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RECAPITULATION

------ 2012-2013 ------ ------------------------- 2013-2014 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

1. DEPARTMENT OF EDUCATION 3,763,464,042 3,853,242,427 3,868,065,014

2,212,103,227 2,270,563,419 2,285,386,004

3. LOTTERY EXPENDITURE ACCOUNT 284,735,117 262,640,000 287,500,000

4. EDUCATION OVERSIGHT COMMITT 1,394,688 1,394,688 1,294,688

200,000

5. WIL LOU GRAY OPPORTUNITY SC 7,014,790 6,764,790 6,768,140

5,824,469 5,574,469 5,577,819

6. SCHOOL FOR THE DEAF AND THE 27,486,987 24,743,318 24,751,711

18,761,413 15,283,863 15,292,256

7. JOHN DE LA HOWE SCHOOL 5,844,341 5,546,862 5,550,603

5,009,602 4,409,588 4,413,329

8. EDUCATIONAL TELEVISION COMM 18,875,000 18,320,000 18,820,000

11. COMMISSION ON HIGHER EDUCAT 119,349,693 128,952,442 125,036,470

107,965,923 111,963,173 108,047,201

12. HIGHER EDUCATION TUITION GR 25,954,883 28,267,238 28,267,502

22,006,758 23,628,942 23,629,206

13. THE CITADEL 134,823,570 135,660,544 135,673,679

8,927,773 8,927,773 8,940,908

14. CLEMSON UNIVERSITY (EDUCATI 778,200,107 783,555,446 783,632,793

62,605,245 65,605,245 65,682,592

15. UNIVERSITY OF CHARLESTON 223,506,531 224,506,531 224,933,733

19,022,659 19,022,659 19,449,861

16. COASTAL CAROLINA UNIVERSITY 182,165,564 182,717,198 182,727,828

9,006,155 9,006,155 9,016,785

17. FRANCIS MARION UNIVERSITY 55,230,817 57,142,038 57,159,160

11,390,691 11,790,691 11,807,813

18. LANDER UNIVERSITY 40,745,643 40,745,643 40,755,061

6,144,127 6,144,127 6,153,545

19. SOUTH CAROLINA STATE UNIVER 145,691,206 146,037,206 146,056,647

11,933,904 12,279,904 12,299,345

20A. UNIV OF SOUTH CAROLINA 951,426,250 1,049,115,514 1,049,350,239

104,599,766 112,588,624 112,823,349

20B. U S C - AIKEN CAMPUS 52,627,978 55,527,264 55,536,250

6,223,295 6,473,295 6,482,281

20C. U S C - UPSTATE 88,219,659 91,566,145 91,577,099

8,189,165 8,439,165 8,450,119

20D. U S C - BEAUFORT CAMPUS 24,555,962 26,851,093 26,852,540

1,426,167 2,626,167 2,627,614

20E. U S C - LANCASTER CAMPUS 18,450,153

1,540,734

20F. U S C - SALKEHATCHIE CAMPUS 13,221,341

1,308,457

20G. U S C - SUMTER CAMPUS 14,922,880

2,446,777

20H. U S C - UNION CAMPUS 6,679,108

599,752

21. WINTHROP UNIVERSITY 146,621,710 150,596,849 150,621,106

13,106,029 13,106,029 13,130,286

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RECAPITULATION

------ 2012-2013 ------ ------------------------- 2013-2014 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

