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RURAL INFRASTRUCTURE AUTHORITY

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 DIRECTOR 115,000 115,000 115,000

4 (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 165,000 180,000 180,000

6 (3.00) (3.00) (3.00)

7 OTHER PERSONAL SERVICES 5,000 5,000 5,000

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8 TOTAL PERSONAL SERVICE 285,000 300,000 300,000

9 (4.00) (4.00) (4.00)

10 OTHER OPERATING EXPENSES 100,000 150,000 150,000

11 ================================================================================================

12 TOTAL ADMINISTRATION 385,000 450,000 450,000

13 (4.00) (4.00) (4.00)

14 ================================================================================================

15 II. RURAL INFRASTRUCTURE FUND

16 SPECIAL ITEMS:

17 RURAL INFRASTRUCTURE FUND 21,375,000 1,375,000 21,375,000 1,375,000 21,375,000 1,375,000

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18 TOTAL SPECIAL ITEMS 21,375,000 1,375,000 21,375,000 1,375,000 21,375,000 1,375,000

19 ================================================================================================

20 TOTAL RURAL INFRASTRUCTURE FUND 21,375,000 1,375,000 21,375,000 1,375,000 21,375,000 1,375,000

21 ================================================================================================

22 III. EMPLOYEE BENEFITS

23 C. STATE EMPLOYER CONTRIBUTIONS

24 EMPLOYER CONTRIBUTIONS 85,000 100,000 100,000

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25 TOTAL FRINGE BENEFITS 85,000 100,000 100,000

26 ================================================================================================

27 TOTAL EMPLOYEE BENEFITS 85,000 100,000 100,000

28 ================================================================================================

29 RURAL INFRASTRUCTURE AUTHORITY

30

31 TOTAL FUNDS AVAILABLE 21,845,000 1,375,000 21,925,000 1,375,000 21,925,000 1,375,000

32 TOTAL AUTHORIZED FTE POSITIONS (4.00) (4.00) (4.00)

33 ================================================================================================