SEC. 3-0001 SECTION 3 PAGE 0015

LOTTERY EXPENDITURE ACCOUNT

---- 2012-2013 ---- ------------------- 2013-2014 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. LOTTERY EXPENDITURE ACCOUNT

2 SPECIAL ITEMS

3 LOTTERY EXPENDITURES 272,335,117 250,240,000 279,500,000

4 UNCLAIMED PRIZES 12,400,000 12,400,000 8,000,000

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5 TOTAL SPECIAL ITEMS 284,735,117 262,640,000 287,500,000

6 ================================================================================================

7 TOTAL LOTTERY EXPENDITURE

8 ACCOUNT 284,735,117 262,640,000 287,500,000

9 ================================================================================================

10 LOTTERY EXPENDITURE ACCOUNT

11

12 TOTAL FUNDS AVAILABLE 284,735,117 262,640,000 287,500,000

13 ================================================================================================