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CAPITOL POLICE FORCE

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 ================================================================================================

4 TOTAL ADMINISTRATION

5 ================================================================================================

6 II. EMPLOYEE BENEFITS

7 C. STATE EMPLOYER CONTRIBUTIONS

8 ================================================================================================

9 TOTAL EMPLOYEE BENEFITS

10 ================================================================================================

11 CAPITOL POLICE FORCE

12

13 TOTAL FUNDS AVAILABLE

14 ================================================================================================