12 Clemson University											157
158	Drive Train Test Facility				7,000,000					7,000,000		158

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159												159	
160			1,996,303	9,158,284	2,179,716					13,334,303		160	
161												161	
162												162	
163	A01	The Senate										163	
164		Agency Base Adjustment	3,835,896							3,835,896		164	
165		Reapportionment	862,281		1,000,000					1,862,281		165	
166		15% Travel Reduction	(61,154)							(61,154)		166	
167												167	
168		SUBTOTAL THE SENATE	7,693,171	4,637,023	1,000,000					5,637,023		168	
169												169	
170	A05	House of Representatives										170	
171		Agency Base Adjustment	(1,353,940)							(1,353,940)		171	
172		Reapportionment	862,282		1,000,000					1,862,282		172	
173		15% Travel Reduction	(117,023)							(117,023)		173	
174												174	
175		SUBTOTAL HOUSE OF REPRESENTATIVES	14,709,627	(608,681)	1,000,000					391,319		175	
176												176	
177	A15	Codification of Laws & Legislative Council										177	
178		Agency Base Adjustment	(211,334)							(211,334)		178	
179		Code Printing	511,334							511,334		179	
180		A.R.R.A. State Fiscal Stabilization Funding						50,000		50,000		180	
181												181	
182		SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL	2,113,344	300,000				50,000		350,000		182	
183												183	
184	A17	Legislative Printing & Information Technology Systems										184	
185		Agency Base Adjustment	219,253							219,253		185	
186												186	
187		SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS	2,557,468	219,253						219,253		187	
188												188	
189	A20	Legislative Audit Council										189	
190												190	
191		SUBTOTAL LEG AUDIT COUNCIL	847,421									191	
192												192	
193	D05	Governor's Office-Executive Control of the State										193	
194		Agency Base Adjustment	(199,197)							(199,197)		194	
195		Transition Costs			250,000					250,000		195	
196		15% Travel Reduction	(2,236)							(2,236)		196	
197												197	
198		SUBTOTAL EXECUTIVE CONTROL OF STATE	2,014,334	(201,433)	250,000					48,567		198	
199												199	
200	D20	Governor's Office-Mansion & Grounds										200	
201		Agency Base Adjustment	(37,733)							(37,733)		201	
202												202	
203		SUBTOTAL MANSION & GROUNDS	377,333	(37,733)						(37,733)		203	
204												204	
205	E08	Secretary of State										205	
206		Agency Base Adjustment	(67,305)							(67,305)		206	
207		A.R.R.A. State Fiscal Stabilization Funding						40,000		40,000		207	
208		15% Travel Reduction	(1,391)							(1,391)		208	
209												209	
210		SUBTOTAL SECRETARY OF STATE	686,958	(68,696)				40,000		(28,696)		210	
211												211	
212	E12	Comptroller General										212	
213		Agency Base Adjustment	(286,138)							(286,138)		213	
214		A.R.R.A. State Fiscal Stabilization Funding						50,000		50,000		214	
215		15% Travel Reduction	(50)							(50)		215	
216												216	
217		SUBTOTAL COMPTROLLER GENERAL	2,387,293	(286,188)				50,000		(236,188)		217	
218												218	
219	E16	State Treasurer										219	
220		Agency Base Adjustment	(253,199)							(253,199)		220	
221		15% Travel Reduction	(2,302)							(2,302)		221	
222												222	
223		SUBTOTAL STATE TREASURER	1,851,671	(255,501)						(255,501)		223	
224												224	
225	B04	Judicial Department										225	
226		Agency Base Adjustment	(9,866,855)		2,900,000					(6,966,855)		226	
227		A.R.R.A. State Fiscal Stabilization Funding						2,150,000		2,150,000		227	
228		Court Filing & Motion Fee Increases (H.3161)									16,185,959	228	
229												229	
230		SUBTOTAL JUDICIAL DEPARTMENT	22,576,817	(9,866,855)	2,900,000			2,150,000		(4,816,855)	16,185,959	230	
231												231	
232	C05	Administrative Law Judges										232	
233		Agency Base Adjustment	(264,959)							(264,959)		233	
234		A.R.R.A. State Fiscal Stabilization Funding						100,000		100,000		234	
235		15% Travel Reduction	(2,282)							(2,282)		235	
236		Court Hearing Fee (H.3161)									400,000	236	
237												237	

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238	SUBTOTAL ADMINISTRATIVE LAW JUDGES	1,406,535	(267,241)						100,000	(167,241)	400,000	238
239												239
240	E20 Attorney General											240
241	Agency Base Adjustment		(1,087,581)							(1,087,581)		241
242	A.R.R.A. State Fiscal Stabilization Funding						500,000		500,000			242
243	15% Travel Reduction		(17,727)							(17,727)		243
244												244
245	SUBTOTAL ATTORNEY GENERAL	4,805,688	(1,105,308)				500,000		500,000	(605,308)		245
246												246
247	E21 Prosecution Coordination Commission											247
248	Agency Base Adjustment		(996,379)		1,000,000					3,621		248
249	A.R.R.A. State Fiscal Stabilization Funding						500,000		500,000			249
250	15% Travel Reduction		(3,621)							(3,621)		250
251												251
252	SUBTOTAL PROSECUTION COORDINATION COMMISSION	9,393,962	(1,000,000)		1,000,000		500,000		500,000			252
253												253
254	E23 Commission on Indigent Defense											254
