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RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

1. DEPARTMENT OF EDUCATION 3,690,721,608 3,788,913,096 3,420,861,903

2,353,453,453 2,095,713,887 2,151,958,265

2. LOTTERY EXPENDITURE ACCOUNT 260,722,729 255,000,000 268,762,974

3. WIL LOU GRAY OPPORTUNITY SC 5,494,440 4,911,060 4,609,074

3,477,824 3,232,444 2,938,459

4. SCHOOL FOR THE DEAF AND THE 29,586,894 28,576,849 26,078,719

13,793,309 12,794,424 10,442,637

5. JOHN DE LA HOWE SCHOOL 4,992,164 5,145,504 4,269,655

3,942,491 3,933,719 3,094,049

6. COMMISSION ON HIGHER EDUCAT 126,610,432 123,186,084 66,088,938

109,167,421 108,185,129 51,452,899

7. HIGHER EDUCATION TUITION GR 27,463,422 28,192,376 28,145,969

22,105,508 22,081,944 22,035,537

8. THE CITADEL 124,097,510 129,355,671 126,515,248

13,547,453 12,599,131 12,347,148

9. CLEMSON UNIVERSITY (EDUCATI 568,611,740 606,746,561 587,394,898

94,391,443 87,784,042 86,028,361

10. UNIVERSITY OF CHARLESTON 193,219,246 210,087,779 203,936,079

28,587,379 26,586,262 26,054,537

11. COASTAL CAROLINA UNIVERSITY 131,460,774 138,642,733 135,665,241

13,907,440 12,933,919 12,675,241

12. FRANCIS MARION UNIVERSITY 51,399,525 56,018,461 52,618,980

16,107,563 14,980,034 14,680,433

13. LANDER UNIVERSITY 34,732,381 40,442,264 38,547,617

9,117,938 8,479,682 8,310,088

14. SOUTH CAROLINA STATE UNIVER 114,925,981 160,233,258 155,967,878

19,821,304 18,433,813 18,065,137

15A. UNIV OF SOUTH CAROLINA 865,192,052 934,090,805 902,513,288

153,659,973 142,903,775 140,045,699

15B. U S C - AIKEN CAMPUS 53,099,668 55,673,390 53,739,305

9,341,450 8,687,548 8,513,797

15C. U S C - UPSTATE 75,228,725 82,320,840 79,747,662

12,165,327 11,313,754 11,087,479

15D. U S C - BEAUFORT CAMPUS 19,227,634 22,018,537 21,400,468

2,207,607 2,053,075 2,012,013

15E. U S C - LANCASTER CAMPUS 14,572,406 16,224,173 15,754,195

2,325,591 2,162,800 2,119,544

15F. U S C - SALKEHATCHIE CAMPUS 10,313,199 11,336,778 10,928,259

1,984,915 1,845,971 1,809,052

15G. U S C - SUMTER CAMPUS 13,010,870 14,541,225 13,783,483

3,684,454 3,426,542 3,358,011

15H. U S C - UNION CAMPUS 3,941,536 4,338,583 4,156,492

897,851 835,001 818,301

16. WINTHROP UNIVERSITY 125,978,096 133,548,158 129,480,597

19,573,096 18,202,979 17,838,919

17A. MEDICAL UNIVERSITY OF SOUTH 570,105,239 608,743,367 592,055,603

81,287,610 75,597,477 74,085,527

17B. AREA HEALTH EDUCATION CONSO 17,882,090 19,175,412 16,503,531

14,059,102 13,074,965 12,813,466

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RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

