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B & C-AUDITOR'S OFFICE

---- 2011-2012 ---- ------------------- 2012-2013 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 STATE AUDITOR

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 144,451 144,451 149,984 149,984 149,984 149,984

6 (3.00) (3.00) (3.00) (3.00) (3.00) (3.00)

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7 TOTAL PERSONAL SERVICE 144,451 144,451 149,984 149,984 149,984 149,984

8 (4.00) (4.00) (4.00) (4.00) (4.00) (4.00)

9 OTHER OPERATING EXPENSES 1,000 1,000 1,000 1,000 1,000 1,000

10 ================================================================================================

11 TOTAL ADMINISTRATION 145,451 145,451 150,984 150,984 150,984 150,984

12 (4.00) (4.00) (4.00) (4.00) (4.00) (4.00)

13 ================================================================================================

14 II. AUDITS

15 PERSONAL SERVICE

16 CLASSIFIED POSITIONS 1,608,619 1,198,728 2,289,422 1,287,719 2,289,422 1,287,719

17 (32.00) (29.00) (32.00) (29.00) (32.00) (29.00)

18 UNCLASSIFIED POSITIONS 104,310 104,310 108,471 108,471 108,471 108,471

19 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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20 TOTAL PERSONAL SERVICE 1,712,929 1,303,038 2,397,893 1,396,190 2,397,893 1,396,190

21 (34.00) (31.00) (34.00) (31.00) (34.00) (31.00)

22 OTHER OPERATING EXPENSES 678,520 295,794 693,418 183,596 693,418 183,596

23 ================================================================================================

24 TOTAL AUDITS 2,391,449 1,598,832 3,091,311 1,579,786 3,091,311 1,579,786

25 (34.00) (31.00) (34.00) (31.00) (34.00) (31.00)

26 ================================================================================================

27 III. EMPLOYEE BENEFITS

28 C. STATE EMPLOYER

29 CONTRIBUTIONS

30 EMPLOYER CONTRIBUTIONS 604,057 481,174 793,536 494,687 793,536 494,687

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31 TOTAL FRINGE BENEFITS 604,057 481,174 793,536 494,687 793,536 494,687

32 ================================================================================================

33 TOTAL EMPLOYEE BENEFITS 604,057 481,174 793,536 494,687 793,536 494,687

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35 IV. NON-RECURRING APPROPRIATIONS

36 ================================================================================================

37 B & C-AUDITOR'S OFFICE

38

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B & C-AUDITOR'S OFFICE

---- 2011-2012 ---- ------------------- 2012-2013 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL FUNDS AVAILABLE 3,140,957 2,225,457 4,035,831 2,225,457 4,035,831 2,225,457

2 TOTAL AUTHORIZED FTE POSITIONS (38.00) (35.00) (38.00) (35.00) (38.00) (35.00)

3 ================================================================================================