SEC. 77-0001 SECTION 77 PAGE 0279

RETIREMENT SYSTEM INVESTMENT COMMISSION

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 UNCLASSIFIED POSITIONS 1,898,593 3,244,535 3,244,535

4 (19.00) (23.00) (23.00)

5 OTHER PERSONAL SERVICES 134,000 166,000 166,000

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6 TOTAL PERSONAL SERVICE 2,032,593 3,410,535 3,410,535

7 (19.00) (23.00) (23.00)

8 OTHER OPERATING EXPENSES 2,173,230 1,762,541 1,762,541

9 ================================================================================================

10 TOTAL ADMINISTRATION 4,205,823 5,173,076 5,173,076

11 (19.00) (23.00) (23.00)

12 ================================================================================================

13 II. EMPLOYEE BENEFITS

14 C. STATE EMPLOYER CONTRIBUTIONS

15 EMPLOYER CONTRIBUTIONS 569,126 637,638 637,638

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16 TOTAL FRINGE BENEFITS 569,126 637,638 637,638

17 ================================================================================================

18 TOTAL EMPLOYEE BENEFITS 569,126 637,638 637,638

19 ================================================================================================

20 RETIREMENT SYSTEM INVESTMENT

21 COMMISSION

22

23 TOTAL FUNDS AVAILABLE 4,774,949 5,810,714 5,810,714

24 TOTAL AUTHORIZED FTE POSITIONS (19.00) (23.00) (23.00)

25 ================================================================================================