255	Agency Base Adjustment		(993,314)		1,000,000					6,686		255
256	A.R.R.A. State Fiscal Stabilization Funding						700,000		700,000			256
257	15% Travel Reduction		(6,686)							(6,686)		257
258												258
259	SUBTOTAL COMMISSION ON INDIGENT DEFENSE	9,451,178	(1,000,000)		1,000,000		700,000		700,000			259
260												260
261	F03 Budget & Control Board	24,860,975										261
262	Agency Base Adjustment		(1,592,322)		297,855					(1,294,467)		262
263	Reapportionment				20,000					20,000		263
264	15% Travel Reduction		(30,947)							(30,947)		264
265												265
266	F27 State Auditor	2,328,974										266
267	A.R.R.A. State Fiscal Stabilization Funding						111,948		111,948			267
268												268
269	U30 Division of Aeronautics	607,369										269
270	Agency Base Adjustment		(41,105)							(41,105)		270
271												271
272	SUBTOTAL BUDGET & CONTROL BOARD	27,797,318	(1,664,374)		317,855		111,948		111,948	(1,234,571)		272
273												273
274	F30 Employee Benefits											274
275	Health Plan - Employer Increase		53,855,589		147,076					54,002,665		275
276	Retired National Guard Pensions - Decrease per Actuarial Valuation		(147,422)							(147,422)		276
277												277
278	SUBTOTAL EMPLOYEE BENEFITS	8,624,273	53,708,167		147,076					53,855,243		278
279												279
280	F31 Capital Reserve Fund											280
281	Capital Reserve Fund (2% of FY 2008-09 Revenue = \$110,883,455)		(16,964,433)							(16,964,433)		281
282												282
283	SUBTOTAL CAPITAL RESERVE FUND	127,847,888	(16,964,433)							(16,964,433)		283
284												284
285	V04 Debt Service		19,755,987							19,755,987		285
286												286
287	SUBTOTAL DEBT SERVICE	190,480,976	19,755,987							19,755,987		287
288												288
289	X22 Aid to Subdivisions - State Treasurer	13,903,018										289
290												290
291	X22 Local Government Fund - State Treasurer	230,232,591	(27,613,180)							(27,613,180)		291
292												292
293	SUBTOTAL AID TO SUBDIVISIONS - STATE TREASURER	244,135,609	(27,613,180)							(27,613,180)		293
294												294
295	X44 Aid to Subdivisions - Dept. of Revenue											295
296	Homestead Exemption Shortfall (BEA Estimate 2/11/10)		64,252,514		35,480,071					99,732,585		296
297												297
298	SUBTOTAL AID TO SUBDIVISIONS - STATE TREASURER	26,419,132	64,252,514		35,480,071					99,732,585		298
299												299
300	E28 Election Commission											300
301	Agency Base Adjustment		(197,740)							(197,740)		301
302	General Election 2010				3,625,000				3,625,000			302
303	15% Travel Reduction		(1,114)							(1,114)		303
304												304
305	SUBTOTAL ELECTION COMMISSION	1,443,286	(198,854)		3,625,000				3,426,146			305
306												306
307	R52 State Ethics Commission											307
308	Agency Base Adjustment		(109,011)							(109,011)		308
309	15% Travel Reduction		(255)							(255)		309
310												310
311	SUBTOTAL ETHICS COMMISSION	364,221	(109,266)							(109,266)		311
312												312
313	TOTAL - CONSTITUTIONAL/ADMINISTRATIVE	709,985,503	83,621,504	107,374,901	48,899,718		4,201,948		244,098,071	16,585,959		313
314												314
315												315
316												316

4/20/2010		SENATE FINANCE COMMITTEE FY 2010-11 APPROPRIATION BILL H.4657		Senate Finance Committee Recommendations										
Line		FY 2010-11 Agency Beginning Base	Part 1A H.4657	Nonrecurring Transfers Provisos 90.15, 90.17	Increased Enforcement Collections Provisos 90.16	Healthcare MOE Fund & Pfizer Settlement Provisos 90.18, 90.3, 90.20	DHHS Funding Provisos 90.21	Part III A.R.R.A. State Fiscal Stabilization Funding	Part IV Increased FMAP Match	Totals	Other Funds Retained by Agency	Line		
317	NATURAL RESOURCES											317		
318												318		
319	P12 Forestry Commission											319		
320	Agency Base Adjustment		(2,273,211)							(2,273,211)		320		
321	A.R.R.A. State Fiscal Stabilization Funding							500,000		500,000		321		
322	15% Travel Reduction		(31,045)							(31,045)		322		
323												323		
324	SUBTOTAL FORESTRY COMMISSION	12,080,563	(2,304,256)					500,000		(1,804,256)		324		
325												325		
326	P16 Department of Agriculture											326		
327	Agency Base Adjustment		(814,219)		1,000,000					185,781		327		
328	A.R.R.A. State Fiscal Stabilization Funding							200,000		200,000		328		
329	15% Travel Reduction		(21,877)							(21,877)		329		
330												330		
331	SUBTOTAL DEPARTMENT OF AGRICULTURE	3,916,602	(836,096)		1,000,000			200,000		363,904		331		
332												332		
333	P20 Clemson-PSA											333		
334	Agency Base Adjustment		(6,650,124)							(6,650,124)		334		
335	A.R.R.A. State Fiscal Stabilization Funding							2,600,000		2,600,000		335		
336												336		
337	SUBTOTAL CLEMSON-PSA	34,864,713	(6,650,124)					2,600,000		(4,050,124)		337		
338												338		
339	P21 SC State-PSA											339		
340	Agency Base Adjustment		(488,236)							(488,236)		340		
341	A.R.R.A. State Fiscal Stabilization Funding							500,000		500,000		341		
342												342		
343	SUBTOTAL SC STATE-PSA	2,559,686	(488,236)					500,000		11,764		343		
