SEC. 77-0001 SECTION 77 PAGE 0272

RETIREMENT SYSTEM INVESTMENT COMMISSION

---- 2010-2011 ---- ------------------- 2011-2012 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 UNCLASSIFIED POSITIONS 2,952,814 6,537,626 6,537,626

4 (23.00) (23.00) (23.00)

5 *DIRECTOR OF RISK MANAGEMENT*

6 (1.00) (1.00)

7 *SENIOR INVESTMENT OFFICER*

8 (2.00) (2.00)

9 *INVESTMENT OFFICER*

10 (3.00) (3.00)

11 *INVESTMENT ANALYST*

12 (3.00) (3.00)

13 *COMPLIANCE & AUDIT OFFICER*

14 (1.00) (1.00)

15 *DIRECTOR OF COMPLIANCE &*

16

17 *AUDIT*

18 (1.00) (1.00)

19 *SENIOR REPORTING OFFICER*

20 (1.00) (1.00)

21 *BUDGET & PLANNING OFFICER*

22 (1.00) (1.00)

23 *IT DIRECTOR*

24 (1.00) (1.00)

25 *IT OFFICER*

26 (1.00) (1.00)

27 OTHER PERSONAL SERVICES 166,000 166,000 166,000

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28 TOTAL PERSONAL SERVICE 3,118,814 6,703,626 6,703,626

29 (23.00) (38.00) (38.00)

30 OTHER OPERATING EXPENSES 1,934,667 3,372,829 3,372,829

31 ================================================================================================

32 TOTAL ADMINISTRATION 5,053,481 10,076,455 10,076,455

33 (23.00) (38.00) (38.00)

34 ================================================================================================

35 II. EMPLOYEE BENEFITS

36 C. STATE EMPLOYER CONTRIBUTIONS

37 EMPLOYER CONTRIBUTIONS 757,233 1,523,545 1,523,545

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38 TOTAL FRINGE BENEFITS 757,233 1,523,545 1,523,545

39 ================================================================================================

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RETIREMENT SYSTEM INVESTMENT COMMISSION

---- 2010-2011 ---- ------------------- 2011-2012 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL EMPLOYEE BENEFITS 757,233 1,523,545 1,523,545

2 ================================================================================================

3 RETIREMENT SYSTEM INVESTMENT

4 COMMISSION

5

6 TOTAL FUNDS AVAILABLE 5,810,714 11,600,000 11,600,000

7 TOTAL AUTHORIZED FTE POSITIONS (23.00) (38.00) (38.00)

8 ================================================================================================