18. TECHNICAL & COMPREHENSIVE E 572,383,829 576,311,085 547,450,865

147,186,192 136,883,159 134,145,496

19. EDUCATIONAL TELEVISION COMM 21,776,313 20,877,585 19,992,775

14,201,313 13,175,581 12,290,771

20. VOCATIONAL REHABILITATION 123,587,583 123,485,382 123,389,161

12,369,964 11,368,221 11,272,000

21. DEPT OF HEALTH AND HUMAN S 5,539,707,835 5,738,516,006 5,679,542,339

873,224,007 812,004,956 1,041,202,541

22. DEPT OF HEALTH AND ENVIRONM 563,283,929 562,411,936 559,677,504

123,892,194 114,350,952 111,616,520

23. DEPT OF MENTAL HEALTH 393,331,038 373,982,154 358,592,936

195,753,638 181,947,712 166,558,494

24. DEPT OF DISABILITIES AND SP 572,389,604 535,512,277 546,114,187

170,371,126 158,426,574 150,471,484

25. DEPT OF ALCOHOL & OTHER DRU 37,481,910 36,648,987 36,332,151

9,883,678 9,191,821 8,874,985

26. DEPARTMENT OF SOCIAL SERVI 1,310,900,877 1,497,045,853 1,507,128,382

120,314,145 111,629,867 121,712,396

27. COMMISSION FOR THE BLIND 12,903,566 10,399,321 9,916,183

3,398,300 3,152,321 2,669,183

28. DEPARTMENT OF ARCHIVES AND 6,733,932 6,179,153 5,754,738

3,546,086 3,290,656 2,866,241

29. STATE LIBRARY 14,589,260 13,645,211 13,207,654

11,996,402 11,152,353 10,714,796

30. ARTS COMMISSION 4,395,681 4,411,429 3,611,390

3,084,161 2,857,945 2,057,906

31. STATE MUSEUM COMMISSION 5,274,066 5,095,832 4,094,403

3,744,066 3,477,332 2,475,903

32. HOUSING FINANCE AND DEVELOP 145,828,985 183,408,413 183,408,413

33. FORESTRY COMMISSION 30,225,774 28,040,152 24,775,372

15,399,131 14,276,803 11,812,023

34. DEPARTMENT OF AGRICULTURE 12,991,493 16,069,804 13,332,057

5,387,496 4,677,439 1,939,692

35. CLEMSON UNIV (PUBLIC SERVIC 70,511,683 72,747,116 71,950,025

44,631,468 41,260,584 40,438,677

36. SCSU (PUBLIC SERVICE ACTIVI 7,003,922 5,756,678 6,378,790

3,319,908 2,399,767 3,021,879

37. DEPT OF NATURAL RESOURCES 93,099,756 99,531,699 97,596,717

22,080,820 20,471,444 18,536,462

38. SEA GRANT CONSORTIUM 6,993,621 6,554,808 6,577,107

541,121 452,308 474,607

39. DEPT OF PARKS, RECREATION & 65,183,663 68,401,828 64,051,538

30,250,011 28,044,214 23,693,924

40. DEPARTMENT OF COMMERCE 161,544,698 170,537,692 170,920,488

12,370,505 10,399,692 10,782,488

41. JOBS-ECONOMIC DEVELOPMENT A 369,500 373,500 373,500

42. PATRIOTS POINT DEVELOPMENT 7,498,300 8,344,637 8,344,637

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RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

43. S. C. CONSERVATION BANK 21,250,000 10,508,471 207,050

44. JUDICIAL DEPARTMENT 54,652,073 60,607,031 59,756,940

31,529,588 29,033,447 28,183,356

45. ATTORNEY GENERAL'S OFFICE 16,732,523 14,663,437 14,264,747

6,749,117 6,247,031 5,848,341

46. PROSECUTION COORDINATION CO 19,293,916 15,628,007 18,684,254

13,125,469 8,886,396 11,942,643

47. COMMISSION ON INDIGENT DEFE 20,740,613 23,542,813 17,729,149

7,564,961 10,367,161 4,553,497

48. GOVERNOR'S OFF-STATE LAW EN 77,124,677 69,115,186 70,255,004

31,641,711 29,368,979 30,508,797

49. DEPARTMENT OF PUBLIC SAFETY 150,303,638 142,990,108 147,527,362

77,397,514 69,223,421 73,760,675

50. LAW ENFORCEMENT TRAINING CO 10,961,742 15,306,182 15,241,272

744,818 680,182 615,272

51. DEPARTMENT OF CORRECTIONS 402,474,495 419,352,390 421,483,599

326,533,178 345,870,939 351,402,148

52. DEPT OF PROBATION, PAROLE & 50,067,325 45,727,178 47,778,692

21,182,307 18,045,527 20,097,041

53. DEPARTMENT OF JUVENILE JUST 121,045,155 117,086,527 116,839,591

91,538,439 85,081,286 92,434,350

54. HUMAN AFFAIRS COMMISSION 2,802,909 2,666,898 2,413,894

1,901,881 1,765,870 1,512,866

55. STATE COMMISSION FOR MINORI 904,500 830,703 605,716

573,500 499,703 274,716

56. PUBLIC SERVICE COMMISSION 4,229,308 4,229,308 4,229,308

57. OFFICE OF REGULATORY STAFF 11,013,662 11,484,759 11,484,759

58. WORKERS' COMPENSATION COMMI 5,023,324 4,991,935 4,616,449

3,123,324 2,891,935 2,516,449

59. STATE ACCIDENT FUND 6,709,521 6,699,521 6,699,521

60. PATIENTS' COMPENSATION FUND 1,014,378 1,014,378 1,014,378

61. SECOND INJURY FUND 1,730,402 1,730,402 1,730,402

62. DEPARTMENT OF INSURANCE 13,234,149 12,424,484 13,565,090

4,323,634 2,684,719 3,825,325

63. BOARD OF FINANCIAL INSTITUT 3,439,705 3,496,478 3,496,478

64. DEPARTMENT OF CONSUMER AFFA 3,786,287 3,564,519 3,376,608

1,970,787 1,654,269 1,466,358

65. DEPT OF LABOR, LICENSING AN 34,299,577 36,243,144 38,004,619

2,300,787 1,468,555 3,492,613

66. DEPARTMENT OF MOTOR VEHICLE 90,506,242 90,306,420 90,306,420

67. EMPLOYMENT SECURITY COMMISS 91,617,147 101,265,689 250,126,482

716,118 130,724 148,991,517

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RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