344												344		
345	P24 Department of Natural Resources											345		
346	Agency Base Adjustment		(4,205,578)							(4,205,578)		346		
347	A.R.R.A. State Fiscal Stabilization Funding							1,145,089		1,145,089		347		
348	15% Travel Reduction		(25,140)							(25,140)		348		
349	Administrative Surcharge for Hunting & Fishing Licenses (Proviso 37.15)										1,869,544	349		
350	Administrative Surcharge for Boating & Watercraft Registration (Proviso 37.14)										907,321	350		
351												351		
352	SUBTOTAL DEPT. OF NATURAL RESOURCES	17,194,313	(4,230,718)					1,145,089		(3,085,629)	2,776,865	352		
353												353		
354	P26 Sea Grant Consortium											354		
355	Agency Base Adjustment		(36,016)							(36,016)		355		
356	15% Travel Reduction		(9,310)							(9,310)		356		
357												357		
358	SUBTOTAL SEA GRANT CONSORTIUM	405,460	(45,326)							(45,326)		358		
359												359		
360	P28 Department of Parks, Recreation & Tourism											360		
361	Agency Base Adjustment		(5,259,136)		1,000,000					(4,259,136)		361		
362	15% Travel Reduction		(44,869)							(44,869)		362		
363												363		
364	SUBTOTAL DEPT. OF PRT	23,868,310	(5,304,005)		1,000,000					(4,304,005)		364		
365												365		
366	R08 Workers Compensation Commission											366		
367	Agency Base Adjustment		(389,075)							(389,075)		367		
368	15% Travel Reduction		(6,966)							(6,966)		368		
369												369		
370	SUBTOTAL WORKERS COMP COMMISSION	2,315,996	(396,041)							(396,041)		370		
371												371		
372	R20 Department of Insurance											372		
373	Agency Base Adjustment		(388,411)							(388,411)		373		
374	15% Travel Reduction		(31,249)							(31,249)		374		
375												375		
376	SUBTOTAL DEPARTMENT OF INSURANCE	2,374,198	(419,660)							(419,660)		376		
377												377		
378	R28 Department of Consumer Affairs											378		
379	Agency Base Adjustment		(195,010)							(195,010)		379		
380	15% Travel Reduction		(1,857)							(1,857)		380		
381	Consumer Affairs Fee Retention (Proviso 64.5)										133,000	381		
382												382		
383	SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,496,788	(196,867)							(196,867)	133,000	383		
384												384		
385	R36 Department of Labor, Licensing, & Regulation											385		
386	Agency Base Adjustment		(272,581)							(272,581)		386		
387	15% Travel Reduction		(153,549)							(153,549)		387		
388												388		
389	SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	1,774,906	(426,130)							(426,130)		389		
390												390		
391	R60 Employment Security Commission											391		
392	Agency Base Adjustment		(83,062)							(83,062)		392		
393												393		
394	SUBTOTAL EMPLOYMENT SECURITY COMMISSION	512,778	(83,062)							(83,062)		394		

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Line		FY 2010-11 Agency Beginning Base	Part 1A H.4657	Nonrecurring Transfers Provisos 90.15, 90.17	Increased Enforcement Collections Proviso 90.16	Healthcare MOE Fund & Tobacco Dealloc. Pfizer Settlement Provisos 90.18, 90.3, 90.20	DHHS Funding Proviso 90.21	Part III A.R.R.A. State Fiscal Stabilization Funding	Part IV Increased FMAP Match	Totals	Other Funds Retained by Agency	Line	
395												395	
396	S60	Procurement Review Panel										396	
397												397	
398		SUBTOTAL PROCUREMENT REVIEW PANEL	110,368									398	
399												399	
400	E24	Adjutant General										400	
401		Agency Base Adjustment	(965,313)							(965,313)		401	
402		15% Travel Reduction	(25,087)							(25,087)		402	
403												403	
404		SUBTOTAL ADJUTANT GENERAL	5,448,456	(990,400)						(990,400)		404	
405												405	
406	P32	Department of Commerce										406	
407		Agency Base Adjustment	(825,912)							(825,912)		407	
408		Deal Closing Fund			5,000,000					5,000,000		408	
409		15% Travel Reduction	(31,264)							(31,264)		409	
410												410	
411		SUBTOTAL DEPT. OF COMMERCE	4,762,091	(857,176)	5,000,000					4,142,824		411	
412												412	
413	P40	Conservation Bank										413	
414												414	
415		SUBTOTAL CONSERVATION BANK										415	
416												416	
417		TOTAL - NATURAL RESOURCES	113,685,228	(23,228,097)	7,000,000			4,945,089		(11,283,008)	2,909,865	417	
418												418	
419												419	
420												420	
421		HIGHER EDUCATION										421	
422												422	
423	H03	Commission on Higher Education (Also see Lottery Section)										423	
424		Scholarships and Tuition Assistance	13,409,739							13,409,739		424	
425		Agency Base Adjustment	(1,474,970)							(1,474,970)		425	
426		SREB Dues			413,929					413,929		426	
427		A.R.R.A. State Fiscal Stabilization Funding						364,440		364,440		427	
428		University Center of Greenville	918,414							918,414		428	
429		15% Travel Reduction	(18,774)							(18,774)		429	
430												430	
431		SUBTOTAL COMMISSION ON HIGHER EDUCATION	106,108,424	12,834,409	413,929			364,440		13,612,778		431	
432												432	
433	H06	Higher Education Tuition Grants (Also See Lottery Section)										433	
