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COUNTY TRANSPORTATION FUNDS

---- 2011-2012 ---- ------------------- 2012-2013 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. COUNTY TRANSPORTATION FUNDS

2 OTHER OPERATING EXPENSES

3 OTHER OPERATING EXPENSES 10,000,000 7,500,000 7,500,000

4 PERMANENT IMPROVEMENTS

5 PERMANENT IMPROVEMENTS 18,000,000 25,000,000 25,000,000

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6 TOTAL PERM IMPROVEMENTS 18,000,000 25,000,000 25,000,000

7 DISTRIBUTION TO SUBDIVISIONS

8 ALLOC MUNICIPAL 6,000,000 4,000,000 4,000,000

9 ALLOC CNTY-RESTRICTED 57,500,000 51,512,275 51,512,275

10 ALLOC SCHOOL DIST 500,000

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11 TOTAL DIST SUBDIVISIONS 64,000,000 55,512,275 55,512,275

12 ================================================================================================

13 TOTAL COUNTY TRANSPORTATION 92,000,000 88,012,275 88,012,275

14 ================================================================================================

15 COUNTY TRANSPORTATION FUNDS

16

17 TOTAL FUNDS AVAILABLE 92,000,000 88,012,275 88,012,275

18 ================================================================================================