SECT. 87-001 SECTION 87 PAGE 0314

RECAPITULATION

------ 2009-2010 ------ ------------------------- 2010-2011 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

1. DEPARTMENT OF EDUCATION 3,484,752,600 3,106,185,726 3,105,666,592 3,098,024,116

2,029,926,623 1,839,615,308 1,839,146,174 1,831,503,698

2. LOTTERY EXPENDITURE ACCOUNT 255,816,300 254,900,000 254,900,000 255,716,300

3. WIL LOU GRAY OPPORTUNITY SC 5,054,028 4,190,718 4,190,718 4,191,264

2,883,413 2,520,103 2,520,103 2,520,649

4. SCHOOL FOR THE DEAF AND THE 28,104,336 29,610,073 29,610,073 29,366,137

11,968,254 11,369,841 11,369,841 11,369,841

5. JOHN DE LA HOWE SCHOOL 5,156,409 4,043,264 4,043,264 4,043,826

3,280,803 2,867,422 2,867,422 2,867,984

6. COMMISSION ON HIGHER EDUCAT 122,939,231 143,650,719 143,650,719 133,530,420

106,667,632 129,014,680 129,014,680 118,942,833

7. HIGHER EDUCATION TUITION GR 28,174,229 27,849,657 27,849,657 27,849,657

22,063,797 22,007,290 22,007,290 22,007,290

8. THE CITADEL 128,177,997 128,824,219 128,824,219 128,824,219

11,848,657 8,892,417 8,892,417 8,892,417

9. CLEMSON UNIVERSITY (EDUCATI 598,688,067 767,750,533 767,750,533 767,750,533

82,629,613 62,013,524 62,013,524 62,013,524

10. UNIVERSITY OF CHARLESTON 207,576,628 207,004,069 207,004,069 207,004,069

25,002,639 18,764,481 18,764,481 18,764,481

11. COASTAL CAROLINA UNIVERSITY 137,423,601 145,668,710 145,668,710 145,668,710

12,163,504 9,128,710 9,128,710 9,128,710

12. FRANCIS MARION UNIVERSITY 54,619,533 49,768,403 49,768,403 49,768,403

14,092,714 10,576,581 10,576,581 10,576,581

13. LANDER UNIVERSITY 39,669,709 35,471,186 35,471,186 35,471,186

7,991,832 5,997,870 5,997,870 5,997,870

14. SOUTH CAROLINA STATE UNIVER 158,494,523 150,915,056 150,915,056 150,915,056

17,338,195 13,012,315 13,012,315 13,012,315

15A. UNIV OF SOUTH CAROLINA 921,698,533 918,254,905 918,254,905 918,254,905

135,285,057 101,531,435 101,531,435 101,531,435

15B. U S C - AIKEN CAMPUS 54,876,797 51,713,472 51,713,472 51,713,472

8,181,483 6,140,203 6,140,203 6,140,203

15C. U S C - UPSTATE 81,291,977 82,198,806 82,198,806 82,198,806

10,672,227 8,009,507 8,009,507 8,009,507

15D. U S C - BEAUFORT CAMPUS 21,801,014 23,105,026 23,105,026 23,105,026

1,930,782 1,449,052 1,449,052 1,449,052

15E. U S C - LANCASTER CAMPUS 16,027,934 17,116,267 17,116,267 17,116,267

2,036,988 1,528,760 1,528,760 1,528,760

15F. U S C - SALKEHATCHIE CAMPUS 11,165,493 11,180,600 11,180,600 11,180,600

1,736,015 1,302,879 1,302,879 1,302,879

15G. U S C - SUMTER CAMPUS 14,223,373 13,649,940 13,649,940 13,649,940

3,222,438 2,418,440 2,418,440 2,418,440

15H. U S C - UNION CAMPUS 4,261,550 4,618,984 4,618,984 4,618,984

785,264 589,341 589,341 589,341

16. WINTHROP UNIVERSITY 131,852,657 136,105,506 136,105,506 135,429,059

17,118,709 12,847,592 12,847,592 12,847,592

17A. MEDICAL UNIVERSITY OF SOUTH 601,825,163 594,181,033 594,181,033 594,181,033

71,183,910 53,423,524 53,423,524 53,423,524

17B. AREA HEALTH EDUCATION CONSO 17,998,783 12,835,976 12,835,976 12,835,976

12,296,149 9,496,693 9,496,693 9,496,693

SECT. 87-002 SECTION 87 PAGE 0315

RECAPITULATION

------ 2009-2010 ------ ------------------------- 2010-2011 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