434		Agency Base Adjustment	(40,949)							(40,949)		434	
435		15% Travel Reduction	(881)							(881)		435	
436												436	
437		SUBTOTAL TUITION GRANTS	22,049,120	(41,830)						(41,830)		437	
438												438	
439		HIGHER EDUCATION INSTITUTIONS										439	
440	H09	Citadel	11,256,224									440	
441		Agency Base Adjustment	(2,268,977)							(2,268,977)		441	
442		A.R.R.A. State Fiscal Stabilization Funding						2,363,807		2,363,807		442	
443		15% Travel Reduction	(94,830)							(94,830)		443	
444												444	
445	H12	Clemson	78,498,132									445	
446		Agency Base Adjustment	(15,120,852)							(15,120,852)		446	
447		A.R.R.A. State Fiscal Stabilization Funding						16,484,608		16,484,608		447	
448		15% Travel Reduction	(1,363,756)							(1,363,756)		448	
449												449	
450	H15	University of Charleston	23,752,507									450	
451		Agency Base Adjustment	(4,805,653)							(4,805,653)		451	
452		A.R.R.A. State Fiscal Stabilization Funding						4,988,026		4,988,026		452	
453		15% Travel Reduction	(182,373)							(182,373)		453	
454												454	
455	H17	Coastal Carolina	11,555,329									455	
456		Agency Base Adjustment	(2,332,044)							(2,332,044)		456	
457		A.R.R.A. State Fiscal Stabilization Funding						2,426,619		2,426,619		457	
458		15% Travel Reduction	(94,575)							(94,575)		458	
459												459	
460	H18	Francis Marion	13,388,078									460	
461		Agency Base Adjustment	(2,768,430)							(2,768,430)		461	
462		A.R.R.A. State Fiscal Stabilization Funding						2,811,497		2,811,497		462	
463		15% Travel Reduction	(43,067)							(43,067)		463	
464												464	
465	H21	Lander	7,592,240									465	
466		Agency Base Adjustment	(1,566,525)							(1,566,525)		466	
467		A.R.R.A. State Fiscal Stabilization Funding						1,594,370		1,594,370		467	
468		15% Travel Reduction	(27,845)							(27,845)		468	
469												469	
470	H24	SC State	16,471,285									470	
471		Agency Base Adjustment	(3,335,866)							(3,335,866)		471	
472		A.R.R.A. State Fiscal Stabilization Funding						3,458,970		3,458,970		472	
473		15% Travel Reduction	(123,104)							(123,104)		473	

4/20/2010		SENATE FINANCE COMMITTEE FY 2010-11 APPROPRIATION BILL H.4657		Senate Finance Committee Recommendations									
Line		FY 2010-11 Agency Beginning Base	Part 1A H.4657	Nonrecurring Transfers Provisos 90.15, 90.17	Increased Enforcement Collections Proviso 90.16	Healthcare MOE Fund & Tobacco Dealloc. Pfizer Settlement Provisos 90.18, 90.3, 90.20	DHHS Funding Proviso 90.21	Part III A.R.R.A. State Fiscal Stabilization Funding	Part IV Increased FMAP Match	Totals	Other Funds Retained by Agency	Line	
474												474	
475		USC System										475	
476	H27	-Columbia	128,520,804									476	
477		Agency Base Adjustment		(25,904,947)						(25,904,947)		477	
478		A.R.R.A. State Fiscal Stabilization Funding						26,892,783		26,892,783		478	
479		15% Travel Reduction		(1,084,422)						(1,084,422)		479	
480												480	
481	H29	-Aiken	7,772,409									481	
482		Agency Base Adjustment		(1,597,256)						(1,597,256)		482	
483		A.R.R.A. State Fiscal Stabilization Funding						1,632,206		1,632,206		483	
484		15% Travel Reduction		(34,950)						(34,950)		484	
485												485	
486	H34	-Upstate	10,138,616									486	
487		Agency Base Adjustment		(2,057,248)						(2,057,248)		487	
488		A.R.R.A. State Fiscal Stabilization Funding						2,129,109		2,129,109		488	
489		15% Travel Reduction		(71,861)						(71,861)		489	
490												490	
491	H36	-Beaufort	1,834,243									491	
492		Agency Base Adjustment		(366,238)						(366,238)		492	
493		A.R.R.A. State Fiscal Stabilization Funding						481,777		481,777		493	
494		15% Travel Reduction		(18,953)						(18,953)		494	
495												495	
496	H37	-Lancaster	1,935,139									496	
497		Agency Base Adjustment		(400,360)						(400,360)		497	
498		A.R.R.A. State Fiscal Stabilization Funding						406,379		406,379		498	
499		15% Travel Reduction		(6,019)						(6,019)		499	
500												500	
501	H38	-Salkehatchie	1,649,214									501	
502		Agency Base Adjustment		(339,407)						(339,407)		502	
503		A.R.R.A. State Fiscal Stabilization Funding						346,335		346,335		503	
504		15% Travel Reduction		(6,928)						(6,928)		504	
505												505	
506	H39	-Sumter	3,061,316									506	
507		Agency Base Adjustment		(630,381)						(630,381)		507	
508		A.R.R.A. State Fiscal Stabilization Funding						642,876		642,876		508	
509		15% Travel Reduction		(12,495)						(12,495)		509	
510												510	
511	H40	-Union	746,001									511	
512		Agency Base Adjustment		(155,189)						(155,189)		512	
513		A.R.R.A. State Fiscal Stabilization Funding						156,660		156,660		513	
514		15% Travel Reduction		(1,471)						(1,471)		514	
515												515	
516	H47	Winthrop	16,262,774									516	
517		Agency Base Adjustment		(3,300,848)						(3,300,848)		517	
518		A.R.R.A. State Fiscal Stabilization Funding						3,415,182		3,415,182		518	
519		15% Travel Reduction		(114,334)						(114,334)		519	
