SEC. 11-0001 SECTION 11 PAGE 0036

COMMISSION ON HIGHER EDUCATION

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 EXECUTIVE DIRECTOR 154,840 154,840 167,227 167,227 167,227 167,227

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 1,130,853 1,130,853 1,118,466 1,118,466 1,118,466 1,118,466

6 (35.00) (23.95) (35.00) (23.95) (35.00) (23.95)

7 UNCLASSIFIED POSITIONS

8 (1.70) (1.15) (1.70) (1.15) (1.70) (1.15)

9 OTHER PERSONAL SERVICES 60,765 60,765 60,765 60,765 60,765 60,765

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10 TOTAL PERSONAL SERVICE 1,346,458 1,346,458 1,346,458 1,346,458 1,346,458 1,346,458

11 (37.70) (26.10) (37.70) (26.10) (37.70) (26.10)

12 OTHER OPERATING EXPENSES 285,520 285,520 285,520 285,520 285,520 285,520

13 ================================================================================================

14 TOTAL ADMINISTRATION 1,631,978 1,631,978 1,631,978 1,631,978 1,631,978 1,631,978

15 (37.70) (26.10) (37.70) (26.10) (37.70) (26.10)

16 ================================================================================================

17 III. OTHER AGENCIES AND ENTITIES

18 SPECIAL ITEMS

19 GREENVILLE TC - UNIVERSITY CNT 594,390 594,390 594,390 594,390 594,390 594,390

20 UNIVERSITY CNTR OF GRNVLLE -

21 OPERATIONS 1,084,899 1,084,899 1,084,899 1,084,899 1,084,899 1,084,899

22 LOWCOUNTRY GRAD CENTER 785,099 785,099 785,099 785,099 785,099 785,099

23 ACADEMIC ENDOWMENT 160,592 160,592 160,592 160,592 160,592 160,592

24 EPSCOR 161,314 161,314 161,314 161,314 161,314 161,314

25 AFRICAN AMERICAN LOAN PROG 119,300 119,300 119,300 119,300 119,300 119,300

26 PERFORMANCE FUNDING 1,397,520 1,397,520 1,397,520 1,397,520 1,397,520 1,397,520

27 CHARLESTON TRANSITION

28 CONNECTION 179,178 179,178 179,178 179,178 179,178 179,178

29 STATE ELECTRONIC LIBRARY 3,850,866 164,289 3,850,866 164,289 3,850,866 164,289

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30 TOTAL SPECIAL ITEMS 8,333,158 4,646,581 8,333,158 4,646,581 8,333,158 4,646,581

31 ================================================================================================

32 TOTAL OTHER AGENCIES AND

33 ENTITIES 8,333,158 4,646,581 8,333,158 4,646,581 8,333,158 4,646,581

34 ================================================================================================

35 V. LICENSING

36 PERSONAL SERVICE

37 CLASSIFIED POSITIONS 237,524 45,962 237,524 45,962 237,524 45,962

38 (3.00) (.60) (3.00) (.60) (3.00) (.60)

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39 TOTAL PERSONAL SERVICE 237,524 45,962 237,524 45,962 237,524 45,962

40 (3.00) (.60) (3.00) (.60) (3.00) (.60)

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COMMISSION ON HIGHER EDUCATION

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 OTHER OPERATING EXPENSES 59,929 59,929 59,929

2 ================================================================================================

3 TOTAL LICENSING 297,453 45,962 297,453 45,962 297,453 45,962

4 (3.00) (.60) (3.00) (.60) (3.00) (.60)

5 ================================================================================================

6 VI. STATE APPROVING SECTION

7 PERSONAL SERVICE

8 UNCLASSIFIED POSITIONS 32,788 32,788 32,788

9 (.30) (.30) (.30)

10 OTHER PERSONAL SERVICES 162,129 162,129 162,129

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11 TOTAL PERSONAL SERVICE 194,917 194,917 194,917

12 (.30) (.30) (.30)

13 OTHER OPERATING EXPENSES 66,723 66,723 66,723

14 ================================================================================================

15 TOTAL STATE APPROVING SECTION 261,640 261,640 261,640

16 (.30) (.30) (.30)

