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LOTTERY EXPENDITURE ACCOUNT

---- 2011-2012 ---- ------------------------------ 2012-2013 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. LOTTERY EXPENDITURE ACCOUNT

2 SPECIAL ITEMS

3 LOTTERY EXPENDITURES 254,833,000 254,333,000 272,335,117 272,335,117

4 UNCLAIMED PRIZES 12,400,000 12,400,000 12,400,000 12,400,000

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5 TOTAL SPECIAL ITEMS 267,233,000 266,733,000 284,735,117 284,735,117

6 ================================================================================================

7 TOTAL LOTTERY EXPENDITURE

8 ACCOUNT 267,233,000 266,733,000 284,735,117 284,735,117

9 ================================================================================================

10 LOTTERY EXPENDITURE ACCOUNT

11

12 TOTAL FUNDS AVAILABLE 267,233,000 266,733,000 284,735,117 284,735,117

13 ================================================================================================