520												520	
521	H51	MUSC	67,624,714									521	
522		Agency Base Adjustment		(13,589,043)						(13,589,043)		522	
523		A.R.R.A. State Fiscal Stabilization Funding						14,201,190		14,201,190		523	
524		15% Travel Reduction		(612,147)						(612,147)		524	
525												525	
526	H53	Consortium of Community Teaching Hospitals	11,681,342									526	
527		Agency Base Adjustment		(2,178,385)						(2,178,385)		527	
528		A.R.R.A. State Fiscal Stabilization Funding						2,184,649		2,184,649		528	
529		15% Travel Reduction		(6,264)						(6,264)		529	
530												530	
531		SUBTOTAL HIGHER EDUCATION INSTITUTIONS	413,740,367	(86,617,043)				86,617,043				531	
532												532	
533	H59	Board for Technical and Comprehensive Education										533	
534		Agency Base Adjustment		(17,969,560)						(17,969,560)		534	
535		CATT Program				7,000,000				7,000,000		535	
536		A.R.R.A. State Fiscal Stabilization Funding						23,676,177		23,676,177		536	
537		15% Travel Reduction		(431,328)						(431,328)		537	
538		CATT Administration		1,000,000						1,000,000		538	
539												539	
540		SUBTOTAL BD. TECHNICAL & COMP. ED	122,672,590	(17,400,888)		7,000,000		23,676,177		13,275,289		540	
541												541	
542		TOTAL - HIGHER EDUCATION	664,570,501	(91,225,352)		7,413,929		110,657,660		26,846,237		542	
543												543	
544												544	
545												545	
546		HEALTH & HUMAN SERVICES										546	
547												547	
548	D17	Governor's Office-OEPP										548	
549		Agency Base Adjustment		(1,495,356)						(1,495,356)		549	
550		15% Travel Reduction		(25,533)						(25,533)		550	
551		Children's Trust Fund - Grants for Prevention of Abuse & Neglect (3 to 1 match)							100,000	100,000		551	

4/20/2010		SENATE FINANCE COMMITTEE FY 2010-11 APPROPRIATION BILL H.4657		Senate Finance Committee Recommendations								
Line		FY 2010-11 Agency Beginning Base	Part 1A H.4657	Nonrecurring Transfers Provisos 90.15, 90.17	Increased Enforcement Collections Proviso 90.16	Healthcare MOE Fund & Tobacco Dealloc. Pfizer Settlement Provisos 90.18, 90.3, 90.20	DHHS Funding Proviso 90.21	Part III A.R.R.A. State Fiscal Stabilization Funding	Part IV Increased FMAP Match	Totals	Other Funds Retained by Agency	Line
552												552
553		8,475,792	(1,520,889)						100,000	(1,420,889)		553
554												554
555	E04	Lieutenant Governor										555
556		Agency Base Adjustment	(314,885)							(314,885)		556
557		Home and Community Based Meals	1,600,000						1,300,000	2,900,000		557
558		Transition Costs			100,000					100,000		558
559		15% Travel Reduction	(7,810)							(7,810)		559
560												560
561		3,226,588	1,277,305		100,000				1,300,000	2,677,305		561
562												562
563	J02	Department of Health & Human Services										563
564		Medicaid Maintenance of Effort	6,724,059			28,799,779	162,778,486		144,124,646	342,426,970		564
565		Medicaid Maintenance of Effort - Tobacco Deallocation - Proviso 90.3				10,000,000				10,000,000		565
566		Medicaid Maintenance of Effort - Pfizer (Proviso 90.20)				11,000,000				11,000,000		566
567		Maintenance of Effort Transfer Excess from SCHIP	12,573,030							12,573,030		567
568		Transfer Excess Children's Health Insurance Program Appropriation to MOE (ORS FY 2010-11 Est. 3/30/10)	(12,573,030)							(12,573,030)		568
569		MUSC Disproportionate Share							1,000,000	1,000,000		569
570		Kidney Disease Prevention - Kidney Early Evaluation Program (KEEP) Health Screenings							200,000	200,000		570
571		Hemophilia							100,000	100,000		571
572		Rural Hospital Grants							1,000,000	1,000,000		572
573		USC - Rural Health Centers							1,000,000	1,000,000		573
574		MUSC - Rural Dentist Incentive							350,000	350,000		574
575		MUSC - Hollings Cancer Center Research and Treatment							1,000,000	1,000,000		575
576		Federally Qualified Health Centers							400,000	400,000		576
577		Prescription Assistance Welvista (\$700,000) & Free Medical Clinics (\$150,000)							850,000	850,000		577
578		Shared Care							100,000	100,000		578
579												579
580		727,579,401	6,724,059			49,799,779	162,778,486		150,124,646	369,426,970		580
581												581
582	J04	Department of Health & Environmental Control										582
583		Agency Base Adjustment	(15,995,602)			7,600,000			9,000,000	604,398		583
584		Youth Smoking Prevention & Cessation - Annualize Funding							1,700,000	1,700,000		584
585		Rape Crisis Centers							100,000	100,000		585
586		ADAP Program Annualize FY 2009-10 N/R Funding							2,400,000	2,400,000		586
587		HIV Prevention - Faith Based Initiatives							1,000,000	1,000,000		587
588		Best Chance Network							2,000,000	2,000,000		588
589		Colorectal Cancer Screening							2,000,000	2,000,000		589
590		Trauma Centers							1,000,000	1,000,000		590
591												591
592		97,949,201	(15,995,602)			7,600,000			19,200,000	10,804,398		592
593												593
594	J12	Department of Mental Health										594
595		Agency Base Adjustment	(23,543,572)			9,500,000			17,500,000	3,456,428		595