23. MEDICAL UNIVERSITY OF SOUTH 653,956,117 659,245,757 663,328,667

54,161,241 58,161,241 58,244,151

24. AREA HEALTH EDUCATION CONSO 12,123,833 13,238,776 13,241,851

9,185,149 9,585,149 9,588,224

25. TECHNICAL & COMPREHENSIVE E 687,802,536 655,787,051 655,948,996

128,728,299 117,983,299 118,145,244

26. DEPARTMENT OF ARCHIVES AND 4,455,586 4,500,586 4,502,285

2,263,845 2,308,845 2,310,544

27. STATE LIBRARY 11,767,971 12,241,865 12,242,912

8,849,825 9,323,719 9,324,766

28. ARTS COMMISSION 3,468,847 3,468,847 3,469,551

1,959,499 1,959,499 1,960,203

29. STATE MUSEUM COMMISSION 4,735,994 5,474,584 5,476,018

2,764,084 2,914,084 2,915,518

32. VOCATIONAL REHABILITATION 148,290,968 154,201,241 154,211,737

13,701,016 13,701,016 13,711,512

33. DEPT OF HEALTH AND HUMAN S 5,947,208,246 6,475,519,277 6,475,544,497

1,099,417,326 1,094,993,411 1,095,018,631

34. DEPT OF HEALTH AND ENVIRONM 577,359,851 586,699,511 586,763,855

97,319,919 99,659,579 99,723,923

35. DEPT OF MENTAL HEALTH 390,168,764 401,911,519 406,531,987

154,692,294 169,689,947 174,310,415

36. DEPT OF DISABILITIES AND SP 575,821,156 580,540,918 580,673,704

181,775,539 186,495,301 186,628,087

37. DEPT OF ALCOHOL & OTHER DRU 32,540,578 36,169,241 36,169,888

6,498,081 6,498,081 6,498,728

38. DEPARTMENT OF SOCIAL SERVI 2,140,647,236 655,843,261 666,724,734

124,270,353 121,770,353 132,651,826

39. COMMISSION FOR THE BLIND 10,347,552 11,471,261 11,473,191

2,545,006 2,745,006 2,746,936

42. HOUSING FINANCE AND DEVELOP 179,176,617 181,047,533 181,047,533

43. FORESTRY COMMISSION 27,098,668 27,682,668 27,696,085

16,356,395 13,540,395 13,553,812

44. DEPARTMENT OF AGRICULTURE 13,104,886 16,269,190 16,272,148

5,011,360 6,348,360 6,351,318

45. CLEMSON UNIV (PUBLIC SERVIC 71,199,796 69,496,708 69,524,695

33,284,647 30,984,647 31,012,634

46. SC STATE UNIV (PUBLIC SERVI 6,365,381 6,486,946 6,487,621

2,313,205 2,313,205 2,313,880

47. DEPT OF NATURAL RESOURCES 80,941,407 87,360,979 87,376,086

18,562,172 21,721,616 21,736,723

48. SEA GRANT CONSORTIUM 6,064,272 6,064,272 6,064,780

444,486 444,486 444,994

49. DEPT OF PARKS, RECREATION & 70,608,438 79,233,438 79,244,844

30,067,465 37,067,465 37,078,871

50. DEPARTMENT OF COMMERCE 106,865,896 82,568,396 82,571,145

36,127,881 21,427,881 21,430,630

51. JOBS-ECONOMIC DEVELOPMENT A 461,150 423,150 423,150

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RECAPITULATION

------ 2012-2013 ------ ------------------------- 2013-2014 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

52. PATRIOTS POINT DEVELOPMENT 8,547,262 8,547,262 10,124,762

53. S. C. CONSERVATION BANK 7,523,899 9,544,015 9,544,015

54. RURAL INFRASTRUCTURE AUTHOR 2,779,633 21,845,000 21,845,000

1,375,000 1,375,000 1,375,000

57. JUDICIAL DEPARTMENT 69,315,458 69,315,458 69,444,217

44,982,065 44,982,065 45,110,824

58. ADMINISTRATIVE LAW COURT 3,296,418 3,538,354 3,539,769

1,956,178 2,065,580 2,066,995

59. ATTORNEY GENERAL'S OFFICE 22,031,154 19,012,274 19,016,963

8,548,860 4,701,980 4,706,669

60. PROSECUTION COORDINATION CO 20,548,964 22,587,291 22,590,243

11,923,626 14,081,708 14,084,660

61. COMMISSION ON INDIGENT DEFE 31,540,791 33,392,826 33,396,678

18,115,139 19,772,954 19,776,806

62. GOVERNOR'S OFF-STATE LAW EN 98,803,923 95,437,619 96,481,859

42,993,884 35,641,120 36,685,360

63. DEPARTMENT OF PUBLIC SAFETY 161,734,582 160,336,518 160,400,487

74,648,669 70,353,969 70,417,938

64. LAW ENFORCEMENT TRAINING CO 13,921,580 13,301,580 12,867,742

1,201,580 1,201,580 767,742

65. DEPARTMENT OF CORRECTIONS 435,688,719 431,165,083 431,449,451

379,587,847 369,761,347 370,045,715

66. DEPT OF PROBATION, PAROLE & 52,945,602 54,956,399 54,901,605

21,722,110 23,732,907 23,678,113

67. DEPARTMENT OF JUVENILE JUST 119,921,980 118,817,686 118,879,328

92,255,735 100,705,735 100,767,377

70. HUMAN AFFAIRS COMMISSION 1,936,552 2,118,155 2,119,087

1,308,449 1,490,052 1,490,984

71. STATE COMMISSION FOR MINORI 657,104 754,904 755,250

395,290 493,090 493,436

72. PUBLIC SERVICE COMMISSION 4,636,308 4,619,308 4,619,308

73. OFFICE OF REGULATORY STAFF 11,118,806 11,374,492 11,374,492

74. WORKERS' COMPENSATION COMMI 5,076,861 5,213,861 5,215,442

1,841,795 1,841,795 1,843,376

75. STATE ACCIDENT FUND 5,799,811 9,961,540 9,961,540

76. PATIENTS' COMPENSATION FUND 996,001 996,001 996,001

77. SECOND INJURY FUND 1,796,474

78. DEPARTMENT OF INSURANCE 18,570,719 18,570,719 18,573,028

3,689,965 3,689,965 3,692,274

79. BOARD OF FINANCIAL INSTITUT 3,775,875 4,076,215 4,076,215

80. DEPARTMENT OF CONSUMER AFFA 2,534,497 2,915,345 2,915,738

717,637 905,854 906,247

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RECAPITULATION

------ 2012-2013 ------ ------------------------- 2013-2014 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