18. TECHNICAL & COMPREHENSIVE E 564,245,665 543,732,696 543,732,696 544,732,696

129,129,042 104,271,702 104,271,702 105,271,702

19. EDUCATIONAL TELEVISION COMM 20,632,168 20,016,644 20,016,644 19,803,490

12,390,164 9,769,644 9,769,644 9,556,490

20. VOCATIONAL REHABILITATION 124,805,621 136,548,067 136,548,067 136,348,681

10,688,460 9,138,633 9,138,633 8,939,247

21. DEPT OF HEALTH AND HUMAN S 6,149,193,170 5,755,766,743 5,755,766,743 5,774,263,942

765,873,054 715,806,261 715,806,261 734,303,460

22. DEPT OF HEALTH AND ENVIRONM 581,741,605 559,689,950 559,689,950 564,539,163

103,104,422 77,104,386 77,104,386 81,953,599

23. DEPT OF MENTAL HEALTH 380,963,637 320,409,426 320,409,426 331,965,854

169,929,195 126,332,735 126,332,735 137,889,163

24. DEPT OF DISABILITIES AND SP 571,656,699 505,596,033 505,596,033 525,976,312

158,778,505 108,539,580 108,539,580 128,950,404

25. DEPT OF ALCOHOL & OTHER DRU 36,750,809 33,238,201 33,238,201 34,238,201

8,093,643 5,535,617 5,535,617 6,535,617

26. DEPARTMENT OF SOCIAL SERVI 1,524,237,116 1,698,667,492 1,698,667,492 1,698,667,492

125,035,130 118,783,374 118,783,374 118,783,374

27. COMMISSION FOR THE BLIND 10,132,585 10,692,631 10,692,631 10,696,693

2,745,585 2,208,306 2,208,306 2,212,368

28. DEPARTMENT OF ARCHIVES AND 6,483,005 5,572,086 5,572,086 5,517,534

3,094,508 2,500,316 2,500,316 2,445,764

29. STATE LIBRARY 14,665,878 11,132,765 11,132,765 10,947,988

10,487,975 8,469,040 8,469,040 8,284,263

30. ARTS COMMISSION 4,636,626 3,399,565 3,399,565 3,354,055

2,583,142 2,085,892 2,085,892 2,040,382

31. STATE MUSEUM COMMISSION 4,933,749 4,489,239 4,489,239 4,452,088

3,315,249 2,820,739 2,820,739 2,783,588

32. HOUSING FINANCE AND DEVELOP 183,408,413 256,431,200 256,431,200 256,431,200

33. FORESTRY COMMISSION 26,979,731 22,630,807 22,630,807 22,501,052

12,716,382 9,906,062 9,906,062 9,776,307

34. DEPARTMENT OF AGRICULTURE 15,765,104 14,896,753 14,896,753 14,855,867

4,122,739 3,121,392 3,121,392 3,080,506

35. CLEMSON UNIV (PUBLIC SERVIC 70,711,046 62,855,581 62,855,581 62,820,504

36,699,698 28,589,065 28,589,065 28,214,589

36. SC STATE UNIV (PUBLIC SERVI 6,551,317 5,823,270 5,823,270 5,795,777

2,694,406 2,098,943 2,098,943 2,071,450

37. DEPT OF NATURAL RESOURCES 98,136,632 85,560,430 85,560,430 88,165,237

18,826,377 13,135,653 13,135,653 12,963,595

38. SEA GRANT CONSORTIUM 6,529,300 6,467,414 6,467,414 6,462,634

426,800 364,914 364,914 360,134

39. DEPT OF PARKS, RECREATION & 73,482,151 60,867,312 60,867,312 60,620,919

25,124,537 18,810,698 18,810,698 18,564,305

40. DEPARTMENT OF COMMERCE 166,100,727 182,059,915 182,059,915 92,142,565

5,012,727 3,904,915 3,904,915 3,904,915

41. JOBS-ECONOMIC DEVELOPMENT A 373,500 407,650 407,650 407,650

42. PATRIOTS POINT DEVELOPMENT 8,344,637 8,344,637 8,344,637 8,344,637

SECT. 87-003 SECTION 87 PAGE 0316

RECAPITULATION

------ 2009-2010 ------ ------------------------- 2010-2011 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