596		Crisis Stabilization							2,000,000	2,000,000		596
597												597
598		161,432,735	(23,543,572)			9,500,000			19,500,000	5,456,428		598
599												599
600	J16	Department of Disabilities & Special Needs										600
601		Agency Base Adjustment	(21,889,176)			21,385,491	19,000,000			18,496,315		601
602												602
603		150,839,580	(21,889,176)			21,385,491	19,000,000			18,496,315		603
604												604
605	J20	Department of Alcohol & Other Drug Abuse Services										605
606		Agency Base Adjustment	(1,153,344)			500,000			600,000	(53,344)		606
607												607
608		7,688,961	(1,153,344)			500,000			600,000	(53,344)		608
609												609
610	L04	Department of Social Services										610
611		Therapeutic Foster Care - IMD Transition to replace loss of Federal funding						4,000,000		4,000,000		611
612		Replace TANF Shortfall							18,400,000	18,400,000		612
613		Child Support Enforcement Penalties and Development				18,677,849				18,677,849		613
614												614
615		118,783,374				18,677,849	4,000,000		18,400,000	41,077,849		615
616												616
617	L24	Commission for the Blind										617
618		Agency Base Adjustment	(395,938)			100,000			250,000	(45,938)		618
619												619
620		2,608,306	(395,938)			100,000			250,000	(45,938)		620
621												621
622	L36	Human Affairs Commission										622
623		Agency Base Adjustment	(223,897)							(223,897)		623
624												624
625		1,450,385	(223,897)							(223,897)		625
626												626
627	L46	Commission on Minority Affairs										627
628		Agency Base Adjustment	(43,120)							(43,120)		628
629												629
630		438,634	(43,120)							(43,120)		630

4/20/2010		SENATE FINANCE COMMITTEE FY 2010-11 APPROPRIATION BILL H.4657		Senate Finance Committee Recommendations								
Line		FY 2010-11 Agency Beginning Base	Part 1A H.4657	Nonrecurring Transfers Provisos 90.15, 90.17	Increased Enforcement Collections Proviso 90.16	Healthcare MOE Fund & Tobacco Dealloc. Pfizer Settlement Provisos 90.18, 90.3, 90.20	DHHS Funding Proviso 90.21	Part III A.R.R.A. State Fiscal Stabilization Funding	Part IV Increased FMAP Match	Totals	Other Funds Retained by Agency	Line
631												631
632	L12	John de la Howe School										632
633		Agency Base Adjustment	(248,779)		308,765					59,986		633
634												634
635		SUBTOTAL JOHN DE LA HOWE SCHOOL	3,116,763	(248,779)	308,765					59,986		635
636												636
637	H71	Wil Lou Gray Opportunity School										637
638		Agency Base Adjustment	(218,593)		308,764					90,171		638
639												639
640		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL	2,739,242	(218,593)	308,764					90,171		640
641												641
642	H75	School for the Deaf & Blind										642
643		Annualization - Operating Expenses							150,000	150,000		643
644												644
645		SUBTOTAL SCHOOL FOR DEAF & BLIND	11,369,841						150,000	150,000		645
646												646
647		TOTAL - HEALTH & HUMAN SERVICES	1,297,698,803	(57,231,546)	717,529	107,563,119	185,778,486		209,624,646	446,452,234		647
648												648
649												649
650												650
651		CORRECTIONS & PUBLIC SAFETY										651
652												652
653	D10	Governor's Office-SLED										653
654		Agency Base Adjustment	(468,608)							(468,608)		654
655		Annualization						2,000,000		2,000,000		655
656		Police Officers Retirement Rate Increase (Proviso 80A.40)	88,469							88,469		656
657												657
658		SUBTOTAL SLED	24,091,871	(380,139)				2,000,000		1,619,861		658
659												659
660	K05	Department of Public Safety										660
661		Agency Base Adjustment	(1,173,830)							(1,173,830)		661
662		Police Officers Retirement Rate Increase (Proviso 80A.40)	220,000							220,000		662
663		Highway Patrol & State Transport Police Personnel & Operating (Proviso 89.135)									22,500,000	663
664												664
665		SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	55,334,558	(953,830)						(953,830)	22,500,000	665
666												666
667	R40	Department of Motor Vehicles										667
668		Cash Transfer to Other Agencies (Proviso 90.17)									(8,000,000)	668
669												669
670		SUBTOTAL DEPT. OF MOTOR VEHICLES									(8,000,000)	670
671												671
672	N04	Dept. of Corrections										672
673		Agency Base Adjustment	(6,660,932)							(6,660,932)		673
674		Annualization			8,571,992			40,428,008		49,000,000		674
675		Police Officers Retirement Rate Increase (Proviso 80A.40)	975,000							975,000		675
676												676
677		SUBTOTAL DEPT. OF CORRECTIONS	300,850,400	(5,685,932)	8,571,992			40,428,008		43,314,068		677
678												678
679	N08	Department of Probation, Parole & Pardon Services										679
680		Agency Base Adjustment	(286,124)							(286,124)		680
681		Annualization	1,000,000					2,000,000		3,000,000		681
682		Sentencing Reform Act (S.1154)	2,234,598		510,000			600,000		3,344,598		682
683		Restoration of Jessie's Law Funding	600,000							600,000		683
684		Ignition Interlock Implementation			67,000					67,000		684
685		Police Officers Retirement Rate Increase (Proviso 80A.40)	83,805							83,805		685
