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LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2010-2011 ---- ------------------------------ 2011-2012 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CODE COMMNSR & DIR (P) 136,063 136,063 136,063 136,063 136,063 136,063 136,063 136,063

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 UNCLASS. LEG. MISC (P) 1,344,968 1,344,968 1,344,968 1,344,968 1,344,968 1,344,968 1,344,968 1,344,968

6 (43.00) (43.00) (43.00) (43.00) (43.00) (43.00) (43.00) (43.00)

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7 TOTAL PERSONAL SERVICE 1,481,031 1,481,031 1,481,031 1,481,031 1,481,031 1,481,031 1,481,031 1,481,031

8 (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00)

9 OTHER OPERATING EXPENSES 500,000 500,000 500,000 500,000 500,000 500,000

10 SPECIAL ITEMS

11 CODE SUPPLEMENTS 601,000 301,000 601,000 301,000 601,000 301,000 601,000 301,000

12 PHOTOCOPYING EQUIPMENT 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000

13 APPROVED ACCOUNTS 50,691 50,691 50,691 50,691 50,691 50,691 50,691 50,691

14 COMM. ON UNIFORM STATE L 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000

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15 TOTAL SPECIAL ITEMS 653,691 353,691 653,691 353,691 653,691 353,691 653,691 353,691

16 ================================================================================================

17 TOTAL ADMINISTRATION 2,134,722 1,834,722 2,634,722 2,334,722 2,634,722 2,334,722 2,634,722 2,334,722

18 (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00)

19 ================================================================================================

20 II. DEVELOP/PRINT STATE REGISTER

21 PERSONAL SERVICE

22 UNCLASS. LEG. MISC (P) 93,677 93,677 93,677 93,677 93,677 93,677 93,677 93,677

23 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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24 TOTAL PERSONAL SERVICE 93,677 93,677 93,677 93,677 93,677 93,677 93,677 93,677

25 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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27 TOTAL DEVELOP/PRINT STATE

28 REGISTER 93,677 93,677 93,677 93,677 93,677 93,677 93,677 93,677

29 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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31 III. EMPLOYEE BENEFITS

32 C. STATE EMPLOYER CONTRIBUTIONS

33 EMPLOYER CONTRIBUTIONS 501,070 501,070 501,070 501,070 501,070 501,070 501,070 501,070

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34 TOTAL FRINGE BENEFITS 501,070 501,070 501,070 501,070 501,070 501,070 501,070 501,070

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36 TOTAL EMPLOYEE BENEFITS 501,070 501,070 501,070 501,070 501,070 501,070 501,070 501,070

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38 LEG. DEPT-CODIFICATION OF LAWS

39 & LEG COUNCIL

SEC. 70-0004 SECTION 70C PAGE 0253

LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2010-2011 ---- ------------------------------ 2011-2012 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1

2 TOTAL FUNDS AVAILABLE 2,729,469 2,429,469 3,229,469 2,929,469 3,229,469 2,929,469 3,229,469 2,929,469

3 TOTAL AUTHORIZED FTE POSITIONS (46.00) (46.00) (46.00) (46.00) (46.00) (46.00) (46.00) (46.00)

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