SECTION 116

 ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

 EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

 FISCAL YEAR 2013-14

 House of Conference

 Representatives Senate Committee

 Estimate Estimate Estimate

 FY 2013-2014 FY 2013-2014 FY 2013-2014

 June 5, 2013 May 28, 2013 June 18, 2013

 REGULAR SOURCES:

 Retail Sales Tax 2,471,994,843 2,514,035,319 2,472,635,319

 Income Tax (Total) 3,093,809,669 3,094,194,669 3,094,194,669

 Individual 2,845,575,772 2,845,960,772 2,845,960,772

 Corporation 248,233,897 248,233,897 248,233,897

 Total Income and Sales Tax 5,565,804,512 5,608,229,988 5,566,829,988

 All Other Revenue

 Admissions Tax 30,195,334 30,195,334 30,195,334

 Aircraft Tax 4,283,730 4,283,730 4,283,730

 Alcoholic Liquor Tax 64,272,201 64,272,201 64,272,201

 Bank Tax 29,448,498 29,448,498 29,448,498

 Beer and Wine Tax 104,716,438 104,716,438 104,716,438

 Business License Tax 25,725,172 25,725,172 25,725,172

 Coin-Operated Device Tax 1,477,874 1,477,874 1,477,874

 Corporation License Tax 112,978,118 112,978,118 112,978,118

 Departmental Revenue 36,468,056 39,554,354 39,590,056

 Documentary Tax 27,777,647 27,777,647 27,777,647

 Earned on Investments 22,000,000 22,000,000 22,000,000

 Insurance Tax 188,366,540 188,366,540 188,366,540

 Motor Vehicle Licenses 10,202,066 10,202,066 10,202,066

 Private Car Lines Tax 3,959,619 3,959,619 3,959,619

 Public Service Authority 21,000,000 21,000,000 21,000,000

 Retailers’ License Tax 909,350 909,350 909,350

 Savings & Loan Association Tax 1,384,043 1,384,043 1,384,043

 Workers’ Compensation Insurance Tax 10,651,975 10,651,975 10,651,975

 Total All Other Revenue 695,816,661 698,902,959 695,938,661

 Total Regular Sources 6,261,621,173 6,307,132,947 6,262,768,649

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 MISCELLANEOUS SOURCES:

 Circuit & Family Court Fines 9,527,928 9,527,928 9,527,928

 Debt Service Reimbursement 89,557 89,557 89,557

 Indirect Cost Recoveries 11,061,222 11,061,222 11,061,222

 Parole & Probation Supervision Fees 3,392,808 3,392,808 3,392,808

 Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000

 Total Miscellaneous Sources 39,071,515 39,071,515 39,071,515

 Total Regular and Miscellaneous Revenue 6,300,692,688 6,346,204,462 6,301,840,164

 Other Sources:

 Nonrecurring Revenues & Transfers 35,424,201 37,372,707 37,372,707

 FY 2012-13 BEA Estimated Surplus 1 50,739,599 50,739,599

 General Fund Revenue 6,336,116,890 6,434,316,768 6,389,952,470

 Less:

 Transfer to General Reserve Fund (11,248,376) (11,248,376) (11,248,376)

 Total General Fund Revenue (Net of

 Transfer to General Reserve Fund) 6,324,868,514 6,423,068,392 6,378,704,094

 Department of Transportation Revenue 1,531,979,884 1,531,979,884 1,531,979,884

 Education Improvement Act:

 Recurring 628,463,711 628,623,830 628,623,830

 Nonrecurring 8,000,000 8,000,000 8,000,000

 Total Education Improvement Act 636,463,711 636,623,830 636,623,830

 Education Lottery Revenues 287,500,000 287,500,000 287,500,000

 Revenue Earmarked for Tax Relief

 Trust Funds 544,213,970 544,213,970 544,213,970

 Total All Sources of Revenues 9,325,026,079 9,423,386,076 9,379,021,778