686		Interstate Compact Application Fee (Proviso 52.2)									137,300	686
687												687
688		SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	15,142,675	3,632,279	577,000			2,600,000		6,809,279	137,300	688
689												689
690	N12	Department of Juvenile Justice										690
691		Agency Base Adjustment	(1,713,823)							(1,713,823)		691
692		Annualization	2,000,000		2,000,000			5,000,000		9,000,000		692
693		Police Officers Retirement Rate Increase (Proviso 80A.40)	209,000							209,000		693
694												694
695		SUBTOTAL DEPT. OF JUVENILE JUSTICE	88,499,439	495,177	2,000,000			5,000,000		7,495,177		695
696												696
697	N20	Law Enforcement Training Council										697
698		Agency Base Adjustment	(9,110)							(9,110)		698
699		Annualization						120,000		120,000		699
700		Police Officers Retirement Rate Increase (Proviso 80A.40)	119,000							119,000		700
701												701
702		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	521,934	109,890				120,000		229,890		702
703												703
704	U12	Department of Transportation										704
705		Agency Base Adjustment	(53,453)							(53,453)		705
706		Cash Transfer to the General Fund (Proviso 90.17)									(10,000,000)	706
707		Commercial Motor Vehicle Rest Areas Operating Expenses (Proviso 89.135)									242,000	707

4/20/2010		SENATE FINANCE COMMITTEE FY 2010-11 APPROPRIATION BILL H.4657		Senate Finance Committee Recommendations								
Line		FY 2010-11 Agency Beginning Base	Part 1A H.4657	Nonrecurring Transfers Provisos 90.15, 90.17	Increased Enforcement Collections Proviso 90.16	Healthcare MOE Fund & Tobacco Dealloc. Pfizer Settlement Provisos 90.18, 90.3, 90.20	DHHS Funding Proviso 90.21	Part III A.R.R.A. State Fiscal Stabilization Funding	Part IV Increased FMAP Match	Totals	Other Funds Retained by Agency	Line
708												708
709	SUBTOTAL DEPARTMENT OF TRANSPORTATION	110,723	(53,453)							(53,453)	(9,758,000)	709
710												710
711	R44 Department of Revenue											711
712	Personnel for Increased Enforcements		5,000,000							5,000,000		712
713												713
714	SUBTOTAL DEPT. OF REVENUE	35,933,851	5,000,000							5,000,000		714
715												715
716	TOTAL - CORRECTIONS & PUBLIC SAFETY	520,485,451	2,163,992		11,148,992			50,148,008		63,460,992	4,879,300	716
717												717
718	IF SUFFICIENT REVENUE HAS BEEN COLLECTED TO FULLY FUND THE ITEMS ABOVE, ANY											718
719	ADDITIONAL REVENUES ARE TO BE APPROPRIATED AS FOLLOWS (Proviso 90.16):											719
720	R40 Department of Motor Vehicles				8,000,000							720
721	P12 Forestry Commission				1,000,000							721
722	E24 Adjutant General - National Guard				1,000,000							722
723	TOTAL:				10,000,000							723
724												724
725	EDUCATION IMPROVEMENT ACT											725
726												726
727	Revenue											727
728												728
729	Recurring Revenue:											729
730	Revenue Forecast, FY 2010-11 (BEA Forecast 11/10/09, 2/11/10, 4/14/10)		521,794,107									730
731	Interest Earnings Forecast, FY 2010-11 (BEA Forecast 11/10/09, 2/11/10, 4/14/10)		440,000									731
732												732
733	Less: FY 2009-10 Appropriation Base (After BEA 11/10/09, 2/11/10 Revised Estimate)		(532,044,107)									733
734												734
735	*New* Recurring Revenue		(9,810,000)									735
736												736
737	Enhancements and Adjustments:											737
738												738
739												739
740												740
741	Total *New* Recurring EIA Revenue		(9,810,000)									741
742												742
743	Nonrecurring Revenue:											743
744												744
745												745
746	Total EIA Revenue		(9,810,000)									746
747												747
748	Appropriations											748
749	Alloc EIA - Other Entities		(21,223)									749
750	Alloc EIA - Other Entities		(352)									750
751	Other Agencies		(11,628)									751
752	Adult Education		4,149,720									752
753	Middle School Initiative (Funded in Part 1A)		(3,576,330)									753
754	Credits High School Diploma (Funded in Part 1A)		(17,117,711)									754
755	Young Adults Education		(1,189,365)									755
756	Competitive Teacher Grants		(956,728)									756
757	EAA Technical Assistance		(3,000,000)									757
758	External Review Teams		(1,019,880)									758
759	CDEPP - SDE		17,300,000									759
760	CDEPP - OFS		2,187,950									760
761	Salary Supplement Principals (Funded in Part 1A)		(2,244,030)									761
762	Clemson Agriculture Teachers		304,200									762
763	Service Learning Engagement		(48,452)									763
764	National Board Certification (NBC)		1,976,608									764
765	Instructional Materials		(6,542,779)									765
766	Education Oversight Committee (Transfer \$250,000 to Teacher Supplies per Proviso)											766
767	Teacher Supplies (Transfer \$250,000 from Education Oversight Committee per Proviso)											767
768												768
769	Total EIA Appropriations		(9,810,000)									769
770												770
771	Residual Balance		-									771
772												772
773	LOTTERY EXPENDITURE ACCOUNT											773