81. DEPT OF LABOR, LICENSING AN 40,998,962 40,998,962 41,000,387

1,297,090 1,297,090 1,298,515

82. DEPARTMENT OF MOTOR VEHICLE 85,000,000 84,700,000 84,700,000

83. DEPARTMENT OF EMPLOYMENT AN 277,332,155 166,892,831 166,893,106

34,162,511 362,511 362,786

84. DEPARTMENT OF TRANSPORTATI 1,401,764,666 1,532,037,154 1,532,037,155

57,270 57,270 57,271

85. INFRASTRUCTURE BANK BOARD 50,357,400 50,429,800 50,358,280

86. COUNTY TRANSPORTATION FUNDS 92,000,000 92,000,000 92,000,000

87. DIVISION OF AERONAUTICS 5,924,118 7,277,191 7,377,767

1,127,183 1,127,183 1,227,759

88. PORTS AUTHORITY 300,000,000

300,000,000

91A. LEG. DEPT-THE SENATE 13,227,875 13,227,875 13,237,273

12,977,875 12,977,875 12,987,273

91B. LEG. DEPT-HOUSE OF REPRESEN 21,577,904 21,577,904 21,587,563

21,577,904 21,577,904 21,587,563

91C. LEG. DEPT-CODIFICATION OF L 3,717,761 3,917,761 3,919,706

3,417,761 3,617,761 3,619,706

91D. LEG. DEPT-LEG PRINTING, INF 5,385,152 5,385,152 5,386,884

5,385,152 5,385,152 5,386,884

91E. LEG. DEPT-LEG AUDIT COUNCIL 1,512,735 1,452,735 1,453,790

1,212,735 1,252,735 1,253,790

92A. GOVERNOR'S OFF-EXECUTIVE CO 1,910,705 1,910,705 1,911,762

1,910,705 1,910,705 1,911,762

92B. GOVERNOR'S OFF-EXECUTIVE PO 112,349,205 105,296,359 105,302,885

6,555,934 6,555,934 6,562,460

92C. GOVERNOR'S OFF-MANSION AND 503,106 503,106 503,350

303,106 303,106 303,350

93. OFFICE OF INSPECTOR GENERAL 339,899 616,015 616,154

311,344 616,015 616,154

94. LIEUTENANT GOVERNOR'S OFFIC 39,250,109 37,316,409 37,317,790

6,640,012 7,910,012 7,911,393

95. SECRETARY OF STATE 2,251,369 2,376,652 2,377,480

861,281 906,564 907,392

96. COMPTROLLER GENERAL'S OFFIC 2,943,652 2,883,652 2,885,269

2,103,652 2,103,652 2,105,269

97. STATE TREASURER'S OFFICE 5,584,285 7,752,980 7,754,803

1,596,514 1,596,514 1,598,337

98. RETIREMENT SYSTEM INVESTMEN 10,152,679 10,152,679 10,152,679

99. ADJUTANT GENERAL'S OFFICE 67,239,007 57,100,839 57,104,473

5,518,966 5,259,966 5,263,600

100. ELECTION COMMISSION 5,005,553 6,205,553 6,206,234

4,564,853 4,564,853 4,565,534

101. BUDGET AND CONTROL BOARD 184,870,185 177,885,166 188,580,613

36,454,076 31,495,233 42,190,680

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RECAPITULATION

------ 2012-2013 ------ ------------------------- 2013-2014 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

102. B & C-AUDITOR'S OFFICE 4,785,928 4,785,928 4,787,344

2,314,850 2,314,850 2,316,266

103. B & C-EMPLOYEE BENEFITS 15,819,245 74,810,245 64,094,613

15,819,245 74,810,245 64,094,613

104. CAPITAL RESERVE FUND 112,656,555 117,155,905 117,155,905

112,656,555 117,155,905 117,155,905

105. PUBLIC EMPLOYEE BENEFIT AUT 31,330,091 31,330,091 31,330,091

106. DEPARTMENT OF REVENUE 69,224,808 73,124,808 73,164,255

43,342,715 43,342,715 43,382,162

107. STATE ETHICS COMMISSION 840,210 923,910 924,215

322,702 636,702 637,007

108. PROCUREMENT REVIEW PANEL 118,836 81

116,302 81

109. DEBT SERVICE 187,229,698 187,229,698 190,229,698

187,229,698 187,229,698 190,229,698

110. AID TO SUBDIVISIONS - STATE 229,835,213 199,835,213 199,837,745

229,835,213 199,835,213 199,837,745

111. AID TO SUBDIVISIONS - DEPAR 108,787,514 120,676,160 120,676,160

108,787,514 120,676,160 120,676,160

GRAND TOTAL 23,491,115,319 22,449,007,554 22,511,895,953

STATE OF SOUTH CAROLINA 6,526,365,722 6,292,746,097 6,324,868,514

SOURCE OF FUNDS

APPROP GENERAL FUNDS 6,526,365,722 6,292,746,097 6,324,868,514

FEDERAL FUNDS 8,669,288,844 7,617,531,410 7,618,031,410

OTHER FUNDS 8,295,460,753 8,538,730,047 8,568,996,029

GRAND TOTAL 23,491,115,319 22,449,007,554 22,511,895,953