43. S. C. CONSERVATION BANK 2,314,050

44. JUDICIAL DEPARTMENT 59,338,654 47,680,369 47,680,369 58,064,836

23,765,070 18,061,454 18,061,454 12,709,962

45. ATTORNEY GENERAL'S OFFICE 13,475,025 15,864,286 15,864,286 15,864,286

5,058,619 3,700,380 3,700,380 3,700,380

46. PROSECUTION COORDINATION CO 16,629,992 13,975,024 13,975,024 15,135,573

9,888,381 7,233,413 7,233,413 8,393,962

47. COMMISSION ON INDIGENT DEFE 23,124,260 20,453,060 20,453,060 21,626,830

9,948,608 7,277,408 7,277,408 8,451,178

48. GOVERNOR'S OFF-STATE LAW EN 68,106,071 61,530,557 61,530,557 63,764,199

25,359,864 21,478,090 21,478,090 23,711,732

49. DEPARTMENT OF PUBLIC SAFETY 151,013,590 164,611,493 164,611,493 187,691,119

58,246,903 53,801,102 53,801,102 54,380,728

50. LAW ENFORCEMENT TRAINING CO 15,295,404 13,953,798 13,953,798 14,168,074

549,404 417,548 417,548 631,824

51. DEPARTMENT OF CORRECTIONS 408,766,083 361,127,722 361,127,722 350,996,354

316,684,632 305,295,836 305,295,836 295,164,468

52. DEPT OF PROBATION, PAROLE & 46,621,309 42,760,791 42,760,791 48,558,905

15,939,658 13,114,140 13,114,140 18,774,954

53. DEPARTMENT OF JUVENILE JUST 124,562,545 102,747,888 102,747,888 113,191,460

93,157,304 78,551,044 78,551,044 88,994,616

54. HUMAN AFFAIRS COMMISSION 2,484,046 2,075,840 2,075,840 2,127,516

1,533,018 1,174,812 1,174,812 1,226,488

55. STATE COMMISSION FOR MINORI 812,720 725,771 725,771 726,514

461,720 394,771 394,771 395,514

56. PUBLIC SERVICE COMMISSION 4,229,308 4,831,399 4,831,399 4,831,399

57. OFFICE OF REGULATORY STAFF 11,484,759 11,484,759 11,484,759 11,484,759

58. WORKERS' COMPENSATION COMMI 4,537,891 4,645,437 4,645,437 4,619,955

2,437,891 1,945,437 1,945,437 1,919,955

59. STATE ACCIDENT FUND 6,699,521 6,689,521 6,689,521 6,689,521

60. PATIENTS' COMPENSATION FUND 1,014,378 1,014,378 1,014,378 1,014,378

61. SECOND INJURY FUND 1,730,402 1,814,702 1,814,702 1,814,702

62. DEPARTMENT OF INSURANCE 12,238,921 11,720,244 11,720,244 11,694,303

2,499,156 1,980,479 1,980,479 1,954,538

63. BOARD OF FINANCIAL INSTITUT 3,496,478 4,069,075 4,069,075 4,069,075

64. DEPARTMENT OF CONSUMER AFFA 3,485,816 3,620,924 3,620,924 3,736,671

1,575,566 1,317,174 1,317,174 1,299,921

65. DEPT OF LABOR, LICENSING AN 36,380,328 41,185,481 41,185,481 41,167,579

1,868,322 1,366,678 1,366,678 1,348,776

66. DEPARTMENT OF MOTOR VEHICLE 90,306,420 83,545,098 83,545,098 83,545,098

67. DEPARTMENT OF EMPLOYMENT AN 101,674,731 116,570,982 117,090,116 206,968,048

539,766 469,134 429,716

SECT. 87-004 SECTION 87 PAGE 0317

RECAPITULATION

------ 2009-2010 ------ ------------------------- 2010-2011 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