774												774
775	Revenue											775
776	Earnings FY 2010-11 (BEA Estimate 11/10/09, 2/11/10, 4/14/10)		244,000,000									776
777	Interest Earnings FY 2010-11 (BEA Estimate 11/10/09, 2/11/10, 4/14/10)		2,500,000									777
778	Unclaimed Prizes (BEA Estimate 11/10/09, 2/11/10, 4/14/10)		8,400,000									778
779	Election Day Sales		816,300									779
780												780
781	Total South Carolina Education Lottery Revenue		255,716,300									781
782												782
783	Appropriations											783
784	CHE - Tuition Assistance Two-Year Institutions		47,000,000									784
785	CHE - LIFE Scholarships		87,370,916									785
786	CHE - Hope Scholarships		7,823,474									786

Excess Unclaimed Prizes above \$8,400,000 to be appropriated as follows:

4/20/2010		SENATE FINANCE COMMITTEE FY 2010-11 APPROPRIATION BILL H.4657		Senate Finance Committee Recommendations									
Line	Agency	FY 2010-11 Beginning Base	Part 1A H.4657	Nonrecurring Transfers Provisos	Increased Enforcement Proviso	Healthcare MOE Fund & Tobacco Dealloc. Pfizer Settlement Provisos	DHHS Funding Proviso	Part III A.R.R.A. State Fiscal Stabilization	Part IV Increased FMAP	Totals	Other Funds Retained by Agency	Line	
787	CHE - Palmetto Fellows Scholarships		30,277,240									787	
788	CHE - Need-Based Grants		11,631,566									788	
789	CHE - National Guard Tuition Repayment Program		1,700,000									789	
790	CHE - Higher Education Excellence Enhance. Program		3,000,000									790	
791	CHE - S.C. Alliance for Minority Participation											791	
792	CHE - African American Loan Program											792	
793	USC - African American Professors Program											793	
794	Tuition Grants Commission - Tuition Grants		7,766,604									794	
795	South Carolina State University		2,500,000									795	
796	CHE - Tech. Public 4 & 2 Year Inst.		4,154,702									796	
797	SDE - K-5 Reading, Math, Science & Social Studies Program		41,891,798									797	
798	SDE - 6-8 Reading, Math, Science & Social Studies Program		2,000,000									798	
799	School for the Deaf & Blind - Technology Replacement		200,000									799	
800	Unclaimed Prizes - SDE - K-5 Reading, Math, Science & Social Studies Program		5,722,729									800	
801	Unclaimed Prizes - CHE - Tech. Public 4 & 2 Year Inst.		2,677,271									801	
802												802	
803	Total South Carolina Education Lottery Appropriations		255,716,300									803	
804												804	
805	Residual Balance		-									805	
806												806	
807	PART III: BUDGET STABILIZATION FUND		346,056,109									807	
808												808	
809	K-12 Education Portion:											809	
810	School District Stabilization		174,430,646									810	
811												811	
812	Higher Education Portion:											812	
813	Commission on Higher Education		364,440									813	
814	The Citadel		2,363,807									814	
815	Clemson		16,484,608									815	
816	University of Charleston		4,988,026									816	
817	Coastal Carolina		2,426,619									817	
818	Francis Marion		2,811,497									818	
819	Lander		1,594,370									819	
820	SC State		3,458,970									820	
821	USC - Columbia		26,892,783									821	
822	USC - Aiken		1,632,206									822	
823	USC - Upstate		2,129,109									823	
824	USC - Beaufort		481,777									824	
825	USC - Lancaster		406,379									825	
826	USC - Salkehatchie		346,335									826	
827	USC - Sumter		642,876									827	
828	USC - Union		156,660									828	
829	Winthrop		3,415,182									829	
830	MUSC		14,201,190									830	
831	Consortium of Community Teaching Hospitals		2,184,649									831	
832	Board for Technical and Comprehensive Education		23,676,177									832	
833												833	
834	Government Services Fund:											834	
835	Department of Archives & History		250,000									835	
836	Arts Commission		250,000									836	
837	State Library		1,172,758									837	
838	Forestry Commission		500,000									838	
839	Department of Agriculture		200,000									839	
840	Clemson-PSA		2,600,000									840	
841	SC State-PSA		500,000									841	
842	Department of Natural Resources		1,145,089									842	
843	Judicial Department		2,150,000									843	
844	Attorney General		500,000									844	
845	Prosecution Coordination Commission		500,000									845	
846	Commission on Indigent Defense		700,000									846	
847	Governor's Office - SLED		2,000,000									847	
848	Law Enforcement Training Council		120,000									848	
849	Department of Corrections		40,428,008									849	
850	Department of Probation, Parole and Pardon Services		2,600,000									850	
851	Department of Juvenile Justice		5,000,000									851	
852	Administrative Law Judges		100,000									852	
853	Secretary of State		40,000									853	
854	Comptroller General		50,000									854	
855	Codification of Laws & Legislative Council		50,000									855	
856	B&C Board - State Auditor		111,948									856	
857												857	
858	Total Budget Stabilization Fund Appropriations		346,056,109									858	
859												859	
860	Residual Balance		-									860	