68A. DEPARTMENT OF TRANSPORTATI 1,051,253,639 1,046,131,411 1,046,171,350

154,629 100,990 140,929

68B. INFRASTRUCTURE BANK BOARD 20,390,500 50,334,450 50,334,450

68C. COUNTY TRANSPORTATION FUNDS 86,000,000 105,000,000 105,000,000

70A. LEG. DEPT-THE SENATE 10,554,650 9,739,452 9,492,617

10,554,650 9,739,452 9,492,617

70B. LEG. DEPT-HOUSE OF REPRESEN 11,559,639 10,581,195 10,326,090

11,559,639 10,581,195 10,326,090

70C. LEG. DEPT-CODIFICATION OF L 2,983,716 2,748,869 2,680,154

2,633,716 2,448,869 2,380,154

70D. LEG. DEPT-LEG PRINTING, INF 3,448,054 3,203,749 3,022,462

3,448,054 3,203,749 3,022,462

70E. LEG. DEPT-LEG AUDIT COUNCIL 1,188,676 1,051,453 1,653,694

1,188,676 1,051,453 1,653,694

70F. EDUCATION OVERSIGHT COMMITT 1,966,688 1,596,654 1,646,037

71. ADMINISTRATIVE LAW COURT 2,657,541 2,584,584 2,605,551

1,968,313 1,745,356 1,766,323

72A. GOVERNOR'S OFF-EXECUTIVE CO 2,427,217 2,254,704 2,172,933

2,427,217 2,254,704 2,172,933

72B. GOVERNOR'S OFF-EXECUTIVE PO 70,107,599 72,384,604 71,941,969

9,302,184 8,620,164 8,177,529

72C. GOVERNOR'S OFF-MANSION AND 605,793 699,800 807,072

585,793 424,800 532,072

73. LIEUTENANT GOVERNOR'S OFFIC 35,532,291 32,311,794 31,864,113

4,203,528 3,900,264 3,452,583

74. SECRETARY OF STATE 2,288,963 2,493,471 2,462,270

960,705 892,406 861,205

75. COMPTROLLER GENERAL'S OFFIC 3,914,332 3,680,642 3,523,491

3,334,332 3,100,642 2,943,491

76. STATE TREASURER'S OFFICE 10,814,944 9,872,261 9,449,139

2,591,953 2,405,798 2,228,667

77. RETIREMENT SYSTEM INVESTMEN 4,774,949 4,774,949 4,774,949

78. ADJUTANT GENERAL'S OFFICE 50,502,444 62,357,867 63,092,012

7,023,492 5,071,232 5,805,377

79. ELECTION COMMISSION 5,192,746 1,980,632 1,944,089

1,627,046 1,539,932 1,503,389

80A. BUDGET AND CONTROL BOARD 228,827,752 224,695,805 217,877,699

31,349,144 27,059,403 20,241,297

80B. B & C-AUDITOR'S OFFICE 3,841,710 3,507,954 3,537,898

3,261,710 2,912,954 2,942,898

80C. B & C-EMPLOYEE BENEFITS 13,423,124 12,166,875 12,010,135

12,479,124 11,889,235 11,732,495

80D. CAPITAL RESERVE FUND 127,847,888 127,847,888

127,847,888 127,847,888

81. DEPARTMENT OF REVENUE 53,250,976 50,534,055 52,212,944

36,971,883 34,254,962 35,933,851

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RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

82. STATE ETHICS COMMISSION 734,913 648,915 735,840

509,401 372,824 459,749

83. PROCUREMENT REVIEW PANEL 122,221 113,876

119,221 110,876

84. DEBT SERVICE 219,082,840 190,480,976 190,480,976

219,082,840 190,480,976 190,480,976

85. AID TO SUBDIVISIONS - COMPT 2,819,133 2,621,794

2,819,133 2,621,794

86. AID TO SUBDIVISIONS - STATE 292,010,968 241,979,467 244,526,614

292,010,968 241,979,467 244,526,614

86A. AID TO SUBDIVISIONS - DEPAR 99,458,034 107,458,034

99,458,034 107,458,034

GRAND TOTAL 20,319,816,465 21,237,065,650 20,765,129,622

STATE OF SOUTH CAROLINA 6,114,637,718 5,812,703,581 6,163,722,348

SOURCE OF FUNDS

APPROP GENERAL FUNDS 6,114,637,718 5,812,703,581 6,163,722,348

FEDERAL FUNDS 7,094,258,829 8,249,483,165 7,414,342,942

OTHER FUNDS 7,110,919,918 7,174,878,904 7,187,064,332

GRAND TOTAL 20,319,816,465 21,237,065,650 20,765,129,622