68A. DEPARTMENT OF TRANSPORTATI 1,046,146,971 1,289,245,000 1,289,245,000 1,289,544,270

116,550 57,270

68B. INFRASTRUCTURE BANK BOARD 50,334,450 80,306,650 80,306,650 80,306,650

68C. COUNTY TRANSPORTATION FUNDS 105,000,000 86,000,000 86,000,000 86,000,000

68D. DIVISION OF AERONAUTICS 3,139,336 4,070,902 4,070,902 4,070,902

639,336 566,264 566,264 566,264

70A. LEG. DEPT-THE SENATE 9,098,075 7,786,135 7,786,135 12,330,194

8,098,075 7,786,135 7,786,135 12,330,194

70B. LEG. DEPT-HOUSE OF REPRESEN 15,483,818 14,100,946 14,100,946 14,100,946

15,483,818 14,100,946 14,100,946 14,100,946

70C. LEG. DEPT-CODIFICATION OF L 2,524,573 2,713,344 2,713,344 2,713,344

2,224,573 2,413,344 2,413,344 2,413,344

70D. LEG. DEPT-LEG PRINTING, INF 2,692,072 2,426,721 2,426,721 2,776,721

2,692,072 2,426,721 2,426,721 2,776,721

70E. LEG. DEPT-LEG AUDIT COUNCIL 892,022 697,515 697,515 847,421

892,022 697,515 697,515 847,421

70F. EDUCATION OVERSIGHT COMMITT 1,646,037 1,476,748 1,476,748 1,476,748

71. ADMINISTRATIVE LAW COURT 2,319,791 2,394,534 2,394,534 2,844,534

1,480,563 1,139,294 1,139,294 1,139,294

72A. GOVERNOR'S OFF-EXECUTIVE CO 2,120,352 1,812,901 1,812,901 1,812,901

2,120,352 1,812,901 1,812,901 1,812,901

72B. GOVERNOR'S OFF-EXECUTIVE PO 72,786,326 70,719,343 70,719,343 70,719,343

8,921,886 6,954,903 6,954,903 6,954,903

72C. GOVERNOR'S OFF-MANSION AND 672,193 614,600 614,600 614,600

397,193 339,600 339,600 339,600

73. LIEUTENANT GOVERNOR'S OFFIC 34,857,938 36,302,810 36,302,810 36,302,810

3,396,408 4,503,893 4,503,893 4,503,893

74. SECRETARY OF STATE 2,324,179 2,269,496 2,269,496 2,269,496

723,114 618,262 618,262 618,262

75. COMPTROLLER GENERAL'S OFFIC 3,092,940 2,716,105 2,716,105 2,931,105

2,512,940 1,886,105 1,886,105 2,101,105

76. STATE TREASURER'S OFFICE 9,169,599 9,088,603 9,088,603 9,088,603

1,949,127 1,596,170 1,596,170 1,596,170

77. RETIREMENT SYSTEM INVESTMEN 4,774,949 5,810,714 5,810,714 5,810,714

78. ADJUTANT GENERAL'S OFFICE 63,021,852 66,880,709 66,880,709 66,821,540

5,735,217 4,517,225 4,517,225 4,458,056

79. ELECTION COMMISSION 5,354,395 1,685,132 1,685,132 1,685,132

4,913,695 1,244,432 1,244,432 1,244,432

80A. BUDGET AND CONTROL BOARD 226,942,047 246,975,530 246,975,530 248,882,042

26,054,845 23,327,497 23,327,497 25,234,009

80B. B & C-AUDITOR'S OFFICE 3,046,552 2,913,974 2,913,974 2,913,974

2,451,552 2,328,974 2,328,974 2,328,974

80C. B & C-EMPLOYEE BENEFITS 9,168,869 58,837,914 58,837,914 62,566,821

8,891,229 58,560,274 58,560,274 62,357,440

80D. CAPITAL RESERVE FUND 110,883,455 110,883,455 110,883,455

110,883,455 110,883,455 110,883,455

SECT. 87-005 SECTION 87 PAGE 0318

RECAPITULATION

------ 2009-2010 ------ ------------------------- 2010-2011 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

81. DEPARTMENT OF REVENUE 52,212,944 60,612,944 60,612,944 62,812,944

35,933,851 38,733,851 38,733,851 40,933,851

82. STATE ETHICS COMMISSION 659,482 622,463 622,463 622,463

383,391 254,955 254,955 254,955

83. PROCUREMENT REVIEW PANEL 92,861 88,368 88,368 88,368

89,861 85,368 85,368 85,368

84. DEBT SERVICE 190,480,976 213,653,736 213,653,736 210,236,963

190,480,976 213,653,736 213,653,736 210,236,963

86. AID TO SUBDIVISIONS - STATE 244,180,612 216,522,429 216,522,429 216,522,429

244,180,612 216,522,429 216,522,429 216,522,429

86A. AID TO SUBDIVISIONS - DEPAR 26,419,132 126,151,717 126,151,717 90,671,646

26,419,132 126,151,717 126,151,717 90,671,646

GRAND TOTAL 21,183,609,401 21,101,169,392 21,101,169,392 21,161,280,428

STATE OF SOUTH CAROLINA 5,389,874,710 5,068,031,567 5,068,031,567 5,086,079,419

SOURCE OF FUNDS

APPROP GENERAL FUNDS 5,389,874,710 5,068,031,567 5,068,031,567 5,086,079,419

FEDERAL FUNDS 8,153,781,539 8,268,032,964 8,268,032,964 8,268,032,964

OTHER FUNDS 7,639,953,152 7,765,104,861 7,765,104,861 7,807,168,045

GRAND TOTAL 21,183,609,401 21,101,169,392 21,101,169,392 21,161,280,428