17 ================================================================================================

18 VIII. CHE GRANT & OTHER HIGHER

19 EDUC COLLABOR

20 SPECIAL ITEMS

21 EEDA 1,180,576 1,180,576 1,180,576 1,180,576 1,180,576 1,180,576

22 IMPROVING TEACHER QUALITY

23 (ITQ) 876,879 876,879 876,879

24 GEAR UP 3,620,801 177,201 3,620,801 177,201 3,620,801 177,201

25 COLLEGE ACCESS CHALLENGE GRANT 1,942,116 1,942,116 1,942,116

26 COLLEGE GOAL SUNDAY 35,000 35,000 35,000

27 STATEWIDE LONGITUDINAL DATA

28 SYSTEMS 1,404,133

29 SMARTSTATE PROGRAM

30 ADMINISTRATION 885,284 885,284 885,284

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31 TOTAL SPECIAL ITEMS 9,944,789 1,357,777 8,540,656 1,357,777 8,540,656 1,357,777

32 ================================================================================================

33 TOTAL CHE GRANT & OTHER HIGHER

34 EDUC COLLABOR 9,944,789 1,357,777 8,540,656 1,357,777 8,540,656 1,357,777

35 ================================================================================================

36 IX. EMPLOYEE BENEFITS

37 C. STATE EMPLOYER CONTRIBUTIONS

38 EMPLOYER CONTRIBUTIONS 655,890 453,341 655,890 453,341 655,890 453,341

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39 TOTAL FRINGE BENEFITS 655,890 453,341 655,890 453,341 655,890 453,341

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COMMISSION ON HIGHER EDUCATION

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 ================================================================================================

2 TOTAL EMPLOYEE BENEFITS 655,890 453,341 655,890 453,341 655,890 453,341

3 ================================================================================================

4 X. SCHOLARSHIPS AND ASSISTANCE

5 SPECIAL ITEMS

6 NATIONAL GUARD CAP 89,968 89,968 89,968 89,968 89,968 89,968

7 LIFE SCHOLARSHIPS 59,754,048 59,754,048 59,754,048 59,754,048 59,754,048 59,754,048

8 PALMETTO FELLOWS 8,439,310 8,439,310 8,439,310 8,439,310 8,439,310 8,439,310

9 HOPE SCHOLARSHIP 231,727 231,727 231,727 231,727 231,727 231,727

10 SREB CONTRACT PROGRAM &

11 ASSESSMENTS 3,509,750 3,509,750 3,690,560 3,690,560 3,690,560 3,690,560

12 SREB ARTS PROGRAM 7,177 7,177 7,177 7,177 7,177 7,177

13 EDUCATIONAL ENDOWMENT 24,000,000 24,000,000 24,000,000 24,000,000 24,000,000 24,000,000

14 NEEDS BASED GRANTS 4,000,000 4,000,000 4,000,000

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15 TOTAL SPECIAL ITEMS 100,031,980 96,031,980 100,212,790 96,212,790 100,212,790 96,212,790

16 ================================================================================================

17 TOTAL SCHOLARSHIPS AND

18 ASSISTANCE 100,031,980 96,031,980 100,212,790 96,212,790 100,212,790 96,212,790

19 ================================================================================================

20 XI. NON-RECURRING APPROPRIATIONS

21 SUPPLEMENTAL - UNIVERSITY

22 CENTER OF GREENVI 200,000 200,000

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23 TOTAL NON-RECURRING APPRO. 200,000 200,000

24 ================================================================================================

25 TOTAL NON-RECURRING 200,000 200,000

26 ================================================================================================

27 COMMISSION ON HIGHER EDUCATION

28 TOTAL RECURRING BASE 121,156,888 104,167,619 119,933,565 104,348,429 119,933,565 104,348,429

29

30 TOTAL FUNDS AVAILABLE 121,356,888 104,367,619 119,933,565 104,348,429 119,933,565 104,348,429

31 TOTAL AUTHORIZED FTE POSITIONS (41.00) (26.70) (41.00) (26.70) (41.00) (26.70)

32 ================================================================================================