SEC. 70-0002 SECTION 70B PAGE 0252

LEG. DEPT-HOUSE OF REPRESENTATIVES

---- 2011-2012 ---- ------------------- 2012-2013 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 REPRESENTATIVES @ $10,400 1,289,600 1,289,600 1,289,600 1,289,600 1,289,600 1,289,600

4 (124.00) (124.00) (124.00) (124.00) (124.00) (124.00)

5 THE SPEAKER 11,000 11,000 11,000 11,000 11,000 11,000

6 SPEAKER PRO TEMPORE 3,600 3,600 3,600 3,600 3,600 3,600

7 UNCLASSIFIED POSITIONS 4,834,114 4,834,114 4,834,114 4,834,114 2,334,114 2,334,114

8 (127.00) (127.00) (127.00) (127.00) (127.00) (127.00)

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9 TOTAL PERSONAL SERVICE 6,138,314 6,138,314 6,138,314 6,138,314 3,638,314 3,638,314

10 (251.00) (251.00) (251.00) (251.00) (251.00) (251.00)

11 OTHER OPERATING EXPENSES 8,002,627 8,002,627 8,002,627 8,002,627 10,502,627 10,502,627

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13 TOTAL ADMINISTRATION 14,140,941 14,140,941 14,140,941 14,140,941 14,140,941 14,140,941

14 (251.00) (251.00) (251.00) (251.00) (251.00) (251.00)

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16 II. EMPLOYEE BENEFITS

17 C. STATE EMPLOYER

18 CONTRIBUTIONS

19 EMPLOYER CONTRIBUTIONS 4,638,847 4,638,847 4,638,847 4,638,847 4,638,847 4,638,847

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20 TOTAL FRINGE BENEFITS 4,638,847 4,638,847 4,638,847 4,638,847 4,638,847 4,638,847

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22 TOTAL EMPLOYEE BENEFITS 4,638,847 4,638,847 4,638,847 4,638,847 4,638,847 4,638,847

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24 LEG. DEPT-HOUSE OF

25 REPRESENTATIVES

26

27 TOTAL FUNDS AVAILABLE 18,779,788 18,779,788 18,779,788 18,779,788 18,779,788 18,779,788

28 TOTAL AUTHORIZED FTE POSITIONS (251.00) (251.00) (251.00) (251.00) (251.00) (251.00)

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